RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

TECHNICAL ADVISORY COMMITTEE MEETING

THURSDAY, JUNE 11, 2020 AT 10:00 A.M.

VIA WebEx

AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of May 14, 2020
- B. Consideration and Action to Approve FY2021-2024 TIP Text
- C. Consideration and Action to Approve FY2021-2024 MTP, Highway/Transit TIPS
- D. Consideration and Action on Resolution 2020-08 Regarding Category 7 Projects
- E. Consideration and Action to Approve Resolution 2020-09 Functional Classification
- F. Discussion on Administrative Changes to FY2019-2022 Transit TIP

V. RGVMPO STAFF REPORTS AND UPDATES

A. Budget Report

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

Technical Advisory Committee Web-Ex Minutes

May 1, 2020

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Web-Ex Meeting to order at 10:00 a.m. The RGVTAC Web-Ex Meeting was held remotely with the following TAC Members.

II) ROLL CALL

RGVTAC Representative in attendance were as follows:

MEMBERS PRESENT				
ENTITY	VOTING MEMBERS			
Cameron County RMA	Pete Sepulveda, Chairman			
City of Mission	JP Terrazas, Vice Chairman			
City of Brownsville	Joel Garza			
City of Edinburg	Tom Reyna			
City of Harlingen	Carlos Sanchez			
City of McAllen	Yvette Barrera			
City of Pharr	Omar Anzaldua			
City of San Benito	ABSENT			
Cameron County	Benjamin Worsham			
Hidalgo County	Armando Garza, Jr.			
TxDOT Pharr District	Melba Schaus			
Valley Metro	Frank Jaramillo			
Brownsville Metro	Norma Zamora / Antonio Zubieta			
McAllen Metro	Jon Ray Bocanegra			
Port of Brownsville	Eduardo Campirano			
Port of Harlingen	Alan Johnson			
Port Isabel-San Benito Navigation District	ABSENT			
Hidalgo County RMA	Eric Davila			
Cameron County Spaceport Dev. Corp.	ABSENT			
STAFF				
RGVMPO	Andrew A. Canon			
RGVMPO	Luis Diaz			
RGVMPO	Staff			

III) PUBLIC COMMENTS NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of April 9, 2020

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of April 9, 2020. No corrections were noted to the minutes of April 9, 2020, City of Brownsville made a motion to approve the minutes as presented by staff. The motion was seconded by the HCRMA; and upon a vote, the motion carried unanimously.

B. Consideration and Action to Approve the Off-System Project Evaluation Form

Luis Diaz provided Via WebEx to the TAC members present the updated Off-System Project Evaluation Form and noted that a third workshop was held Via WebEx on May 11, 2020 for discussion and final approval. RGVMPO Staff has applied all recommendations and revisions from the workshops as presented by TAC members. Staff concluded by stating that staff will be seeking final approval to adopt the revised form for future Off System Project Scoring by both the TAC and Policy Committees.

After much discussion on this item, City of McAllen made a motion to approve the updated Off-System Project Evaluation Form with additions and revisions. The motion was seconded by Hidalgo County; and upon a vote, the motion passed unanimously.

E. Discussion on the 2021-2024 TIP Development and Project Reviews

Armando Garza (Hidalgo County) request that (Item E) be discussed and moved before Item "C", due to his pre-scheduled meeting and excuse himself from this TAC WebEx. Pete Sepulveda (Cameron County RMA) Chairman asked, Staff to move this item up as requested by Mr. Garza.

Andrew Canon noted for the record that this is not an Action item, several "Workshops" will be scheduled with TAC members prior to the 2021-2024 TIP Development and Project Review being presented to the Policy Board for final approval.

Mr. Garza noted that on behalf of Pct #3, the request is to accelerate the following project: Mile 3 from Tom Hill to FM 2221. Mr. Garza noted that Pct #3 has a FONSI, AFA and Right-Away Map, in which the county is requesting to move construction and CE fund from FY2025 to FY2024 in the amount of \$750,000.

Andrew Canon noted that there are several requests being made by other entities as well, to have funds moved from one year to another, but for the record Andrew stated that no funds can be advanced from one year to another year.

Andrew Canon suggested possibly holding a WebEx Workshop prior to the Policy Meeting, to go over how project funds are distributed. Andrew Canon re-emphasized that there is "no additional CAT Funding" available.

NOTES:

- *24 Requests for increased CAT 7 funding \$ 39,963,656.00
- *28 New Projects requesting CAT 7 funding \$ 249,2888,906.00
- * 3 Projects requesting additional CAT 2 \$ 5,057,713.00
- * 2 New Projects requesting CAT 1 Funding -\$ 16,5000,000.00

17 Projects phases requesting acceleration

6 Projects requested to be moved back

*31 New Projects

Requested to be added to the 2021-2024 TIP:

Requested to be added to the 2020-2045 MTP:

*137 Total Projects Submitted

After much discussion on this item, TAC members and staff were in consensus to hold a WebEx Workshop on Thursday, May 21, 2020 at 9:00 AM. Staff noted that MTP tables will be updated prior to the workshop to address the 31 New Projects.

Pete Sepulveda (Cameron County RMA) Chairman asked that staff provide both the most current MTP and TIP spreadsheets, prior to the Workshop to all TAC members.

F. Discussion on Holding a 2021-2024 TIP Development Workshop

Andrew Canon noted that is was the consensus of the TAC member to hold a FY2021-2024 TIP Development Workshop WebEx - Staff to setup a WebEx, Thursday, May 21, 2020 at 9AM. *No further discussion took place on this item.*

C. Consideration and Action to Approve the Functional Classification Projects

Staff noted that they have received from Hidalgo County Pct. 1 the following requests to be Functionally Classify these projects; however no "New Classifications" are indicated.

FUNCTIONAL CLASSIFICATION SUBMITTALS #1					
ENTITY	ROAD NAME	CURRENT	FROM	TO	NEW
		CLASSIFICATION			CLASSIFICATION
Hidalgo County PCT 1	SH 495 Extension	Not Classified	FM 1423	FM 493	
	Section 1				
Hidalgo County PCT 1	SH 495 Extension	Not Classified	FM 493	Miles 6 Rd	
	Section II				
Hidalgo County PCT 1	FM 1925 Extension	Not Classified	FM 2221	3.1 Miles North	
	Section I				
Hidalgo County PCT 1	FM 1925 Extension	Not Classified	Jarachina Rd.	8.6 Miles East	
	Section I			(New Location)	

TxDOT did remind TAC members that this item does need to be approved so that it be part of the TIP.

City of McAllen noted that the current Functional Classifications submittals on these projects for Hidalgo County Pct. #1, are not classified; however, to avoid any delays, City of McAllen recommended that Staff work with Pct. #1 on classifying these Roads as either "Major/Minor Collectors Projects".

Andrew Canon did apologize to TAC members and noted the intend was to have someone from County participate in this meeting to identify and clarify the classification, before making a recommendation on these projects.

After some discussion on this item, City of McAllen made a motion to approve the Functional Classification Projects; pending Pct.#1 classifying these projects as either Major/Minor Collectors. The motion was seconded by the City of Brownsville; and upon a vote, the motion passed unanimously.

D. Consideration and Action to Approve Resolution 2020-07 Functional Classification Submittals #2

Luis Diaz provided Via WebEx to TAC members present Resolution 2020-07 Functional Classification Submittals #2 as discussed in "Item C" for approval.

After some discussion on this item, City of McAllen made a motion to approve Resolution 2020-07 Functional Classification Submittals #2, pending the Functional Classification on these projects, as requested by TAC Members by Hidalgo County. The motion was seconded by the City of Brownsville; and upon a vote, the motion passed unanimously.

V) RGVMPO STAFF REPORTS AND UPDATES

- **A. TTI** Staff noted that TTI will be providing a "Staff Task Matrix Summary" that will explain observations and potential staffing scenarios, for both TAC and Policy members to review and approve.
- **B.** RGVMPO Staff Andrew Canon informed TAC Members, that due to COVID-19, RGVMPO Staff have been alternating days, some work on (MWF and other T and T) working from the office, while the others work from home, until the end of May 2020. Staff are available by email, cell phone and through Microsoft Team. Further updates will be provided as it develops to both the TAC and Policy Committees.

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus (TxDOT) provided an updated Via WebEx TxDOT Project Status Report within the RGVMPO area. The following reports are filed with the May 1, 2020, RGVTAC Packet:1) Monthly Letting Projects, 2) 2020 Pharr District Letting List; and 3) Non-Added Capacity List. *Report only, no action taken at this time.*

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via WebEx on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled and Cameron County RMA report is filed with the May 1, 2020 RGVTAC Packet. *Report only, no action taken at this time.*

C. Hidalgo County RMA

Ramon Navarro IV, PE, (Hidalgo County RMA) provided an updated presentation Via WebEx on projects that are currently within the Hidalgo County RMA. All projects are continuing to move forward. The Hidalgo County RMA monthly report is filed with the May 1, 2020 RGVTAC Packet. *Report only, no action taken at this time.*

D. McAllen Metro

Jon Ray Bocanegra provided a brief updated report Via WebEx and noted Ridership was 45,284 for the month of March 2020. The McAllen Metro report is filed with the May 1, 2020 RGVTAC Packet. *Report only, no action taken at this time.*

E. Brownsville / Island Metros

Norma Zamora provided a brief updated report Via WebEx and noted for the month of March 2020, Combined Ridership (Brownsville Metro and Island Metro) was at 87,905. The Brownsville Metro / Island Metro reports are filed with May 1, 2020 RGVTAC Packet. *Report only, no action taken at this time.*

F. Valley Metro

Frank Jaramillo provided a brief updated Via WebEx and noted Ridership was 46,276 for the month of March 2020. Valley Metro report is filed with the May 1, 2020 RGVTAC Packet. *Report only, no action taken at this time.*

VII) NEW OR UNFINISHED BUSINESS

- 2021-2024 TIP Development Workshop WebEx RGVMPO Staff to setup a WebEx, Thursday, May 21, 2020 at 9AM
- Virtual Public Meeting FM 2061 (South McColl Road) from SH 107 to Trenton Road The virtual public meeting will be held beginning on Tuesday, May 26, 2020 at 6 p.m. and will be available online through the comment period deadline of June 10, 2020. The Texas Department of Transportation (TxDOT) is holding an online virtual public meeting to share information on proposed improvements to FM 2061 (South McColl Road) from SH 107 to Trenton Road in Hidalgo County.

VIII) ADJOURNMENT

There being no further business to come before the RGVTAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The HCRMA made a motion to adjourn the meeting at 11:10 AM. The motion was seconded by City of Brownsville; and upon a vote, the motion carried unanimously.



2021-2024 Transportation Improvement Program (TIP)

For the Rio Grande Valley
Metropolitan Planning Organization



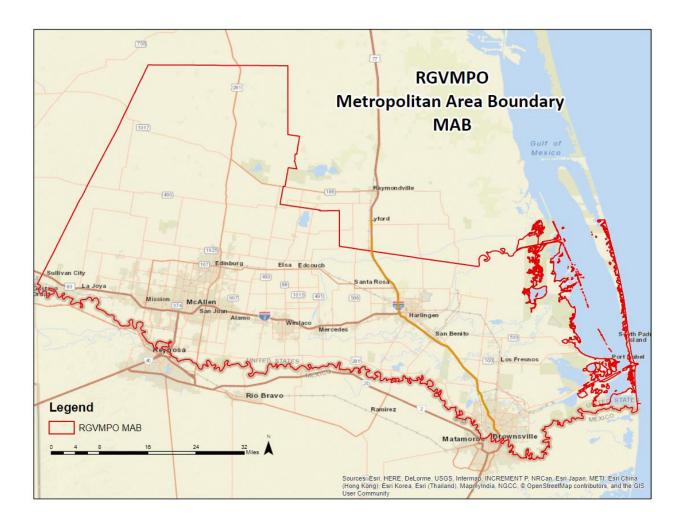
Adopted by Transportation Policy Committee:

"This report was funded in part through grant(s) from the Federal Highway Administration (and Federal Transit Administration), US Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation"

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Planning Area



A. INTRODUCTION

The Rio Grande Valley is located just north of the Rio Grande River, at the southernmost tip of the state of Texas. There are four counties within the Valley (Starr, Hidalgo, Cameron, and Willacy) and population exceeds 1 million residents in total. The proximity to the country of Mexico requires several border crossings and accommodating transportation infrastructure. A total of 14 multi-modal border crossings exist within the region. With significant increases in population, economic and housing development has flourished across the metropolitan area. The metropolitan planning area is the geographic area in which the metropolitan transportation planning process, required by 23 USC 134 and Section 5307 of the Federal Transit Act (FTA), must be carried out. Each metropolitan planning area encompasses the census boundary, the

urbanized boundary, and the Metropolitan Urban Area Boundary. The Rio Grande Valley Metropolitan Planning Organization (RGVMPO) is a federally funded program that addresses the mobility goals of the urbanized area of the region, in accordance to the Metropolitan Transportation Planning and Programming Final Rule (23 CFR Subpart C Part 450.300). The RGVMPO administers all federal funds for various urban transportation improvements inclusive of road and highway expansion, maintaining the existing infrastructure through pavement management systems, safety transportation planning (including the creation of designated freight routes and bicycle/pedestrian paths), emergency response planning, rail studies and transit planning.

B. PURPOSE

According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326, the MPO must:

- → Develop a TIP for the metropolitan area which shall cover a period of no less than four years, be updated at least every four years and be approved by the MPO and the Governor
- ♣ Provide all interested parties with a reasonable opportunity to comment on the proposed TIP
- Assure the TIP includes capital and non-capital surface transportation projects within the boundaries of the metropolitan planning area proposed for funding
- ♣ Assure the TIP contains all regionally significant projects requiring an action by FHWA or FTA
- ♣ Assure the TIP includes for each project:
 - Sufficient descriptive material of the project such as type of work, termini, and length
 - Estimated total project cost
 - Amount of Federal funds proposed to be obligated during each program year for the project
 - Identification of agencies responsible for carrying out the project
- ♣ Assure each project included in the TIP is consistent with the approved metropolitan transportation plan
- Assure the TIP includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from private and public sources that are reasonably expected to be made available to carry out the TIP

- ♣ The TIP shall include a project only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project
- ♣ Shall be designed such that once implemented, it makes progress toward achieving the performance targets established

The current Transportation Legislation called **Fixing America's Surface Transportation** (**FAST**) **Act** was signed into law on December 4th, 2015 by President Barack Obama. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. FAST Act was preceded by the Moving Ahead for Progress in the 21st Century of 2012 (MAP-21), by the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users of 2005 (SAFETEA-LU), by the Transportation Equity Act for the 21_{st} Century of 1998 (TEA-21), and by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

FAST-Act indicates that the Transportation Improvement Program should provide for consideration and implementation of projects, strategies, and services that will address the following planning factors:

- ♣ Support the economic vitality of the United States, the States, metropolitan areas and non-metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency
- ♣ Increase the safety of the transportation system for motorized and non-motorized users
- ♣ Increase the security of the transportation system for motorized and non-motorized users
- Increase accessibility and mobility of people and freight
- ♣ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvement and State and local planned growth and economic develo0pment patterns
- ♣ Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight
- ♣ Promote efficient system management and operation
- ♣ Emphasize the preservation of the existing transportation system
- ♣ Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- **♣** Enhance travel and tourism

The FAST Act also continues with the implementation of performance measures in key transportation components under MAP-21 to identify the effectiveness of transportation investments and use of resources. FAST Act also authorizes \$305 Billion over fiscal years 2016 through 2020 for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, research and technology, and statistics programs.

All roadway and transit projects funded under Title 23 U.S.C. – The Federal-Aid Highway Act and Title 49 U.S.C. – The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the Federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations. Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation providers.

C. DEFINITION OF AREA

The Rio Grande Valley Metropolitan Planning Organization is in the southern part of the state of Texas, sharing an international border with Mexico, and within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Granjeno, Harlingen, Hidalgo, Indian Lake, Laguna Vista, La Feria, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Port Isabel, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Hondo, San Benito, San Juan, Santa Rosa, South Padre Island, Sullivan City, and Weslaco. The RGVMPO is also comprised of Laguna Madre and unincorporated urbanized areas of Hidalgo and Cameron County.

D. PUBLIC INVOLVEMENT PROCESS

The requirements from FAST-Act regarding the public involvement process make emphasis on establishing a participation plan that defines a process for individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation, agencies and officials which represent tourism and natural disaster risk reduction, representatives of users of public transportation including pedestrian walkways and bicycle facilities, representatives of the disabled, employer based commuter programs such as carpool and vanpool programs, transit benefits program, parking cash-out program, shuttle program or telework program, and other interested parties with reasonable opportunities to be involved in the metropolitan planning process. In other words, citizen and employer-based participation and

input are essential for a comprehensive, cooperative, and continuing transportation planning process.

RGVMPO's public involvement procedures are designed to educate the public on transportation planning, to seek out and provide opportunity for interested parties to comment on transportation ideas and proposals, and to actively contribute to the transportation policy and decision-making process. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy Section 5307 Program of Project (POP) public involvement requirements for grantees with signed memorandums of agreement with RGVMPO. The Lower Rio Grande Valley Development Council, City of McAllen, City of Brownsville rely on RGVMPO's public participation process to satisfy the section 5307 POP requirements. Part of RGVMPO's public outreach for the FY 2021-2024 TIP process involves selecting strategic meeting places along a transit route and at well-known locations. These public meeting sessions should be scheduled during daytime and early evening hours, to accommodate work and/or school schedules while transit services are active and operating. The MPO should publish bilingual flyers (English & Spanish) outlining the purpose of the Public Meetings. Notice of the meetings are made available on all transit buses, e-mail/postal mailouts to the entire RGVMPO mailing list which includes residents, business establishments, police and fire departments, medical facilities, retirement homes, educational / religious institutions, the RGVMPO website, Facebook and twitter pages. To gather comments from the public, the RGVMPO will also implement a series of electronic surveys which has previously prevailed as a significant outreach tool.

The RGVMPO was formed by the merging of three previously existing MPOs: Brownsville MPO, Harlingen-San Benito MPO, and Hidalgo County MPO. During the development of RGVMPO plans and documents, all three MPOs worked in collaboration. In October of 2019, public meetings were held region-wide at multiple locations. The MPO's efforts provided an opportunity for public engagement involving the creation of a Public Participation Plan, Unified Planning & Work Program, Bicycle Plan, Transportation Improvement Program, and Metropolitan Transportation Plan. Regional transit providers' Program of Projects, Short-Range Transit Plans, and actively operating transit routes were also included in the process. Alliance Transportation was contracted by RGVMPO to assist in the design of the 2045 Metropolitan Transportation Plan and Regional Transit, Bicycle & Pedestrian Plan. Collective efforts have been made by both RGVMPO and Alliance Transportation to engage all stakeholders involved in the transportation planning process.

A minimum period of 30 days for public feedback is provided before the adoption of the TIP. The RGVMPO actively considers all public input, including but not limited to underserved and economically disadvantaged areas. Low access to food sources, development of safe, accommodating urban roadways, and the overall public health of the region are also exampling of concerns addressed by the MPO during public involvement. Periodic auditing of effective techniques used during the public involvement process ensures transparency and revision of the process, if necessary. Projects are developed for inclusion into the TIP by collecting data specified by project selection criteria and project ranking. As required by regulation, projects considered for inclusion into the TIP must be identified in the Metropolitan Transportation Plan. Projects added, revised, or incurring administrative changes will be presented to the Technical

Advisory Committee for both comment and approval. Once approved, projects will be presented to the Transportation Policy Board for final approval, before uploading into the Texas Department of Transportation (TXDOT) online portal.

The Technical Advisory Committee (TAC) makes planning recommendations for the Transportation Policy Board (TPB) regarding issues such as MPO generated documents, project selection criteria, special transportation planning studies, and other issues for immediate action. The TAC committee includes planners, engineers, and transit authorities. The Transportation Policy Board (TPB) is the decision-making body of the Rio Grande Valley MPO. The TPB serve as spokespersons for citizens of the county as well as each city in the metro area. The TPB is responsible for creating policies regarding transportation planning issues. The board includes local officials (elected) and county representatives, transit agencies, and transportation agencies. The BPAC serves as the public link to assist RGVMPO staff in developing, revising, and amending multi-modal plans. This committee is composed of members from different backgrounds such as concerned citizens, avid cyclists, university representatives, state park representatives, parks and trails representatives, city planners, and TxDOT representatives who meet monthly, unless otherwise agreed. The involvement of such a large and diverse group has been extremely beneficial in providing information and data to staff during the Transportation Alternatives project calls. These Transportation Alternatives projects are non-motorized, active transportation projects that are programmed into the TIP, once approved.

Hike and bike trails, bikeshare programs, and multi-modal transportation improvements contribute to both the general infrastructure and public health of the region. Regional active transportation plans and trail connectivity initiatives are crucial to the continued development of multi-modal transportation within the RGVMPO TIP & MTP. Public engagement events such as running/walking marathons, bicycle rodeos, and active transportation learning hubs are examples of how the RGVMPO extends its outreach efforts. Public opinion and interaction between transportation planners, city officials, and the general public provide an ideal forum for future planning and current concerns. Family-friendly environments produce larger turnouts and greater participation. With help from local sponsors and donations, the RGVMPO can provide opportunities of both educating and sharing resources with local citizens. The Bicycle Pedestrian Advisory Committee, along with RGVMPO staff, is planning coordination with local businesses in the designation of becoming "Bike Friendly," an initiative spearheaded by the previously existing Hidalgo County MPO. Businesses along populated bike routes are highly encouraged to become a Bike Friendly Business by providing local cyclists with amenities such as restrooms, water, bicycle maintenance tools and/or bike racks. Collaborative efforts will help develop a region-wide collection of bicycle friendly businesses throughout the Rio Grande Valley.

E. GROUPED PROJECTS

Under 23 CFR 450.326(h) projects proposed for FHWA and/or FTA funding that are not considered by State and MPO of appropriate scale for individual identification in a given program are grouped together based on function, geographical area, and work type by using applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. TxDOT in cooperation with FHWA/FTA allocates lump-sums based on various funding categories to grouped projects. These projects are identified using specific Control Section Job [CSJ] numbers and are usually not determined as regionally significant. According to Title 23 USC Section 135

Statewide Planning, MPO handles grouped projects as an administrative modification if the lump-sum is identified and approved in the MTP.

The FAST Act emphasizes the consideration of the following factors in developing the MTP:

- ♣ Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- ♣ Increase the safety of the transportation system for motorized and nonmotorized users
- ♣ Increase the security of the transportation system for motorized and nonmotorized users
- ♣ Increase the accessibility and mobility of people and for freight
- ♣ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- ♣ Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- ♣ Promote efficient system management and operation
- ♣ Emphasize the preservation of the existing transportation system
- ♣ Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation
- ♣ Enhance travel and tourism

The following federal performance goals are also considered:

- ♣ Safety
- Infrastructure condition
- Congestion reduction
- **♣** System reliability
- ♣ Freight movement and economic reliability
- Environmental sustainability
- Reduced project delivery delays

F. FUNDING PROGRAMS

The TIP provides a four-year prioritized listing of all bikeway/pedestrian walkway, bridge and highway projects utilizing federal funds within the MPO region. The MPO transportation planning partners collaborate to implement project identification, funding sources, and scheduling of MTP. TxDOT sub-allocates a portion of federal dollars to each of the twenty-five (25) MPO's in the State on an annual basis. The RGVMPO Transportation Policy Committee (TPC) is responsible for managing and directing the development of a multi-year program of local projects within available annual budget amounts.

Preventive Maintenance and Rehabilitation [Cat-1]

These funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle lanes on the Interstate Highway System. These projects are selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. Projects selected for Energy Sector distribution/initiatives are managed by the Maintenance Division.

Metropolitan and Urban Corridor Projects [Cat-2]

Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the levels or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Projects are recommended by Districts based on corridors that are selected by the MPO through the metropolitan planning process. These projects are selected by the Texas Department of Transportation thru coordination with the MPO. This category also includes the newly available Category 2M generated from Proposition's 1 and 7 which are funded by the oil and gas extraction taxes not being deposited into the Rainy-Day Fund and also from the Sales and Use Tax which was initiated in 2018 and the Tax of Motor Vehicle sales and rentals which will be initiated in 2020.

Non-Traditionally Funded Transportation Projects [Cat-3]

Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as ARRA, Proposition 1 [Diversion from Rainy Day Fund], Proposition 7 [General Sales Tax and Vehicle Sales Tax], Proposition 12 [General Obligation Bonds], pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding. Projects are determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.

Statewide Connectivity Corridor Projects [Cat-4]

Funding is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors. The highway connectivity network is composed of the: Texas Trunk System; National Highway System (NHS); and Connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports. Selections are based on engineering analysis of projects on three corridor types: mobility corridors based on congestion, connectivity corridors based on two lane roadways requiring upgrade to four lane divided roadways, and strategic corridors which are additions to the state highway network.

Congestion Mitigation and Air Quality Improvement [Cat-5]

Funding is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state. Projects are selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population and weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the US Environmental Protection Agency (EPA).

<u>Structures Replacement and Rehabilitation Bridge Program, Railroad Grade Separation</u> <u>Program, Bridge Maintenance and Improvement Program (BMIP) [Cat-6]</u>

Projects are selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then Sufficiency Ratings. Railroad Grade Separation projects are selected based on a cost-benefit index rating. Projects in the BMIP are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.

Metropolitan Mobility and Rehabilitation [Cat-7]

Funding is to address transportation needs within the metropolitan area boundaries of metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater known as Transportation Management Areas (TMAs). Projects are selected by the MPO in consultation with the districts and interested parties. Allocation of funds is based on population. Projects are selected by the MPO's in consultation with TxDOT.

Safety [Cat-8] There are 4 different programs:

- a) The *Federal Highway Safety Improvement Program (HSIP)* addresses safety related projects on and off the state highway system. Projects are evaluated using three years of crash data and ranked by the Safety Improvement Index. High Risk Rural Roads projects previously authorized remain in Category 8. Future High-Risk Rural Roads projects will be managed under the HSIP if required by special rule. Safe Routes to School projects previously authorized remain in Category 8. Future Safe Routes to School projects will be managed under the Transportation Alternative Program guidelines in Category 9.
- b) In the *Safety Bond Program*, the allocations are approved by the commission, this program is managed as an allocation program on a statewide basis. Projects are evaluated, ranked, prioritized, and selected by Traffic Operations Division.

- c) In the *Systemic Widening Program*, the allocations are made for roadway widening projects on the state highway system. Projects are evaluated using the Total Risk Factor Weights. Projects are evaluated, ranked, prioritized, and selected by the Traffic Operations Division.
- d) In the *Federal Railway-Highway Safety Program* funding is set aside from the HSIP for safety improvements to reduce the number of fatalities, injuries, and crashes at public grade crossings. Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list, which is prioritized by index using a crash prediction formula (number of trains per day, train and highway speed, average daily traffic, number of tracks and traffic lanes, type of existing warning device, train involved crashes within prior 5 years, etc). Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with federal guidelines.

<u>Transportation Alternative Program - TAP [Cat-9]</u>

This is a TxDOT administered call for projects, the eligible TAP project activities defined in the Texas Administrative Code, Title 43, Sub-chapter F Rule 11.303. TAP funds can be used for any of the following purposes:

- Construction of on and off-road trail facilities for pedestrian and bicycle facilities, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
- Construction of infrastructure-related projects and systems that provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrian, bicyclists, or other non-motorized transportation users.
- Construction of infrastructure-related projects to improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements near schools.
- A project that will require the acquisition of real property through exercise of eminent domain or condemnation is not eligible for participation in the TAP.
- Whether proposed as an independent project or as an element of a larger transportation project, the project must be limited to a logical unit of work and be constructible as an independent project.

This is a Texas Transportation Commission program created under MAP-21. Includes 50% distribution of funds based on population, and TMAs receive direct TAP allocations. These

TMA allocations shall be ranked and selected by the TMA in consultation with TxDOT. TxDOT staff makes recommendations to Texas Transportation Commission for TAP allocation to areas with less than 200,000 in population. The Texas Transportation Commission, by written order, will select projects for funding under a TxDOT administered TAP call for projects. Statewide TAP Flex projects shall be selected by the Texas Transportation Commission.

Under Category 9 as well falls the Safety Rest Area Program. This is a Texas Transportation Commission allocation program. Projects are selected and managed by the Maintenance Division based on a prioritized list. The Maintenance Division authorizes the letting for Category Safety Rest Area projects and monitors the district's ability to reach letting targets. Projects in this category must have the concurrence and support of the MPO having jurisdiction in the area. The Design Division manages statewide allocation and ranks projects. The selection criteria for these projects include travel corridors, appropriate size and spacing of rest areas, customer-desired features, and operational functions. This program has the purpose of renovating, building, and relocating safety rest areas and visitor centers along the state highway system. A small amount of program funds is used for safety rest area repairs.

Supplemental Transportation Projects [Cat-10], there are several programs outlined below:

- Texas Parks and Wildlife Department For construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. Subject to Memorandum of Agreement between TxDOT and Texas Parks and Wildlife Department. This is a Texas Transportation Commission allocation program.
- Green Ribbon Landscape Improvement Program Addresses new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties. Allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties. Projects are selected, ranked, and managed by the State's Design Division.
- <u>Curb Ramp Program</u> This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities. Projects are selected based on conditions of curb ramps or location of intersections without ramps. Projects are selected, ranked, and managed by the State's Design Division.
- Miscellaneous Landscape Incentive Awards Program This program allows the department to negotiate and execute joint landscape developments projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities' efforts in litter control, quality of life issues, and beautification programs and projects. Projects are selected, ranked, and managed by the State's Design Division.

- Coordinated Border Infrastructure Program Projects selected in program to improve the safe movement of motor vehicles at or across the land border between the United States and Mexico. Texas Transportation Commission allocation program by formula. Funding level is set based on projects identified by the districts and approved by FHWA.
- Supplemental Transportation Projects Federal discretionary and congressional highpriority projects.
- Federal Lands Access Program Projects are selected on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands. Project applications are scored and ranked by the Programming Decision Committee.
- Railroad Rehabilitation and Improvement Projects This is a Texas Transportation Commission allocation program. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Grade Crossing Re-Planking Program For replacement of rough railroad crossing surfaces on the state highway system. Project selection is based on conditions of the riding surface and benefit to cost per vehicle sing the crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Signal Maintenance Program These are financial contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.

District Discretionary [Cat-11]

This category is used to address projects selected at the District' Engineer's discretion. Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition. Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.

Strategic Priority [Cat-12]

The Texas Transportation Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the Commission approves pass-through financing projects in order to help local communities address their transportation needs.

In this Category fall also the Reconciliation of STP-MM funds. These are allocations provided to MPOs and projects are selected and ranked by the MPO in consultation with TxDOT.

Develop Authority [DA]

These planning funds are distributed by formula and by project selection. May be programmed to account for inflation costs, meet funding shortfall or gaps, or initiate advanced planning project activities. These are project specific and selected by the districts, Administration, and the Texas Transportation Commission. Districts coordinate with the MPO on planning activities to ensure alignment with the MTP. The distribution is based on existing category formulas and programs in order to meet target planning levels.

G. PUBLIC TRANSPORTATION

Public transportation consists of a variety of modes of transportation such as buses, trolleys, commuter rail, light rail, and public rideshare services. In the Rio Grande Valley, buses are available for use by the general public and there are three major providers: Brownsville Metro, Valley Metro and Metro McAllen. These transit providers offer services within the urbanized and rural areas of the Rio Grande Valley. Coordination is very important between all three public transportation providers to meet the growing needs of the area. The regional public transportation provider Valley Metro provides service in Starr, Hidalgo, Cameron, Willacy, and Zapata counties. Valley Metro offers more than 20 routes throughout the region with "flex" routes that provide curbside service upon reservation. Bus route services operate from 6:00 AM to 8:00 PM in Hidalgo, Cameron, & Willacy Counties, while services in Zapata & Starr Counties operate from 7:00 AM to 5:00 PM. Both Brownsville Metro and Metro McAllen operate bus services within their localized areas, respectfully. Transportation services are provided free of charge for students attending the region's higher education facilities, including the University of Texas Rio Grande Valley, Texas A&M, and South Texas College.

The City of Brownsville's transit provider Brownsville Metro operates in the Brownsville area only. Most of the bus routes (except for Route 30) start and finish their trips at La Plaza at Brownsville Multimodal Terminal in downtown Brownsville. Most routes are scheduled to provide a trip about once every hour. Brownsville Metro provides service throughout Brownsville with thirteen bus routes, running from 6 a.m. to 8 p.m., from Monday through Saturday. The City of McAllen's transit provider, Metro McAllen currently operates nine intracity bus routes and a paratransit bus service for eligible patrons. The bus system hubs out of the downtown terminal facility where passengers can connect to an array of international, national, regional and intracity destinations. The bus service hours of operation are from Monday through Saturday from 6:00 a.m. - 9:00 p.m. and Sunday 8:00 a.m. - 6:00 p.m. Island Metro is a free shuttle system operating on South Padre Island with daily service. Stops include beach accesses, many of the island's hotels, restaurants, attractions, and other points of interest. Island Metro can be contacted by phone for information regarding schedules and route map. All shuttles

and buses within the region are equipped with bicycle racks, are ADA accessible with wheelchair lifts, and offer complimentary WiFi.

All transit providers have been working together and are actively participating in a regional planning strategy. The Regional Transit Advisory Panel (RTAP), a committee comprised of individuals representing the diverse transportation agencies and companies, both public and private, in the Rio Grande Valley, have assisted in developing and implementing a regional transportation coordination plan for Cameron and Hidalgo Counties. The RTAP committee has examined ways to manage mobility more efficiently and effectively for this region's entities and public education institutions. The Texas State Legislature recently passed a bill authorizing the creation of a Regional Transit Authority (RTA) for the Lower Rio Grande Valley region. The RTA will help create new opportunities growth and economic prosperity, while ensuring resources for the expansion of regional public transportation, including increased bus routes, expanded rural coverage and enhanced student access to college campuses.

FUNDING PROGRAMS USED

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act, reauthorizing surface transportation programs through Fiscal Year 2020. Federal funding used by the public transportation providers is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of public transit activities which require matching funds. All federal grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. The public transit providers also receive State funds, which are also disbursed on a reimbursement basis and are appropriated biennially by the Texas Legislature. State funds may be used to meet the match requirements of federal grants or for any other purpose that is allowable under federal or state law and a local match is not required. Listed below are the funding categories listed in the FTA website and used by both public transit providers.

49 U.S.C. Chapter 53, Sections 5303, 5304 & 5305

Program Purpose: Provide funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and FHWA, which provides additional funding. The funding in this category is usually used to develop transportation plans and programs, plan, design and evaluate a public transportation project, and conduct technical studies related to public transportation.

As per FTA, what has changed with FAST-ACT:

- Increases funding levels.
- Provides new emphasis on intercity transportation, including intercity buses and intermodal facilities, as well as tourism and the reduction of risk from natural disasters.
- Clarifies the selection and role of the representative of public transportation providers on the MPO board.
- Expands the scope of the planning process to include resiliency and reliability of the transportation system.
- Highlights the need for States and MPOs to provide public ports, intercity bus operators and employer-based commuting programs with a reasonable opportunity to comment on transportation plans.
- Provides MPOs that serve transportation management areas with the option to develop a
 Congestion Management Plan with input from employers, private and public transit
 providers, transportation management associations, and organizations that provide
 transportation access to employment for low-income individuals.
- Provides that the statewide transportation plan must include a description of the performance measures and performance targets and a system performance report evaluating the condition and performance of the transportation system.

49 U.S.C. Chapter 53, Sections 5307 & 5340

Program Purpose: The Urbanized Area Formula Funding program makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance, and for transportation related planning in urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census. The funding in this category is usually used for planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. For urbanized areas with 200,000 in population and over, funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive Federal funds.

As per FTA, what has changed with FAST-ACT:

• The Special Rule relating to operating costs for "100 bus providers" has been expanded to include demand response public transportation service operated by state or local governmental authorities, excluding ADA complementary paratransit service.

- Additionally, in determining the amount of operating assistance available for specific systems in urbanized areas under the Special Rule, public transportation systems within the urbanized area to allocate funds by a method other than by measuring vehicle revenue hours.
- Recipients may now use up to 20% of their 5307 allocation (previously 10%) for the operation of paratransit service, if certain conditions are met.
- A provision has been added that directs recipients to maintain equipment and facilities in accordance with their transit asset management plan.
- Recipients are no longer required to expend 1 percent of their funding for associated transit improvements. However, recipients are still required to submit an annual report listing projects that were carried out in the preceding fiscal year.
- Starting in FY 2019, the Small Transit Intensive Cities (STIC) tier will increase to 2 percent from 1.5 percent.
- Grantees may use up to 0.5% of their 5307 allocation on Workforce Development activities.

Chapter 53 Section 5310

Program Purpose: To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services. The funding in this category should at least 55% of program funds must be used on capital or "traditional" 5310 projects. The remaining 45% is for other "nontraditional" projects.

As per FTA, what has changed with FAST-ACT:

- A State or local governmental entity that operates a public transportation service and that is eligible to receive direct grants under 5311 or 5307 is now an eligible direct recipient for Section 5310 funds.
- FTA shall disseminate collection of Best Practices to public transportation stakeholders on innovation, program models, new services delivery options, performance measure findings, and transit cooperative research program reports.
- Section 3006(b): a new discretionary pilot program for innovative coordinated access and mobility open to 5310 recipients and sub-recipients to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of

- transportation services and non-emergency medical transportation (NEMT) services; such as: the deployment of coordination technology projects that create or increase access to community One-Call/One-Click Centers, etc.
- Section 3006(c): Requires the interagency transportation Coordinating Council on Access and Mobility (CCAM) to create an updated strategic plan on transportation coordination across federal agencies and develop a cost-sharing policy.

Chapter 53 Section 5339

Program Purpose: The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. The funding in this category uses capital projects to replace, rehabilitate and purchase buses, vans and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

As per FTA, what has changed with FAST-ACT:

- State and local government entities that operate fixed route bus service and that are eligible to receive direct grants under 5307 and 5311 may now be direct recipient of Section 5339 funds, regardless of their designated recipient status.
- Two discretionary components have been added the program: A bus and bus facilities competitive program based on asset age and condition, and a low or no emissions bus deployment program. A solicitation of proposals for competitive funding including requirements and procedures will be published in an annual Notice of Funding Availability (NOFA) as soon as possible.
- A new pilot provision allows designated recipients in urbanized areas between 200,000 and 999,999 in population to participate in voluntary state pools to allow transfers of formula funds between designated recipients from FY 2016 through FY 2020.
- Allows states to submit statewide applications for bus needs.
- The minimum state allocation under the formula was raised to \$1.75M from \$1.25M; the territory allocation was unchanged.
- Grantees may use up to 0.5% of their 5339 allocation on Workforce Development activities.

Transportation Development Credits

Transportation Development Credits have been used by both public transit providers, and they are a federal transportation funding tool that can be utilized by states as a means of meeting local

and state matching requirements for federal funding. State credits are accrued when capital investments are made in federally approved tolled facilities including toll roads and bridges. These credits can then be used as a "soft match", meaning that they do not represent an actual source of funding. Essentially, these credits reduce the amount of funding a state or local entity must contribute and allow many programs to be funded with 100 percent federal funds as opposed to the traditional 80/20 percent split between federal and state/local funding sources. One major advantage of this is that it frees local matching funds for other projects.

TRANSIT ASSET MANAGEMENT (TAM)

The Federal Transit Administration (FTA) continues to advance efforts to implement a performance-based approach to planning. With this purpose in mind, FTA established requirements for the Transit Asset Management plan (TAM) thru a Final Rule establishing October 1st, 2016 as the deadline to comply with such requirements. A TAM plan's main objective is that of enhancing safety, reducing maintenance costs, increasing reliability, and improving performance. The TAM Final Rule requires transit providers to set performance targets for state of good repair (SGR) by January 1st, 2017. All regional transit providers have followed established requirements.

As part of the Fast Act, performance measures were incorporated for transit agencies, primarily through the Transit Asset Management (TAM) assessment and planning requirements. The Federal Transit Administration (FTA) recommends Transit Asset Management (TAM) practices to preserve and expand transit investments. Reliable and well-maintained transit infrastructure provides safe, dependable services that are easily accessed. A transit system is in a state of good repair when it possesses and maintains a comprehensive list of its capital assets and rolling stock. Additionally, an asset management plan must be integrated into the management process and practices of the agency. The percentage of an agency's assets should be within their articulated useful life, with remaining assets performing as designed for function.

Summary of Transit State of Good Repair Targets

Revenue Vehicles

Performance Measure Asset Class 2019 Target Target	2021 202 Target Tar	
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Age - % of revenue	Bus	<15%	<15%	<15%	<15%
vehicles					
within a particular asset class	Cutawan Pua	<15%	<15%	<15%	<15%
that have met or	Cutaway Bus	<13%	<13%	<13%	<13%
exceeded					
their Useful Life	Van	<15%	<15%	<15%	<15%
Benchmark					
(ULB)					

Equipment

Age - % of	Non -	<15%	<15%	<15%	<15%
vehicles that	Revenue/Service				
have	Automobile				
met or					
exceeded					
their Useful					
Life					
Benchmark					
(ULB)					

Facilities

Condition -	Administration	<15%	<15%	<15%	<15%
% of facilities					
with					
a condition	Maintenance	<15%	<15%	<15%	<15%
rating below					
3.0					
on the FTA	Parking	<15%	<15%	<15%	<15%
Transit	Structures				
Economic					
Requirements					
Model					
(TERM)					
Scale					

Selection of Projects

Rio Grande Valley MPO combines data on asset inventory and projected growth, in order to develop strategies to ultimately maintain a state of good repair. By managing vehicles,

facilities, and equipment with essential performance measures and preparing for future growth, transit planning determines the best form of investment.

Expected Results

The RGVMPO predicts steady progression with implementation of planned projects, through utilization of acquired equipment and vehicles, maintenance of existing infrastructure, and continued research for future measures of performance. Selected projects are chosen upon need and funding availability, with consideration of effectiveness and strategic planning. The projects in place should help meet expectations and promote the advancement of each transit agency involved in our planning process.

H. PERFORMANCE BASED PLANNING FOR METROPOLITAN PLANNING ORGANIZATIONS

Under FAST-Act the MPOs shall coordinate to the maximum extent practicable with public transportation providers when setting performance targets required under 49 USC 5326 and 5329. An MPO may establish its own quantifiable performance targets or an MPO may adopt a State's performance targets and support the State's efforts at achieving those targets. In the case of the Hidalgo County MPO, the Policy Board representing the metropolitan area decided to adopt TxDOT's safety performance targets as required under Performance Measure Tier I (PM1). The Brownsville MPO Policy Committee members adopted an MPO Resolution to indicate MPO support for TxDOT's efforts in carrying out the Highway Safety Improvement Program. The HSBMPO has opted to adopt the Texas Department of Transportation Performance Targets in response to the FAST Act Requirement. The HSBMPO will continue to work with the Texas Department of Transportation on the remaining 13 FHWA Performance Measures:

- Pavement Condition (4 measures)
- Bridge Condition (4 measures)
- Systems Performance (3 measures)
- Freight (1 measure)
- CMAQ (3 measures)

The HSBMPO has also executed a Performance-Based Planning Memorandum of Understanding between the Harlingen-San Benito Metropolitan Planning Organization (HSBMPO), the Texas Department of Transportation (TxDOT), and the Lower Rio Grande Valley Development Council – Valley Metro (LRGVDC-Valley Metro) to ensure the

performance measures and targets are met as required by federal law. The HSBMPO will continue to work closely with both agencies to achieve a more effective transportation planning process.

The MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions toward attainment of critical outcomes for the region of the MPO and the collection of data for the State asset management plan for the NHS. Such agreements shall be documented as part of the metropolitan planning agreement or in some other form jointly agreed to by the MPOs, States, and providers of public transportation. The RGVMPO, TxDOT, and transit providers should execute Memorandums of Agreements (MOAs) establishing this process. The RGVMPO will work in conjunction with FHWA, FTA, and TxDOT to ensure the organization meets state and federal requirements on performance measures. Staff will include the Technical Advisory Committee and the Transportation Policy Committee in the performance measures decision making process. As of now, milestones set by the current 3 MPOs are on track to be met, and staff continues to plan for long-term performance measures goals.

TxDOT has provided the Decision Lens tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights toward project criteria. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.

Implementation Timeline					
Final Rule	Effective Date	States Set Targets By	MPOs Set Targets By	LRSTP, MTP, STIP and TIP Inclusion	
Safety Performance Measures (PM1)	April 14, 2016	Aug. 31, 2017	Up to 180 days after the State sets targets, but not later than Feb. 27, 2018	Updates or amendments on or after May 27, 2018	
Pavement/ Bridge Performance Measures (PM2)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019	
System Performance Measures (PM3)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019	



There are three different sets of performance measures that the MPO must comply with. They include safety targets (PM1), pavement/bridge targets (PM2), and system performance targets. These different types of targets have different deadlines. Safety targets must be set by February 27, 2018.

The Hidalgo County, Harlingen-San Benito, and Brownsville MPO's Transportation Policy Committees approved the adoption of the following State's safety performance targets:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries

Additional targets will be set in cooperation with the sate DOT:

- Level of Travel Time Reliability (LOTTR) Interstate
- Level of Travel Time Reliability (LOTTR) Non-Interstate
- Truck Travel Time Reliability (TTTR)
- Performance of National Highway System (excluding the Interstate)

I. TIP PROJECT SELECTION PROCESS

The final selection of projects for Service Transportation Program (STP), Transportation Alternative Program (TAP), Proposition 1, and Proposition 7 funds, is the ultimate responsibility of the RGVMPO's Transportation Policy Board (TPB). As part of the selection process, the TPB has assigned specific duties to the TAC and Project Selection Committee. The following outlines the duties of the TAC and Project Selection Committees and their roles in the Project Selection Process.

The Lower Rio Grande Valley Development Council (LRGVDC) is the designee for public transportation funds, the LRGVDC is the designee as well as the recipient for the Urban Area Formula program. The RGVMPO is responsible for notifying eligible local entities of funding availability, publicizing the process, and coordinating a competitive selection. This selection process of projects using public transportation funds is also ultimately the TPB's responsibility. As part of the selection process, the RGVMPO uses a set of project selection criteria. This selection criteria addresses gaps in the current service within the targeted community and considers the geographic distribution to encourage some level of diverse geographic disbursement. The project must show evidence of broad solicitation for input (coordination planning process). The RGVMPO ensures that the Regional Public Transportation Plan is in coordination and supports the projects applying for funding.

For Fiscal Year 2015-2040

- Category 7 Funding Allocation should be assigned to projects designated as Off-System; On-System projects to be approved on a CASE BY CASE basis by the Transportation Policy Board.
- At least 25% of the less predictable funding allocation (i.e. Trends Modeling, indexing gasoline, etc.) also be assigned to Off-System projects with the remaining 75% assigned to On-System projects (State Roads)

The following procedures will be followed for distribution of projects for Fiscal Year 2020 to 2045

- Each entity shall submit a RGVMPO TIP Document, identifying project status in many facets of project development (Environmental Clearance, ROW acquisition, design, etc.)
- Projects will be scheduled in accordance with timelines submitted by entities and financial constraints; however actual letting of the projects will be on a first come first served basis.

The practice for project selection is currently evolving due to Federal and State restraints. One initiative is the Texas Transportation Commission is to develop and implement a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward

attaining all department goals and objectives established by the legislature and the commission. The commission by rule shall develop and implement performance metrics and performance measures as part of: 1) the review of strategic planning in the statewide transportation plan, rural transportation plans, and unified transportation programs; 2) the evaluation of decision-making on projects selected for funding in the unified transportation program and statewide transportation improvement program; 3) the evaluation of project delivery for projects in the department's letting schedule. The Transportation Commission shall adopt and review performance metrics and measures to: 1) assess how well the transportation system is performing and operating in accordance with the requirements of 23 USC Section 134 or 135; 2) provide the department, legislature, stakeholders, and public with information to support decisions in a manner that is accessible and understandable to the public; 3) assess the effectiveness and efficiency of transportation projects and service; 4) demonstrate transparency and accountability; 5) address other issues the commission considers necessary.

In accordance to House Bill 20, planning organizations shall develop their own project recommendation criteria, which must include consideration of: 1) projected improvements to congestion and safety; 2) projected effects on economic development opportunities for residents of the region; 3) available funding; 4) effects on the environment including air quality; 5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods; 6) any other factors deemed appropriate by the planning organization.

In previous years, the House Bill 20 work group has been restructured as the Planning Partners committee which still convenes regularly to accomplish the goals stipulated in House Bill 20. This group is conveying the importance of implementing project selection based on the performance measures and values adopted by each RGVMPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the RGVMPO will provide a detailed reasoning for endorsing such project.

J. TIP MODIFICATION AND AMENDMENT POLICIES AND PROCEDURES

Federal planning regulations 23 CFR Part 450 allows states and RGVMPOs to make minor adjustments to TIPs and STIPs without a formal public involvement process at either the local or state level. Under 23 CFR Part 450.328 TIP is subject to modification at any time consistent with the procedures established for its development and approval. A STIP revision is required for "Changes in an estimated federal cost exceeding 50% and resulting in a revised total cost exceeding \$1,499,999. Further, a STIP revision is not required when a "change in estimated federal cost resulting in a total project cost of under \$1,500,000.00".

The following changes will require an amendment to the TIP:

- a) Adding or deleting project(s)
- b) Revising the project scope of work
- c) Revising the project cost (over 50% +/-)
- d) Revising funding categories
- e) Revising the phase of work [ex: from P.E. to Construction]
- f) Revising project limits

Amendments to the TIP require a two-step process. To permit adequate public review and comment, amendments to the TIP are introduced and discussed at the TPB meeting, with action on the amendment occurring at the following TPB meeting (approximately 30 days after initial presentation). To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the TPB meetings. Moreover, amendments to the TIP or the MTP require quick action due to impending federal or state requirements or deadlines.

Governing bodies of the sponsoring agencies will promptly notify the RGVMPO in writing of any currently programmed projects that are under proposal to get deleted from the TIP. Additionally, its preference for project replacement is stated in the written notification. TPB will provide direction and/or may consider action at the next appropriate meeting with respect to amending the TIP. To the extent possible, any project amended outside the timeframe of the current TIP due to funding limitations will have priority consideration in being amended back into the TIP when additional funding becomes available.

K. YEAR OF EXPENDITURE

FAST-Act requires that planning documents such as STIP, MTP and TIP have financial plans that reflect "year of expenditure dollars" for revenue and project cost estimates when adopted, approved, or amended. The project cost is subject to 4 % inflation rate per annum on Highway & Transit Projects outside of the 4-year TIP. To determine YOE trends, the RGVMPO

utilizes a combination of data sources: TxDOT Highway Cost Index, and historical trends of inflationary rates. To determine total project cost, the RGVMPO utilizes information provided by TxDOT and local governments as follows:

- ROW cost obtained cost from ROW section and/or Advanced Funding Agreements.
- PE Cost obtained Preliminary Engineering cost from our consultant management section, projects done in house were given a standard 4.9% of the construction estimate cost
- CE Cost & Contingencies Cost obtained percentages from our District Design Engineer, the breakdown is as follows:
 - Projects less than \$2 M = 7.5% CE, 7% Contingencies \$2.0 M to \$10.0 M = 5% CE, 6.5%
 - ➤ Contingency costs are no longer eligible for funding through Category 7 and must be absorbed by the project developer
- Indirect Cost As per Design Division, Pharr District has a rate of 6.2% of the construction estimate cost

L. AIR QUALITY ISSUES

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. U.S. EPA conformity requirements 10 CFR 51 require air quality in non-attainment and maintenance areas for significant projects funded with Federal Funds. The RGVMPO MAB is currently in attainment under all categories of the National Ambient Air Quality Standards, according to the EPA classification.

M. AMERICANS WITH DISABILITIES ACT (ADA)

The Americans with Disabilities Act (ADA) was designated to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely based on a physical or mental disability. The Act addresses several areas including employment, public services, nondiscrimination in the private sector, and telecommunications access. The RGVRGVMPO shall include persons with disabilities in the development of its employment programs and public programs and facilities. The RGVMPO and the Texas Department of Transportation are dedicated to making sure that all projects comply with the Americans with Disabilities Act (ADA) of 1990. All construction contracts or projects emphasize ADA requirements for all projects in the TIP.

N. Definition of CSJ Categories

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration
5000-00-957	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-958	·	g, same age in production and a second and a
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

APPENDIX A

FAST-Act Compliance Checklist

FAST-Act RGVMPO's COMPLIANCE CHECKLIST

As per the FAST-Act requirements for Metropolitan Planning Organizations Transportation Planning, please find for your reference the following compliance elements:

This compliance document makes several references to the RGVMPO's UMAP application. U.M.A.P. (United Metropolitan Area Planning) is an interactive web mapping application available for use on both desktops and mobile devices. This web map allows for seamless online viewing of all RGVMPO GIS mapping data. U.M.A.P. can be accessed on the RGVMPO website by clicking on the U.M.A.P. link on the website header WWW.RGVMPO.ORG. The web mapping application is in a similar format as a google map with added functionality. When on U.M.A.P. RGVMPO map data can be turned on and off by using the Layers button on the top right hand side of the banner the button looks like ... When clicked on a drop-down list appears listing all available mapping data, layers can be toggled on the map by selecting the checkbox of the desired data layer; multiple layers can be viewed simultaneously. Navigation through map is similar to that of a google map by clicking and dragging on the map to move about the mapping area. To zoom in and out of an area the + and – buttons on the left-hand side of the mapping area can be used or by using the scroll wheel on your mouse. Some items on the map provide more information by simply being clicked on opening a pop-up window with more detail about the map item.

 Update the Public Participation Plan to include public ports and private providers of transportation including intercity bus operators, employer based commuting programs such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program or telework program.

Compliance:

- ✓ The RGVMPO updated its Public Participation Plan on November 17, 2017 to make it FAST-Act compliant. This document can be found under http://www.RGVMPO.org/docs/default.htm
- ✓ The transit providers of the Hidalgo County MPO McAllen and Valley Metro do not have carpool programs, vanpool programs, transit benefits programs, parking cash-out programs, shuttle programs or telework programs so this doesn't apply to our region.

2. Demonstrate consultation with agencies involved in tourism and natural disaster risk reduction

Compliance:

- ✓ The Bicycle and Pedestrian Advisory Committee, an advisory sub-committee to the Transportation Policy Committee holds monthly meetings (unless otherwise agreed) the first Wednesday of every month before the Technical Advisory Committee Meeting. This Committee holds members from different backgrounds such as City Planners, Engineers, advocates, Economic Development as well as the Super Intendent for Estero Llano Grande State Park and the Refuge Manager for Santa Ana National Wildlife Refuge. During these monthly meetings, miscellaneous topics are discussed such as future music festivals, 5k's and events taking place at Santa Ana National Wildlife Refuge as well as Estero Llano Grande State Park. We also use our social media profiles (Twitter and Facebook) to promote these events.
- ✓ A hurricane evacuation map can be found at the Hidalgo County MPO's UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/
- 3. MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS

Compliance:

✓ Please find below the MOA resolutions which have been executed with the transit providers and TxDOT for performance target setting.

MEMORANDUM OF UNDERSTANDING AMONG THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION ("MPO")

THE TEXAS DEPARTMENT OF TRANSPORTATION ("TxDOT") BROWNSVILLE METRO, METRO MCALLEN, AND VALLEY METRO PUBLIC TRANSPORTATION OPERATORS

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) promulgated regulations 23 CFR 450.314, and

WHEREAS, the MPO, the State and the Public Transportation Operator(s) are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process, and

WHEREAS, these responsibilities shall be clearly identified in written agreements among the MPO, the State and the Public Transportation Operator(s) serving the Metropolitan Planning Area (MPA), and

WHEREAS, to the extent possible, a single agreement between all responsible parties should be developed, and

WHEREAS, the federal regulations require the written agreement to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan (MTP), the metropolitan Transportation Improvement Program ("TIP"), and development of the annual listing of obligated projects.

WHEREAS, the federal regulations require that the MPO, State *DOT*, and the public transit provider shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance *data*, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW THEREFORE, the parties agree as follows:

1. Purpose

It is the purpose of this Memorandum of Understanding (MOU) to make provision for cooperative mutual responsibilities in carrying out the Metropolitan Planning Process and Performance Based Planning and Programming in the Rio Grande Valley MPA and to provide a single agreement between the State of Texas acting through the Texas Department of Transportation (TxDOT), Rio Grande Valley MPO (RGVMPO), Brownsville Metro, Metro McAllen, and Valley Metro in accordance with current Federal Legislation and as required by 23 CFR 450.314.

2. Responsibilities of all parties

All parties will:

- a. Cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process in a performance-based planning format and final form. Decide upon and adopt performance targets for this planning process in accordance with Federal and State requirements and guidance.
- Make provisions for cooperatively developing and sharing information related to the development of financial plans that support the Metropolitan Transportation (MTP) and TIP.
- c. Ensure TxDOT, the Public Transportation Operator(s) and the MPO cooperatively develop a listing of projects that comprehensively address the transportation system within the MPO boundaries. Identified projects shall include both roadway and transit initiatives, including but not limited to investments in pedestrian walkways and bicycle transportation facilities for which federal funds were obligated in the preceding fiscal year.
- d. Ensure that the UPWP will detail and document these responsibilities, deliverables and associated costs.

3. Performance Based Planning & Programming

- a. Developing transportation performance data
 - TxDOT will provide the MPO with a subset for their MPA of the state performance data used in developing statewide targets.
 - If an MPO chooses to develop their own target for any measure, they will
 provide TxDOT with any supplemental data they utilize in association with
 the target-setting process.
- b. Selection of transportation performance targets
 - TxDOT will develop draft statewide federal performance targets in coordination with the applicable MPOs. Coordination may include inperson meetings, web meetings, conference calls, and/or email communication. MPOs shall be given an opportunity to provide comments on statewide targets one month prior to final statewide targets adoption.
 - 2) If the MPO chooses to adopt their own target for any measure, it will develop draft MPO performance targets in coordination with TxDOT. Coordination methods will be at the discretion of the MPO, but TxDOT shall be provided an opportunity to provide comments on draft MPO performance targets prior to final approval.

- c. Reporting of Performance Targets
 - TxDOT performance targets will be reported to FHWA and FTA, as applicable. The MPO will be notified when TxDOT has reported final statewide targets.
 - MPO performance targets will be reported to TxDOT.
 - 3) For each target, the MPO will provide the following information no later than 180 days after the date TxDOT or the Public Transportation Operator establishes performance targets, or the date specified by federal code:
 - Written agreement to plan and program projects so that they contribute toward the accomplishment of TxDOT or Public Transportation Operator performance target, or;
 - Written notification that the MPO will set a quantifiable target for that performance measure for the MPO's planning area.
 - If a quantifiable target is set for the MPO planning area, the MPO will provide any supplemental data used in determining any such target.
 - Documentation of the MPO's target or support of the statewide or relevant public transportation provider target will be provided in the form of a resolution or meeting minutes.
 - 3) TxDOT will include information outlined in 23 CFR 450.216 (f) in any statewide transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
 - 4) The MPO will include information outlined in 23 CFR 450.324 (g) (3-4) in any MTP amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any TIP amended or adopted after May 27,2018.
 - Reporting of targets and performance by TxDOT and the MPO shall conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673
 - Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO
 - TxDOT will provide the MPO with an update of the subset for their MPA of the state performance data used in developing statewide targets including prior performance data.
 - d. The collection of data for the State asset management plans for the NHS
 - TxDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS.

4. Responsibilities of the MPO

The MPO will:

- Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the MTP.
- Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the TIP.
- c. Conduct Technical and Policy Board meetings as required and necessary.
- d. In consultation with Public Transportation Operator(s) and TxDOT, update the MTP and TIP in accordance with State and Federal laws.
- e. Invite Transit Districts to participate in all public participation processes.
- Conduct comprehensive, cooperative and continuous transportation planning for the Rio Grande Valley MPA.
- g. Establish necessary transportation performance targets, share information related to the performance data, and document the reporting of performance to be used in tracking progress toward attainment of critical outcomes within the MPO MPA, if the MPO elects to develop quantifiable targets for performance measures for the MPO's planning area.

5. Responsibilities of the Public Transportation Operator(s)

The Public Transportation Operator will:

- a. Work in consultation with the MPO in developing short-range and longrange plans for transit for inclusion in the MTP.
- b. Assist in validation of data used as input into the transportation plan.
- Work in consultation with the MPO and TxDOT in developing the financial plan for the MTP.
- d. Work in consultation with the MPO and TXDOT in developing the financial plan for the TIP.
- e. Provide the MPO with the annual list of transit obligated projects.
- f. Serve on the MPO Technical Committee and Policy Board as applicable.
- g. Notify the MPO of changes to projects that would affect the MTP or TIP.
- Invite the MPO to participate in all public participation processes.
- Establish transit asset management performance targets and share with the MPO and other interested parties.

6. Responsibilities of TxDOT.

- a. Work in consultation with Public Transportation Operator(s) and the MPO in developing the financial plan for the TIP and MTP.
- b. Assist in the validation of data used input into the transportation plan.
- c. Provide the MPO with the annual list of obligated projects
- d. Serve on the MPO Technical Committee and Policy Board.
- e. Notify the MPO of changes to projects that would affect the MTP or TIP.
- In consultation with the MPO and Transit District, update the MTP and TIP in accordance with State and Federal laws.
- g. Work in consultation with the MPO and Public Transportation Operators in developing short-range and long-range plans for transit for inclusion in the MTP and TIP.
- 7. <u>Term.</u> This Memorandum shall become effective as to each Party when fully executed by all parties. It shall remain in full force and effect until such time it is terminated in writing by one or all the parties.
- 8. <u>Validity and Enforceability.</u> If any current or future legal limitations affect the validity or enforceability of a provision of this MOU, then the legal limitations are made a part of this MOU and shall operate to amend this MOU to the minimum extent necessary to bring this MOU into conformity with the requirements of the limitations, and so modified, this MOU shall continue in full force and effect.
- Governing Law and Venue. This MOU shall be governed by the laws of the State of Texas. Venue for an action arising under this MOU shall lie exclusively in Travis County, Texas.
- 10. <u>Severability.</u> If a provision contained in this MOU is held invalid for any reason, the invalidity does not affect other provisions of the MOU and can be given effect without the invalid provision, and to this end the provisions of this MOU are severable.

(Signature Page to Follow)

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law. Chairperson of the RGVMPO Policy Board Date: 9-25-17 Public Transportation Operator (Brownsville Metro) Director/General Manager Public Transportation Operator (Metro McAllen) Director/General Manager Public Transportation Operator (Valley Metro) Director/General Manager Date: 9-25-19 Texas Department of Transportation District Engineer Approved as to Content: Date: _ 9-21-19 Rio Grande Valley MPO Director

4. Incorporate two new planning factors, a) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation and b) enhance travel and tourism.

Compliance:

✓ Please refer to page 6 of this document to verify compliance with this item.

- ✓ Please refer to the RGVMPO's UMAP application at <u>www.RGVMPO.org/gisapps/GIS_RGVMPO/</u> for review of the area's FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- ✓ To enhance travel and tourism available on UMAP are Parks, Bike Friendly Businesses, Hike & Bike Trails, National Wild Life Refuge and points of interest data including; museums, major shopping areas, event and entertainment venues.

5. Include consideration of intercity buses

Compliance:

- ✓ MTP Project Data available on UMAP includes: Roadway Name, Project Limits, Project Description, Year of Expenditure and funding category. Valley Metro and McAllen Metro Routes and Bus Stops which can be overlaid on roadway network to show links between major highway networks and arterials within the region and identification of routes that lie on roadways that maybe affected by storm waters.
- 6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

Compliance:

- ✓ Please refer to UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/. UMAP data includes Hurricane evacuation routes, FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- 7. MTP includes a description of the performance measures and performance used in assessing the performance of the transportation system.

Compliance:

- ✓ Please make reference to pages 19-23 to verify compliance with this item.
- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of
 Transportation. These are for (PM1) since these were to be adopted by MPO's by February
 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3)
 which are to be adopted by the Texas Department of Transportation by May 20, 2018.
- 8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the performance targets including progress achieved by the MPO toward the performance targets.

Compliance:

✓ Please make reference to pages 19-23 to verify compliance with this item.

- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) since these were to be adopted by MPO's by February 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3) which are to be adopted by the Texas Department of Transportation by May 20, 2018.
- 9. STIP/TIP include a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by the MPO in the MTP.

Compliance:

- ✓ Please make reference to pages 19-24 to verify compliance with this item.
- ✓ TxDOT has provided the Decision Lens Tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights to criteria to projects. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.
- 10. STIP/TIP include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans.

Compliance:

- ✓ Please make reference to pages 23 and 24 to verify compliance with this item.
- ✓ The House Bill 20 work group now the Planning Partners committee is conveying the importance of implementing project selection based on the performance measures and values adopted by each MPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the MPO will provide a detailed reasoning for endorsing such project. This is where the RGVMPO will have an excellent use of the Decision Lens Tool provided by TxDOT.

APPENDIX B

HIGHWAY & TRANSIT TIP TABLES

Place TIP Tables Here

HIGHWAY TABLES

TRANSIT TABLES

APPENDIX C

Glossary

A

Americans with Disabilities Act {ADA} - Federal law designed to protect the rights of people with virtually any physical or mental disability. It protects consumers in that it makes discrimination against the disabled illegal in public accommodations, transportation, and telecommunications.

Analysis of Alternatives - Understanding how the transportation system and its components work such as information on the costs, benefits and impacts of potential chances to the system.

Apportionment - A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the States. 2) The distribution of funds as prescribed by a statutory formula.

Appropriation - Authorization of funding expenditures from Congress.

Appropriations Act - Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the highway program operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Arterial - A major thoroughfare that is vital for moving people and goods; feeds into the interstate and freeway systems.

Arterial Highway - A major highway used primarily for through traffic.

Arterial Street - A class of street serving major traffic movements (high-speed, high volume) for travel between major points.

Association of Metropolitan Planning Organizations (AMPO) - is a nonprofit, membership organization established in 1994 to serve the needs and interests of "metropolitan planning organizations (MPOs)" nationwide. AMPO offers its member MPOs technical assistance and training, conferences and workshops, frequent print and electronic communications, research a

forum for transportation policy development and coalition building, and a variety of other services.

Attainment Area - An area considered to have air quality that meets or exceeds the U.S. Environmental Protection Agency (EPA) health standards used in the Clean Air Act. Nonattainment areas are areas considered not to have met these standards for designated pollutants. An area may be an attainment area for one pollutant and a nonattainment area for others.

Audit - Periodic investigation of financial statements and their relationships to planned or permitted expenditures.

Authorization: Basic substantive legislation or that which empowers an agency to implement a program and establishes an upper limit on the amount of funds that can be appropriated for that program.

Authorization Act - Basic substantive legislation that establishes or continues Federal programs or agencies and establishes an upper limit on the amount of funds for the program(s). The current authorization act for surface transportation programs is the Moving Ahead for Progress for the 21st Century (MAP-21).

Average Annual Daily Traffic (AA DT) - The total volume of traffic on a highway segment for one year, divided by the number of days in the year.

Average Annual Daily Truck Traffic (AADTT) - The total volume of truck traffic on a highway segment for one year, divided by the number of days in the year.

В

Bicycle and Pedestrian Advisory Committee (BPAC) – committee composed of employees from cities within Hidalgo County, planners, citizens at large, nature park representatives that meet on a monthly basis to discuss topics related to bike and hike topics.

Bike Friendly Business - any business member of the Bike Friendly Business Initiative that has met at least three qualifications from the application

Bike Friendly Business Initiative - Program started by the MPO aimed at recruiting businesses supportive of the cyclist community in Hidalgo County.

Bike Lane - a part of a road marked off or separated for the use of bicyclists.

Bike Path - a path, as one alongside a roadway, for the use of bicyclists and physically separated from motorized vehicle traffic.

Bike Route - A segment of a system of bikeways designated by the jurisdiction having authority with appropriate directional and informational markers, with or without specific bicycle route number.

Bikeway - A facility designed to accommodate bicycle travel for recreational or commuting purposes. Bikeways are not necessarily separated facilities; they may be designed and operated to be shared with other travel modes.

Bottleneck - The point of minimum capacity along a roadway segment.

Bridge Management System (BMS) - A systematic process that provides, analyzes, and summarizes bridge information for use in selecting and implementing cost-effective bridge construction, rehabilitation, and maintenance programs.

Budget Authority - Empowerment by Congress that allow Federal agencies to incur obligations that will result in the outlay of funds. This empowerment is generally in the form of appropriations. However, for most of the highway programs, it is in the form of contract authority.

Budget Resolution - A concurrent resolution passed by Congress presenting the Congressional Budget for each of the succeeding 5 years. A concurrent resolution does not require the signature of the President.

Bus-Only Lane - is a lane restricted to buses, and generally used to speed up public transport otherwise held up by traffic congestion.

Bus Rapid Transit - is a relatively new umbrella term for urban mass transportation services utilizing buses to perform premium services on existing roadways or dedicated bus rapid transit corridors.

C

Calendar Year - The period between January 1 and December 31 of any given year.

Capacity - The maximum resource that can be assigned (allocated) to or be serviced by a facility. For example, the capacity of a school is the number of students that can be enrolled there.

Capital Program Funds - Financial assistance from the Capital Program of 49 U.S.C. This program enables the Secretary of Transportation to make discretionary capital grants and loans to finance public transportation projects divided among fixed guideway (rail) modernization, construction of new fixed guideway systems and extensions to fixed guideway systems; and replacement, rehabilitation, and purchase of buses and rented equipment, and construction of bus-related facilities.

Carpooling and Vanpooling - Carpools and vanpools are transportation services that can be provided by public or private entities or arranged by a group of individuals. In this mode, people organize a group to share a ride to work. Carpooling is typically organized at the individual level with carpool members working out all arrangements. Vanpooling is typically organized by a local company or transit agency that facilitates the organizational process.

Census - The complete enumeration of a population or groups at a point in time with respect to well-defined characteristics for example, population, production, traffic on particular roads. In some connection the term is associated with the data collected rather than the extent of the collection so that the term sample census has a distinct meaning. The partial enumeration resulting from a failure to cover the whole population, as distinct from a designed sample enquiry, may be referred to as an "incomplete census".

Census Division - A geographic area consisting of several States defined by the U.S. Department of Commerce, Bureau of the Census. The States are grouped into nine divisions and four regions.

Census Transportation Planning Package (CTPP) - is a set of special tabulations from decennial census demographic surveys designed for transportation planners. The CTPP contains data summarizing worker and household characteristics, worker characteristics, and journey-to-work flow data.

Central Business District (CBD] - also called a central activities district and in North America a "downtown") is the commercial and often geographic heart of a city.

Center for Transportation Research (CTR) - A top university-based transportation research centers at the University of Texas which undertakes relevant transportation research, provides significant educational opportunities for University of Texas students, and provides a public service by conducting research that responds to the transportation needs of U.S. travelers. CTR undertakes investigations that seek practical solutions to various state mobility problems.

Certification Acceptance - A procedure authorized by 23 U.S.C. 117(a) wherein the FHWA can delegate any of the 23 U.S.C. responsibilities for planning, design, and construction of projects, not on the Interstate System, to other qualified governmental entities.

Clean Air Act (CAA) - is a piece of United States environmental policy relating to the reduction of smog and air pollution. It follows the Clean Air Act in 1963, the Clean Air Act Amendment in 1966, the Clean Air Act Extension in 1970, and the Clean Air Act Amendments in 1977. It was enacted by the 101st United States Congress and authorized the establishment of federal and state regulations that limit emissions stationary and mobile sources of air pollutants.

Code of Federal Regulations (CFR) - A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal

Register. The code is divided into SO titles that represent broad areas subject to Federal regulation.

Collector - An urban street which provides access within neighborhoods, commercial and industrial districts, and which channels traffic from local streets to minor and major arterials. Collectors are typically low volume and low speed streets; however, they sometimes serve local bus routes.

Commercial Vehicle Only lanes (CVO) - A traffic lane that can be used only by commercial vehicles such as trucks and vans transporting products, mail, building materials or other forms of freight for business purposes.

Commuter Rail - Railroad local and regional passenger train operations between a central city, its suburbs and/or another central city. It is characterized by multi-trip tickets, specific station-to-station fares, railroad employment practices and usually only one or two stations in the

Central business district - Also known as "suburban rail." This service utilizes locomotive-hauled or self-propelled railroad cars on traditional rail lines. Stations are typically spaced at least 4 miles apart and use boarding platforms. Service can be limited to "rush-hour(s)" or it can be run all day and on weekends and holidays.

Congestion - Interference of vehicles with one another as they travel, reducing speed and increasing travel time.

Congestion Management Process (CMP) - A systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet state and local needs. A CMS includes methods to monitor and evaluate performance; identify alternative action; access and implement cost-effective action; and evaluate the effectiveness of implemented actions.

Congestion Mitigation and Air Quality Improvement Program (CMAQ) - provides funding for projects and programs in air quality nonattainment and maintenance areas for ozone, carbon monoxide (CO), and particulate matter (PM-10, PM-2.5) which reduce transportation related emissions.

Constraints - Limitations of a product, or by regulation, which results in a revised approach or process to resolve.

Corridor - A broad geographical area of land that follows a general directional flow or connects major sources of trips.

Council of Governments (COG) - is a voluntary association of municipal and county governments, enabled by state law to promote regional issues and cooperation among members.

Criteria - A principle or standard by which the RGVMPO judges a project for project selection. Used to build performance measures.

D

Decision Lens - Software provided by TxDOT to implement performance measures into the project selection process. The software ranks projects by predetermined criteria with data that is manually input by staff.

Dedicated sales tax - Financing method that allows local governments to use tax revenue income to match or leverage federal transportation funds for implementing transportation improvements. In high-growth areas, earmarked sales taxes can produce a secure revenue stream with which to support bond financing for certain kinds of projects, for example, highway and transit infrastructure projects that may not generate enough operating income to cover construction costs. Dedication of sales tax for transportation purposes requires voter approval.

Delay - The additional travel time experienced by a driver, passenger or pedestrian due to circumstances that impede the desirable movement of traffic

Demand Responsive Vehicle (Transit) - A nonfixed-route, nonfixed schedule vehicle that operates in response to calls from passengers or their agents to the transit operator or dispatcher.

Department of Transportation (USDOT) - Federal agency established by act of congress in 1966 and responsible for highways, mass transit, aviation and ports. The DOT includes the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Developer impact fees - is a fee that is implemented by a local government on a new or proposed development to help assist or pay for a portion of the costs that the new development may cause with public services to the new development within the United States. This type of fees can be used for development of transit centers near planned office buildings or highway interchanges constructed in the vicinity of land which is zoned for malls or shopping centers.

Direct Funding - Funds transferred directly from the Secretary of the Interior to the ITG upon request for programs contracted or compacted under P.L. 93-638 as amended.

Disadvantaged Business Enterprise (DBE) - program intended to ensure nondiscrimination in the award and administration of DOT-assisted contracts in highways, transit, airport and safety during financial assistance programs.

E

Electronic tolling system - a technological implementation aimed to eliminate the delay on toll roads by collecting tolls electronically. This feature debits the accounts of registered car owners without requiring them to stop.

Emergency Preparedness Plan - A comprehensive plan which identifies potential emergencies and their impact on the community and identifies operating procedures and actions to put in place during actual emergencies.

Enhancement Activities - Refers to activities related to a transportation project that 'enhance' or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.

Environmental Assessment (EA) - is an assessment of the possible impact-positive or negative-that a proposed project may have on the environment; considering natural, social and economic aspects.

Environmental Impact Statement (EIS) - A report required by the National Environment Policy Act of the potential effect of plans for land use in terms of environmental, engineering, esthetic, and economic aspects of the proposed objective.

Environmental justice: Principals applied to transportation planning efforts that ensure full and fair participation of all potentially affected communities in the transportation decision-making process.

Environmental Protection Agency (EPA) - an agency of the federal government charged with a variety of responsibilities relating to the protection of the quality of the natural environment, including research and monitoring, promulgation of standards for air and water quality, and control of the introduction of pesticides and other hazardous materials into the environment.

Environmentally Sensitive Area - An area of environmental importance having natural resources which if degraded may lead to significant adverse, social, economic or ecological consequences. These could be areas in or adjacent to aquatic ecosystems1 drinking water sources, unique or declining species habitat, and other similar sites.

Evaluation of Alternatives - A synthesis of the information generated by an analysis in which judgments are made on the relative merits of alternative actions.

Expenditures - Actual cash (or electronic transfer) payments made to the States or other entities. Outlays are provided as reimbursement for the Federal share for approved highway program activities. 2) A term signifying disbursement of funds for repayment of obligations incurred. An electronic transfer of funds, or a check sent to a State highway or transportation agency for voucher payment, is an expenditure or outlay.

Expressway - A divided roadway for through traffic with full or partial access control and including grade separation at all or most intersections. Also, a wide road built for fast moving traffic traveling long distances, with a limited number of points at which drivers can enter and leave it.

F

Facility- The means by which a transportation mode is provided. For example, a sidewalk is a facility, so is an HOV lane.

Farm to Market (FM) -An identifier for a roadway designated by the Texas Transportation Commission to be part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway. The FM roadway designation is typically given to roads that are located east of IH-35.

Fixing America's Surface Transportation (FAST) Act - Bill passed in 2015 to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

Federal Highway Administration (FHWA) -is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Register - Daily publication which provides a uniform system for making regulations and legal notices issued by the Executive Branch and various departments of the Federal government available to the public.

Federal Highway Administration (FHWA)- is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Transit Administration (FTA)- is an agency within the United States Department of Transportation (DOT) that provides financial and technical assistance to local public transit systems. This component provides financial and technical assistance to local transit systems.

Ferry Boat-A boat providing fixed-route service across a body of water.

Financial planning- The process of defining and evaluating funding sources, sharing the information, and deciding how to allocate the funds

Financial programming- A short-term commitment of funds to specific projects identified in the regional Transportation Improvement Plan (TIP).

Fiscal constraint- Making sure that a given program or project can reasonable expect to receive funding within the allotted time for its implementation

Fiscal year -The yearly accounting period beginning October 1 and ending September 30 of the subsequent calendar year. Fiscal years are denoted by the calendar year in which they end.

Fixed-Route -Term applied to transit service that is regularly scheduled and operates over as a set route; usually refers to bus service.

Freedom of Information Act (FOIA) - Allows all U.S. citizens and residents to request any records in possession of the executive branch of the federal government. The term "records" includes documents, papers, reports, letters, films, photographs, sound recordings, computer tapes and disks.

Freeway - A divided arterial highway designed for the unimpeded flow of large volumes. Access to a freeway is rigorously controlled and intersection grade separations. An expressway with fully controlled access.

Freight Rail - an extensive network of railway lines and yards to serve freight traffic and provides transportation of cargo nationwide

Frontage Road - A roadway generally paralleling an expressway, freeway, parkway, or through street designed to intercept, collect and distribute traffic desiring to cross, enter or leave such features. The frontage road may be within the same traffic way as the main roadway or in a separate traffic way.

G

Geographic Information System (GIS) - (no mention) A geographical information system that captures, stores, analyzes, manages, and presents data that is linked to location.

Grants - A federal financial assistance award making payment in cash or in kind for a specified purpose. The federal government is not expected to have substantial involvement with the state or local government or other recipient while the contemplated activity is being performed. The term "grants-in-aid" is commonly restricted to grants to states and local governments

Н

Highway- Is any road, street, parkway, or freeway/expressway that includes rights-of-way, bridges, railroad-highway crossings, tunnels, drainage structures, signs, guardrail, and protective structures in connection with highways. The highway further includes that portion of any interstate or international bridge or tunnel and the approaches thereto.

Historic Preservation - no mention - Protection and treatment of the nation's significant historic buildings, landmarks, landscapes, battlefields, tribal communities and archeological sites, prominent federally owned buildings; and State and privately-owned properties.

1

Infrastructure - In transit systems, all the fixed components of the transit system, such as rights-of-way, tracks, signal equipment, stations, park-and-ride lots, bus stops, maintenance facilities. 2) In transportation planning, all the relevant elements of the environment in which a transportation system operates. 3) A term connoting the physical underpinnings of society at large, including but not limited to, roads, bridges, transit, waste systems, public housing, sidewalks, utility installations, parks, public buildings and communications networks.

Intermodal - the ability to connect, and the connections between, modes of transportation

Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) - a bill that provides authorization for highways, highway safety, and mass transportation for Fiscal Years 1992-1997. The purpose of the Act was to develop a National Intermodal Transportation System that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy and will move people and goods in an energy efficient manner. Metropolitan Planning Organizations, in cooperation with the State and key transportation providers, must develop transportation plans and programs for metropolitan areas.

Intersection - A point defined by any combination of courses, radials, or bearings of two or more navigational aids. 2) Used to describe the point where two runways, a runway and a taxiway, or two taxiways cross or meet.

Interstate Highway - Limited access, divided highway of at least four lanes designated by the Federal Highway Administration as part of the Interstate System.

Interstate Highway System - The system of highways that connects the principal metropolitan areas, cities, and industrial centers of the United States. Also connects the US to internationally significant routes in Canada and Mexico.

L

Light Rail Transit - an electric railway with a "light volume" of traffic capacity, compared to heavy rail and known as "streetcar", "trolley car" and "tramway". Light Rail Transit uses rail cars singly or in short trains, powered by electricity usually supplied by over-head wires. The vehicles allow for rapid acceleration, automatic or manual control systems, and platforms at track or car level. Although they can operate in mixed traffic, most light rail vehicles have the exclusive use of their own rights-of-way or lanes on city streets. This allows them to avoid congestion and offer faster, more reliable service. Stations may be located a few blocks apart in dense areas but are typically spaced about a mile apart.

M

Management Systems – Systems to improve identification of problems and opportunities throughout the entire surface transportation network, and to evaluate and prioritize alternative strategies, actions and solutions. 2) A systematic process, designed to assist decisionmakers in selecting cost-effective strategies/actions to improve the efficiency and safety of, and protect the investment in, the nation's transportation infrastructure.

Memorandum of Understanding (MOU) – A document providing a general description of the responsibilities that are to be assumed by two or more parties in their pursuit of some goal(s). more specific information may be provided in an associated SOW.

Metropolitan Planning Area - The geographic area in which the metropolitan transportation planning process required by 23 U.S.C. 134 and section 8 of the Federal Transit Act (49 U.S.C. app 1607) must be carried out.

Metropolitan Planning Organization (MPO) – This is a federally funded agency that has the responsibility to provide development, planning, and programs to the county in a continuous, cooperative, and comprehensive, manner regarding transportation systems.

Metropolitan Transportation Plan (MTP) - this plan will serve as a blueprint for the necessary investments that the region will need to undertake. This is a 25-year forecast of the MPO's future projects and or tasks.

Mobility – the ability to move or be moved from place to place

Mode – a specific form of transportation, such as automobile, subway, bus rail, or air.

Multimodal – the ability of transportation options using different modes within a system or corridor

Multimodal Transportation – often used as a synonym for intermodalism. Congress and other frequently use the term intermodalism in its broadest interpretation as a synonym for multimodal transportation. Most precisely, multimodal transportation covers all modes without necessarily including a holistic or integrated approach.

Municipal Utility District (MUD) – Political entities that provide one or all these utilities: electricity, natural gas, sewer, waste collection, wholesale telecommunications, water, etc., to the residents of that district. Entities have authority to construct and maintain improvements, incur debt and tax the land within its boundaries to pay operating expenses and repay debts.

N

National Environmental Policy Act of 1969 (NEPA) - Established a national environmental policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

National Highway System (NHS) – A system developed by the Department of Transportation in cooperation with the states, local officials and metropolitan planning organizations (MPOs) that identifies major intermodal highways that connect to major intermodal facilities (port, airports, rail transit, etc.) and are important to the Nation's economy, defense and mobility.

National Highway Traffic Safety Administration – The administration was established by the Highway Safety Act of 1970 (23 U.S.C. 401 note). The Administration was established to carry out a congressional mandate to reduce the mounting number of deaths, injuries, and economic losses resulting from motor vehicle crashes on the Nation's highways and to provide motor vehicle damage susceptibility and ease of repair information, motor vehicle inspection demonstrations and protection of purchasers of motor vehicles having altered odometers, and to provide average standards for greater vehicle mileage per gallon of fuel for vehicles under 1,000 pounds.

National Trails System (NTS) – The network of scenic, historic and recreation tails created by the National Trails System Act of 1968. These trails provide for outdoor recreation needs, promote the enjoyment, appreciation, and preservation of open-air, outdoor areas and historic resources, and encourage public access and citizen involvement.

Nonattainment Area (NAA) – Any geographic area that has not met the requirements for clean air as set out in the Clean Air Act of 1990.

North American Free Trade Agreement (NAFTA) – is a trilateral trade bloc in North America created by the governments of United States, Canada and Mexico. The agreement created the trade bloc that came into force on January 1, 1994.

0

Obligation – The Federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of Federal assistance that may be promised (obligated) during a specified period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which these funds may be used.

Occupancy – the number of people, including driver and passenger(s) in a vehicle. Nationwide Personal Transportation Survey occupancy rates are generally calculated as person miles divided by vehicle miles.

Ozone (O3) – is a triatomic molecule, consisting of 3 oxygen atoms. Therefore, hydrocarbon emissions caused by the operation of trucks, automobiles, lawnmowers, and other gasoline powered equipment, can contribute to the production of ozone. Ground-level ozone is an air pollutant with harmful effects on the respiratory system of animals.

P

Paratransit – is an alternative mode of flexible passenger transportation that does not follow fixed routes or schedules and is typically a demand-response door-to-door transportation service intended to meet the needs of persons with a physical or mental impairment that substantially limits one or more life activities. This service is required by law in each transit provider's service area.

Park-and-Ride Lot – any designated parking lot that is serviced with express or limited-express transit service.

Parking Management: is a variety of strategies that encourage more efficient use of existing parking facilities, improve the quality of service provided to parking facility users and improve parking facility design. A strategy for discouraging solo driving and encouraging use of ridesharing, transit, biking, and walking.

- Parking Management approaches include:
 - Preferential parking for car and vanpool patrons.
 - Replacement of subsidized employee parking with a cash payment.
 - Reduced minimum requirements in parking codes.
 - Maximum parking requirements in parking codes.
 - Caps on the overall supply of parking.

- Timed curb parking
- Peripheral parking combined with shuttles.

Passenger Rail: The term "passenger rail" is used in this plan to refer to a high capacity regional transit provided by rail. Passenger rail routes may include one or a combination of technologies.

Pavement Management System: A systematic process that provides, analyzes, and summarizes pavement information for use in selective and implementing cost-effective pavement construction, rehabilitation, and maintenance programs. Pavement includes all road surface types including paved, gravel, and improved or unimproved earth.

Pedestrian: Any person not in or on a motor vehicle or other vehicle.

Pedestrian Walkway: A continuous way designated for pedestrians and separated from the through lanes for motor vehicles by space or barrier.

Performance Measures: Indicators of how well the transportation system is performing regarding such things as average speed, reliability of travel, and accident rates. Used as feedback in the decision-making process.

Planning Funds: Primary source of funding for metropolitan planning designated by the FHWA.

Public Involvement Program (PIP): Established guidelines developed to disseminate information to all metropolitan area citizens, groups, agencies, and transportation providers to assure their input in the decision-making process of transportation programs, projects, etc. for the Hidalgo County metropolitan area.

Public Participation: The active and meaningful involvement of the public in the development of transportation plans and programs.

Public Transit: Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

Public Transit Agencies: A public entity responsible for administering and managing transit activities and services. Public transit agencies can directly operate transit service or contract out for all, or part of the total transit service provided.

Public Transit System: An organization that provides transportation services owned, operated, or subsidized by any municipality, county, regional authority, state or other government agency, including those operated or managed by a private management firm under contract to the government agency owner.

Public Transportation: Transportation by bus, rail or other conveyance, either publicly or privately owned, which provides to the public general or special service on a regular and continuing basis.

Public Road: Any road under the jurisdiction of and maintained by a public authority (federal, state, county, town or township, local government, or instrumentality thereof) and open to public travel.

R

Rail: A rolled steel shape laid in two parallel lines to form a track for carrying vehicles with flanged steel wheels.

Railhead: The end of a rail spur where trains are serviced, stored, loaded and unloaded.

Ranch to Market (RM): Identifier for a roadway designated by the Texas Transportation Commission to be a part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway.

Rapid Rail Transit: Transit service using railcars driven by electricity usually drawn from a third rail, configured for passenger traffic, and usually operated on exclusive rights-of-way. It generally uses longer trains and has longer station spacing than light rail.

Regional Planning Organization (RPO): An organization that performs planning for multijurisdictional areas. MPO's regional councils, economic development associations, rural transportation associations are examples of RPO's

Regionally Significant Project: A project that is on a facility which serves regional transportation needs.

Reversible Travel Lane: A traffic lane which is used to carry traffic in one direction during a specific period of the day, and carries traffic in the opposite direction, or is restricted to turning movements, during another period of the day. Changeable electronic signs are used to inform motorist of how the lane can be used.

Reformulated Gasoline (RFG): Gasoline with a different composition from conventional gasoline (e.g., lower aromatics content) that cuts air pollutants.

Reid Vapor Pressure (RVP): An indicator of the volatility of gasoline and is measured in pounds per square inch (psi).

Right of Way (ROW): Public land reserved for locating infrastructure such as a roadway or a utility line. Sale/leaseback agreement: used by public agencies as a cash flow management technique. Government owned facilities, such as bus maintenance facilities, can be sold to private investors, who will expand or rehabilitate the facility and then lease it back to the public agency over a fixed period.

Road Class: The category of roads based on design, weatherability, their governmental designation, and the Department of Transportation functional classification system.

Road Functional Classification: The classification of a road in accordance with the Bureau of Land Management.

Rural Highway: Any highway, road or street that is not an urban highway.

S

Safety Management System: A systematic process that has the goal of reducing the number and severity of transportation related accidents by ensuring that all opportunities to improve safety are identified, considered and implemented as appropriate.

Sale of Development Rights: Used by the public sector to capture the potential value of real estate at highway interchanges and along arterials, without giving up ownership of the land.

Shared Roadway: A roadway which is open to both bicycle and motor vehicle travel. This may be an existing roadway, street with wide curb lanes, or road with paved shoulders.

Single Occupant Vehicle (SOV): Any vehicle that contains just one person, the driver.

Smart Growth: A set of policies and programs design to protect, preserve and economically develop established communities and valuable natural and cultural resources.

Special districts: Special Assessment Districts, Benefit Assessment Districts, and Road Utility Districts are used to help recover the capital cost of street or roads or to capture part of the potential value of these improvements for adjoining landowners or commercial businesses. As public entities, these districts can issue bonds secured only by fee income. This affects or benefits specific constituents and can be politically sensitive. Revenues derived from special districts are potentially a good source of funds for maintenance reserve accounts.

Special Infrastructure Development Unit: A working group of planning, engineering and financial specialist which oversees a limited number of major transportation projects that are financed with public and private sector funds. Through a Joint Powers Resolution, the Unit's governance could be shared among local agencies such as the TxDOT Pharr District and a city and/or county transportation department, and the Unit would manage a single pipeline of public/ private sector projects for the region. Project implementation would remain with the relevant state and local agencies. The unit would finance its operations through fees payable at a financial closing.

Standard Metropolitan Statistical Area (SMSA): Census Bureau delineation for major metropolitan areas in the U.S

State Data Center (SDC): The official repository of census data and demographic data for the State of Texas.

State Highway (SH): Roads, streets and highways maintained by the State.

State Implementation Plan (SIP): A plan required by the 1977 Clean Air Act Amendments which describes how the State of Texas will meet air quality standards.

State Transportation Improvement Program (STIP): A staged, multi-year statewide, Intermodal program of transportation projects which is consistent with the Statewide Transportation Plan and planning processes and metropolitan plans, TIPs and processes.

Statewide Transportation Plan (STP): The official statewide intermodal transportation plan that is developed through the statewide transportation planning process.

Sub-Allocation: An administration distribution of funds DIA Central Office down to the DIA area.

Surface Transportation Program (STP) (part of ISTEA and TEA 21): A federal program designed to create flexible funding for transit and highway construction. Has since been replaces with the FAST ACT.

Surface Transportation – Transportation Enhancement (STP TE): A funding category used to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.

Surface Transportation Program – Metropolitan Mobility (STP MM): a funding category used to address transportation needs within the metropolitan area boundaries of MPO's having urbanized areas with populations of 200,000 or greater.

T

Tax exempt revenue bonds: Widely used by state and local government to finance revenue producing facilities such as airports, toll roads, sports complexes, hospitals, and wastewater plants. It is generally secured only by project revenues, without a backup pledge, and is regarded as off-balance sheet financing for the public agency issuing the bonds, under appropriate arrangements, revenue bonds can also be used for street rehabilitation and maintenance.

Tax Increment Reinvestment Zone (TIRZ): are special zones created by a governing authority to help finance the cost of new development or redevelopment in an area that otherwise would not attract enough market development in a time-or cost-effective manner. Taxes gained by

the new improvement (i.e tax increments) are set aside to finance public improvements within the zone boundaries.

Telecommuting: Communicating electronically (by telephone, computer, fax, etc) with an office, either from home or from another site, instead of traveling to it physically.

Texas Department of Transportation (TxDOT): The State agency responsible for construction and maintenance of all interstate, U.S, state highways, ranch-to-market (RM) and farm-to market (FM) roads within the state.

Texas Natural Resources Conservation Commission (TNRCC): A state agency charged with protecting water and air resources, including regulations of hazardous material sites.

Texas Transportation Institute (TTI): A state agency that is a member of the Texas A&M University system and engages in research pertaining to all forms of transportation, including all phases of activities concerned with the movement of people, goods, and services and identifies and helps to solve major state and national transportation problems.

Toll Road: A road in which one must pay a toll or a fee to use.

Traffic Analysis Zone (TAZ): is a special area delineated by state and/or local transportation officials for tabulating traffic-related data-especially journey-to-work and place-of-work statistics. A TAZ usually consist of one or more census blocks, block groups, or census tracts.

Traffic Counts - The number of vehicles that pass over a section of road.

Traffic Impact Analysis (TIA): A study of how a land use or development will affect traffic in the surrounding area and how such impacts might be mitigated, as necessary, through on-and/or off-site-measures. These documents are typically prepared by a licensed professional traffic engineer or civil engineer in connection with a specified proposed land use (including public uses), subdivisions, or zone change application.

Traffic Serial Zone (TSZ): The smallest geographically designated area used for analysis of transportation activity such as a data collection and travel movements within, into, and out of the urban area.

Transit-Oriented Development (TOD): Types of development that enhance or support public transit use.

Transportation Bill: The bill refers to the market value of all purchases of transportation services and facilities; it includes all domestic expenditures made by an economy for transportation purposes. Although the transportation bill does not reflect several significant non-market costs, it is a useful indicator of a country's transportation expenditures, and transportation analyst closely follow changes in the bill and its components.

Transportation Control Measures: Transportation strategies that affect traffic patterns or reduce vehicle use to reduce air pollutant emissions. These may include HOV lanes, provisions of bicycle facilities, ridesharing, telecommuting, etc. Such actions may be included in a SIP if needed to demonstrate attainment of the NAAQS.

Transportation Demand Management (TDM): An effort to reduce the number of people traveling by single-occupant vehicles (SOV by promoting non-SOV modes of transportation (e.g., carpools, vanpools, transit). TDM efforts may also discourage the use of SOV's by imposing tolls or taxes.

Transportation Enhancement Program (TEP): A federal program that provides funds for nontraditional improvements adjacent to or within the right of way of a transportation facility. Some examples of improvements are preserving an historic structure, installing bicycle and pedestrian facilities, landscaping and incorporating environmental protection systems.

Transportation Equity Act for the 21st Century (TEA 21): A law authorizing highway, safety, transit and other surface transportation programs for FY1998- 2003. This new law combines the continuation and improvement of current ISTEA programs with new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment and advancing America's economic growth and competitiveness domestically and internationally through efficient and flexible transportation.

Transportation Improvement Program (TIP): A document prepared by an MPO that identifies funding for specific transportation projects and studies to be implemented in an area over a three-year period.

Transportation Infrastructure: A federal credit program under which the USDOT may provide three forms of credit assistance – for surface transportation projects of national or regional significance. The fundamental goal is to leverage federal funds by attracting substantial private and non-federal co-investment in critical improvements to the nation's surface transportation system.

Transportation Management Area (TMA): Term for all urbanized areas with a population of over 200,000

Transportation Policy Committee (TPC): The governing body of RGVMPO consisting of locally elected officials and representatives from the Texas Department of Transportation and the LRGVDC.



Unified Planning Work Program (UPWP): An annual work plan prepared by the MPO's describing transportation planning activities and funding sources that will occur within their specific jurisdiction.

Unified Transportation Program (UTP): A ten-year planning document that guides and controls project development for TxDOT in a feasible and economical manner.

Union Pacific Railroad (UPRR): headquartered in Omaha, Nebraska, is the largest and oldest operating railroad network in the United States. Union Pacific operates North America's premier railroad franchise, covering 23 states in the western two-thirds of the United States.

Urban Highway: Any road or street within the boundaries of an urban area. An urban area is an area including and adjacent to a municipality or urban place with a population of 5,000 or more. The boundaries of urban areas are fixed by state highway departments, subject to the approval of the Federal Highway Administration, for purposes of the Federal-Aid Highway Program.

Urbanized Area: Area that contains a city of 50,000 or more population plus incorporated surrounding areas meeting size or density criteria defined by the U.S Census.

V

Vehicle Miles of Travel (VMT): The number of miles traveled nationally by vehicles for a period of 1 year. VMT is either calculated using 2 odometers readings or for vehicles with less than 2 odometer readings, imputed using a regression estimate.

APPENDIX D SELF-CERTIFICATION

MPO SELF-CERTIFICATION - ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the <u>RGV</u> Metropolitan Planning Organization for the <u>McAllen-Brownsville-Harlingen</u> urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 United States Code (U.S.C.) 134, 49 U.S.C. 503, and 23 CFR 450 subpart C Metropolitan Transportation Planning and Programming;
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act FAST-Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

PHARR	
District	Metropolitan Planning Organization
Texas Department of Transportation	Policy Board Chairperson
District Engineer	Chairperson
 Date	Date

APPENDIX E RESOLUTIONS

Adoption of Targets for Safety Performance Measures Established by the Texas Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for 5 Performance Measures based on five (5) year rolling averages for:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries, and

WHEREAS, the Texas Department of Transportation has officially adopted the safety targets in the Highway Safety Improvement Program Annual Report dated August 31, 2017, and has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway State Strategic Plan (HSSP), and

WHEREAS, Texas Department of Transportation's adopted safety targets will be reviewed at the two-year and four-year anniversary, and

NOW THEREFORE, BE IT RESOLVED, that the RGVMPO Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the five safety performance measures attached herein and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMPO Policy Board will plan and program projects that contribute to the accomplishment of said targets:

SAFETY PERFORMANCE TARGETS FOR FY2018

2018 Safety Targets	Number of Fatalities (FARS?CRIS/ARF DATA	Rate of Fatalities (FARS/CRIS/ARF DATA	Number of Serious Injuries (FARS/CRIS DATA	Serious Injury Rate (CRIS DATA	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA
2014	3,536	1.45	17,133	7.05	1,893
2015	3,516	1.36	17,096	6.62	2,023
2016	3,775	1.44	17,578	6.71	2,304
2017	3,801	1.45	17,890	6.68	2,224
2018 Target	3,891	1.46	18,130	6.64	2,309
2018 Target as a 5 year Average:	3,704	1.43	17,565	6.74	2,151

Approved September 25, 2019

The Honorable Ambrosio "Amos" Hernandez

City of Pharr

Chairman of the RGVMPO Policy Board

Ron Garza Interim Director RGVMPO Pedro R. Alvarez, P.E. District Engineer TxDOT – Pharr District

Eh nA

Adoption of Targets for Infrastructure Condition, Asset Management (PM2),
System Performance, Freight and CMAQ(PM3) as set forth by the Texas
Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for the following Performance Measures:

- 1. % of Pavement on IH in "good" condition
- 2. % of Pavement on IH in "poor" condition
- 3. % of Pavement on Non-IH NHS in "good" condition
- 4. % of Pavement on Non-IH NHS in "poor" condition
- 5. % of NHS Bridge Deck in "good" condition
- 6. % of NHS Bridge Deck in "poor" condition
- 7. % revenue vehicles at or exceeding useful life benchmark (TAM)
- 8. % service vehicles (non-revenue) at or exceeding useful life benchmark (TAM)
- 9. % facilities rated below 3 on condition scale (TERM)
- 10. % track segments with performance restrictions
- 11. NHS IH Level of Travel Time Reliability
- 12. NHS non-IH Level of Travel Time Reliability
- 13. Truck Travel Time Reliability
- 14. Annual Hours of Peak Hour Excessive Delay per capita
- 15. % Non-SOV Travel
- 16. Total Emissions Reductions

WHEREAS, the Texas Department of Transportation has officially reported these targets to FHWA on June 21, 2018

WHEREAS, Texas Department of Transportation's adopted PM2 and PM3 targets will be reviewed at the two-year and four-year anniversary, and

NOW THEREFORE, BE IT RESOLVED, that the RGVMPO Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the PM2 and PM3 Performance Measures attached herein, and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMPO Policy Board will plan and program projects that contribute to the accomplishment of said targets:

Pavement on Interstate-Highway	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition			66.40% 0.30%
Pavement on Non-Interstate Highway (National Highway System)	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition	54.40% 13.80%	52.00% 14.30%	52.30% 14.30%
National Highway System Bridge Deck Condition	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition	0.88% 50.63%	0.80% 50.58%	0.80% 50.42%
Transit Asset Management	Baseline	2020 Target	2022 Target
%Revenue vehicles at or exceeding useful life benchmark % service vehicles (non-revenue) at or exceeding useful life benchmark % facilities rated below 3 on condition scale (TERM) % track segments with performance measures			<15% <15% <15% <15%
National Highway System Travel Time Reliability	Baseline	2020 Target	2022 Target
Interstate Highway Level of Travel Time Reliability Non-Interstate Highway Level of Travel Time Reliability	79.60%	61.20%	56.40% 55.40%
Truck Travel Time Reliability	1.50%	1.70%	1.79%

L PES ASSIS	Annual Hours of Peak Hour	30			
	Excessive Delay Per Capita				
	Dallas-For	t Worth	2 2 2		15
	Houston G	alveston			16
	% Non-SOV Travel				
	Dallas-For	t Worth	19.60%	19.21%	19.01%
	Houston G	alveston	20.10%	19.70%	19.50%
	Total Emission Reduction	1			
		NCTCOG			
		NOX	2410.8	2898.96	6509.16
		VOC	499.72	599.67	1399.23
	HGAC	NOX	403.22	806.44	1612.87
		VOC	267.86	535.72	1071.44
El Paso		со	580.24		891.11
		PM 10	0.97		13.71
Statewide NOX			2841.02	3699.4	8122.03
Statewide VOC			767.58	1135.39	2470.67
Statewide CO			580.24		891.11
Statewide PM 10			0.97		13.71

Approved September 25, 2019

The Honorable Ambrosio "Amos" Hernandez

City of Pharr

Chairman of the RGVMPO Policy Board

Ron Garza

RGV MPO Interim Director

Pedro R. Alvarez, P.E. District Engineer TxDOT – Pharr District

SUBJECT: APPROVAL OF FY 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO), is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required Public Comments Period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO) agreed by a majority vote to approve the FY2020-2021 Unified Planning Work Program (UPWP).

Pedro "Pete "Álvarez

TxDOT - Pharr District

District Engineer

APPROVED THIS 25TH DAY OF SEPTEMBER 2019.

The Honorable Ambrosio "Amos" Hernandez

Mayor City of Phan

Chairman of the ROVMPO Policy Board

Ron Garza RGVMPO

Interim Director

SUBJECT: APPROVAL OF THE PUBLIC PARTICIPATION PLAN (PPP)

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required 45-day public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the Public Participation Plan (PPP).

Pedro "Pete" Alvarez

TxDOT - Pharr District

District Engineer

APPROVED THIS 25TH DAY OF SEPTEMBER, 2019.

The Honorable Ambrosio "Amos" Hernandez

Mayor City of Pharr

Chairman of the RGVMPO Policy Board

Ron Garza RGVMPO

Interim Director

SUBJECT: APPROVAL OF THE **FY2019 BICYCLE PLAN**

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the RGVMPO continually works with public transportation providers in their efforts to plan for a complete transportation network. Valley Metro, Metro McAllen, Brownsville Metro and South Padre Island Metro, are the four major public transportation service providers in the region; and

WHEREAS, RGVMPO has examined various national/state guidelines and planning documents, researching best practices that could be implemented in this region. A plan to improve the environment for bicycling by creating a cohesive and seamless bikeway network requires coordination across political jurisdictions

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the FY2019 Bicycle Plan.

Pedro "Pete" Alvarez

TxDOT - Pharr District

District Engineer

APPROVED THIS 25TH DAY OF SEPTEMBER, 2019.

The Honorable Ambrosio "Amos" Hernandez

Mayor City of Pharr

Chairman of the RGVMPO Policy Board

Ron Garza RGVMPO

		I				1 1	Proposed Proj	iect Data				Total Pr	roject Cost										Funding Ca	ategories						
3 -						(mi)	Troposcullo	Jeon Jeon	Cest	ar bollars	. 1	×	39	ies 2.525 530 M % of ost()	Cost	ollars			ь	a ide	2 2		Tunuing Ci	E E	mark			de (de)		
stem So	Highmay	From	å	WITH	8	rt Length	Project Description	and S boar	Current struction (Betimate	Letting Year Struction doll	ROW cost (2% 2011 cost) cost)	Preliminary Bugine ering .9% 2011 cm cost)	CECost (<\$2 N 7.5%, \$2.\$10 N %, >\$10 M 4.5° of 20 H const cos	Contingenc 2M 7%, S. 5.9%, \$25-\$ 5,>\$50M 7	Project	Year of oditure D (YOE)	Q.	Cat 2	Cat 3. TMF	at 4- Statew Connec fivity	Cat7 Fund (CE & Confingenci	er s	6.75	AT 10 C	7.10 Earn	Cat II	Car 12	Other Funds ocal, Bond, et	TRENDS - Innovative Financing	TOTAL
£ 8				EV	7 2010	EV 2010	EV 2019	EV 2019	Com		0	3	8,0	\$ 2 £ 7	EV 2010	EV 2010 F3	2010	EV 2010 EX		0	FY 2019 FY	2010 EV 2	010 EV 20	io EV 201	5 9 EV	2019		O (Inc	F 4 *	
			,	FI	2019			F 1 2019	F1 2019	F1 2019 F1	2019	F1 2019	F 1 2019	F 1 2019	HIDALG		2019	F1 2019 F1	1 2019 F	1 2019	F1 2019 F1	2019 F1 2	019 F1 20.	19 F1 201	y F1	2019	,			
PE.	Liberty Blvd (Phase II)		FM 2221		0921-02-322	3.6 sh	onstruct 2 lanes with soulders onstruct 2 lanes with	HC 3	\$ 6,795,621		\$ 2,030,000		\$ 1,576,755	s -	S 13,337,955													\$ 0.35		\$ 0.35
- K	Liberty Blvd (Phase II)	Mile 3 Rd FM 3362 (Jackson Rd)	FM 2221 Veterans Blvd (I Rd)	HC-284br HC-322	0921-02-322 0921-02-403	sh	oulders ivided Urban Section	HC 3	\$ 6,795,621 \$ 9,645,111	\$ 8,998,629 \$ 12,204,142	\$ 2,030,000 \$ 1,200,000	\$ 347,988 \$ 893,159		s -	\$ 13,337,955 \$ 16,672,565	\$ 2,030,000 \$ 893,159					\$ 2.03							S 0.89		S 2.03
	Mile I East	Bus 83	Mile 8 North	_	0921-02-254	1 Ro	econstruct & widen to	Mercedes	s 6,880,000	\$ 9,053,611						s 778,050								s	0.78			3 0.07		s 0.78
PE Of	Mile 3 N (Phase I)	Tom Gill Road	FM 492 (Goodwin Road		+	3.8 W Cu No	iden to 4 Lane Divided - urb & Gutter Section ew location 2 lane rural	HC 3	\$ 14,389,614		S 1,186,754				S 18,353,281	\$ 526,451												s 0.53		\$ 0.53
PE Of	Mile 3 N (Phase II) Sharp Road Realismment	Tom Gill Road FM 1925	FM 2221 0.46mi North	_	0921-02-332 0921-02-338	0.46 Ro	nadway oad Realignment 2 lane tral roadway	HC 3	\$ 4,726,081 \$ 830,953	\$ 5,750,000 \$ 1,137,217	s 750,000 s 650,000				\$ 7,892,849 \$ 2,102,947	\$ 346,349 \$ 119,473												\$ 0.35 \$ 0.12		S 0.35
PE Or	FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	w.	fiden to 4 Lane Divided 228-03-900	Edcouch / HC 1	\$ 7,645,369	s 8,600,000	S 1,032,000	S 1,798,750	s 430,000	\$ 559,000	S 12,952,950	\$ 1,798,750												\$ 1.80		S 1.80
														Н	ARLINGEN/ SA	\$ 468,423,584 N BENITO					\$ 45,737,466									
	FM 506	Cooper Lane	Dodd Lane	HSB-114	0872-04-029	W Le	fiden and Add continuous eft Turn	TxDOT								S 1,000,000		\$ 1.00												S 1.00
				FV	7 2020	EV 2020	EV 2020	EV 2020	EV 2020	EV 2020 EV	7 2020	EV 2020	EV 2020	FV 2020	EV 2020 1	\$ 8,341,446	2020	FV 2020 FV	7 2020 F	V 2020	FY 2020 FY	2020 EV 2	020 EV 20	20 FV 202	o EV	2020				
			,		2020	11 2020	1 1 2020	1 1 2020	112020	112020 1.	2020	1 2020	1 1 2020	1 1 2020	BROWNSVI		2020	112020 11	2020	1 2020	11 2020	2020 112	020 1120	11202		2020	,			
C O	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-PI	0921-06-288	2.1 Co	onstruct a direct connector Port of Brownsville	BND	\$ 18,840,283	S 18,840,283	\$ 513,700	\$ 923,174	s 600,000	\$ 650,000	S 20,363,457	S 18,032,868			S 1.53		\$ 11.20			s 5.30						S 18.03
	cs	B Metro Eastside Transfer Station	Mitchell	lly BMPO- TE14	0921-06-304		onstruct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	s -	\$ 39,830	\$ 51,861	S 10,486	s 966,900	\$ 812,862							s 0.51					S 0.30		S 0.81
	cs	On Morrison Rd, from FM 1847		_	0921-06-291	Ro	onstruct 4 lane Urban oadway. roposed 6 lanes with raised	CCRMA	\$ 21,000,000	S 21,000,000	S 150,000					\$ 500,000					0.5	Morrison	Road NOT	Functional	lly Class	sified use Local I	Funds	s 0.50		s 0.50
	FM 802	F.M. 1847 Port of Entry	Old Port Isabel Rd.		1140-02-038		enter median.	TXDOT	s 7,500,000	s 7,500,000	s -	\$ 256,487	S 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00												S 14.00
E Of	Veterans International Bridge at Los Tomates			BMPO- CCR2	0921-06-313	Es fo	spansion of primary lanes or passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	s -	\$ 500,000	S 1,444,396	\$ 898,345	S 15,977,190	\$ 500,000												S 0.50		\$ 0.50
														Н	ARLINGEN/ SA	\$ 26,200,229 N BENITO					\$ 11,198,000									\$ 33.85
C,E	cs	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311	AI	Construction of 1.2mi of DA-accessible 5 to 6 foot ide sidewalk	City of Primera	S 482,010	\$ 482,010	s -	S 21,690	\$ 50,611	s -	S 578,412	\$ 578,412							s 0.58							S 0.58
															HIDALG	\$ 578,412 O					s .									\$ 0.58
R Of	cs	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8 W	fiden to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	S 18,064,345	s 4,570,000	s 1,151,217	s 2,567,723	s -	S 28,358,177	\$ 4,570,000					\$ 4.57									s 4.57
or	cs	On Cesar Chazez from Bu	Ridge	HC-344r	0921-02-399	ı w	iden to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	s 6,193,200	s 1,000,000	\$ 249,994	s 655,000	s -	\$ 8,482,172	\$ 1,000,000					s 1.00									s 1.00
R	CS - Inspiration Rd/ Military Pkwy Loop	BS IH-2	FM 1016		0921-02-395			Mission / McAllen / Hidalgo			\$ 3,000,000																			
R Of	Military Pkwy Loop		-	HC-34Ir	09/21-02-395	w	fiden to 4 Lane Divided	Hidalgo	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,2/6,483	\$ 2,205,272	3 -	\$ 27,624,057	\$ 3,000,000					\$ 3.00									\$ 3.00
Of R	CS - Nolana Loop (S1)	On Nolana Loop from FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25 W	iden to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	S 12,140,418	S 2,000,000	\$ 230,275	s 1,200,000	\$ 789,127	\$ 17,112,526	\$ 2,000,000								s	2.00					S 2.00
	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3 W	fiden to 4 lanes - Urban	Weslaco / HC 1	\$ 12,130,000	S 12,130,000	\$ 2,200,000	S 1,240,022	s 1,700,000	s -	S 18,611,350	\$ 1,240,022												S 1.24		S 1.24
PE Or	FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1 W	iden to 4 Lane Divided	McAllen / HC 4	\$ 4,326,923	S 4,500,000	\$ 1,000,000	\$ 671,870	s 500,000	s -	\$ 6,950,870	s 671,870												S 0.67		S 0.67
	r CS	On Cesar Chavez from Bu 83	s Ridge	HC-344	0921-02-399	ı w	fiden to 4 Lanes	Son Juan / Alamo / BC 1-2	S 6,193,200	S 6,193,200	S 1,000,000	\$ 249,994	s 655,000	s -	\$ 8,482,172	S 249,994												S 0.25		S 0.25
PE Of	CS - Cesar Chavez Rd	On Cesear Chavez from Business 83	Nolana Loop	HC-326	0921-02-405	2.8 W	iden to 4 Lanes	San Juan / Alamo / BC 1-2	\$ 18,064,345	S 18,064,345	s 4,570,000	s 1,151,217	s 2,567,723	s -	S 28,358,177	\$ 1,151,217												\$ 1.15		s 1.15
R Of	Donna Int1 Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02 Co	onstruct 4 lane controlled cess tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	s -	s -	s -	\$ 55,121,636	\$ 3,300,000												\$ 3.30		s 3.30
R Of	f Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2 ro	onstruct a 4 lane urban adway	HC 2 - 4	s -	s -	S 800,000	s -	s -	s -	S 800,000	\$ 800,000					S 0.80									s 0.80
	Signal Improvements		dalgo County	HC-363	0921-02-155		raffic signal hardware aprovements	Various	S 1,000,000	S 1,000,000		S 49,000				\$ 1,000,000					S 1.00									S 1.00
	Eldora Rd Pharr Comprehensive	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)		0921-02-403	Pl	ivided Urban Section lanning study for new	HC 2	\$ 12,204,142	S 12,204,142	S 1,200,000			s -	\$ 16,672,565	\$ 1,200,000					\$ 1.20									S 1.20
TAP	Pedestrian Safety Wellness Plan Vision Zero Planning	City limits	City limits	HC-357	0921-02-389	12 co	onstruction pedestrian safety incovements	Phaer	s -	s -	s -	\$ 254,000		s -	\$ 254,000	S 254,000							S 0.17					S 0.09		\$ 0.25
TAP	Study	City limits	City limits	HC-356	0921-02-390	Vi	ision Zero Planning Study	McAllen	s -	s -	s -	\$ 150,000	s -	s -	S 150,000	S 150,000							S 0.15							S 0.15
R	SH 68	US 83	FM 1925	HC-295b	3629-01-001	10 Co	onstruct new 4 lane divided rral highway facility	TxDOT	S 180,000,000	\$ 180,000,000	\$ 92,629,626	\$ 6,500,000	s 2,475,000	\$ 3,850,000	\$ 288,864,626	\$ 92,629,626												92.63		S 92.63
				FY	7 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021 FY	7 2021	FY 2021	FY 2021	FY 2021	FY 2021 I	\$ 113,216,729 Y 2021 FY	2021	FY 2021 FY	7 2021 F	Y 2021	\$ 11,570,000 FY 2021 FY	2021 FY 2	021 FY 202	21 FY 202	1 FY	2021				
	Alvasez CT. Brownsville, Los	Phase I terminus, I Mile	0.38 miles west, 0.1 mile				onstruct a 10° hike and bike	City of							BROWNSVI															
C	Fresnos Connect Phase 2	North	north	BMPO-BL2	0921-06-324	1.4 tra	iil.	Brownsville	S 999,080	\$ 999,080	s -	\$ 48,954	s -	\$ 19,882	\$ 1,067,916	\$ 999,080							\$ 0.64					S 0.36		S 1.00
C, E	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	onstruct 10' concrete hike ad bike trail	City of Brownsville	\$ 356,250	\$ 356,250	s -	s -	\$ 18,750	s 26,250	S 401,250	\$ 375,000					S 0.36							s 0.02		S 0.38
PE Or	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO- CCR1	0684-01-068	3.9 Co	onstruct controlled access	CCRMA	\$ 14,868,497	S 14,868,497	s -	S 1,000,000	s 1,631,503	\$ 743,425	S 18,243,425	\$ 1,000,000					\$ 1.00									s 1.00
C,& On	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO- RM6	0684-01-068		onstruct controlled access	CCRMA	\$ 14,868,497	S 14,868,497	s -	S 1,000,000	s 1,631,503	\$ 743,425	S 18,243,425	\$ 16,500,000					\$ 16.50									S 16.50
C Of	SH 550 Brownsville/ Los Fresnos Connect- Phace I	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .3 mi N, 0.3 mi W		0921-06-322	1.1 Co	onstruct a 10° trail	City of Brownsville	s 999,080	\$ 999,080	s .	S 48,954	s -	\$ 19,882	\$ 1,067,916	S 999,080							S 0.64					S 0.36		S 1.00
	136001			<u> </u>										ш	ARLINGEN/ SA	\$ 19,873,160 N BENITO					\$ 17,856,250						<u> </u>			
C On	I-#9	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257	NI	B and SB Ramps Reversal	TXDOT	\$ 2,758,554	\$ 2,758,554	s -	S 135,169	\$ 110,618	S 39,171				\$ 2.76												S 2.76
C On	SH 107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118	0342-03-037	Re	econstruct to 4 lanes C&G ad add ADA sidewalk	TxDOT :	\$ 10,185,300	\$ 10,185,300	s -	S 499,080	\$ 649,822	S 131,390	S 12,115,414	S 10,185,301		\$ 8.80								S 1.39				S 10.19
C,CE off	cs	S.Parallel Corridor FM 50	9 FM 2520	HSB-133	0921-06-252	No Re	ew Location - 2 Lane Rural oadway in a proposed 120	Cameron County	\$ 7,500,000	\$ 7,500,000	s -	s .	\$ 825,000	s 121,679	S 8,694,179	s 8,325,000								s 3.00		S 4.50				s 7.50
+						Co	oadway in a proposed 120 oot ROW - Phase II onstruction of 1.48 mi of																							
C,E Off	Loop 499	Rio Hondo Road S. Parallel Corridor, FM	FM 106 (Harrison Ave)		0921-06-312	sic No	DA accessible 6 ft wide dewalks ew Location - 2 lane Rural	City of Harlingen	\$ 428,489	\$ 428,489				\$ 25,653		\$ 544,711							S 0.52					\$ 0.026		\$ 0.54
E,R off	cs	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2 ro	adway in a proposed 120 oot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	S 1,000,000	S 1,200,000	\$ -	s -	S 11,200,000	\$ 2,200,000 \$ 24,532,439												S 2.20		\$ 2.20
						, ,		,							HIDALG		,		,		•			,		,				
CE	r cs	On Mile 3 N, Tom Gill Road	FM 492 (Goodwin Rd)		0921-02-321	3.8 C	fiden to 4 Lane Divided - urb & Gutter Section	HC 3	\$ 12,300,302				S 1,637,306		S 18,353,281	\$ 14,389,614					S 16.81						S 0.40			S 17.21
	Mile 10 N CS - Inspiration Rd/ Military Pkwy Loop	Westgate (Mile 6 W) IH-2	FM 1015 FM 1016	HC-264r	0921-02-360 0921-02-395		riden to 4 lanes - Urban	Weslaco / HC 1 Mission / HC 3	\$ 12,130,000 \$ 20,047,928		\$ 2,200,000 \$ 3,000,000		\$ 1,579,775 \$ 2,205,272		\$ 18,491,125 \$ 27,624,057	\$ 2,200,000 \$ 1,276,483					\$ 2.20						-			\$ 2.20 \$ 1.28
PE Of	Military Pkwy Loop	in-2	rat IUI6	HL:-341	c#21-02-395	2.8 W	suen to 4 Lane Divided	Mission / HC 3	s 20,047,928	a 20,047,928	a 3,000,000	s 1,276,483	s 2,205,272	3 -	a 27,624,057	s 1,276,483											1	S 1.28		s 1.28

	Proposed Pro	riect Data				Total Project Cos								Funding Ca	ategories					1
System Souri	Proposed Pro	Piect Data	Current ossetruction Cost Estimate	Letting Year norme from dollars	ROW cost 12% 2011 const cost) Preliminary	Engine ering (4.9% 2011 const coset) CEC cost (<5.2M CEC cost (<5.2M 7.5%, \$2.80 M 4.5%, \$810 M 4.5%, \$810 M	o g XX o	stal Project Cost	Year of penditure Dellars (YOE)	Car I	Cat 3. TMF	Cat 4- Statewide Connectivity	Cat7 Funding (CE & Confingencies)	Funding Ca	ategories RO 01 LVO	CAT 10 Earman's	Rider 11	Cat 12	Other Fun ds Jecal, Bond, etc) TRENDS - Importing	TOTAL
Off Lighting Project Caso St. Freedy Gonzalez HC-359 0921-02-392	Installation of solar powerer I lighting along the Cano	1 Edinburg	\$ 534,400	\$ 534,400		3 0, 8	2 0320	\$ 534,400	\$ 534,400			-							s 0.11	5 05
Donna Sidewalk Project	walking trail Rehabilitation of deteriorate	d				,		3 334,400	3 334,400					3 0.42					3 0.11	3 0.33
TAP	of new sidewalks	Donna	S 340,741	\$ 340,741	s - s	- s	- s -	\$ 340,741	\$ 340,741					S 0.27					s 0.07	\$ 0.34
С	Construction commercial 1.2 facilities NB loaded/empty & SB loaded trucks		\$ 37,352,850	\$ 37,352,850	s - s	4,545,234 \$ 1,5	0,000 s -	\$ 43,398,084	\$ 43,398,084						S 8.90	o .			s 34.50	S 43.40
C.E. N	2 Widen to 4 Lane Inbound commercial	Weslaco / County	\$ 11,403,689	S 11,403,689	S 1,800,000 S	1,614,606 \$ 1,2	0,000 s -	\$ 16,726,295	\$ 12,603,689	s -	s .	s -	S 11.60	s - s -	-	S 0.60 S	- s -	S 0.40	S	S 12.60
Off Anzaldinas Infl Port of Entry (NB) Anzaldinas Land Port of Entry NB Empties HC-352 0921-02-379	inspection pre-primary inspection pre-cleared cargo	McAllen	\$ 43,700,000	S 43,700,000	s - s	3,496,000 \$ 4,3	0,000 s -	\$ 51,566,000	\$ 43,700,000						S 12.10)			\$ 31.60	s 43.70
TAP Phase II (Edinburg) Wisconsin (McAllen)	2.8 Jackson Rd Hike & Bike Project Phase II 39 Widen to 4 Lane Divided	McAllen / Edinbure	s 2,753,775		s 370,000 s	- S 423,987 S 4	- s -	\$ 3,123,775	\$ 2,753,775					S 0.40	S 12.00				\$ 2.35	S 2.75
C PSJA Tri-City	New construction pedestrian	TXDOT / HC 3 Alamo / San Juan	\$ 15,000,000 \$ 2,286,000	\$ 15,000,000 \$ 2,286,000	S 1,200,000 S	423,987 \$ 4	0,000 \$ 650,000	\$ 18,343,987 \$ 2,286,000	\$ 15,000,000 \$ 2,286,000		\$ 3.00				S 12.00)			s 0.31	S 15.00
TAP Improvements	salety improvements	/ Pharr				,								3 1.97					3 0.31	3 229
C Hackberry Ave	bound center turn lanes	McAllen	\$ 86,265		S 16,000 S		4,050 S -	S 115,306	\$ 86,265				\$ 0.09							S 0.09
C On SH 336 83 Business 83 HE-312 0621-01-106 0	night turn lane Addition of east, north and	McAllen McAllen	\$ 77,958 \$ 141,219	\$ 77,958 : \$ 141,219 :	\$ 31,000 \$ \$ 21,000 \$		3,660 S - 6,630 S -	\$ 120,743 \$ 183,567	\$ 77,958 \$ 141,219				s 0.08							S 0.08
Ehony Ave	south bound center turn lan	es McAllen	\$ 141,219	\$ 141,219	s 21,000 s	6,497 S	6,630 \$ -	\$ 183,567	\$ 141,219				5 0.14							5 0.14
C On FM 1926 (23rd st) FM 1926 (23rd st) & HC-314 1804-01-072	Addition of North and Sout bound center turn lanes	McAllen McAllen	S 116,618	\$ 116,618	\$ 31,000 \$	5,366 S	5,475 S -	\$ 165,248	\$ 116,618				\$ 0.12							S 0.12
PE Off SH 495 Eu. (Section 1) FM 1423 FM 493 New Project. Pending FC	Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	s 8,753,600 s	4,494,851 S 2,0	8.806 S -	\$ 33,821,857	\$ 2,244,851										S 2.24	s 2.24
PE Off SH 495 Ext. (Section 2) FM 493 Mile 6 Rd New Project, Pending FC	Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	S 11,756,400	S 4,413,440 S	3,121,285 \$ 1,2	3,204 S -	\$ 20,584,329	\$ 1,560,643										\$ 1.56	S 1.56
FE Orr FM 1925 (Section 1) FM 2221 3.1 Miles N New Project. Prending FC	Proposed 2-lane rural highway with 10 ft. shoulde in 120 ft. of ROW	rs PCT 3	s 9,511,200	s 9,511,200	s 772,727 s	2,620,315 S 1,0	6,232 S -	s 13,950,474	\$ 1,320,315										s 1.32	s 1.32
PE Off PM 1925 (Section 2) Inrachina Rd R. M. Males East (New Lecation) New Project Pending PC	Proposed 2-lane rural highway with 10 ft. shoulde in 120 ft. of ROW	rs PCr3	\$ 26,222,400	s 26,222,400	\$ 4,371,939 \$	5,764,113 S 2,8	4,464 S -	\$ 39,242,916	\$ 2,764,113										\$ 2.76	s 2.76
c c	2.5 Construct 4-lane controlled acess tolled facility 4-lane divided at grade	HCRMA	\$ 262,389,609	\$ 262,389,609	\$ 23,475,000 \$	2,750,000 \$ 9,1	0,000 \$ 3,303,155	s 301,017,764	s 301,017,764						\$ 22.54	4	S 4.46	S 126.44	\$ 147.58	\$ 301.02
International Bridge	non toll facility 4 lane controlled access Toll Facili	HCRMA	\$ 96,270,000		\$ 40,000,000 \$		0,000 \$ 5,078,652		\$ 4,017,103									S 3.02	s 1.00	S 4.02
	dedicated left turn lane	HC 3	S 8,400,000		\$ 1,185,242 \$	219,782 \$ 1,0		\$ 12,526,330	\$ 1,185,242 \$ 453,014,877				\$ 0.40 \$ 31,435,734			S 0.70			S 0.08	S 1.19
FY 2022 FY	2022 FY 2022	FY 2022	FY 2022	FY 2022 FY	2022 FY 20	122 FY 2022	FY 2022	FY 2022 I	TV 2022 EX	Y 2022	EV 2022 EV 2022	FY 2022	FY 2022 FY	2022 FY 2022 FY 202	22 FY:	2022 FY 2022				
								BROWNSVI			112022 112022									
Notes of California Rd. 1417	2 Realignment, construct 2 lar rural roadway	ie CCRMA	s 2,000,000	S 2,000,000	s - s		0,000 s 90,000	BROWNSVI	LLE		112022		\$ 0.31							S 0.31
PE Off CS On Indiana Ave. 0.1 Mile: 0.62 Mile North of F.M. 864PC-821 0921-66-305 C Verseams Intel Bridge CSA Facility Vicinity of CSA Facility All Roomstoile: Verseams and Bridge at lox Tonutes 888PC-821 0921-66-207	rural roadway Construction of Border	CCRMA TxDOT	\$ 2,000,000 \$ 6,696,802		s - s s 1,950,000 s	312,500 S 1		\$ 2,522,500	S 312,500		112022 112022		\$ 0.31		\$ 6.51	0			s 3.06	\$ 0.31 \$ 9.56
	rural roadway Construction of Border Safety Inspection Facility Construct 10' concrete Hike and Bike trail			S 6,696,802	s - s	312,500 S I	0,000 s 90,000	\$ 2,522,500 \$ 9,776,802	S 312,500		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$ 0.31 \$ 6.97		\$ 6.51				\$ 3.06	\$ 0.31 \$ 9.56 \$ 6.97
Note	Construction of Border Safety Inspection Facility Construct 10' concrete Hike	TxDOT City of	S 6,696,802	S 6,696,802	S - S S 1,950,000 S S - S	312,500 S 1 - S 6	0,000 S 90,000 0,000 S 530,000	\$ 2,522,500 \$ 9,776,802 \$ 7,450,792	\$ 312,500 \$ 9,555,000				\$ 0.31		\$ 6.51	D			s 3.06	\$ 0.31 \$ 9.56 \$ 6.97 \$ 1.00
Note	rural roadway Construction of Border Safety Inspection Facility Construct 10' concrete Hike and Bike trail Construct Multimodal	TxDOT City of Brownsville	\$ 6,696,802 \$ 6,968,000	\$ 6,968,000 \$ 6,968,000	S - S S 1,950,000 S S - S	312,500 S 1 - S 6 - S 3 1,000,000 S 1,1	0,000 S 90,000 0,000 S 530,000 1,432 S 139,360	\$ 2,522,500 \$ 9,776,802 \$ 7,450,792 \$ 12,600,000	\$ 312,500 \$ 9,555,000 \$ 6,968,000				\$ 0.31		S 6.50				s 3.06	\$ 0.31 \$ 9.56 \$ 6.97 \$ 1.00
Nomina India Nomina Cristiano March 142 Nomina Cristiano March 142 Nomina Cristiano March 142 Nomina Cristiano March 143 Nomina Cristiano March 143 Nomina Cristiano 143	rural roadway Construction of Border Safety Inspection Facility Construct I/O concrete Hike and Bike trail Construct Multimodal Facility Construction of 4 to 6 lane roadway partially on new	TxDOT City of Brownsville CCRMA	\$ 6,696,802 \$ 6,968,000 \$ 10,000,000	\$ 6,968,000 : \$ 6,968,000 : \$ 10,000,000 :	S . S S 1,950,000 S S . S S . S	312,500 S 1 - S 6 - S 3 1,000,000 S 1,1	0.000 \$ 90.000 0.000 \$ 530.000 1,432 \$ 139.360 0.000 \$ 500.000	\$ 2,522,500 \$ 9,776,802 \$ 7,450,792 \$ 12,600,000	\$ 312,500 \$ 9,555,000 \$ 6,968,000 \$ 1,000,000 \$ 3,875,000				\$ 0.31		S 6.54				S 3.06	\$ 0.31 \$ 9.56 \$ 6.97 \$ 1.00 \$ 3.88 \$ 1.10
	- munt madesex Construction of Border Safey Inspection Fuelly Safey Inspection Fuelly Safey Inspection Fuelly Safey Inspection Fuelly Construct Maltimodal Safety	TXDOT City of Brownsville CCRMA	\$ 6,696,802 \$ 6,968,000 \$ 10,000,000 \$ 100,000,000	\$ 6,996,802 \$ 6,968,000 \$ 10,000,000 \$ 100,000,000 \$ 19,131,623	S . S S 1,950,000 S S . S S . S	312,500 S 1 - S 6 - S 3 1,000,000 S 1,1 3,875,000 S 5,6	0.000 \$ 90.000 0.000 \$ 530.000 1,432 \$ 139.360 0.000 \$ 500.000	BROWNSVI \$ 2,522,500 \$ 9,776,802 \$ 12,690,000 \$ 103,875,000 \$ 21,881,623	\$ 312,500 \$ 9,555,000 \$ 6,968,000 \$ 1,000,000 \$ 3,875,000				\$ 0.31		\$ 6.58	1			S 306	\$ 0.31 \$ 9.56 \$ 6.97 \$ 1.00 \$ 3.88 \$ 1.10 \$ 6.38
Note	- munt nonlesses Construction of Border Safety Inspection Facility Construct I/Construct Bits of Bits and filts and Bits and filts and filts and construct Matternood partition construction of 4 to 6 last construction of 1 to 1 miles Construct 4 last bits Roadway Trail Construction Roadway Trail Construction Construct Construction of 4 and Construct Construction of 4 and Construction of 4 and Construction of 4 a 4 last	TADOT City of Brownsville CCRMA CCRMA Cumeron County n CCRMA	\$ 6,996,002 \$ 6,966,000 \$ 10,000,000 \$ 19,131,623 \$ 6,378,902	\$ 6,996,802 \$ 6,988,000 \$ 10,000,000 \$ 100,000,000 \$ 19,131,623 \$ 6,378,902	S . S . S . S . S . S . S . S . S . S .	312,500 S 1 - S 6 - S 3 1,000,000 S 1,1 3,875,000 S 5,6 312,566 S 3	0,000 \$ 90,000 0,000 \$ 530,000 1,432 \$ 139,360 0,000 \$ 500,000 0,000 \$ 4,900,000 0,000 \$ -	BROWNSVI \$ 2,522,500 \$ 9,776,802 \$ 7,450,792 \$ 12,600,000 \$ 103,875,000 \$ 21,881,623 \$ 7,820,534	\$ 312,500 \$ 9,555,000 \$ 6,968,000 \$ 1,000,000 \$ 3,875,000 \$ 1,100,000 \$ 6,378,902				\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 1.10		\$ 6.56				S 306	\$ 0.31 \$ 9.56 \$ 6.97 \$ 1.00 \$ 3.88 \$ 1.10 \$ 6.38
Note	tonal molecus Communication of Border Scotting bayesines Facility Communication Facility Communication Facility Communication Facility Communication of 4 of 6	TADOT Gry of Brownsville CCRMA CCRMA CAMPA CAMPA CAMPA CAMPA CORMA CORMA CORMA CORMA CORMA CORMA CORMA	\$ 6,696,802 \$ 6,966,000 \$ 10,000,000 \$ 100,000,000	\$ 6,996,802 \$ 6,968,000 \$ 10,000,000 \$ 100,000,000 \$ 19,131,623	S . S . S . S . S . S . S . S . S . S .	312,500 S 1 - S 6 - S 3 1,000,000 S 1,1 3,075,000 S 5,6 6,860,000 S 6,3	0,000 \$ 90,000 0,000 \$ 530,000 1,432 \$ 139,360 0,000 \$ 500,000 0,000 \$ 4,900,000 0,000 \$ -	BROWNSV 5 2,522,600 5 9,776,802 5 7,450,792 5 12,690,000 5 103,875,000 5 21,881,623 5 7,500,334 5 177,140,000	\$ 312,500 \$ 9,555,000 \$ 1,000,000 \$ 1,000,000 \$ 1,100,000 \$ 6,378,902 \$ 750,000				\$ 0.31		\$ 6.50 \$ 0.9				\$ 306 \$ 6.38 \$ 0.32	\$ 0.33 \$ 9.56 \$ 6.97 \$ 1.00 \$ 3.88 \$ 1.10 \$ 6.38 \$ 0.75 \$ 0.52
North Col. Section Col. Sectio	- mont nonleave Construction of Burder Safety Inspection Facility Safety Inspection Facility Safety Inspection Facility Construct Concerne Black Construct Multimodal Facility Construct And Multimodal Facility Construct A to 6 lane condewn purially on new housing of 10 1 miles Construct A lane Usin Roadway Trail Communic Place of Multi Modal Coreshor Construct of A than Construct of A than Construction of a 4-han divided highway Construction of a 4-han construction of a 4	TADOT City of Brownsville CCRMA CCRMA Cameron County CCRMA CCRMA CCRMA	\$ 6,696,802 \$ 6,966,000 \$ 10,000,000 \$ 100,000,000 \$ 19,131,623 \$ 6,378,902 \$ 140,000,000	\$ 6,996,802 \$ 6,988,000 \$ 10,000,000 \$ 100,000,000 \$ 19,131,623 \$ 6,378,902 \$ 140,000,000	S . S . S . S . S . S . S . S . S . S .	312,500 S 1 - S 6 - S 3 1,000,000 S 1,1 3,075,000 S 5,6 6,860,000 S 6,3	0,000 \$ 90,000 0,000 \$ 530,000 1,412 \$ 139,360,000 0,000 \$ 4900,000 0,000 \$ 4,900,000 0,000 \$ 1,945 \$ 444,629 0,000 \$ 9,000,000 0,000 \$ 9,000 0,000 \$ 9,	\$ 2,522,600 \$ 9,776,802 \$ 12,600,000 \$ 103,875,000 \$ 21,881,623 \$ 7,820,534 \$ 177,140,000 \$ 11,811,360	\$ 11,00,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 3,875,000 \$ 6,778,902 \$ 750,000 \$ 30,883,78				\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 1.10		\$ 6.58				\$ 306 \$ 638 \$ 0.32	\$ 0.31 \$ 9.56 \$ 6477 \$ 1.00 \$ 3.88 \$ 6.33 \$ 0.75 \$ 0.32
North Col. Section Col. Sectio	Contraction of Brades Safety Register Safety Safety Register Safety Construct Safety Register Safety Construct Safety Construct Safety Safety Construct Safety Construct Safety Construct Safety Construct Safety Construct Safety	TADOT Gry of Brownsville CCRMA CCRMA CAMPA CAMPA CAMPA CAMPA CORMA CORMA CORMA CORMA CORMA CORMA CORMA	\$ 6,696,802 \$ 6,966,000 \$ 10,000,000 \$ 100,000,000 \$ 19,131,623 \$ 6,378,902 \$ 140,000,000	\$ 6,696,500 \$ 6,086,000 \$ 10,000,000 \$ 19,131,623 \$ 6,378,902 \$ 140,000,000 \$ 13,094,400	S . S . S . S . S . S . S . S . S . S .	312,500 S 1 - S 6 - S 3 1,000,000 S 1,1 3,075,000 S 5,6 1,100,000 S 1,6 312,566 S 3 517,440 S 5	0,000 \$ 90,000 0,000 \$ 530,000 1,412 \$ 139,360,000 0,000 \$ 4900,000 0,000 \$ 4,900,000 0,000 \$ 1,945 \$ 444,629 0,000 \$ 9,000,000 0,000 \$ 9,000 0,000 \$ 9,	BROWNSY \$ 2,522,500 \$ 9,776,802 \$ 7,768,702 \$ 12,600,000 \$ 100,875,000 \$ 21,881,625 \$ 7,820,384 \$ 177,140,000 \$ 11,811,800 \$ 11,811,	1.1.EE 5 312,500 5 9,555,000 5 6,966,000 5 1,000,000 5 1,000,000 5 1,100,000 5 1,755,000 5 1,756,000 5 23,775,000 5 38,663,378 5 38,663,378				\$ 0.31 5 6-97 5 1.00 5 2.96 5 1.10	5 60	\$ 6.56				S 306	\$ 0.31 \$ 9.56 \$ 4.97 \$ 1.00 \$ 3.88 \$ 5 1.10 \$ 6.38 \$ 0.25 \$ 0.45
Non-control	tonal molecus Conservation of Brades Safey hospecian Final Safey hospecian Final Safey hospecian Final Safey Hospecian Conserves Has conserve Has Conserves Maltimontal Final Conserves Maltimontal Final Conservation of 4 to 6 lam Final Conservation of 4 to 6 lam Final Fi	TADOT City of Brownsville CCRMA CCRMA CCRMA CAMPON COUNTY CCRMA CCRMA CCRMA CCRMA CCRMA COMMA CCRMA COMMA C	\$ 6,996,802 \$ 6,966,000 \$ 10,000,000 \$ 100,000,000 \$ 19,131,622 \$ 6,378,902 \$ 140,000,000 \$ 10,560,000	\$ 6,696,500 \$ 10,000,000 \$ 100,000,000 \$ 100,000,000 \$ 19,131,623 \$ 6,378,902 \$ 140,000,000 \$ 13,094,400	S . S . S . S . S . S . S . S . S . S .	112,500 S 1 - S 6 - S 3 1,000,000 S 1,1 1,000,000 S 5,6 1,1256 S 3 1,1256 S 3 1,1260 S 5,5	0.000 \$ 90,000 0.000 \$ \$30,000 1,432 \$ 139,360 0.000 \$ \$00,000 \$ \$4,900,000 \$ \$ 4,900,000 \$ \$ 444,529 \$ \$ 444,529 \$ \$ 9300,000 \$ \$ 200,444	BROWNSY \$ 2,522,500 \$ 9,765,002 \$ 7,496,792 \$ 12,000,000 \$ 100,875,000 \$ 21,881,623 \$ 7,890,534 \$ 177,140,000 \$ 11,811,818,83 \$ 171,140,000 \$ 11,811,818,83 \$ 11,811,818,83 \$ 11,811,818,83 \$ 11,811,818,83 \$ 11,811,818,83 \$ 11,811,818,83 \$ 11,811,818,83 \$ 11,811,818,83 \$ 11,811,818,83	\$ 312,500 \$ 9,555,000 \$ 6,586,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 \$ 6,778,902 \$ 750,000 \$ 5,000,00		5 740		\$ 0.31 5 6-97 5 1.00 5 2.96 5 1.10	5 0.0	\$ 0.50				\$ 306 \$ 6.38 \$ 0.32	\$ 0.31 \$ 9.56 \$ 6.77 \$ 1.00 \$ 3.88 \$ 1.10 \$ 6.38 \$ 0.73 \$ 0.55 \$ 0.55
Note	tond molecus Construction of Brades Suffer Superior Facility Construct Store Superior Facility Construct Store Superior Facility Construct Store Superior Superior Construction of 4 to 6 late sub-sup-specially never sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-	TADOT Gay of Brownsville CCEMA	\$ 6,996,000 \$ 100,000,000 \$ 100,000,000 \$ 191,131,621 \$ 6,378,902 \$ 140,000,000 \$ 105,600,000 \$ 7,500,000	\$ 6,096,802 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 79,114,52 \$ 6,776,902 \$ 110,000,000 \$ 111,004,400 \$ 17,000,000 \$ 17,000,000	5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 6 - 5 7 - 5 8 - 5 8 - 5 8 - 5 8 - 5	312.500 \$ 3 - \$ 6 - \$ 7 1,000,000 \$ 1,1 3,075,000 \$ 5,63 312.500 \$ 5,63 317.60 \$ 5,53 4,000,000 \$ 4,53 317.60 \$ 5,63 317.60 \$ 5,63	0.000 \$ 90,000 0.000 \$ 530,000 0.000 \$ 530,000 0.000 \$ 1900,000 0 4,000,000 0 4,000,000 0 4,000,000 0 5 444,627 0 9,000,000 0 200,044 0 124,627 0 124,627	BROWNSY 5 2:522.500 5 7.765022 5 7.65072 5 12.600,000 5 21.816,225 5 7.820,544 5 11.816,000	\$ 132,500 \$ 9,55,000 \$ 6,560,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 3,075,000 \$ 1,100,000 \$ 5 3,075,000 \$ 1,000,000 \$ 5 3,075,000 \$ 5 30,075,000 \$ 5 30,075,000 \$ 5 30,075,000 \$ 5 30,075,000 \$ 5 30,075,000 \$ 5 30,075,000 \$ 5 30,075,000 \$ 10,075,000 \$				\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 0.75 \$ 0.75	5 0.6	\$ 6.56 \$ 0.9				S 306 S 6.38 S 0.32	\$ 0.31 \$ 9.56 \$ 6.77 \$ 1.00 \$ 3.38 \$ 1.10 \$ 6.39 \$ 0.75 \$ 0.52
Note	tond molecus Construction of Brade Safety Inspection Foolity Construction on Brade Safety Inspection Foolity Construct If Construct Its Safety Inspection Foolity Construct Its Construct Construct Administration Foolity Construction of 4 for false subseque partially in new Enablesy Trail Construct Construct 4 laser Urban Brade Safety Randony Trail Construct Construct 4 laser Urban Construct 4 laser Urban Construct 4 laser Urban Construct Construct 4 laser Urban Construct Construction of Safety Construction of 4 foolie Construction of 4 fooli	TADOT City of Brownstifts CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CORMA CO	\$ 6,096,902 \$ 100,000,000 \$ 100,000,000 \$ 191,131,423 \$ 6,776,900,000 \$ 140,000,000 \$ 140,000,000 \$ 140,000,000 \$ 100,900,000 \$ 6,1,000,000 \$ 6,1,000,000 \$ 6,1,000,000 \$ 6,1,000,000 \$ 6,000,000 \$ 6,000,000	\$	5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 5 - 5 6 - 5 7 - 5 8 - 5 8 - 5 8 - 5 8 - 5	312.500 \$ 1 - \$ 6 - \$ 3 1,000,000 \$ 1,1 1,000,000 \$ 5,6 1,100,000 \$ 5,6 1,100,000 \$ 5,6 1,100,000 \$ 5,6 1,100,000 \$ 6,0 1,100,	0,000 \$ 90,000 \$ 5,00,000 \$ 5,00,000 \$ 5,00,000 \$ 5,00,000 \$ 4,900,000 \$ 4,900,000 \$ 4,900,000 \$ 9,000,000 \$ 124,90 \$ 124,90 \$ 124,90 \$ 124,90	BROWNSY S 2,522,500	\$ 132,500 \$ 9,55,000 \$ 0,500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 3,075,000 \$ 1,000,000 \$ 5 3,075,000 \$ 5 3,075,000 \$ 5 3,075,000 \$ 5 3,075,000 \$ 5 3,075,000 \$ 5 3,075,000 \$ 5 4,000,000 \$ 6,000				\$ 0.31 5 6-97 5 1.00 5 2.96 5 1.10	S 6.65	\$ 6.58 \$ 0.9				5 306 5 638 5 0.32	\$ 0.31 \$ 9.56 \$ 6.77 \$ 1.00 \$ 3.80 \$ 1.10 \$ 6.30 \$ 0.72 \$ 0.25 \$ 0.65 \$ 7.00
Note	tond molecus Construction of Brade Suffer Inspection Faulty Construction of Brade Suffer Inspection Faulty Construct If Construction Construct Inspection Faulty Construction Of A for Sales subsequently supported by one subsequently one set of subsequently one set of subsequently or subsequently constructed in the Inspection Construct of Inspection Construct of Inspection Construct of Inspection Construction Construct	TADOT City of Brownstifts CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CORMO CCRMA CORMO CCRMA CORMA ACRMA CORMA CORMA ACRMA CORMA CORMA ACRMA CORMA ACRMA CORMA ACRMA CORMA ACRMA CORMA ACRMA ACRMA CORMA ACRMA ACRMA CORMA ACRMA AC	\$ 6,096,302 \$ 100,000,000 \$ 100,000,000 \$ 191,131,423 \$ 6,776,902 \$ 140,000,000 \$ 105,000,000 \$ 6,700,000 \$ 6,700,000 \$ 6,700,000 \$ 6,700,000 \$ 6,000,700 \$ 6,000,700 \$ 6,000,700 \$ 6,000,700 \$ 6,000,700	\$ 6,000,000 \$ 100,000,000 \$ 100,000,000 \$ 170,000,000 \$ 170,000,000 \$ 110,000,000 \$ 110,000,000 \$ 2 10,000,000 \$ 3 10,000,000 \$ 10,000,	S S	312.500 \$ 1	0,000 \$ 90,000 \$ 5,00,000 \$ 5,00,000 \$ 19,000 \$ 500,000 \$ 4,000,000 \$ 4,000,000 \$ 4,000,000 \$ 9,000,000 \$ 9,000,000 \$ 9,000,000 \$ 124,90 \$ 124,9	### BROWNSY \$ 2.522.500 \$ 7.765.022 \$ 7.496.792 \$ 12.000.000 \$ 100,875.000 \$ 21,881.623 \$ 27,881.633 \$ 11,740,000 \$ 11,	\$ 132,500 \$ 9,555,000 \$ 0,965,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 3,075,000 \$ 6,375,002 \$ 30,643,173 \$ 10,377,002 \$ 9,666,000 \$ 10,377,002 \$ 10				\$ 0.31 \$ 0.47 \$ 1.00 \$ 2.96 \$ 0.75 \$ 0.75 \$ 0.75 \$ 0.75 \$ 0.75	S 6.65	\$ 0.50 \$ 0.90 \$ 0.60		\$ 400		5 306 5 6.38 5 0.32	\$ 0.31 \$ 9.56 \$ 6.77 \$ 1.00 \$ 3.80 \$ 1.10 \$ 6.30 \$ 0.25 \$ 0.25 \$ 9.60 \$
C	tond molecus Construction of Brade Suffer Inspection Foolity Construction of Brade Suffer Inspection Foolity Construct If Construction Construct Management Foolity Construction Construction Construction of 4 for 6 late subsequently operately to new tonished of 10 miles Construct 4 late Urban Construction of 4 select discharge Total Construction Construction of 5 select Residence of 4 select discharge Total Construction Construction of 5 select	TADOT City of Brownstrife CCRMA CRMA CCRMA CCR	\$ 6,096,802 \$ 100,000,000 \$ 100,000,000 \$ 101,000,000 \$ 19,131,623 \$ 6,735,902 \$ 141,000,000 \$ 651,056 \$ 7,000,000 \$ 6,000,300 \$ 10,000,000 \$ 10,000,000 \$ 22,544,050	\$ 4,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 13,004,400 \$ 61,005 \$ 7,000,000 \$ 5 10,000,000 \$ 2,541,500 \$ 10,000,000 \$ 10,000,000 \$ 10,000,000 \$ 10,000,000 \$ 10,000,000 \$ 10,000,000 \$ 10,000,000	S S	312300 \$ 1	0,000 \$ 90,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ 9,000,000 \$ 444,679 \$ 900,000 \$ 20,000 \$ 124,490 \$ 124,490 \$ 124,490 \$ 124,490 \$ 124,490 \$ 1,77,80 \$ 376,725	\$ 252350 \$ 7,76802 \$ 7,768070 \$ 12,000,000 \$ 100,875,000 \$ 21,881,622 \$ 7,000,544 \$ 177,140,000 \$ 11,141,150 \$ 11,141,1	\$ 132,500 \$ 9,555,000 \$ 6,960,000 \$ 1,000,000 \$ 1,000,000 \$ 3,375,000 \$ 1,100,000 \$ 5 6,776,002 \$ 5 750,000 \$ 5 6,776,002 \$ 5 750,000 \$ 10,375,000 \$				\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.73 \$ 0.73 \$ 0.73 \$ 0.75 \$ 13,093,985,00 \$ 0.51	S 6.65	\$ 0.50 \$ 0.50		5 400	\$ 04	S 306 S 638 S 032	\$ 0.31 \$ 9.56 \$ 6.77 \$ 1.00 \$ 3.88 \$ 1.00 \$ 6.75 \$ 0.07 \$ 0.07 \$ 9.00 \$
C	tond molecus Conservation of Brades Suffer Inspection Facility Conservation of Brades Suffer Inspection Facility Conservation Conservat	Tador City of Brownestille CCEMA CC	\$ 6,096,802 \$ 100,000,000 \$ 100,000,000 \$ 101,000,000 \$ 19,131,623 \$ 6,735,902 \$ 141,000,000 \$ 651,056 \$ 7,000,000 \$ 6,000,300 \$ 10,000,000 \$ 10,000,000 \$ 22,544,050	\$.606,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 10,000,000 \$ 61,000,000 \$ 61,000,000 \$ 62,000,000 \$ 22,541,630 \$ 9,443,53	S	312.500 S 1 - S 6 - S 3 1,000,000 S 1,1 1,000,000 S 5,6 1,000,000 S 6,3 1,000,	0.000 \$ 90,000 0.000 \$ 530,000 0.000 \$ 530,000 0.000 \$ 4900,000 \$ 4900,000 \$ 4900,000 \$ 144,625 \$ 134,526 \$ 210,144 \$ 6,760 \$ 124,490 7,802 \$ 376,255 7,802 \$ 376,255	BROWNSY	\$ 132,500 \$ 9,555,000 \$ 6,960,000 \$ 1,000,000 \$ 1,000,000 \$ 3,375,000 \$ 1,100,000 \$ 5 6,776,002 \$ 5 750,000 \$ 5 6,776,002 \$ 5 750,000 \$ 10,375,000 \$				\$ 0.31 \$ 0.47 \$ 1.00 \$ 2.96 \$ 0.75 \$ 0.75 \$ 0.75 \$ 0.75 \$ 0.75	S G.65	\$ 6.53 \$ 0.00	5 0.50 5 4.3		5 040	S 306 S 638 S 032	\$ 0.11 \$ 9.56 \$ 4.07 \$ 1.00 \$ 3.88 \$ 1.10 \$ 6.75 \$ 0.05 \$ 9.00 \$ 9.00 \$ 9.00 \$ 10.00 \$ 4.00 \$ 10.00 \$
Note	tond molecus Construction of Brade Suffer Inspection Faulty Construction of Brade Suffer Inspection Faulty Construct If Construction Construct Manifest Inspection Construction Construction of 4 or 6 late studies of 10 inless Construct 4 late Ultim Construction of 6 of 10 inless Construct 4 late Ultim Construct 6 late Ultim Construct 6 late Ultim Construction 6 of 4 select Construction 1 late Inspection Construction 1 late Read Enables New Location 2 late Read Enables Viden in Action 6 of 4 late dischard Construction	Tador City of Brownestille CCEMA CC	\$ 6,0%,302 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 191,11,423 \$ 4,776,902 \$ 140,000,000 \$ 163,900,000 \$ 651,006 \$ 7,000,000 \$ 100,000,000	\$.606,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 10,000,000 \$ 61,000,000 \$ 61,000,000 \$ 62,000,000 \$ 22,541,630 \$ 9,443,53	S	112.50 5 1 100.000 5 1 1.000.000 5 1.1 1.000.000 5 5.6 1.000.000 5 5.6 1.000.000 5 5.5 317.40 5 5 5 317.40 5 5 6 00.000 5 61 2.000.0000 5 61 2.00000 5 61 2.00000 5 61 2.0000 5 61 2.0000 5 61 2.0000 5 61 2.0000 5 61 2.0000 5 61 2.00	0.000 \$ 90,000 0.000 \$ 530,000 0.000 \$ 530,000 0.000 \$ 4900,000 \$ 4900,000 \$ 4900,000 \$ 144,625 \$ 134,526 \$ 210,144 \$ 6,760 \$ 124,490 7,802 \$ 376,255 7,802 \$ 376,255	BROWNSY	\$ 312,500 \$ 9,555,000 \$ 0,966,000 \$ 1,000,000 \$ 1,000,000 \$ 3,075,000 \$ 1,000,000 \$ 2,000,000 \$ 2,000,000 \$ 3,000,		s 700		\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.73 \$ 0.73 \$ 0.73 \$ 0.75 \$ 13,093,985,00 \$ 0.51	S 0.65	\$ 63			5 00	S 306 S 638 S 032	\$ 0.31 \$ 9.56 \$ 6.77 \$ 1.00 \$ 3.88 \$ 1.10 \$ 6.33 \$ 0.42 \$
C	tond molecus Construction of Brade Suffer Inspection Foolity Construction or Brade Suffer Inspection Foolity Construct If Construct Construction Construct Construction of 4 for false suitable of 10 miles Construction of 4 for false suitable operation on the second of 10 miles Construction of 4 for false suitable of 10 miles Construct 4 fase them Construct 4 for the Construction of 4 for false suitable of 10 miles Construction of 4 for false delicated highway Widen molecular of 4 for false delicated highway Widen molecular of 4 for false delicated highway Suitable of 10 miles Construction of 4 for false delicated highway Suitable of 4 for false delicated highway Widen molecular of 4 for false delicated highway Suitable of 10 miles Construction of 4 for false delicated delicated highway Suitable of 10 miles Construction of 4 for false delicated delicated highway Suitable of 10 miles Construction of 5 miles food for false for false delicated delicated of 10 miles The 10 miles delicated of 10 miles The 10 mi	TADOT Gip of Bonnessifile CCEMA TADOT CCEMA INC 3 HC 1 HC 1 HC 3	\$ 6,006,302 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 191,11,421 \$ 6,77,900 \$ 110,900,000 \$ 10,900,000 \$ 10,900,000 \$ 2,25,41,200 \$ 7,468,508 \$ 10,005,574	\$ 4,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 110,000,000 \$ 110,000,000 \$ 110,000,000 \$ 110,000,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$	S S S S S S S S S S . S S . S S . S S . S S . S S . S S . S S . S S .	312.500 \$ 3 1.000,000 \$ 1.1 1.000,000 \$ 1.0 1.100,000 \$ 5.0 1.	0.000 \$ 90,000 0.000 \$ 190,000 0.000 \$ 530,000 0.000 \$ 4,000,000 \$ 4,000,000 \$ 4,000,000 \$ 1,000,000 \$ 2,000,000 \$ 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 2,000,000 \$ 3 3,000,000 \$ 3	8 ROINSY 5 2.522.500 5 9.776.802 5 7.650702 5 12.600,000 5 101,075,000 5 21,081,623 5 7.620,544 5 171,400,000 5 11,084,685 5 11,084,685 5 11,084,685 5 12,081,640	\$ 132,500 \$ 9,55,000 \$ 6,66,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 3,075,000 \$ 1,100,000 \$ 3,075,000 \$ 1,000,00		s 7,00		\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.73 \$ 0.73 \$ 0.73 \$ 0.75 \$ 13,093,985,00 \$ 0.51	5 0.65	\$ 63			5 0.0	\$ 306 \$ 638 \$ 032 \$ 200	
C	Construction of Brades Suffee Inspection Facility Construction of Brades Suffee Inspection Facility Construct IN Construct INS Suffee Inspection Facility Construct IN Construct Construction of A for false subsequence Inspection Construction of A for false subsequence Inspection Support Support Inspection Support	TADOT City of Brosses/tile CCEMA CCEMA CCEMA CCEMA COMA COM	\$ 6,000,302 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 101,114,621 \$ 631,624 \$ 7,000,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,	\$	\$ 1,000,000 \$ 5 \$ 1,000,000 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	112.500 S 1 1.000,000 S 1.1 1.000,000 S 1.5 1.100,000 S 5.6 1.100,000 S 6.5 1.	6,000 \$ 90,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 4,000,000 8 4,000,000 \$ 4,000,000 \$ 7,000 \$ 9,000,000 8 5 7,000 8 7,000 \$ 124,490 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,777	BROWNSY	\$ 132,500 \$ 9,55,000 \$ 6,66,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 3,075,000 \$ 1,100,000 \$ 3,075,000 \$ 1,000,00		s 7,00	s 72.5%	\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.73 \$ 13,093,495,500 \$ 6.30 \$ 5 0.51 \$ 1.01	5 0.0	\$ 63			5 0.40	S 100	\$ 10.00 \$ 1.50 \$ 93.55
Note	To remove the control of the control	TADOT City of Deceasing CCEMA CCEM	\$ 6,006,302 \$ 100,000,000 \$ 100,000,000 \$ 194,114,621 \$ 631,624 \$ 7,000,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,	\$	\$ 1,000,000 \$ 5 \$ 1,000,000 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	112.500 S 1 1.000.000 S 1.1 1.000.000 S 1.4 1.100.000 S 5.4 1.100.000 S 5.4 1.100.000 S 6.5 1.100.000 S 6.5 1.100.000 S 6.4 1.	6,000 \$ 90,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 4,000,000 8 4,000,000 \$ 4,000,000 \$ 7,000 \$ 9,000,000 8 5 7,000 8 7,000 \$ 124,490 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,777	BROWNSY 5 2.522.80 5 9.76802 5 1.60000 5 12.60000 5 21.81625 5 7.023343 5 117140.000 5 11.811.90 5 1	\$ 132,500 \$ 9,555,000 \$ 6,964,000 \$ 1,000,		s 7,00		\$ 0.31 \$ 6.97 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.73 \$ 0.73 \$ 0.73 \$ 0.75 \$ 13,093,985,00 \$ 0.51	5 0.0	\$ 63		0	5 0.00	s 2.00	\$ 10.00 \$ 1.50 \$ 91.55 \$ 4.52
Compared Compared	Construction of Brades Suffey Inspection Facility Construction of Brades Suffey Inspection Facility Construct IN Construct IN Suffey Construct IN Construct IN Suffey Construct IN Construct Construction of 4 in 6 late enablesy partially on each standard of 10 in line Construct 4 inst Uthan Rasolway Enablesy Total Construction Enablesy Construction of 4 in 6 late Rasolway Total Construction Construction of 4 in 1 in 6 late Enablesy Total Construction of 4 in 6 late Rasolway Total Construction of 4 in 6 late Enablesy Total Construction of 5 in 6 in	TADOT City of Bosses/file CCEMA CC	\$ 6,0%,302 \$ 100,000,000 \$ 100,000,000 \$ 193,134,23 \$ 6,778,902 \$ 103,900,000 \$ 103,900,000 \$ 203,400,000 \$ 102,90	\$	\$ 1,000,000 \$ 5 \$ 1,000,000 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	112.500 S 1 1.000,000 S 1.1 1.000,000 S 1.5 1.100,000 S 5.6 1.100,000 S 6.5 1.	6,000 \$ 90,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 4,000,000 8 4,000,000 \$ 4,000,000 \$ 7,000 \$ 9,000,000 8 5 7,000 8 7,000 \$ 124,490 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,777	S	\$ 132,500 \$ 9,555,000 \$ 4,660,000 \$ 1,000,		5 7.00 5 7.19 5 10:00	\$ 77,500	\$ 0.31 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.75 \$ 0.75 \$ 0.75 \$ 13,093,495,60 \$ 0.31 \$ 0.31 \$ 0.31 \$ 0.31	5 0.05	5 63		0	S 0.40	S 100	\$ 10.00 \$ 1.50 \$ 93.55
C	Construction of Brades Suffee Inspection Facility Construction of Brades Suffee Inspection Facility Construct IT Construct Suffee Inspection Facility Construct IT Construct Construction of 4 of of late readway partially on each section of 10 in line Construction of 4 of of Inter subsequence of 10 in line Construction of 4 of of Inter Subsequence Inspection of 10 in line Ins	TADOT City of Brownestife CCEMA CCEMA CCEMA CCEMA CCEMA CCEMA CORMA TADOT TA	\$ 6,096,392 \$ 100,000,000 \$ 100,000,000 \$ 191,131,623 \$ 6,776,902 \$ 140,000,000 \$ 100,560,000 \$ 100,560,000 \$ 2,2541,600 \$ 100,000,500 \$ 2,2541,600 \$ 1,400,525 \$ 1,400,625 \$	\$	\$ 1,000,000 \$ 5 \$ 1,000,000 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	112.500 S 1 1.000,000 S 1.1 1.000,000 S 1.5 1.100,000 S 5.6 1.100,000 S 6.5 1.	6,000 \$ 90,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 500,000 6,000 \$ 4,000,000 8 4,000,000 \$ 4,000,000 \$ 7,000 \$ 9,000,000 8 5 7,000 8 7,000 \$ 124,490 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,777	8 (17,140,000 5 (17,140,000 5 (17,140,000 5 (17,140,000 5 (17,140,000 5 (17,140,000 5 (17,140,000 5 (17,140,000 6 (17,140,000	\$ 132,500 \$ 9,55,000 \$ 0,500,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 1,000,000 \$ 3,075,000 \$ 6,375,000 \$ 5,000,000 \$ 1,000,0		s 7,00	\$ 77,500	\$ 0.31 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.75 \$ 0.75 \$ 0.75 \$ 13,093,495,60 \$ 0.31 \$ 0.31 \$ 0.31 \$ 0.31	\$ 6.65 \$ 1.62 4 6.54	5 63		0	5 0.40	5 2.00 5 1.50 5 0.50 4 0.00	\$ 10.00 \$ 1.50 \$ 93.55 \$ 4.52 \$ 2.20
Column	Construction of Brades Suffee Inspection Feeling Construction of Brades Suffee Inspection Feeling Construct If the Construction Construction of A too Shate Feeling Construction of Shate Feeling Construction of A too Shate Feeling Construction of A Shate Feeling Construction of Shate Feeling Construction of Shate Feeling Construction Shate Construction of Shate Feeling Construction Feeling Construc	TADOT City of Benearith CCEMA CCEM	\$ 6,006,002 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 191,11,623 \$ 63,75,902 \$ 105,000,000 \$ 105,000,000 \$ 105,000,000 \$ 105,000,000 \$ 100,0	\$.695,000 \$ 100,000,000 \$ 100	\$ 1,000,000 \$ 5 \$ 1,000,000 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	112.500 S 1 1.000,000 S 1.1 1.000,000 S 1.5 1.100,000 S 5.6 1.100,000 S 6.5 1.	6,000 \$ 90,000 6,000 \$ 500,000 6,442 \$ 179,360 6,000 \$ 500,000 6,000 \$ 4,000,000 8 4,000,000 \$ 4,000,000 \$ 5 4,000,000 \$ 7,776 \$ 210,144 6,554 \$ 6,766 6,757 \$ 124,490 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 210,144 7,776 \$ 316,756 7,776 \$	S	\$ 132,500 \$ 9,555,000 \$ 1,000,		5 7.00 5 7.19 5 10:00	\$ 77,500	\$ 0.31 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.75 \$ 0.75 \$ 0.75 \$ 13,093,495,60 \$ 0.31 \$ 0.31 \$ 0.31 \$ 0.31	5 0.0	\$ 63		0	5 0.40	s 2.00	\$ 10.00 \$ 1.50 \$ 91.55 \$ 4.52
Column	Construction of Brades Suffee Inspection Facility Construction of Brades Suffee Inspection Facility Construct IT Construct Suffee Inspection Facility Construct IT Construct Construction of 4 of of late readway partially on each section of 10 in line Construction of 4 of of Inter subsequence of 10 in line Construction of 4 of of Inter Subsequence Inspection of 10 in line Ins	TADOT City of Benearith CCEMA CCEM	\$ 6,096,392 \$ 100,000,000 \$ 100,000,000 \$ 191,131,623 \$ 6,776,902 \$ 140,000,000 \$ 100,560,000 \$ 100,560,000 \$ 2,2541,600 \$ 100,000,500 \$ 2,2541,600 \$ 1,400,525 \$ 1,400,625 \$	\$	\$ 1,000,000 \$ 5 \$ 1,000,000 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	112.500 S 1 1.000,000 S 1.1 1.000,000 S 1.4 1.000,000 S 1.4 1.100,000 S 1.4 1.	0.000 \$ 90,000 0.000 \$ \$0,000 0.000 \$ \$0,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$1,000,000 0.000	BROWNSY 5 2.522.80 5 7.76802 5 1.260000 5 103.7500 5 2.081.62 5 7.0805.80 5 1171.40,000 5 11.01.50 5 11.01.50 5 11.01.50 5 11.01.50 5 11.01.50 6 11.0	\$ 312,500 \$ 9,555,000 \$ 1,000,		5 7.00 5 7.19 5 10:00	\$ 77,500	\$ 0.31 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.75 \$ 0.75 \$ 0.75 \$ 13,093,495,60 \$ 0.31 \$ 0.31 \$ 0.31 \$ 0.31	\$ 6.65 \$ 1.62 4 6.54	\$ 63		0	5 040	5 2.00 5 1.50 5 0.50 4 0.00	\$ 10.00 \$ 1.50 \$ 93.55 \$ 4.52 \$ 2.20
Column	Construction of Brades Soft program from the second of Brades Construction of 4 to 6 line readway partially on second of the second of 10 miles benefits of 10 miles Soft program from the second of 10 miles Soft program from the second of 10 miles Soft from 10 m	TADOT City of Brownestille CCEMA INC 3 IN	\$ 6,096,902 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,101,623 \$ 6,376,902 \$ 140,000,000 \$ 100,500,000 \$ 100,	\$ 6,000,000 \$ 100,000,000 \$ 100,000,000 \$ 100,000,000 \$ 110,000,000 \$ 13,004,40 \$ 13,004,40 \$ 61,000 \$ 13,004,40 \$ 10,000,000 \$ 13,004,40 \$ 10,000,000 \$ 10,000,0	S	312.500 S 3 . 5 6 . 5 3 . 1,000,000 S 1.1 .1,000,000 S 5.4 .1,100,000 S 6.4 .1,100,000 S 6.	0.000 \$ 90,000 0.000 \$ \$0,000 0.000 \$ \$0,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$4,000,000 0.000 \$ \$1,000,000 0.000	8 (17,140,000 5 (17,140,000 5 (17,140,000 5 (17,140,000 5 (17,140,000 6 (17,140,000	\$ 312,500 \$ 9,555,000 \$ 1,000,		\$ 7,00 \$ 7,10 \$ 10,00	\$ 77,500	\$ 0.31 \$ 1.00 \$ 2.96 \$ 1.10 \$ 0.75 \$ 0.75 \$ 0.75 \$ 13,093,495,60 \$ 0.31 \$ 0.31 \$ 0.31 \$ 0.31	\$ 6.65 \$ 1.62 4 6.54	\$ 63		0	5 040	5 2.00 5 1.50 5 0.50 4 0.00	\$ 10,00 \$ 1.50 \$ 93.55 \$ 4.52 \$ 2.20 4 1.24 \$ 0.54 \$ 0.33

						P	roposed Pro	oject Data				Total P	roject Cost									Funding Cat	egories					
Project Phase	System Sort Highway	From	ę	MITP#	SS *	Project Longth (mi)	ect Description	Project Sponsor	Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engine ering (4.9% 2011 const	CEC 0st (<\$2.M 7.5%, \$2.510 M 5%, \$2.510 M 5%, \$2.00 M 67.011 const cost Contingencies (<\$2.M 7%, \$2.52 M 6.5%, \$2.52 M 6.5%, \$2.52 M 6.5%, \$2.50 M 7%, \$2.50 M 7%	Total Project Cost	Year of Expenditure Dollars (YOE)	Car I	Cat 2	Cat 3. TMF	Cat 4- Statewide Connectivity	Cat 7 Parading (CE & Con fingencks)	Car 8	Cat 9	CAT 10 CBI	Cat II Rider 11	Car 13	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
				FY	2023	FY 2023 1	FY 2023	FY 2023	FY 2023	FY 2023 F	Y 2023	FY 2023	FY 2023 FY 2023	FY 2023 I BROWNSVI	FY 2023 FY ILLE	2023	FY 2023 F	Y 2023	FY 2023	FY 2023 FY	2023 FY 2	023 FY 202	3 FY 2023 F	Y 2023				
C & O	Olmito Sidewalk Improvements	Interior Roads at Olmito Townsite	FM 1732	BMPO- CTY1	0921-06-326	Construct sidewalks	5' concrete	Cameron County	\$ 398,706	s 398,706	s -	S 19,533	s 7,9									0.40				s 0.03		S 0.43
E O	Y Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-ES	0921-06-292	Proposed with conti	2 lane roadway inuous left turn	CCRMA	s 4,000,000	s 4,000,000	s -	\$ 380,300	0 S 440,000 S 260,00	o \$ 5,080,300	s 380,300					S 0.38	:							0.38
c o	FM 3248	IH-69E	FM 1847	BMPO- AGI	2717-01-027	2.12 Construct	6 lanes with raise	sd _{TxDOT}	s 15,120,000	S 15,120,000	s -	S 740,880	0 s 749,952 s 300,81	8 S 17,477,208	S 20,309,992		\$ 15.12											S 15.12
c o	On the west side FM	Henderson Road	First Street	_	0921-06-325	0.8 Construct	a 5' concrete trail	City of Los Fresnos	s 386,012	\$ 386,012	s -	S 18,915	s s - s 7,68	1 S 412,608	S 412,608							S 0.39				s 0.03		S 0.41
C (la Bu 77X	SS 206	Commerce St		0327-08-098	Construct	Raised Median	TXDOT	S 5,203,597	s 5,203,597	s .	\$ 254,979	9 \$ 258,098 \$ 103,59	2 \$ 6,014,838	\$ 6,255,431	s 0.10	S 5.10											S 5.20
														HARLINGEN/ SA	\$ 27,784,508 N BENITO					\$ 380,300								
С	CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	New Loca 2.2 roadway i	nion - 2 lane Rura n a proposed 120	Cameron County	s 9,000,000	s 9,000,000	S 1,000,000	S 1,200,000	s - s -	S 11,200,000	s 2,200,000			S 9.00										S 9.00
						FORKO								HIDALG	\$ 2,200,000					s .								
c	In FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	l Widen to	4 Lane Divided	TXDOT/HC4	s 6,000,000	s 6,000,000	\$ 1,202,648	\$ 294,000	0 S 297,600 S 119,4		s 8,059,520	S 1.50				S 4.50								s 6.00
c (fff Anaya Rd	Cage	Veterans	HC-340	0921-02-400	1 Widen to	5 lanes	Pharr	S 5,230,000	s 5,230,000	s 700,000	\$ 256,270	0 \$ 261,500 \$ 339,95	0 \$ 7,111,980	\$ 5,930,000					S 5.93								\$ 5.93
c (n SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3 Operation and Rehalt	al Improvements bilitation	TxDOT/HC2	S 19,000,000	s 19,000,000	s 1,000,000	\$ 3,930,48	4 S 2,195,826 S	- \$ 25,730,836	S 22,739,808		\$ 19.00											S 19.00
	ff CS - Hi Line West	Cage	Jackson Rd	HC-339	0921-02-376	l Widen to continuou	2 lane with is left turn lane	Pharr	S 5,200,000	s 5,200,000	s 660,000	\$ 254,800	0 S 260,000 S 338,00	0 \$ 7,035,200	\$ 5,860,000					S 5.86								S 5.86
€ (Realignment FM 1426 (Raul	PACINOS.	O. Minni North	HC-1244	0021 02 228	0.46 Road Road rural road	6 Lanes raised	HC4	\$ \$20,057	\$ 1,002,177	s 650,000	\$ 119,47	\$ 125,750 \$	\$ 2,056,406	\$ 1,869,227					5 1.87	R	teallocate \$1,	869,227 of CAT	7 to 0921-02-442	2 (C) pha	ase in 2030)	\$ 1.67
c	hn I-426 (Raul Longoria)	Nolana Loop 10th St	I-2 / US 83 McColl Rd		1429-02-036 1803-01-092	median	6 lanes raised	TXDOT/ HC 2 TXDOT	\$ 16,000,000 \$ 9,125,000	S 16,000,000 S 9,125,000	S -	\$ 784,000 \$ 447,125			\$ 21,492,055 \$ 10,969,491	5 000	\$ 16.00 \$ 8.24											\$ 16.00 \$ 9.13
C	n FM 1925 n SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)		0528-01-113	1.28 median	6 Lane Divided	TADOTRIC 3	s 9,125,000 s 10,812,000	s 9,125,000 s 10,812,000	s .	\$ 529,78	I	9 S 12,497,591	s 12,997,494	S 0.21	s 10.60											s 9.13
	International Bridge Trade Corridor (IBTO		nu 2	RMA-3	0921-02-142	4 lane div	ided at grade	HCRMA	\$ 96,270,000		s 40,000,000				s 19,965,794											s 10.00		5 1977
PE,R		3.0 Tollway 2.1 3.1 4.5	mb-d			controlled	offity 4 lane l access Toll Facili 6 Lane w Raised	lity			s 40,000,000															J 19.97		3 19.97
-	ha SH 107 (Conway) ha SH 107 (Conway)	FM 1924 (Mile 3 N) FM 676	SH 495 FM 681/FM 2993.		0528-01-118 0528-01-112	Median	6 lane divided	TxDOT/ HC 3	\$ 20,400,000 \$ 15,300,000	S 20,400,000 S 15,300,000	s -	s 999,600 s 749,700	0 S 1,011,840 S 405,96 0 S 758,880 S 304,45		\$ 23,580,360 \$ 18,392,681	\$ 0.40 \$ 0.30	\$ 20.00 \$ 15.00											S 20.40
C	la SH 495	Veterans Blvd, from IH-2			0865-01-108	urban	ivided urban	TXDOT	\$ 12,745,750	s 12,745,750		\$ 749,700	- S 632,189 S 253,6		s 15,322,125	\$ 1.40	\$ 1136						3 0.4			S 0.13		s 12.89
C&E	311420	VOLUME DITO, HOM HP 2			l			-	12,40,73				-	3 14,132,012	\$ 165,309,328		3 11.50			\$ 18,159,227								3 1200
				FY	2024 1	FY 2024 1	FY 2024	FY 2024	FY 2024	FY 2024 F	Y 2024	FY 2024	FY 2024 FY 2024	FY 2024 I BROWNSVI	FY 2024 FY ILLE	2024	FY 2024 F	Y 2024	FY 2024	FY 2024 FY	2024 FY 2	024 FY 2024	4 FY 2024 F	Y 2024				
C & O	Las Palmas Sidewalk Improvements	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO- CTY2	0921-06-327	Construct sidewalks	5' concrete	Cameron County	\$ 301,168	\$ 301,168	s -	S 14,75	7 s - s 5,9	3 S 321,918	\$ 321,918							\$ 0.30				s 0.02		S 0.32
c o	FM 1732	US 281	IH-69E		0684-03-019	5 Widen to	4 lane rural	TxDOT	\$ 22,560,000	S 22,560,000	s -	S 1,105,440	0 S 1,118,976 S 448,9	4 S 26,077,104	s 31,515,948		\$ 22.56											\$ 22.56
С	On US 281	0.05 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2 Widen to	4 lane rural	TXDOT	\$ 12,500,000	s 12,500,000	s -	s 612,500	0 S 620,000 S 248,75	0 S 14,448,750	s 15,026,700	S 4.50	s 7.54			\$ 4.96								S 12.50
	•	•												HARLINGEN/ SA	\$ 46,864,566 N BIONITO				•	\$ 4,960,000			·					
c o	US 281	FM 732	FM 1577	HSB-081	0220-04-050		4 Lane Rural	TxDOT	\$ 12,000,000	S 12,000,000	S -	\$ 588,000					S 7.00						0.49	1.4				8.89
PE	Outer Parkway	IH 69E	FM 106/General Brant F	Rd HSB-126	0921-06-283	Access 4 I	nion - Controlled lane Toll Facility	CCRMA				S 2,800,000		S 2,800,000	S 2,800,000											S 2.80		S 2.80
c o	IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3 Frontage I	Continuous Roads and on improvement		s 17,810,000					S 21,184,995	s 17,810,000		\$ 17.81											S 17.81
C, E O	Business 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254	Construct	Raised Median	TXDOT	S 1,389,649	S 1,389,649	s -	S 67,946	6 \$ 68,778 \$ 27,59	4 \$ 1,602,828	\$ 1,666,941	S 0.68	S 0.71											S 1.39
С (lu BUS 77X	Arroyo Colorado Bridge	SH 345	HSB-122		nedian median	6 lane w/raised 6 lanes road with	TXDOT TXDOT	\$ 37,543,328	\$ 37,543,328	s -	S 1,839,623			\$ 53,213,703	\$ 8.70	S 28.85						S 1.41					38.96
c 0	Loop 499	Business 77	SS 206	HSB-137	1137-02-038	Raised Mo	dian	IXIOI	\$ 15,300,000	\$ 15,300,000	5 -	\$ 735,000	\$ 744,000 \$ 298,50	1	\$ 18,032,040 \$ 110,286,487	S 0.30	\$ 15.00			s .								\$ 15.30
							anes with left							HIDALG														
C,CE	Taylor Rd	Bus 83	I-2 (US 83)		0921-02-327	l Widen 4 li turn lane	anes with left	Mission/ HC 3	\$ 6,026,960	S 6,026,960	s 1,620,318	\$ 1,930,000		- \$ 10,300,514						S 5.00						S 1.75		s 6.75
C	ff Owassa Rd	US 281	I road	HC-156a	0921-02-358	1 Widen to	4 Lanes with	Pharr / San Juan / HC 2 - 4	S 4,500,000	s 4,500,000	S 1,000,000	S 220,500	0 S 225,000 S 292,50	0 \$ 6,517,000	\$ 5,500,000					S 5.50								\$ 5.50
C	ln US 281 Pharr Bridge Dock	Hidalgo/ Brooks CL	0.315Mi N of SH 186		0255-06-069	overpasse frontiere r	s and two-2 lane oads	TXDOT	\$ 182,828,908	\$ 182,828,908	s -	\$ 8,958,616	6 S 8,940,334 S 2,065,96	7 S 210,399,507	\$ 254,828,908				S 10.90						\$ 183.10			\$ 194.00
C (Expansion Phase I	+	Int'l Bridge Int'l Bridge		0921-02-424		ansion Phase I	Pharr	\$ 5,500,000			\$ 330,000 \$ 690,000			\$ 6,490,000 \$ 13,610,000									S 3.00		\$ 3.49 \$ 8.61		\$ 6.49 \$ 13.61
e 0	Pharr Bridge Dock Expansion Phase II Pharr Bridge Commercial Stusing		Int'l Bridge Int'l Bridge		0921-02-425 0921-02-423	Pharr Con	unsion Phase II umercial Vehicle	Pharr	\$ 11,500,000 \$ 7,500,000	s 11,500,000 s 7,500,000		\$ 690,000 \$ 450,000			\$ 13,610,000 \$ 8,850,000									\$ 5.00 \$ 4.00	1	\$ 8.61 \$ 4.85		S 13.61
	Commercial Staging In SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	Staging A Widen to gutter	5 lane curb and	TxDOT/ HC 3	s 5,500,000	s 5,500,000		\$ 269,500	0 S 270,050 S 124,30	0 \$ 6,450,950	\$ 7,897,974	s 5.50												s 5.50
C	In FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)		2094-01-062		6 Lane Median	McAllen /TxDOT	\$ 17,470,000			S 856,030			s 25,752,355		\$ 17.47								\Box			S 17.47
	ha FM 494	SH 107	FM 676 (Mile 5)		0864-01-068	2 Widen to 6 Lanes D	4 lane Wided Urban	TxDOT HC 3	\$ 13,942,343	S 13,942,343	s -	\$ 683,175	5 \$ 691,540 \$ 277,45	3 \$ 17,005,476	S 17,685,695	\$ 5.20	S 8.66											S 13.86
C	ha FM 2220 (Ware Rd) ha FM 1925	FM 1925 (Monte Cristo) Wallace Rd	SH 107 10th St	HC-20 HC-338	2094-01-063	2.5 Section	h raised median	McAllen /TxDOT TxDOT	\$ 18,774,045 \$ 23,500,000	s 18,774,045 s 23,500,000	s -	\$ 919,928 \$ 1,151,500			\$ 23,814,651 \$ 28,250,196	s 1.80 s 3.50	\$ 17.47 \$ 20.00											\$ 19.27 \$ 23.50
C	n SH 68	US 83	FM 1925			Construct	new 4 lane divide		s 183,600,000				0 S 8,226,000 S 14,904,0		s 231,435,361	s 4.00	\$ 23.42								\$ 156.58			s 184.00
С	International Bridge Trade Corridor (IBTO						way facility										2,574											
R	fraue Corndor (IBTO	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142	non tell for controlled	ided at grade wility 4 lane I access Toll Facili	HCRMA lity	\$ 96,270,000	s 96,270,000	\$ 40,000,000	\$ 8,000,000	0 S 6,500,000 S 5,078,65									<u> </u>				S 13.97		\$ 13.97
				FY	2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025 F	Y 2025	FY 2025	FY 2025 FY 2025	FY 2025	\$ 644,831,130 FY 2025 FY		FY 2025 F	Y 2025		\$ 10,500,000 FY 2025 FY		025 FY 202	5 FY 2025 F	Y 2025				
		1	1			3.7 Proposed					,			BROWNSVI	ILLE			1				1						
	On SH 48 West Rail Trail	SH 4 West Blvd on Palm Blvd @ Rail Line	FM 511 I-69E SB Frontage Road W. of Old Alice Road		0220-05-076 0921-06-293	Construct	Multimodal	TXDOT CCRMA	\$ 28,043,000 \$ 6,000,000			S 1,374,100	7 S 558,05 0 S 660,000 S	6 \$ 29,975,163 - \$ 7,660,000	\$ 31,408,160 \$ 6,900,000		\$ 28.04			s 2.17						\$ 3.37		s 31.41
C, CE	Perkins to Champion	@ Rail Line	W. of Old Alice Road	BMPO-E/	-/ar-ar-293	6.5 Facility	Hite and Rite Tra	uit .	- 0,000,000	0,240,000		J 1,000,000	- 0000013	, 7,00U,000	- 0,900,000					- 21/	Remove Pro	oject and Redir	ect Cat 7 monies to	owards the		4.73		5 6.90
١	Trail	Zono Dr	Combanda Norman	TEH.	0921-06-323		cidamoll	City of Drownwills	\$ 2,165,520	\$ 2,05,383	-5	-\$ 106,110	s 12,0	\$ 2,314,724	\$ 2,125,252					\$ 2.17			Hike and Bike			\$ 247		\$ 1.00
e C&	off 4:	Lincoln St.	and Dike Trail	EMPO SRI	1501-01-039 1427-01-037	Widen and	d reconstruct	Brownsville	\$ 325,635	\$ 264,715		-S 15,050	5 61	0 \$ 218,071	\$ 261,715							£ 0.22	Remove Cat	9 projects outside T	1P	\$ 0.01		8 0.76
CE	hs FM 1423	Minnesota Rd	IH-2		Funding Pendine	roadway (divided us	2 to 6 lanes)	TXDOT	\$ 20,188,800	S 20,188,800	s -	\$ 989,212	2 \$ 1,001,325 \$ 401,74		\$ 28,202,304 \$ 69,300,561					\$ 2,165,520								s -

		Proposed	Project Data			Total Project Cost							Funding C	atogories						
om Sort Trans Trom	MITP#	(iii)	resisor	Curr ent stru clion Cost Belinade	, a w	22 M 9 M 1.5%, cost)	5, \$2.\$28 25.\$30 M M 7% of not cost)	Project Cost Year of	8	Cat 1 Cat 2 Cat 2 (3. Tale	statewide scitvity	No meding 3. & gene is s)	S Core	H	10 Earmark	m 11	Cat 12	Funds ond, etc)	TRENDS - Innovalive Fleanch g	TOTAL
System: System: Highw	M 8	Freget beschi	Project	Construc Betia	Le ting Year Comstruction dol ROW cost (12%, 2011 con cost) Preliminary	Engine eri (4.9% 2011 c cost) CEC ost (cf 7.5%, \$2.81 8%, \$2.80 of 2011 const	Continger (<\$2M 7%, 3 M 6.9%, 825 9%, >\$60M 2010 const	HIDALGO	ě	0 0 f	Cat 4- Statem Connectivity	Cat 7 Pared (CE & Confingence	3 3	CAT 10 C	CAT 10 Ear	Rida	ð	Other Func (Local, Bond,	TREZ Innov Fina	DI DI
Off Mile 3 N (Phase II) Tom Gill Road FM 2221	HC-286b 0921-02-332	2.5 New Location 2 Lane Roadway	Rural HC 3	S 4,726,081 S	5,750,000 \$ 750,000 \$	346,349 S 690,000	s - s		7,190,000			s 7.19								s 7.19
Off Mile I East Bus 83 Mile 8 North	HC-269 0921-02-254	Reconstruct & widen urban 2 lanes & shoul		s 6,880,000 s	9,053,611 \$ 502,000 \$	778,050 S 756,800	\$ 588,485 \$	12,240,270 S 10	0,900,896			S 6.80						S 4.10		s 10.90
C. & Off Nolana Loop (S1) FM 1426 (Raul Longoria) FM 907 On FM 493 (La Blanca) Mile 14 N Rd Mile 10 N Rd	HC-152a 0921-02-361 HC-34a 0863-01-048	2.25 Widen to 4 Lane Divid		\$ 10,792,787 \$ \$ 7,405,340 \$	12,140,418 S 2,000,000 S 8,330,000 S 999,600 S	230,275 \$ 1,200,000 408,170 \$ 416,500			3,340,418 3,330,000	s 8.33		S 13.34								S 13.34 S 8.33
C On FM 493 (La Bianca) Since 14 N Rd Mile 10 N Rd On FM 1015 Mile 12 N Rd SH 107	HC-2 1228-03-041	4.5 Widen to 4 Lane Divis 1228-03-900		s 7,405,340 s	8,600,000 S 1,032,000 S	1,798,750 \$ 430,000			8,600,000	\$ 8.53 \$ 8.60										\$ 8.60 \$ 8.60
C On FM 494 FM 676 (Mile 5) FM 1924 (Mile	HC-292b 0864-01-069	2 Widen to 4 lane	TXDOT/HC3	\$ 12,560,000 \$	12,560,000 S - S	615,440 S 622,976	S 249,944 S	14,518,104 S 15	5,098,828	s 9.00										S 9.00
C On SH 107 FM 1425 West Levee International Bridge	0342-02-052	Reconstruct and Wide lane rural	1,11,0,1	\$ 37,105,711 \$	37,105,711 S - S	1,818,180 S 1,818,180	S 18,553 S	42,437,802 S 49	9,958,751 S	12.00										S 12.00
Off Trade Corridor (IBTC) 365 Tollway at FM 493 IB-2	RMA-3 0921-02-142	4 lane divided - at gra non tell facility 4 lane controlled access Toll	HCRMA Facility	s 96,270,000 s	96,270,000 \$ 40,000,000 \$	8,000,000 S 6,500,000	\$ 5,078,652 \$	155,848,652 S 107	7,848,652									S 107.85		\$ 107.85
	FY 2026	FY 2026 FY 2026	FY 2026	FY 2026 FY 2	2026 FY 2026 FY 20	026 FY 2026	FY 2026 FY	s 221, Y 2026 FY 2026	,267,545 FY 202	26 FY 2026 FY 2026	FY 2026	\$ 27,335,192 FY 2026 FY	2026 FY 2026 FY 20	026 FY	2026 FY 2026					
Los Fresnos Hike and Circles the City of Los Fresnos	BMPO-LF2 0921-06-334	Establish Hike and Bil	City of Los	s 3,027,100 s	3,269,268 S - S	148,328 \$ -	S 60,239 S	BROWNSVILLE	3,511,436			\$ 30		1				\$ 0.484		\$ 151
C Off Bike Trail C Off Composits C Off Composits C Off Composits C Off Composits	BARO SR2 0021 06 219	Construct sidewalks	Fresnos City of Brown wills	\$ 176,824 \$	190,070 \$.	8,661 5	s 2,510 s		205,115				s 0.1	* R	emove Cat 9 project	outside T	IP	s 0.029-	-	5 0.3
Veterans International CBP Primary Inspection CBP Primary In Lanes	ection BMPO- AAI 0921-06-313	Expansion of primary for passenger vehicles	lines CCRMA	\$ 13,134,449 \$	15,365,448 S - S	500,000 S 1,444,396	\$ 898,345 S	19,900,221 S 16	5,778,845			S 14.6						S 22		S 16.78
							HARI	LINGEN/ SAN BENIT	,495,396 ()			\$ 17,605,945								
Off Freddy Gonzalez SH 336 (10th St) FM 2061 (McCo	Rd) HC-120 0921-02-440	1.13 Widen to 5 Lane with	raffic Edinburg	s 4,600,000 s	5,820,467 \$ 560,000 \$	285,203 S 550,000	\$ 378,330 \$	7,954,870 S	560,000			5 056								5 056
R Str Mon Mark Road Senger Str 107	HC 252 0021 02 411	street improvements	Edinburg .	\$ 200,000 \$	2,660,125 \$ 565,000 \$	112,100 \$ 240,000	5 5	4,896,225 - 5	\$65,000			s 0.57	Reallocate \$565.	000 of C	AT 7 to 0921-02-4	 42 (C) r	hase in	2030		s 0.57
R Off Trenton Rd US 281 FM 1426 (Raul I	ongoria) HC-177a 0921-02-442	1.3 Construct 4 Lane	HC 4/ Edinburg	s 6,300,000 s	7,971,510 S 715,000 S	390,604 S 700,000	s - s	10,271,347 \$	715,000			s 0.72				(-/)				s 0.72
Off 1 Rd Rancho Blanco Military Hwy	HC-127 0921-02-363	4.5 Construct 2 Lane w/ Shoulders	PhareSan Juan/ HC 2	\$ 10,000,000 S	11,698,586 S - S	573,231 \$ 526,436			1,698,586			S 11.70								\$ 11.70
C On FM 1925 FM 681 Wallace Rd Do SH 107 FM 681 FM 2220	HC-348 1803-01-095 HC-349 0528-01-116	4.75 Proposed 4 lanes curb gutter Widen to 6 lane with a		\$ 20,515,301 \$ \$ 15,510,006 \$	24,000,000 S - S	1,176,000 S 1,080,000 759,990 S 697,950	\$ 1,560,000 \$ \$ 1,008,150 \$		1,000,000 5.510.006	\$ 24.00 \$ 15.51										S 24.00
On FM 681 FM 2221 SH 107 (Conwa		1.79 median Widen to 6 lane with a		s 6,411,031 s	7,500,000 s - s	367,500 \$ 372,000			3,388,750	\$ 8.39										s 8.39
	FY 2027	FY 2027 FY 2027	FY 2027	FY 2027 FY 2	2027 FY 2027 FY 20	027 FY 2027	FY 2027 FY	s 61, Y 2027 FY 2027	,437,342 FY 202	7 FY 2027 FY 2027	FY 2027	\$ 13,538,586 FY 2027 FY	2027 FY 2027 FY 20	027 FY	2027 FY 2027					
e OH SETS Lincoln- Park Fault & Condex E. 2016 St. E. 20th St. Johnson St. on St.	Lincoln		Circof-					BROWNSVILLE							G + 0 i		ID.			
E Off SRTS Lincoln On E. 10h St. E. 30h St. Johnson St. as E. 3to St. St.	EMPO SR1 0021 06 227	Construct ridewalks	City of Brownsville	\$ 372,051 \$	116,607 5 5	18,230 - 5	S 7,401 S	297,685 -S S	- 116,161			s .	4 03	- K	emove Cat 9 project	outside i	IP	s 0.07-		8 0.45
								HIDALGO						1						
C & Off Cesar Chavez Bus 83 Ridge	HC-344 0921-02-399	1 Widen to 4 lanes	San Juan / Alamo / HC 1-2		6,193,200 \$ 1,000,000 \$	249,994 S 655,000		8,482,172 \$ 6	5,848,200			\$ 6.85								\$ 6.85
Off Cesar Chavez Rd Business 83 Nolana Loop	HC-326 0921-02-405	2.8 Divided Urban Section		\$ 14,847,575 \$	18,064,345 S 4,570,000 S	1,151,217 \$ 2,567,723	s - s	28,358,177 \$ 25	5,202,068			s 25.20								\$ 25.20
Off Inspiration Rd/ Military IH-2 FM 1016	HC-341 0921-02-395	Widen to 4 Lane Divis	ed Mission / McAllen / Hidalgo	\$ 16,477,935 \$	20,047,928 S 3,000,000 S	1,276,483 \$ 2,205,272	s - s	27,624,057 \$ 22	2,253,200			S 22.25								S 22.25
	FY 2028	FY 2028 FY 2028	FY 2028	FY 2028 FY 2	2028 FY 2028 FY 20	028 FY 2028		Y 2028 FY 2028	,303,468 FY 202	8 FY 2028 FY 2028	FY 2028	\$ 54,303,468 FY 2028 FY	2028 FY 2028 FY 20	028 FY	2028 FY 2028					
South Brownerille Chain Brownide Tulipes and W.	NAMES OF THE OWNER OWN	Construct sidewalks	City of	\$ 220,680 \$	211,502 5 5	11,251 - 8	s 4571 s	BROWNSVILLE	284,802				s 0.7	ı R	emove Cat 9 project	outside T	IP	s 0.055	Ī.	S 0.28
E G# Projects			Beowavelle				HARI	s JINGEN/SAN BENIT				s .					-			
								HIDALGO												
C,CE, R Off Liberty Blvd (Phase II) Mile 3 Rd FM 2221	HC-284b 0921-02-322	3.8 Construct 2 lanes with shoulders		s 6,795,621 s	8,598,629 S 2,030,000 S	347,998 \$ 1,576,755	s - s		0,175,384			S 10.18								S 10.18
C Off Eldora Rd FM 3362 (Jackson Rd) Veterans Blvd (I	Rd) HC-322 0921-02-403	2.3 Divided Urban Sec	Phare/San Juan/HC 2	\$ 9,645,111 \$	12,204,142 S 1,200,000 S	893,159 \$ 1,518,417	s - s		3,722,559 ,897,943			\$ 13.72 \$ 23,897,943								S 13.72
	FY 2029	FY 2029	FY 2029 FY:	2029 FY 20	29 FY 2029 FY	2029 FY 2030	FY 2029		Y 2029	FY 2029 FY 2029	FY 2029		FY 2029 FY 2029	FY 2029	FY 2029					
C & Off Whipple Rd On Whipple Rd, FM 1847 FM 1575	BMPO-P2 0921-06-292	1.3 Proposed 2 lane roads with continous left tur	uy CCRMA	s 4,000,000 s	5,263,727 S - S	380,300 S 440,000	s 260,000 s	5,080,300 \$ 5	5,703,727			S 4.44						s 1.3		S 5.70
C & Off Old Alice Rd SH 100 Sports Park Blv	0921-06-290	Construct 4 lane urbas roadway		\$ 19,131,623	s - s	1,100,000 S 1,650,000	s - s	21,881,623				S 16.65						s 4.13		S 20.78
C Off West Blvd Palm Blvd. US 281 / Boca C	ica Blvd BMPO- WR1	Construct Trail	CCRMA	S 1,519,922 S	1,945,500 \$	75,844	S 30,246 S		1,945,500 ,649,227			\$ 21,090,000	\$ 1.5	52				\$ 0.43		S 1.95
							HARI	LINGEN/ SAN BENIT	O			21,090,000								
								HIDALGO				1		1		1				
CE & Off Mile 10 North Westgate (Mile 6 W) FM 1015		3 Widen to 4 lanes - Url		S 9,266,768 S	12,194,434 S 2,200,000 S	1,240,022 S 1,700,000	s - s	18,675,784 \$ 13	3,894,434			S 13.89								S 13.89
R Off ROW FM 907 FM 88	HC-152r 0921-02-169	7.65 Widen to 4 Lane Divis	ed HC 1-2	\$ 9,752,330 \$	13,346,737 \$ 3,500,000 \$	690,825 \$ 667,337	\$ 867,538 S	19,899,935 \$ 3	3,500,000			\$ 3.50		1						\$ 3.50
Off Mile 6 W Rd SH 107 Mile 14 1/2 C & CE	HC-148bba 0921-02-448	2 Widen to 4 Lane	HC I	S 8,207,112 S	10,800,000 S 1,598,659 S	360,727 S 1,200,000	\$ 478,545 S	14,894,295 S 12	2,000,000			S 12.00								S 12.00
CE Off Nolana Loop FM 2220 (Ware Rd) FM 1926 (23rd s	HC-155a 0921-02-396	1 Widen to 6 Lane	McAllen	S 2,445,000 S	3,346,151 S 1,099,198 S	163,961 \$ 167,308	\$ 217,500 \$	5,201,580 \$ 3	3,730,959			s 3.73		L						S 3.73
	FV 2020	FY 2030	FV 2030 FV	2030 EV 20	30 FY 2030 FY :	2030 EV 2030	FY 2030	s 33, FY 2030 FY		FY 2030 FY 2030	FY 2030	\$ 33,125,393 FY 2030	FY 2030 FY 2030	FY 2030	FY 2030					
900	BMPO-							BROWNSVILLE		11 2030	1 2030		- F1 2030	1 2000	1 2030					
C Off Dana Road FM 802 FM 3248 C Off Indiana Ave Realignment 0.1 Mile North of California Rd. 0.62 Mile North of 1419	DR1 F.M. BMPO-IA2 0921-06-305	2.4 Widen roadway and a sidewalks Realignment, constructural roadway	Brownsville 1 2 lane CCRMA	\$ 10,560,000 S S 2,808,500 S	13,094,400 \$ 3,482,540	517,440 \$ 523,776 \$ 139,302	\$ 210,144 S S 55,889 S	11,811,360 \$ 13 3,003,691 \$ 3				\$ 10.56 \$ 2.81						\$ 3.90 \$ 1.04		S 14.46 S 3.85
ранизация ма. 1447		Toward States Water					· ·	\$ 17, LINGEN/ SAN BENIT	,466,676			\$ 13,368,500.00				•				
C Outer Parkway IH 69E FM 106 General	Irant Rd HSB-126 0921-06-283	21.5 New Location - Contr Access 4 lane Toll Fac	olled	s 220,000,000	s 5,000,000		s	225,000,000 S 220,										s 220.00		S 220.00
FM 1925 IH 69E Cameron/Hidal	County HSB-124	6.5 New Locatio		\$ 30,000,000	s 5,000,000		s	41,632,500 \$ 35										\$ 35.00		35.00
					*			\$ 255,0	000,000	· ·										

						¥ I	Proposed Proj	ect Data				Total Pr	roject Cost									Funding Ca	ategories						
Project Phase System Sort	Нідачау	From	ē.	MTFW	SS.	Project Longth (mi)	Project Description	Project Sponsor	Court end Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary En gine ering (4.9% 2011 c on st cost)	CEC ost (423M 7.5%, \$2.810 M 5%, >\$10 M 4.5%, of 2011 osnst cost) Contingencies (423M 7%, \$2.838 M 9%, \$2.589 M	2010 cornet cost) Total Project Cost	Year of Spenditure Dellars (YOE)	Cat 1	Car 2	Cat 3. TMF	Cat 4- Statewide Connectivity	Cat 7 Fu reding (CE & Con fingenc is s)	Cat 8	Cart 9	CAT 10 CBI	CAT 10 Earmark	OK II	Rider III	Other Funds (Local, Bond, etc)	TRENDS - Innovaére Financing	TOTAL
														HIDALO															
Of	E Yuma Ave	Jackson Rd	McColl Rd	HC-248	0921-02-398	si	riden to 4 Lane Urban with iphon riden and Reconstruct	McAllen	S 1,341,000	\$ 1,835,251	S 267,944	S 89,927	7 \$ 137,644 \$ 128	1,468 \$ 2,573,019	\$ 2,101,363					S 2.10									\$ 2.10
Of	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13 Re Di	ondway (2 to 4 Lanes) twided Urban	Edinburg	s 4,600,000	\$ 5,820,467	S 560,000	\$ 285,203	s 550,000 s 378	,330 \$ 7,954,870	\$ 6,370,467					\$ 6.37									\$ 6.37
-6 -0	Mon Mack Rose	- Sprager	e - SII K	# HC-363	0921-02-441	5-0.50	+Lanc urban section	- Edinburg	5 2,900,000.00	\$ 3,669,425.15	\$ 565,000.00	5 142,100.00	s 30,000.00 s	- 5 4,006,325.15	-5 4,009,425.15					5 4.01		cate \$4,009							5 4.01
c or	Trenton Rd Sprague Ave	US 281 Sugar Rd	FM 1426 (Raul Longoria) SH 336 (N 10th St)	HC-177a HC-170	0921-02-442		ionstruct 4 Lane	Edinburg / HC 4 Edinburg	\$ 9,245,237 \$ 4,460,000	\$ 11,464,094 \$ 5,643,323	\$ 3,256,200 \$ 951,200	\$ 541,400 \$ 276,523			\$ 12,864,094 \$ 5,643,323					S 14.44	Can	t fund Cont	ingencies w	vith Cat 7	7; use loca	funds	S 1	99	S 15.83
or	Nolana Loop (S2)	FM 907	FM 1423	HC-152b			riden to 4 Lane Divided	HC 1-2	s 2,903,952	s 3,974,259	s 348,474	\$ 230,275			\$ 3,974,259					3 3.04								s 3	3 3.04 3.97 \$ 3.97
C	Nolana Loop (S3)	FM 1423	FM 493	HC-152e			riden to 4 Lane Divided	HC I	\$ 3,816,526	s 5,223,179				1,507 \$ 6,835,940	\$ 5,223,179														5.22 S 5.22
С					0021-02-169	-																							
C	Nolana Loop (S4)	FM 493	FM 88 SH 107	HC-152d	Pending new CSJ		riden to 4 Lane Divided	HC 1 Edinburg /	\$ 3,031,852	\$ 4,149,299																			L15 \$ 4.15
-	SH 336 (10th st) Mile 4 1/2 W Rd	Trenton Rd US 83	Mile 9 N Rd	HC-249b HC-244	0921-02-458		riden to 6 Lanes	McAllen Weslaco	\$ 7,290,000 \$ 1,788,000	\$ 9,976,868 \$ 2,447,001		\$ 488,867 \$ 119,903		13,106,441 1,055 \$ 3,214,584	\$ 9,976,868 \$ 2,447,001														9.98 \$ 9.98 2.45 \$ 2.45
or	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1 W	riden 6 lanes divided with	McAllen	s 2,445,000	s 3,346,151	s 401,538	\$ 163,961			\$ 3,346,151													1	1.35 S 3.35
Or	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281		1802-02-008		andscaped median	McAllen / Pharr	s 7,250,000	s 9,922,126				.938 S 13,034,526	\$ 9,922,126														9.92 S 9.92
	US 83	FM 1427 (Abram)	0.5 Mi E of Bus 83	HC-178b	0039-02-068	1.6 W	riden to 6 lanes	TXDOT	s 3,912,000	S 5,353,842	S 469,440	\$ 262,338		,000 \$ 7,033,250	\$ 5,353,842														5.35 S 5.35
Of	Humo Rd	US 83	Bus 83	HC-125	0921-02-456	0.7 W	riden to 4 Lane	Donna	S 1,564,500	S 2,141,126	S 187,740	\$ 104,915	s 107,056 s 139	,173 \$ 2,812,761	\$ 2,141,126													\$ 2	2.14 S 2.14
-	FM 495		US 281	HC-62a			riden to 6 lane divided	McAllen / Pharr	s 9,535,500	\$ 13,049,990				1,249 S 17,078,298	S 13,049,990														3.05 \$ 13.05
	FM 493 (La Blanca) 6th St (Weslaco)	SH 107 Westgate Drive	Mile 14 N Rd Bus 83	HC-34b HC-83	0863-01-051		riden to 4 Lane Divided	HC 1-4 Weslaco	s 6,670,000 s 5,140,500	\$ 9,128,356 \$ 7,035,129					\$ 9,128,356 \$ 7,035,129														2.13 S 9.13 2.04 S 7.04
	SH 68 - Phase II	FM 1925	IH 69C / US 281		3629-01-002	-	tivided Rural Highway	TxDOT	\$ 68,560,000	s 93,829,094	\$ 37,401,813				s 135,687,307												S 135.		\$ 135.69
	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	+	3629-01-003	+	fain Lanes with Overpasses	TxDOT	s 383,730,000	\$ 525,161,002	s -	\$ 18,802,770	 		s 550,103,452												s 550	_	S 550.10
Or	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002	Tollar	oll improvement being a 4 me controlled access facility	HCRMA	\$ 37,620,524	S 51,486,285	S 5,406,143	S 3,215,286	s 1,380,765 s	- \$ 62,259,241	s 53,637,812												\$ 53	64	\$ 53.64
	SH 365 (Ultimate	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c		lan	xpansion from a 4-lane to 6- me controlled access toll	HCRMA	\$ 75,371,557	\$ 103,151,180		s 3,841,693	s 4,899,151 s	- \$ 113,022,597	\$ 3,841,693														
PE	Construction)	© Pharr Infl Bridge	PM 1016 (Conway Ra)				acility (constructing an áditional 2-lanes)																				, ,	04	3 3.84
or	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-943	A _i Tr	gricultural Lab and raining Center	Pharr	s 8,000,000	\$ 10,948,552	s -	s 480,000	S 440,000 S 400		\$ 12,428,552 \$ 858,425,390					\$ 28,557,990							\$ 12	\$ 75,747,2	S 12.43
				FY 2	2031 - FY 2	2035	FY 2031 - FY 20	35 FY 2	031 - FY 2035	FY 2031	- FY 2035	FY 2031	- FY 2035 FY 20		FY 2031 - FY 20	35 F	FY 2031 - FY 203	5 FY 2	2031 - FY 2	035 FY 2031 -	FY 2035	FY 2031 - FY	2035 FY	7 2031 - FY	2035			3 73,1415	
c or	CS Morrison Rd	On Morrison Rd, from FM 1847	FM 511	BMPO-MI	0921-06-291	4 Co	onstruct 4 lane urban oadway	CCRMA	\$ 16,400,000	S 20,992,000	s .	s 803,600	S 813,440 S 326							S 16.4							s 0	50	S 16.70
С	IH-69E Grade Seneration		.5 MI S of University Blv	UBI		C.	onstruct a grade seperation	TxDOT	\$ 11,000,000	S 14,080,000		\$ 539,000		,900 S 12,303,500	S 14,080,000		\$ 15.84												S 15.84
C 01	FM 1847 Billy Mitchell Blvd FM	FM 510	FM 2925 Jose Colunga Street	BMPO-PL3 BMPO-	0487-01-015	0	expand to 4 lanes-rural	TxDOT/	\$ 27,500,000 \$ 1,500,000	s 35,200,000 s 1,920,000		\$ 1,347,500 \$ 73,500		.250 \$ 30,758,750 .850 \$ 1,677,750	\$ 35,200,000 \$ 1,920,000		\$ 39.60 \$ 2.16												\$ 39.60
C O	2519 International Blvd	IH-69E	Washington St.	BM3 BMPO-IB3	1504-01-038	Sac	idewalks, pavement overlay.	Brownsville TxDOT/	s 600,000		s -	s 29,400		.940 S 671,100			s 0.86										s 0	12	S 1.08
		1						Brownsville	ı					HARLINGEN/ SA	\$ 73,272,000 N DENUTO					\$ 16,400,000									
						П									T DESTITO														
or	Airport Drive (Weslaco	Bus 83	US 83	HC-85	0921-02-451	0.9 W	riden to 4 Lane	Weslaco	s 2,011,500	\$ 3,349,295	\$ 241,380	\$ 164,115	s s 167,465 s 217	HIDALG														\$ 3.	1.35 \$ 3.35
or	Mile 6 W Rd	Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5 W	riden to 4 Lane	HC 1	\$ 14,334,518	S 20,402,489	S 2,797,654	\$ 631,273	s 2,210,000 \$ 837	.455 S 27,677,507	\$ 22,612,489					S 22.61									S 22.61
or	Sugar Rd FM 2062 (Bentsen	SH 107	Schunior Ave	HC-171	0921-02-467		riden to 4 Lane	Edinburg	\$ 1,117,500	S 1,860,720				1,250 \$ 2,560,350															1.86 S 1.86
Of	Palm)	US 83 S	Bus 83	HC-18	0921-02-455		riden to 4 Lane Divided	Mission	S 1,899,750	\$ 3,163,223	s 227,970	\$ 154,998		,610 \$ 4,106,082	\$ 3,163,223													+	3.16 S 3.16
-	SP 115 (S 23rd St) FM 1925	US 83 3rd Street	FM 1016 (Military Hwy) FM 493 (La Blanca)	HC-51a HC-12b	1804-01-057 1803-02-901		riden to 6 Lane Divided Urb	McAllenHidalgo/HC 2 HC 4	\$ 13,461,538 \$ 6,395,566	S 22,414,450 S 10,649,088	\$ 1,615,385	\$ 1,098,308 \$ 521,805		,939 \$ 28,983,428 ,191 \$ 13,002,536	\$ 22,414,450 \$ 10,649,088													S 22	2.41 S 22.41 1.65 S 10.65
	Oakland Ave	K-Center	Jackson Rd	HC-316	0921-02-462	+ +	dd 4 lanes	McAllen	\$ 6,395,366 \$ 271,519	s 10,649,088 s 452,099	s 262,794	s 521,805 s 22,153		,647 \$ 830,630	s 452,099														0.45 S 0.45
	Border Ave	S 18th St (Mile 6 N)	Bus 83	HC-92	0921-02-453	-	riden to 4 Lane	Weslaco	\$ 3,129,000	\$ 5,210,015				1,651 S 7,084,578	\$ 5,809,167														5.81 S 5.81
Of	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	_			riden to 4 Lane	San Juan	S 1,788,000	S 2,977,151				1,515 \$ 3,864,548	\$ 2,977,151														2.98 S 2.98
Of	Paso del Norte Kennedy	Bus 83 Ware Road (FM 2220)	2nd St Bentsen Rd	HC-242 HC-318		0.3 W	riden to 4 Lane Divided lane divided with bike	Weslaco McAllen	s 670,500 s 2,139,377	s 1,116,432 s 3,562,220		s 54,705 s 174,546	 	.150 \$ 1,482,698	\$ 1,116,432 \$ 3,562,220										-			\$ 1.	1.12 \$ 1.12
	Schunior Ave	Ware Road (FM 2220) Sugar Rd	Bentsen Rd 4th St	HC-166	0921-02-463	U.S las	riden to 4 Lane	McAllen Edinburg	\$ 2,139,377 \$ 1,162,200	s 3,562,220 s 1,935,148		s 174,546 s 94,822		.344 \$ 5,771,282 .460 \$ 2,621,412	\$ 3,562,220 \$ 1,935,148										+		. 3	s 1.	\$ 3.56 1.94 \$ 1.94
				HC-130	0921-02-457	0.85 W	riden to 4 Lane		S 1,899,750				s s 158,161 s 205		\$ 3,163,223														3.16 S 3.16
-	FM 676 (Mile 5 N)	1	SH 364 (La Homa Rd)	_			riden to 4 Lane Rev TIP 506 Revised Estimate	HC 3	\$ 3,352,500				s 279,108 \$ 362																5.58 \$ 5.58
	Westgate		Mile 5 N	_			riden to 4 lane divided		\$ 12,507,079				s 937,134 s 1,353		s 20,825,206													_	1.83 S 20.83
			Mile 2 W		0921-02-459			Weshes/ Mercedes/HC 1	\$ 7,152,000				s 535,887 \$ 774		s 11,908,606												S 11	1	S 11.91
	,	US 281 Military Highway		RMA-1c		(co	spansion from a +lane to 6-lane outrolled access toll facility constructing an additional 2-lanes) riden to 4-lane curb and	HCRMA	\$ 75,371,557				S 4,899,151 S		S 81,401,281												\$ 81	40	\$ 81.40
	Las Milpas Rd West Las Milpas Rd East		Cage Rd I Rd		0921-02-434	1.25 W	Fiden to 4 lane curb and utter rd	Pharr	\$ 3,600,000 \$ 3,600,000		\$ 292,000 \$ 292,000		S 180,000 S 180 S 180,000 S 180		\$ 5,595,923 \$ 5,595,923					s 5.60									S 5.60
	Moore Rd West	Jackson Rd	Cage Rd			1.25 W	utter rd Viden to 5 lane curb and utter road with left turn lane	Pharr	s 5,250,000	s 7,472,387										s 8.33							+		s 8.33
Of	Moore Rd East	Cage Rd	I Rd				riden to 5 lane curb and utter road with left turn lane	Pharr	S 5,250,000	\$ 7,472,387	s 605,000	\$ 315,000	s 250,000 s 262							S 8.33									S 8.33
							FY 2036 - FY 20		036 - FY 2040	FY 2036	- FY 2040	FY 2036	- FY 2040 FY 20	036 - FY 2040	\$ 230,628,577 FY 2036 - FY 20	40 F	Y 2036 - FY 204	0 FY 2	2036 - FY 2	\$ 50,459,108 040 FY 2036 -	FY 2040	FY 2036 - FY	2040 FY	7 2036 - FY	2040				
	C-15-10-1	Taken .				P-	all road reconstruction	City of						BROWNSV															
		FM 802 FM 2480	SH 40 N. Central Ave. SH 100	BMPO-CP4 BMPO-SR3		sh	oud Reconstruction and add houlders full road reconstruction	City of Brownsville CCMRA	\$ 10,560,000 \$ 2,472,216				\$ 523,776 \$ 210 \$ 122,622 \$ 49							\$ 10.56 \$ 2.47					-		\$ 6 \$ 1	18	S 16.90
_	Pormand PAU.			man U-SIG		, r		COMPA	- 4,472,216	- 3,933,346	3 2/1,944	J 121,135	- 111,022 5 49	# 3,057,118	- 3,933,346					- 24/		l				1	, 1		a 3.96

	1				1	Proposed Pro	riect Data				Total Pr	roject Cost			_						Funding Ca	tegories						
Project Pa ace System Sort	Нідатау	From	To.	MITP#	CSI #	Project Description	Project Sponoor	Corrent Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engine ering (4.9% 2011 canst	\$2 M 10 M 4.5% t cost) t cost)	16.5%, \$25.59 M 9%,>\$50M 7% of 20 D const cost) Total Project Cost	Year of Expenditure Dellars (YOE)	Cart	Cat 2	Cat 3. TMF	Cat 4- Statewide Connectivity	Cat7 Funding (CE & Contingencies)	Car 8	6 90	CAT 18 CBI	CAT 10 Earmark	Cat III	Cat ID	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
с		Morrison Road	240' NE of Randy Lee Rd.			1.4 Full road reconstruction	CCRMA	s 3,300,000		S 396,000				087,050 \$ 5,280.					\$ 3.3				-			S 1.98	s	5.28
с с	14th Street	Security Dr.	Tyler Street	BMPO- CB3	921-06-332	1.62 Reconstruction of Roadway Construct 2 lane frontage	LACORILI COL	\$ 3,888,000		s -	\$ 190,512			348,728 \$ 6,220,					\$ 3.89	9						\$ 2.33	s	6.22
С	SH 48	1/4 mile East of FM 511	1/4 mile East of entrace to the Fishing Harbor	BMPO-SHS		construct 2 tane frontage road and ramps (East bound Construct 2 lane frontage	TxDOT	s 9,500,000	S 15,200,000		\$ 465,500	0 S 471,200 S	189,050 S 16	625,750 \$ 15,200,	00	\$ 15.20											s	5 15.20
С	SH 48	1/4 mile East of entrace to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6		road and ramps (West bound)	TXDOT	s 9,900,000	S 15,840,000		\$ 485,100	0 S 491,040 S	197,010 S 1	073,150 S 15,840;	00	\$ 15.84											s	5 15.84
С	FM 3248 Extension to Flor the Mayo Intl	US 281	Flor de Mayo Brdige	BMPO- AG4	921-06-331	Construct 4 divided highway to the Flor de Mayo Intl.	CCRMA	s 6,800,000	s 10,880,000		\$ 333,200	0 \$ 337,280 \$	135,320 \$	605,800 S 10,880,	00	S 10.88											s	5 10.88
	besse			l l		Brook							HADLING	s 74,796,3 N/ SAN BENITO	22				\$ 20,220,210	6								
	US 77/83 South Paralle Corrido	el FM 147	FM 1577	HSB-081		7.3 Widen to 4 lanes	Cameron County	\$ 15,000,000	o	s 1,534,859			HARLINGE	s 36,790,	33								s	18.70			s	i 18.70
	Comun	III.		<u> </u>						1			WI .	\$ 36,790; OALGO	33	1	11	-			I							
orr	f Sioux Rd	Cesar Chaves Rd On Siou Rd from N I RD	F Road (Veterana Blvd)	HC-306	921-02-464	2.1 Divided Urban Section	San Juan	\$ 12,600,000	S 25,525,288	s 3,000,000	S 1,250,73	9 S 1,148,638 S		804,509 \$ 25,525,	88											s 25.53	s	25.53
orr	East Eldora Rd (Seement II)	FM 907 (Alamo Rd)	I Rd	HC-323	921-02-454	2.6 Divided Urban Section	San Juan/HC 2	S 5,400,000						657,018 \$ 10,939,													S 10.94 S	5 10.94
On	FM 88	SH 107	0.2mi N of FM 1925	HC-39cb (0698-02-043	1.65 Widen to 4 Lane Divided	Elsa/ HC 1	s 6,865,000	s 13,907,230	s 823,800	\$ 681,45	4 S 625,825 S	903,970 S 1	804,528 \$ 13,907,	30												S 13.91 S	3 13.91
	f Alberta Rd	McColl Rd	US 281	HC-87		2.07 Widen to 4 Lane 4 Lane Divided Urban	Edinburg	S 4,626,450		\$ 759,794	\$ 459,243			250,281 \$ 9,372,													\$ 9.37 \$	9.37
	f Abram Rd	Bus 83		HC-84a	921-02-450	1 Section	Palmview / HC 3	S 4,500,000		S 1,060,000				236,430 \$ 9,116,													\$ 9.12 S	9.12
	FM 3072 (Dicker Rd)	S Cage Blvd SH 107	FM 907 (Alamo Rd) FM 1925	HC-26 3	228-02-031	4 Widen to 4 Lane Divided 1.5 Widen to 4 Lane Divided	San Juan / Pharr Edcouch / HC 1	\$ 8,940,000 \$ 3,116,500	s 18,110,800 s 6,313,457	\$ 1,072,800 \$ 373,980	\$ 887,429 \$ 152,708			186,086 \$ 18,110, 194,809 \$ 6,313,	_												\$ 18.11 \$ \$ 6.31 \$	6.31
- Oa	International Bridge		FM 1923			6 lane non-tolled controlled																					3 631 3	
Off	f Trade Corridor (IBTC) Phase II ultimate		116-2	RMA-3	0921-02-202	access facility with 4 lane access roads Widen to 3 lane curb and	HCRMA	\$ 158,805,648	8 \$ 275,000,000	\$ 35,688,406	S 9,654,26			342,670 \$ 275,000;		-										S 275.00	s	5 275.00
on	f Minnesota Rd West	Jackson Rd	Cage Rd	HC-381 (921-02-932	1.25 gutter road with shoulders Widen to 3 lane curb and	Pharr	s 4,500,000	S 7,792,544	S 840,000	\$ 270,000	0 S 225,000 S	225,000 S	442,544 \$ 8,857,	44				S 8.8	6							s	i 8.86
orr	f Minnesota Rd East	Cage Rd	I Rd	HC-382	0921-02-933	1.25 gutter road with shoulders and left turn lane	Pharr	s 4,500,000	S 7,792,544	S 840,000	s 270,000	0 S 225,000 S	225,000 S	442,544 \$ 8,857,	44				S 8.8	96							s	8.86
	1	1	I.	L			1		1 1			1 1		\$ 385,999,		1			\$ 17,715,080								\$ 67,759,410	
															\$ 50.90	8 \$ 578.61	\$ 10.53 in	-	\$ 531.13	3 \$ 0.65	\$ 11.34	\$ 80.07 !			92 \$ 470.34	\$ 1,960.72	\$ 226.80	
															Cat 1	Cat 2	13.TM	Cat 4. Statewide Connectivity	Cat 7	Cat 8	Cat 9	Cat 10 CB	Cat 10 Earmork	Cat 11 Rider 11	Cat 12	Other inds(Local bonds)	Trends	
				U	NEUNDED	PROJECTS UNI	UNDED PRO	IECTS	UNFUNDED PR	OJECTS	UNFU	NDED PROJECTS	UNFUND	D PROJECTS	UNFUN	DED PROJECTS	ð UN	FUNDED PI	ROJECTS	UNFUNDED PE	OJECTS	UNFUNDE	D PROJECTS	- =		- m		
											-		BROV	NSVILLE														
						EAT Build a SH 48 overpass	EGORY 2																					
						(with ramps) at the entrance to the Next																						
	SH 48			BMPO-SH9		Decade LNG facility. CAT	TXDOT EGORY 7	S 15,000,000			\$ 735,000	S 744,000 S	298,500 \$ 16,7	7,500														
	SH 550 Connector	IH-69E	IH-169E	BMPO- SHC1		Construct direct connector	CCRMA	\$ 40,000,000)	s 3,000,000				740,000														
	Flor de Mayo Bridge	FM 3248 SH 550	US 281 SH 100	BMPO- FMB1 BMPO-		Construct International Bridge	CCRMA CCRMA	\$ 20,000,000 \$ 20,000,000		s - s 500,000	\$ 980,000 \$ 980,000			370,000 870,000														
	Old Port Isabel Rd N. Vermillion Ave.	SH 550	SH 100 FM 802	OPS BMPO- NVI		7.3 Construct two lane rural Reconstruct roadway and ac 1.5 shoulders	CCRMA Id Cameron County	\$ 20,000,000 \$ 5,625,000	,	s 600,000	s 980,000 s 275,625			91,563														
	IH-69E	13th Steet	14th Street	BMPO-PR3		Construct a Park and Ride facility under IH-69E	City of Brownsville	s 3,000,000			s 147,000			55,500														
	FM 3248	On FM 3248, 2 miles wes	of IH-69E	BMPO-TS2		Construct a North-West side	City of Brownsville				S 61.250	s 62.000 s	24.875 S 1.	48.125														
	Palo Alto Hike and Bike			BMPO-TS2		transit transfer station	Brownsvine	\$ 1,250,000		\$ 250,000	S 61,250	3 02,000 3																
		e Palo Alto Battlefield	Eco Tourism at Laguna			CAT	EGORY 9			S 250,000																		
		National Historical Park	Eco Tourism at Laguna Vista IH-69E SB Frontage Road.	BMPO-PA3			EGORY 9	s 1,250,000 s 8,000,000		S 250,000	s 61,250 s 392,000			48,000														
	West Blvd.	National Historical Park	Eco Tourism at Laguna Vista IH-69E SB Frontage Road, W. of Old Alice Rd.			CAT 15 Construct Hike and Bike tra 7 Construct Multimodal Facili	EGORY 9			S 250,000			159,200 S 8,															
	West Blvd. ITS changeable message signs	National Historical Park		BMPO-PA3		CAT 15 Construct Hike and Bike tra 7 Construct Multimodal Facili CAT	CCRMA IV CCRMA EGORY 11			s 250,000		S 396,800 S	159,200 S 8, 238,800 S 13,	48,000														
	West Blvd. ITS changeable message signs	National Historical Park US 281/ Boca Chica Blvd.		BMPO-PA3		CAT 15 Construct Hike and Bike tra 7 Construct Multimodal Facili CAT 15 Install ITS changeable mess	CCRMA IN CCRMA EGORY 11 AUTODO TXDOT	\$ 8,000,000 \$ 12,000,000 \$ 1,500,000			\$ 392,000 \$ 588,000 \$ 73,500	\$ 396,800 \$ \$ 595,200 \$ \$ 74,400 \$	159,200 S 8, 238,800 S 13,	48,000														
	West Blvd. ITS changeable message signs	National Historical Park US 281/ Boca Chica Blvd.		BMPO-PA3		CAT 15 Construct Hike and Bike tra 7 Construct Multimodal Facili CAT	CCRMA IV CCRMA EGORY 11	\$ 8,000,000 \$ 12,000,000	PE Preliminary	R	\$ 392,000 \$ 588,000	\$ 396,800 S S 995,200 S S 74,400 S CE Construction	159,200 S 8, 238,800 S 13,	48,000														
	West Blvd. ITS changeable message signs	National Historical Park US 281/ Boca Chica Blvd.		BMPO-PA3		CAT 15 Construct Hike and Bike tra 7 Construct Multimodal Facili CAT 15 Install ITS changeable mess	CCRMA IN CCRMA EGORY 11 AUTODO TXDOT	\$ 8,000,000 \$ 12,000,000 \$ 1,500,000	PE Preliminary		\$ 392,000 \$ 588,000 \$ 73,500	S 396,800 S S 595,200 S S 74,400 S	159,200 S 8, 238,800 S 13, 29,850 S 1,	48,000 22,000 37,750														
	Pharr Ind Bridge	National Historical Park IS 281/ Bora Chica Blvd. IS 181/ Bora Chica Blvd. III-69E various locations. At Pharr Reynosa Intl. histor.		BMPO-IT6	9921-02-255	CAT Construct blike and like tra Construct Multimode Fredli CAT Its Install ITS changeable mess Note: Improvements could storage Emprovements could storage Emprovements could storage Emprovements could storage	COUNTY CCRMA IN CCRMA EGORY 11 Project Phase County	\$ 8,000,000 \$ 12,000,000 \$ 1,500,000 E Egineering	PE Preliminary	R Right of Way	\$ 392,000 \$ 588,000 \$ 73,500 Construction	\$ 296,000 \$ \$ 995,200 \$ \$ 74,400 \$ CE Construction Engineering	159,200 S 8, 8, 238,800 S 13, 29,850 S 1. HI 24,640 S	48,000 222,000 37,750 DALGO														S
on	Pharr Intl Bridge	National Historical Park LS 281/ Boca Chica Blvd. BH-69E various locations At Phare Reymona Intl Julian At Share Reymona Intl Julian St 336 (10th St)	FM 2061 (McColl Rd)	BMPO-PA3 BMPO-WR2 BMPO-IT6 HC-231c 0 HC-252		Is Construct blue and like ran Construct Multimodal Facili CATI Is Install ITS changeable meas Note: Improvements (cold storageable of the properties) Inspection of the properties	Project Phase County Edisburg County Edisburg Edisburg Madies	\$ 8,000,000 \$ 12,000,000 \$ 1,500,000 E Egineering \$ 352,000 \$ 1,222,500	PE Preliminary Engineering	R Right of Way S 42,240 S 146,700	\$ 392,000 \$ 588,000 \$ 73,500 Construction \$ 17,244 \$ 59,900	\$ 296,000 \$ \$ 995,200 \$ \$ 995,200 \$ \$ 24,400 \$ CE Construction Engineering \$ 5 26,400 \$ \$ 5 91,688 \$	159,200 S S S 228,800 S 13 29,850 S 1. 29,850 S 1. 34,640 S 85,575 S	22,000 22,000 22,000 22,000 22,000 24,000 26,000 26,000 26,000														s . s .
On On	Pharr Intl Bridge f Trenton Rd FM 907 (Alamo Rd) FM 907 (Alamo Rd)	National Historical Park LS 281/ Boca Chica Blvd. IS 40E various locations At PhareReyrona Intl histor. SH 136 (10th St) SH 167		BMPO-IT6		Is Construct Bide and Bide tra 7 Construct Multimodal Facilit CAT 15 Install ITS changeable mess Note: Improvements (sold storage Improv	CCRMA IN CCRMA IN CCRMA EGORY II Project Phase Project Phase	\$ 8,000,000 \$ 12,000,000 \$ 1,500,000 E Egineering	PE Preliminary Engineering	R Right of Way	\$ 392,600 \$ 588,000 \$ 73,500 C Construction \$ 17,24 \$ 99,90 \$ 1,176,000	\$ 796,800 S \$ 795,200 S \$ 72,400 S Creative ion Engineering \$ 26,600 S \$ 26,600 S \$ 9 1,000,000 S	159,200 S 8 8 233,800 S 13 13 29,850 S 1, 1 14 1 14 1 14 1 15 1 15 1 15 1 15 1	48,000 222,000 37,750 DALGO														-
Off On On	Phary Intl Bridge f Trenton Rd FM 907 (Alamo Rd) FM 907 (Alamo Rd) US 83	National Historical Park US 281/ Bose Chica Bled. I Hoffs various locations At Phare Regrossa Intl Matter	FM 2061 (AEColl Rd) Nolana SH 107 FM 1427	BMPO-PA3 BMPO-WR2 BMPO-IT6 HC-231c (HC-252 HC-40 HC-42 HC-178a	586-01-075	15 Commune Mills and Rike tru 7 Commune Mills and Rike tru 15 Pastall IT's changeable necess Note: Note: Lisponreasesis (cold strange Places Resources in Mills of Section 15 Pastall Richard Section 15 Video Section 45 Video Section 15 Video S	Project Phase Project Phase County Ediaburg MARIN County County TXDOT	\$ 8,000,000 \$ 12,000,000 \$ 1,500,000 E E Egineering \$ 332,000 \$ 1,222,500 \$ 2,4000,000 \$ 1,2714,000 \$ 12,714,000	PE Preliminary Engineering	R Right of Way 5 42,490 5 14,870,00 5 670,500 5 1,525,680	\$ 392,000 \$ 588,000 \$ 73,500 C Construction \$ 172,44 \$ 5 99,900 \$ 273,786 \$ 622,988	\$ 796,800 S \$ 995,300 S \$ 74,400 S CCE Construction Engineering \$ \$ 26,400 S \$ 91,600 S \$ 91,600 S \$ \$ 91,600 S \$ \$ 5 91,600 S \$ \$ 5 97,273 S \$ \$ 5 572,730 S	159,200 S 8, 238,800 S 13, 29,850 S 1, 29,850 S 1, 29,850 S 1, 29,850 S 2, 29,857 S 1, 256,800 S 2, 256,800 S	22,000 27,750 284,333 662,160 184,000 2530,775 194,000														-
Off On On	Pharr Ind Bridge f Trenton Rd FM 907 (Alamo Rd) is FM 907 (Alamo Rd) US 83	National Historical Park US 281/ Bora Chica Blvd. National Historical Park US 281/ Bora Chica Blvd. National Historical Sociations All Phare Repressal fast Auchie. All 100 Std 10	FM 2061 (AS-Coll Rd) Nolana SH 107 FM 1427 FM 495	BMPO-PA3 BMPO-WR2 BMPO-IT6 HC-251c (10 HC-252 HC-40 HC-42	586-01-075	CAT Construct Bike and Bike to Construct Multimodal Facilit CAT Is hasted ITS changeable measurements (cold storage and storage are storage and storage and storage and storage are storage and storage are storage are storage and storage are storage and storage are storage are st	Project Phase Tourney Tourne	\$ 8,000,000 \$ 12,000,000 \$ 1,500,000 E Egineering \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 5,587,500	PE Preliminary Engineering	R Right of Way 5 42,240 5 146,700 5 2,880,000 5 670,550	\$ 392,000 \$ 588,000 \$ 73,500 Construction \$ 17,244 \$ 5 99,00 \$ 1,176,000 \$ 223,788 \$ 438,066 \$ 438,066	\$ 796,800 \$ \$ 995,200 \$ \$ 995,200 \$ \$ \$ 74,400 \$ \$ \$ \$ \$ 74,400 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	159,200 S 8 238,800 S 13 29,850 S 1, 29,850 S 1, 1 24,660 S 1, 1,560,000 S 3, 36,181 S 1, 581,810 S 1;	22,000 22,000 22,000 24,000 24,000 24,000 26,140 250,775														-
Off On On Off Off	Phair Ind Bridge E Tention Rd FM 907 (Alamo Rd) FM 907 (Alamo Rd) US 81 Bryan Rd Sioux Rd (La Vista Ason)	National Biotocical Park. 18. 281/ Bose Chica Blod. 18. 486/E various bocations 48. 466/E various bocations 48. 466/E various bocations 38. 136 (100, 80) 38. 136 (100, 80) 38. 136 (100, 80) 38. 137 28. 147 28. 1486/E (100, 80) 38. 147 28. 1486/E (100, 80) 38. 147 28. 1486/E (100, 80) 38. 147 38. 1486/E (100, 80)	FM 2061 (McColl Rd) Nolana SH 107 FM 41427 FM 495 FM 491	BMPO-PA3 BMPO-WR2 BMPO-IT6 BC-231c C BC-252 BC-40 I BC-42 BC-42 BC-1794 BC-188 BC-139	586-01-075	15 Construct File and Rike to 7 Construct File and Rike to 7 Construct Multimodel Facility 15 Install IT's changeable mess Note: Note: Inspection of the Construction of the Construct	Project Phase County Grand County Idiabate County Idiabate County TXDOY Alkar Palmanus Alkar Parimanus County Coun	\$ 1,500,000 \$ 12,000,000 \$ 1,500,000 E \$ 351,000,000 \$ 1,222,500	PE Preliminary Engineering	R Right of Way \$ 42,240 \$ 148,700 \$ 148,700 \$ 5 670,500 \$ 1,525,680 \$ 1,525,680 \$ 1,522,740 \$ 5 1,522,740	\$ 392,000 \$ 588,000 \$ 73,500 C Construction \$ 17,244 \$ 99,00 \$ 217,788 \$ 622,988 \$ 622,988 \$ 634,338 \$ 197,127 \$ 644,348	\$ 396,000 \$ \$ 995,200 \$ \$ 74,400 \$ CE Construction Engineering \$ 5 26,400 \$ \$ 1 ,080,000 \$ \$ 5 1,080,000 \$ \$ 5 273,373 \$ \$ 5 201,500 \$ \$ 5 201,500 \$ \$ 5 201,500 \$ \$ 5 201,500 \$	159,200 S S S 238,800 S 135 29,850 S 1, 24,660 S 1, 28,675 S 1, 26,600 S X 26,188 S X 26,188 S 1, 26,400 S 1, 26,4	22,200 DALGO 84,335 84,335 84,335 84,335 84,340 84,400													\$ \$ \$ \$ \$ \$ \$ \$	S - S - S - S - S - S - S - S - S - S -
Off On On On On On Off Off Off Off Off	Pharr Ind Bridge Trenton Rd Trenton Rd FM 907 (Alamo Rd) FM 907 (Alamo Rd) LUS 83 Rlyan Rd Ryan Rd Awa) Mile 17 N Rd Pike Bivd	National Hotorical Park US 281/ Bose Chica Block Bl-696 various locations Al Peter Reyrous Int Al Peter Reyrous Int Station Al 107 (100 St) Stal 107 SM 1925 (Mose Crisio) CS 556 W of PM 2231 FM 696 (MS SS) FM 206 (MS SS) FM 206 (MS SS) Mile 6 W (Westgiet)	PM 2061 (McColl Rd) Nolana SM 107 FM 1427 FM 495 US 281 FM 491 US 281 US 83 US 83 Military Buy	EMPO-PA3 EMPO-IT6 HC-251c C HC-252 HC-40 I HC-42 HC-178a HC-94 HC-168	586-01-075	15 Construct Hile and Bile to 7 Construct Multimodel Pacific ATT 15 Install ITS changeable mean Note:	EGORY 9 I CEMAA OI CEMAA Project Phase Project Phase County Ediabuty Madhu County Ahon Fainheur Madhu Firel Madhu Firel Madhu Firel County County County County	\$ 1,500,000 \$ 12,000,000 \$ 1,500,000 E Eginocring \$ 352,000 \$ 1,222,500 \$ 24,000,000 \$ 1,222,400 \$ 3,537,500 \$ 1,222,400 \$ 3,537,500 \$ 3	PE Preliminary Engineering	R Right of Way 5 42,340 5 146,700 5 2,880,000 5 670,500 5 1,072,880 5 1,072,880 5 482,740	\$ 392,000 \$ \$88,000 \$ 73,500 C Construction \$ 17,240 \$ 9,900 \$ 1,76,600 \$ 1,76,600 \$ 488,06 \$ 488,06 \$ 197,12 \$ 105,122 \$ 105,122 \$ 206,07	\$ 395,800 S \$ 955,200 S \$ 74,600 S \$ 74,600 S \$ 25,400 S \$ 5 97,600 S \$ 5 97,600 S \$ 5 97,600 S \$ 5 97,600 S \$ 5 77,737 S \$ 5 77,730 S \$ 5 201,150 S	199,200 \$ 8 8 238,600 \$ 15 20,850 \$ 1. 20,850 \$ 1. 34,640 \$ 8 85,573 \$ 8 1,560,000 \$ 37 85,640 \$ 17 85,840 \$ 17	22,000 22,000 27,7,50 244,332 882,140 184,000 250,775 998,744 414,958													5 5 5 5 5 5 5	s . s . s .
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000 000 000 000 000 000 000 000 000 00	Plazer Indi Wolge Tresses Rd AM 977 (Almen Rd) PM 977 (Almen Rd) PM 977 (Almen Rd) Six S3 3 Bayes Rd Six Rd AV Visit Anni Anni Anni Anni Anni Anni Anni An	National Bloomed Polic 18 281/ Bose Chies Block 18 281/ Bose Chies Block 18 496/ Various Sociation At Plear-Regross Ind S81 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 581 281 (198 80) 582 488 (198 80) 583 488 (198 80) 584 481 (198 80) 584 481 (198 80) 584 481 (198 80) 585 481 (198 80) 585 481 (198 80) 585 481 (198 80) 586 481 (198 80) 586 481 (198 80) 587 481 (198 80) 587 481 (198 80) 588 481 (198	PM 2861 (McCall Rd) Noline SSE 197 FM 427 FM 495 US 281 FM 495 US 281 FM 491 US 281 FM 491 US 281 FM 282 M 2220 (West Rd) FM 282 M 2220 (West Rd) FM 282 FM 282 FM 282 FM 282 FM 282 US 281	BAPO-PAI BAPO-WEZ BAP	586-01-075	15 Construct Hite and Bike to 7 Construct Multimodel Pacific CAT 15 Install ITS changeable mea Note: 16 Install ITS changeable mea 17 Construct Stall and Stall ITS changeable mea 18 The Construction of	COMPY CYMAA CYMAA Project Planse Compy Endowy Findowy American American American Action Action Compy Action Action Action Compy Action Action Action Compy Action Action Action Compy Action Action	\$ 1,000,000 E Egeocring \$ 1,500,000 E C C C C C C C C C C C C C C C C C C	PK Preliminary Engineering	Right of Way 5 42.360 5 146.700 5 2.880.000 5 670.500 5 670.500 5 1.072.360 5 1.072.360 5 1.073.360 5 1.270.350	\$ 795,000 \$ 73,500 C Construction \$ 172,446 \$ 195,000 \$ 172,378 \$ 117,500 \$ 197,323 \$ 1435,000 \$ 197,323 \$ 100,000 \$ 100,	\$ 790,000 \$ \$ 74,000 \$ \$ 74,000 \$ \$ 74,000 \$ \$ 26,400 \$ \$ 26,400 \$ \$ 9 1,600 \$ \$ 1 1,000,000 \$ \$ 1 279,372 \$ \$ 5 279,372 \$ \$ 5 279,372 \$ \$ 5 377,270 \$ \$ 5 477,070 \$ \$ 5 477,07	193,000 3	\$40.000 \$\text{ALCO}\$ \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.0000 \$40.00														5
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000 000 000 000 000 000 000 000 000 00	Plear feel Bodge Tresses Rd AM 907 (Aliene Rd) Am 9	National Biomical Publ. 18. 281/ Bose Chies Block. 18. 281/ Bose Chies Block. 20. 181 4092 various boutions. 20. 181 4092 various boutions. 20. 281 502 (100 50) 20. 281 5	PM 2001 (MACHERIA) Notices SSE 1977 FM 4277 FM 4975 US 201 US 201 US 801 US 801 US 802 FM 4991 US 803 FM 4992 US 804 FM 4992 US 804 FM 4992 US 804 US 804 US 804 US 804 US 805 US 805 US 805 US 806 US 807 US 8	8690 PA 18690 PA 1	586-01-075	15 Construct Nike and Nike to CAT 7 Construct Multimodel Facility To CAT 15 Install ITS changeable mean Note: Install ITS changeable mean	COMPY CCHMA CCHMA Project Phase County Ediabuty County Ediabuty County TNOOT County Ediabuty County Allor Fainhouse McAllor Mallor McAllor M	\$ 8,000,000 \$ 12,000,000 E Egisering \$ 352,000,000 \$ 1,500,000 \$ 3,557,000 \$ 1,222,000 \$ 3,567,000 \$ 4,000,000 \$ 4,000,000 \$ 1,124,000 \$	PK Preliminary Engineering	Rughe of Way 5 42,240 5 146,700 5 146,700 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,523,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540 5 1,743,540	\$ 392,000 \$ 73,000 \$ 73,000 \$ 73,000 \$ 73,000 \$ 172,340 \$ 193,000 \$ 172,340 \$ 193,000	\$ 390,000 \$ \$ 74,000 \$ \$ 74,000 \$ CE Construction Engineering	191,000 1	\$2,2290 \$4,027 \$4,02														5
Office of the control	Place Lett Biddge Themas Rid JAM 97 (Almas Rid) VAN	National Biomical Pub. 18. 281/ Bose Chies Blod. 18. 281/ Bose Chies Blod. 20. 181 4091 various bouldons. 21. 281 4091 various bouldons. 282 582 (100 50) 283 582 (100 50) 284 582 (100 50) 284 582 (100 50) 285 582 (100 50) 285 582 (100 50) 285 582 (100 50) 285 582 (100 50) 285 582 (100 50) 285 582 (100 50) 285 582 (100 50) 285 582 (100 50) 286 6 West Male 6 W (Woughar) 287 482 (100 50) 288 583 (100 50)	FM 2064 (McCull Rd) Notine SNI 197 FM 495 FM 4427 FM 495 LS SI US	80-70 PA 100-70 Wez 100-70	586-01-075	15 Communical Ricke and Ricke to CAT 7 Communical Multimendal Facility (CAT) 15 Install ITS changeable season Note: Improvements could storage to the CAT 16 Install ITS changeable season 16 Improvements could storage to the CAT 17 Install ITS changeable season 18 Improvements could storage to the CAT 18 Install ITS changeable season 18 Improvements could storage to the CAT 18 Improvements could be compared to the CAT 18 Improvements could storage to the CAT 18 Improvements could storage to the CAT 18 Improvements could storage to the CAT 19 Improvements could storage to the	COMAY CCHMA COMAY Project Planse County Industry County Industry County Adultory Adult	\$ 1,000,000 \$ 1,0	PE Preliminary Engineering	Right of Way \$ 42,280,000 \$ 1447,700 \$ 2,880,000 \$ 1,525,640 \$ 1,525,640 \$ 1,525,640 \$ 1,625,870 \$ 1,605,120 \$ 1,	\$ 77,400 \$ 73,500 \$ 77,500 \$ 172,426 \$ 172,426 \$ 172,426 \$ 195,526 \$ 197,127 \$ 143,000 \$ 1	\$ 396,800 \$ \$ 74,600 \$ \$ 74,600 \$ \$ 74,600 \$ \$ 75,400 \$ \$ 9,600 \$ \$ 9,600 \$ \$ 9,600 \$ \$ 9,600 \$ \$ 5 94,600 \$ \$ 5 97,230 \$ \$ 5 278,273 \$ \$ 5 77,273 \$ \$ 5 73,274 \$ \$ 5 121,235 \$ \$ 5 121,236 \$ \$ 5 121,236 \$ \$ 5 121,236 \$ \$ 5 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 7 8 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 6 6,53,78 \$ \$ 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	191,200 3	\$2,200 \$2														5

								T 1	al Project										F 11 C								
				T T	Proposed Proj	ect Data	¥	I otai	ai Project	Cost NZZ	¥	ž				3			Funding C	ategories	*	l .		1	2		
Project Phase System Sort Highway	From	ę	MTF#	SS.	Project Description	Project Sporson	Carrent Construction Co Belinate	Letting Year Construction dolls ROW cost (12% 2011 cons cost) Preliminary Bagine oring (4.9%, 2011 cons cost)	CECost (-52N	7.5%, \$2.810 M 5%, >\$10 M 4.5% of 2011 const cos Contingencies (-\$2M 7%, \$2.5 M 6.5%, \$2.5 \$9 2010 const cost	Total Project Co	Year of Expenditure Dolla (YOE)	2	Cart 2	Cat 3. TMF	Cat 4- Statewid Connectivity	Cat 7 Fu miling (CE & Con fingenc ks)	ă	Car 9	CAT 10 CBI	CAT 10 Earman	Caril	Rider 11	Cat 12	Offier Funds (Local, Bond, etc	TRENDS - Innovative Financing	TOTAL
On FM 1425			IC-6		6 Widen to 4 Lane Divided	County	\$ 13,410,000		57,090 S	603,450 \$ 871,650)															s .
On FM 491 (Base Line)			IC-29		1.5 Widen to 4 Lane Divided	La Villa	\$ 3,352,500		64,273 S	167,625 \$ 217,913		5															s
On Goodwin Rd Our Pleasantview Dr	US 83 Mile 5 N		IC-31 IC-243		2.2 Widen to 4 Lane 4 Widen to 4 Lane Divided	County Weslaco	S 4,917,000 S 8,940,000		40,933 S 38,060 S	245,850 \$ 319,605 447,000 \$ \$81,100		2															s
Off Pleasantview Dr (Mile 3 1/2 W Rd) Off Mile 11 N Rd	Mile 6 West		IC-137		6 Widen to 4 Lane	County	\$ 13,410,000		57,090 S	603,450 \$ 871,650)															s .
Off Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd H	IC-145		7 Widen to 4 Lane	Weslaco / County	\$ 15,645,000	\$ 1,877,400 \$ 766	66,605 S	704,025 \$ 1,016,925	s 20,979,94	5															s
	US 83		IC-176		7.2 Widen to 4 Lane	Alamo Palmview /	\$ 16,092,000		88,508 S	724,140 \$ 1,045,980		2															s
Off Abram Rd Off Trenton Rd			IC-84b		6 Widen to 4 Lane 4.3 Construct 4 Lane	County	\$ 13,410,000 \$ 9,610,500	\$ 1,609,200 \$ 657 \$ 1,153,260 \$ 470	57,090 S	603,450 \$ 871,650 480,525 \$ 624,683)															\$
On FM 1016 (S Conway)	US 83		IC-1776 IC-4		2.15 Widen to 6 Lanes	County Mission / county	\$ 9,610,500 \$ 5,256,750		57,581 S	480,525 \$ 624,685 262,838 \$ 341,689		5															s .
Off Sugar Rd			IC-172		2 Widen to 4 Lane	County	S 4,470,000		19,030 S	223,500 \$ 290,550)															s
On FM 907 (Alamo Rd)	Ridge Rd		IC-41		6 Widen to 4 Lane Divided	County	\$ 13,410,000		57,090 S	603,450 \$ 871,650)															s ·
Off Wisconsin Rd			IC-182 IC-88		2.9 Widen to 4 Lane 0.2 Widen to 4 Lane	Edinburg Palmview	S 6,481,500 S 447,000		17,594 S 21.903 S	324,075 \$ 421,298 33,525 \$ 31,290																	s
Off Wisconsin Rd Off Bentsen Palm Drive (FM 2067) Off MonMack	SH 107		IC-260		0.2 Widen to 4 lane 2.5 Widen to 4 lane	Edinburg	S 5.587.500		73,788 S	279.375 \$ 363.188																	s .
Off 8th St	Mile 5 1/2 W Rd		IC-247		1.5 Widen to 4 Lane Divided	Weslaco	\$ 3,352,500	S 402,300 S 164	64,273 S	167,625 \$ 217,913	\$ 4,512,460	5															s
Off Owassa Rd			IC-157		2 Widen to 4 Lane	County	S 9,000,000		41,000 S	450,000 \$ 585,000)															s
Off Mile 12 N Rd	Mile 6 West FM 1924 (3 Mile N)		AC-138 AC-135		3 Widen to 4 Lane 3 Widen to 4 Lane	County Palmburst/Mission	\$ 6,705,000 \$ 6,705,000		28,545 S 28,545 S	335,250 \$ 435,825 335,250 \$ 435,825										1							s .
Off Los Ebanos Rd Off Alberta Rd			HC-135 HC-86b		3 Widen to 4 Lane 5.1 Widen to 4 Lane	County County	\$ 6,705,000 \$ 11,398,500		28,545 S 58,527 S	335,250 \$ 435,825 512,933 \$ 740,903										+ +							s s
			IC-151		2.5 Widen to 4 Lane	Alamo	s 5,587,500		73,788 S	279,375 \$ 363,188																	s
Off Goodwin Rd		FM 492 H	IC-122		1 Widen to 4 Lane	County	\$ 2,235,000		09,515 S	111,750 \$ 145,275	\$ 3,008,310)															s
On FM 2062 (Bentsen Pulm)	Bus 83 S		IC-17		2.7 Widen to 4 Lane Divided	County	\$ 6,034,500		95,691 S	301,725 \$ 392,243		7															s
On FM 491 (Base Line) On FM 493 (La Bianca)	US 83 SH 107		IC-43 IC-33		3 Widen to 4 Lane Divided 1.9 Widen to 4 Lane Divided	Mercedes La Blanca	\$ 6,705,000 \$ 4,246,500		28,545 S 08,079 S	335,250 \$ 435,825 212,325 \$ 276,023																	s
On FM 1425	US 83		IC-53		1.8 Widen to 4 Lane Rural	County	s 4,023,000		97,127 S	201,150 \$ 261,495		3															s .
	FM 1925		IC-263		2.85 Widen to 4 lane	Edinburg	s 6,369,750		12,118 S	318,488 \$ 414,034																	s
Off Seminary Rd Off Russell Rd			IC-262		1.3 Widen to 4 lane	Edinburg	s 2,905,500		42,370 S	145,275 \$ 188,858		3															s
Off Doolittle Rd Off Doolittle Rd	Road) FM 1925		IC-261 IC-227a		2 Widen to 4 lane Widen to 4 Lane Divided w/	Edinburg Edinburg / County	\$ 4,470,000 \$ 7,822,500	\$ 536,400 \$ 219 \$ 938,700 \$ 383	19,030 S 83,303 S	223,500 \$ 290,550 391,125 \$ 508,463																	s
Off Schunior Ave			RC-227a RC-164		1.5 Widen to 4 Lane	Edinburg / County	\$ 7,822,500 \$ 3,352,500		64,273 S	391,125 \$ 308,463 167,625 \$ 217,913		5															5
On FM 2812	US 281		4C-24		2 Widen to 4 Lane with left	Edinburg	s 6,000,000		94,000 S	300,000 \$ 390,000)															s
Off FM 676 (Mile 5 N) On SP 433 (Main St- Donno) Off El Gato Rd			IC-143		6.3 Extend 2 Lane FM Road	County	\$ 12,256,650		00,576 S	551,549 \$ 796,682		3															s ·
On Donne)	US 83 S Cage Blvd		IC-169 IC-124		0.8 Widen to 4 Lane Divided 3.8 Widen to 4 Lane	Donna Pharr / San Juan	\$ 1,788,000 \$ 8,493,000		87,612 S 16,157 S	134,100 \$ 125,160 424,650 \$ 552,045																	s
Off Military Hwy	FM 494 (Shary Rd)		IC-129		6 Construct 4 Lane	Mission	\$ 13,410,000		57,090 S	603,450 \$ 871,650)															s
Off 28th St (Mile 5 1/2 N Rd) Off Border Ave	S. Bridge St		IC-246		1.5 Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		64,273 S	167,625 \$ 217,913		5															s
	Bus 83		IC-245		2.6 Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		84,739 S	290,550 \$ 377,715		5															s
Off Moore Field Rd			IC-150		6.5 Widen to 4 Lane	County	\$ 14,527,500		11,848 S	653,738 \$ 944,288		3															s .
Off Inspiration Rd Off Delta Blvd			IC-129 IC-226		2.9 Widen to 4 Lane 0.8 Construct new 4 Lane	Mission Weslaco	\$ 6,481,500 \$ 1,788,000		17,594 S 87,612 S	324,075 \$ 421,298 134,100 \$ 125,160																	S ·
Off Tower Rd	Bus 83		IC-220		0.75 Widen to 4 Lane	Alamo	s 1,676,250		82,136 S	125,719 \$ 117,338)															s
On Jara Chinas	FM 2221	US 83 H	IC-23		6.26 Widen to 4 Lane Divided	La Joya	\$ 13,991,100		85,564 S	629,600 \$ 909,422		5															s
Off Russell Rd			IC-161		1.5 Widen to 4 Lane	County	s 3,352,500		64,273 S	167,625 \$ 217,913		5															s
Off Wichita Ave			AC-181 AC-158		0.6 Widen to 4 Lane	McAllen McAllen	\$ 1,341,000 \$ 2,682,000		65,709 S	100,575 \$ 93,870 134,100 \$ 174,330		5															\$
Off Oxford (Hobbs) Off Colbath Ave	Ware Rd FM 2220		IC-158 IC-101		Construct New 4 Lane Widen to 4 Lane	McAllen McAllen	\$ 2,682,000 \$ 2,235,000		31,418 S 09,515 S	134,100 \$ 174,330 111,750 \$ 145,275)								1							s
Off Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	,	IC-78		0.5 Widen to 4 Lane	Mercedes	S 1,117,500		54,758 \$	83,813 S 78,225)															s ·
Off Nolana Loop	FM 494 (Shary Rd)		IC-153		0.5 Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		27,379 \$	41,906 \$ 39,113)															s
Off Nolana Loop On FM 1427 Off Rooth Rd	US 83 Russell Rd		IC-7 IC-251		4.5 Widen to 4 Lane Divided 1 Widen 4 lanes with left	County McAllen	\$ 10,057,500 \$ 2,235,000		92,818 S 09.515 S	452,588 \$ 653,738										-		-					s
Off Rooth Rd	SH 107		IC-251		1.5 Widen 4 lanes with left	McAllen	\$ 2,2,5,000 \$ 3,352,500	\$ 268,200 \$ 109 \$ 402,300 \$ 164		111,750 \$ 145,275 167,625 \$ 217,913	\$ 3,008,310 \$ 4,512,460	5		+						1							5
Off Trenton Rd	FM 1423 (Val Verde)	FM 1015 H	IC-178		7.2 Construct New 4 Lane Divided	County	\$ 16,092,000	\$ 1,931,040 \$ 788	88,508 S	724,140 S 1,045,980	s 21,579,37.	2															s
Off Mile 4 1/2 W Rd			IC-142		7.5 Widen to 4 Lane	County	\$ 16,762,500		21,363 S	754,313 \$ 1,089,563		3							,								s
Off Mile I East			IC-136 IC-8		3.7 Improve widen to 4 Lane	Mercedes Pelitas /	\$ 8,269,500 \$ 4,693,500		05,206 S 29,982 S	413,475 \$ 537,518 234,675 \$ 305,078										+		1					s .
On FM 1427 On FM 2812 W	Abram E & N Seminary Rd		IC-8 IC-266		2.1 Widen to 4 Lane Divided 1.2 Construct new 4 lane	Mission Edinburg	\$ 4,693,500 \$ 2,682,000		29,982 S 31,418 S	234,675 \$ 305,078 134,100 \$ 174,330	0,000	2								 		 					s s
Off Kennedy Ave	Taylor Rd		IC-134		0.594 Construct New 4 Lane	McAllen	s 3,358,000		64,542 \$	167,900 \$ 218,270		3										†					s
	US 83		HC-128		3.1 Widen to 4 Lane	Mission	S 6,928,500		39,497 S	346,425 \$ 450,353																	s
Off Inspiration Rd Off Alberta Rd	US 281		IC-86a		0.7 Widen to 4 Lane	County	\$ 1,564,500		76,661 S	117,338 \$ 109,515 540,000 \$ 780,000		2								1							S .
On FM 493 (Salinas) Off Thomas Road		, ,	IC-32 IC-268		5.68 Widen to 4 Lane Construct 52 foot urban	TxDOT	\$ 12,000,000 \$ 11,600,000		88,000 S 68,400 S	540,000 \$ 780,000 580,000 \$ 812,000				-						1							s
Off 29th street			IC-268 IC-319		1.7 2 lane with center turn lane	McAllen	\$ 11,600,000 \$ 3,750,000		68,400 S 83,750 S	225,000 \$ 262,500)										1					s
Off Mile 5 N	FM 1015	Westgate H	IC-320		2.9 Widen to 4 lane divided	Weslaco / County	\$ 15,417,426	\$ 1,850,091 \$ 755	55,454 S	770,871 \$ 1,079,220	S 20,828,94	3															s ·
Off West Eldora Rd			IC-324		1.2 Divided Urban Section	Pharr McAllen / County	s 5,400,000		64,600 S	270,000 \$ 378,000)								$\sqcup \exists$							s
On US 83 @ 2nd St	FM 2061 (McColl Rd) @ Anzalduas Int'l POE		HC-325 0		1.2 Convert existing Underpass to diamond intersection 0.23 Construction of two	Anzaldus Int'l	\$ 22,090,000 \$ 5,300,000	\$ 2,650,800 \$ 1,082	82,410 S 65,000 S	1,104,500 \$ 1,546,300 265,000 \$ 530,000										\vdash		-					s
Off Anzalduas Infl POE On FM 1423 (Val Verde)			IC-331 IC-346 1		0.23 additional northbound Proposed 4 Lanes curb and	Bridge County 4	\$ 5,300,000 \$ 24,000,000	S - S 265 S 2,880,000 S 1,176		265,000 \$ 530,000 1,200,000 \$ 1,680,000)								1							s .
Off Russell Rd			IC-347		6.5	Edinburg McAllen/Cou	S 10,000,000		90,000 S	500,000 \$ 700,000)															s ·
Off Freddy Gonzalez Dr			IC-365		2.34 Construct & Widen 4 Lane Lichan Roadway Widen to 6 lane curb and sutter road	McAllen / County	\$ 13,342,000		53,758 S	667,100 \$ 933,940		2									•	ļ					s
Off S Jackson Rd	W Moore Rd	Bus 83	IC-375		2 Widen to 6 tane curb and	Pharr	\$ 16,000,000 \$ 6,397,533,155	S 320,000 S 960	60,000 S	800,000 S 800,000	S 16,000,000							1	l								s

\$ 6,387,533,155 \$ 8,889,02,2,365

Brownsville Area - RGV MPO

FY 2021-2024 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE COS	ST
PHARR	CAMERON	0921-06-324	VA	С	BROWNSVILLE	CITY OF BROWN	SVILLE	\$999,08	0
LIMITS FROM:	PHASE I TER	MINUS, 1 MILE NORT	Н			REVISION DATE:	7_	_2020	
LIMITS TO:	0.38 miles w	est, 0.1 miles north				MPO PROJ NUMBER:	ВГ	MPO -BL2	
PROJECT	CONSTRUCT	10' HIKE AND BIKE T	RAIL BETWEEN	BROWNSVILLE AI	ND	FUNDING CAT(S):	CA	AT 9, CAT 3LC	
DESCRIPTION:	LOS FRESNO	S			PROJECT HISTORY:				
REMARKS P7:	Brownsville,	Los Fresnos Connect	Phase 2			Added Change HWY r	name once mor	e and modify the "	ΓO" limit
тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZEI	FUNDING BY CAT	TEGORY/SH	<u>—</u> <u>—</u> ARE	
PRELIM ENG:		\$44,954	COST OF		FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:		\$999,080	PHASES:	3LC	, , , , , , , , , , , , , , , , , , , ,		,	\$359,080	\$359,080
CONST ENG:		\$0	\$999,080	! !				,,	+/
CONTING:		\$19,882	,,,,,,,,	!					
IND COSTS:		\$0							
POT CHG ORD		\$0		!					
		\$0 \$0		ĺ					
BND FINANCING:	İ	٥		i i					
TOTAL PROJECT	T COST:	\$1,063,916		TOTALS	\$512,000	\$0	\$128,000	\$359,080	\$999,080
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	CITY OF BROWN	SVILLE	\$375,00	0
LIMITS FROM:	SOUTHMOS	T TRAIL, FROM MANZ	'ANO ST			REVISION DATE:	7_	2020	
LIMITS TO:	LA POSADA	DR.			10.000	MPO PROJ NUMBER:	ВГ	MPO-ST1	
DROJECT	CONSTRUCT	10' CONCRETE HIKE	AND BIKE TRAIL	.(LENGTH 0.8		FUNDING CAT(S):	7	3LC	
PROJECT DESCRIPTION:	MILES)			,	, - -				
					PROJECT HISTORY:				
REMARKS	SOUTHMOS	T NATURE TRAIL PHA	SE II		i i	Admin: Change HWY na	me and add 3L	C funds	
P7:						- —			
TOT	AL PROJECT C	OST INFORMATI	ON	ļ	AUTHORIZE	FUNDING BY CAT	regory/sh	ARE	
PRELIM ENG:		\$0	COST OF	i	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED		7 \$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:		\$356,250	PHASES:	!	3 LC		, ,	\$18,750	\$18,750
CONST ENG:		\$18,750	\$375,000	i				, -,	, -,
CONTING:		\$26,250	7010,000	ļ					
IND COSTS:		\$0		i					
BND FINANCING:		\$0							
TOTAL PROJECT		\$401,250		TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	E	BROWNSVILLE	CAMERON COUN	TY RMA	\$1,000,00	00
LIMITS FROM:	0.203 MI S C	OF FM 1847				REVISION DATE:	7	2020	
LIMITS TO:		OF UPRR OVRPSS FM	2248			MPO PROJ NUMBER:	_	MPO-CCR1	
PROJECT				ITV LENCTH		FUNDING CAT(S):		AT 7,	
DESCRIPTION:		CONTROLLED ACCES	3 TOLLED FACIL	III, LENGIA	PROJECT HISTORY:	FONDING CAT(3).		`` <i>',</i>	
	APPROX. 3.9				PROJECT HISTORY.				
REMARKS	E= Prelimina	ry Engineering			1 1	N1/	•		
P7:					<u> </u>	N/A	А		
				-	_i				
тот	AL PROJECT C	OST INFORMATI	ON	ļ	AUTHORIZEL	FUNDING BY CAT	EGORY/SH		
PRELIM ENG:		\$1,000,000	COST OF		FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$14,868,497	PHASES:	1					
CONST ENG:		\$1,631,503	\$1,000,000	i					
CONTING:		\$743,425		1					
IND COSTS:		\$0		į					
BND FINANCING:		\$0							
TOTAL PROJECT		\$18,243,425		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
. J I NOVEC		T = 5/E 15/ 125			\$550,000	. γυ	7-00,000	70	, _, _ , _ , _ , _ , _ , _ , _ , _ , _

Brownsville Area - RGV MPO

FY 2021-2024 Transportation Improvement Program Pharr District Projects

						PROJECT SPC				OST
PHARR LIMITS FROM: LIMITS TO:	CAMERON 0.203 MI S OF 1.13 MI SE OF	0684-01-068 FM 1847 UPRR OVRPSS FM 3	SH 550	C, E	BROWNSVILLE	CAMERON COUR REVISION DATE: MPO PROJ NUMBER		\$2 7_2020 BMPO-CCR1	16,500,	000
PROJECT	CONSTRUCT C	CONTROLLED ACCESS	S TOLLED FACILI	TY, LENGTH	***************************************	FUNDING CAT(S):		CAT 7,		
DESCRIPTION:	APPROX. 3.9 N	ΜI			PROJECT HISTORY:					
REMARKS P7:						N	/A			
тота	L PROJECT CO	ST INFORMATI	ON	 Ī	AUTHORIZED	FUNDING BY CA	TEGORY/	SHARE		
PRELIM ENG:		\$1,000,000	COST OF	1 1	FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$13,200,000		\$3,300,000			\$16,500,000
CONST COST:		\$14,868,497	PHASES:	1						
CONST ENG:		\$1,631,503	\$16,500,000	i						
CONTING:		\$743,425		1						
IND COSTS:		\$0		1						
BND FINANCING:		\$0								
TOTAL PROJECT	COST:	\$18,243,425		TOTALS	\$13,200,000	\$0	\$3,300,000		\$0	\$16,500,000
PHARR	CAMERON	0921-06-322	BLF Connect	С	BROWNSVILLE	BROWNSV	ILLE	;	\$999,0	80
LIMITS FROM:	2 O MILES NO	RTH OF FM 511/FM	1847 INT			REVISION DATE:		7 2020		
LIMITS TO:		L, 0.7 MI E, 0.38 MI I				MPO PROJ NUMBER	:	BMPO-BL1		
PROJECT		.0' HIKE AND BIKE TF		ROWNSVILLE AN	D	FUNDING CAT(S):		9TAP, 3LC		
DESCRIPTION:	LOS FRESNOS				PROJECT HISTORY:	. —				
REMARKS	Brownsville Lo	os Fresnos Connect F	PHASE 1		mud I					
P7:					!	N	/A			
ТОТА	L PROJECT CO	ST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CA	TEGORY/	SHARE		
PRELIM ENG:		\$48,954	COST OF	I I	FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$512,000		\$128,000			\$640,000
CONST COST:		\$999,080	PHASES:	3 LC				\$359,0	080	\$359,080
CONST ENG:		\$0	\$999,080	i						
CONTING:		\$19,882		I I						
IND COSTS:		\$0		1						
BND FINANCING:		\$0		ļ						
TOTAL PROJECT	COST:	\$1,067,916		TOTALS	\$512,000	\$0	\$128,000	\$359,	080	\$999,080

Brownsville Area - RGV MPO

FY 2021-2024 Transportation Improvement Program Pharr District Projects

FY 2022

ROW PURCHASE:	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
IMINITS 10: 0.62 MILE MORTHOF FM 1428 SOUTHMOST RED MOP FROI NUMBER: MIPO MOP FROIDED	PHARR	CAMERON	0921-06-305	CS	E	BROWNSVILLE	CITY OF BROWNS	SVILLE	\$312,5	00
PREMARKS STORY PROJECT COST INFORMATION STORY PROJECT SPECIAL STATE LOCAL LC T					CALIFORNIA RD.			_		
TOTAL PROJECT COST INFORMATION	PROJECT	REALIGNMEI	NT, CONSTRUCT 2 LAN	IE RURAL ROAD	WAY	F	UNDING CAT(S):	C.A	AT 7	
PRILITIE FROM: CAMERON PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST S2,000,000 PHASES: CAT 7 \$225,000 \$62,500 \$312,500 \$310,000 \$323,500 \$312,500 \$3	DESCRIPTION:					nung				
PRELIM ENG: \$312,500 COST OF PEDERAL STATE LOCAL LC TO SOUR PHASES: \$0,000,000 SO \$62,500 \$312,500 CONST COST: \$5,000,000 SO \$12,500 SOURCE STATE SOURCE SOU		E=PRELIMIN	ARY ENGINEERING			PROJECT SPONSOR CHANGE	. ADMIN. AMENDMEN			
PRELIM ENG; \$312,500 COST OF PEDERAL STATE LOCAL LC TO SOURCE SECURITY OF SECU	TO1	TAL PROJECT C	OST INFORMATI	ON		AUTHORIZED F	UNDING BY CAT	EGORY/SH	ARE	
ROW PURCHASE: \$ 50 PAPROVED CONST (CONST CONST C		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1			•		TOTAL
CONST COST: \$2,000,000 PHASES: \$100,000 \$312,500 \$312,500 \$312,500 \$312,500 \$312,500 \$312,500 \$30,00					CAT 7		JIAIL		LC	\$312,500
CONST RIG: \$100,000 \$312,500		•	· · · · · · · · · · · · · · · · · · ·		CAT /	\$250,000		\$62,500		\$312,500
CONTING: \$90,000					į					
NO COSTS: \$2,0000				\$312,500						
NO FINAL NATION: SQ SQ SQ SQ SQ SQ SQ S			=		!					
TOTAL PROJECT COST: \$2,522,500 TOTALS \$250,000 \$0 \$62,500 \$0 \$31 PHARR CAMERON 0921-06-207 N/A C BROWNSVILE TXDOT \$9,555,000 LIMITS FROM: VICINITY OF GAS FACILITY AT BROWNSVILE TXDOT \$9,555,000 LIMITS FROM: VICINITY OF GAS FACILITY AT BROWNSVILE TXDOT \$9,555,000 VICINITY OF GAS FACILITY AT BROWNSVILE TXDOT \$9,555,000 VICINITY OF GAS FACILITY AT BROWNSVILE TXDOT TXDOT \$9,555,000 VICINITY OF GAS FACILITY AT BROWNSVILE TXDOT TXDO		_			İ					
PHARR CAMERON 0921-06-207 N/A C BROWNSVILLE TXDOT \$9,555,000					I I ITOTALS	\$250,000	¢n.	\$62 500	¢n.	\$312,500
LIMITS FROM: VICINITY OF GSA FACILITY AT BROWNSVILLE VERBANS INTERNATIONAL BRIDGE AT LOS TOMATES MPO PROJ NUMBER: BMPO-LS17 PROJECT CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY SO, 50, 50, 50, 50, 50, 50, 50, 50, 50, 50					•	,,		702,300	•	
IMITS 10: VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES MPO PROJ NUMBER: DMPO-LS17 PROJECT CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY PROJECT HISTORY: S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S3,055,000 State Share was corrected to Local Contribution Share S4,050 State Share was corrected to Local Contribution Share S4,050 State Share was corrected to Local Contribution Share S4,050 State Share was corrected to Local Contribution Share S4,050 State Share was corrected to Local Contribution Share S4,050 State	PHARR	CAMERON	0921-06-207	N/A	С	BROWNSVILLE	TXDOT		\$9,555,0	000
PROJECT CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY FROJECT HISTORY: SQ.055,000 State Share was corrected to Local Contribution Share	LIMITS FROM:	VICINITY OF	GSA FACILITY AT BROV	WNSVILLE		F	REVISION DATE:	7_	2020	
PROJECT HISTORY: S3,055,000 State Share was corrected to Local Contribution Share PROJECT COST INFORMATION S3,055,000 State Share was corrected to Local Contribution Share PROJECT COST INFORMATION SUTH PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	LIMITS TO:	VETERANS IN	NTERNATIONAL BRIDG	E AT LOS TOMA	TES	N	MPO PROJ NUMBER:	BN	MPO-LS17	
S3,055,000 State Share was corrected to Local Contribution Share	PROJECT	CONSTRUCT	ION OF BORDER SAFE	TY INSPECTION	FACILITY	F	UNDING CAT(S):	CA	AT 10, 3LC, 10	
TOTAL PROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL LC T FEDERAL STATE LOCAL LC T STATE STATE STATE LOCAL LC T STATE S	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION	REMARKS					\$3,055,000 State Share was	corrected to Local Cor	ntribution Shar	·e	
PRELIM ENG: COST OF ROW PURCHASE: \$1,950,000 APPROVED CONST COST: \$6,696,8002 PHASES: \$0,600,600 CAT 10 \$910,797 \$227,699 \$1,138 \$5,361 \$5,361 \$5,361 \$5,361 \$1,383,055,000 \$3,055,000 \$3,055	P7:					1				
PRELIM ENG: COST OF ROW PURCHASE: \$1,950,000 APPROVED CONST COST: \$6,696,8002 PHASES: \$0,600,600 CAT 10 \$910,797 \$227,699 \$1,138 \$5,361 \$5,361 \$5,361 \$5,361 \$1,383,055,000 \$3,055,000 \$3,055						· · · · · · · · · · · · · · · · · · ·				
ROW PURCHASE: \$1,950,000 APPROVED CONST COST: \$6,696,802 PHASES: CAT 10 \$910,797 \$227,699 \$1,138 \$3,650 \$3,655 \$3,600 \$3,055 \$3,655 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,600 \$3,055 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,	TO1	TAL PROJECT C	OST INFORMATI	ON	1	AUTHORIZED F	UNDING BY CAT	EGORY/SH	ARE	
CONST COST: \$6,696,802 PHASES: \$6,0000 \$9,555,000 \$10C \$5,361,504 \$53,055,000 \$3,055	PRELIM ENG:		I	COST OF	i i	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$6,696,802 PHASES: \$5,361,504 \$5,361,504 \$5,361,504 \$5,361,506 \$5,305,5000 \$5,005 \$5,305,5000 \$5,005 \$5,305,5000 \$5,005 \$5,305,5000 \$5,005 \$5,305,5000 \$5,005 \$5,305,5000 \$5,005 \$	ROW PURCHASE	:	\$1,950,000	APPROVED	CAT 10	\$910,797	\$227,699			\$1,138,496
South Sout	CONST COST:		\$6,696,802	PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONTING: \$530,000 IND COSTS: \$00 IND	CONST ENG:		\$600,000	\$9,555,000	3LC				\$3,055,000	\$3,055,000
ND COSTS: S0 BND FINANCING: S0 FOTAL PROJECT COST: \$9,776,802 TOTALS \$6,272,301 \$227,699 \$0 \$3,055,000 \$9,55	CONTING:		\$530,000		I i					
Note South			<u> </u>		•					
TOTAL PROJECT COST: \$9,776,802		:								
PHARR CAMERON 0921-06-289 VA C BROWNSVILLE CITY OF BROWNSVILLE \$6,968,000 LIMITS FROM: SOUTHMOST NATURE TRAIL, FROM FM 1847 REVISION DATE: 7_2020 MPO PROJ NUMBER: BMPO-ST2 PROJECT CONSTRUCT 10 CONCRETE HIKE AND BIKE TRAIL DESCRIPTION: PROJECT HISTORY: REMARKS SOUTHMOST NATURE TRAIL PHASE IV P7: Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit TOTAL PROJECT COST INFORMATION APPROVED CONST COST: \$6,968,000 CONST COST: \$6,968,000 CONST ENG: \$341,432 CONST ENG: \$341,432 CONTING: \$139,360 IND COSTS: \$2,000 BMD FINANCING: \$0 BMD FINANCING: \$0					TOTALS	\$6,272,301	\$227,699	\$0	\$3,055,000	\$9,555,000
LIMITS FROM: SOUTHMOST NATURE TRAIL, FROM FM 1847 ALAMEDA DR./MONSEES RD MPO PROJ NUMBER: BMPO-ST2 PROJECT CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL DESCRIPTION: REMARKS SOUTHMOST NATURE TRAIL PHASE IV P7: TOTAL PROJECT COST INFORMATION Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: ROW PURCHASE: SO APPROVED CAT 7 S5,574,400 \$1,393,600 \$6,968 CONST COST: \$6,968,000 PHASES: CONST ENG: \$341,432 \$6,968,000 RID COSTS: \$2,000 BMD FINANCING: \$0 SOUTHMOST NATURE TRAIL, FROM FM 1847 AMPO PROJ NUMBER: FUNDING CAT(\$): CAT 7 Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit AUTHORIZED FUNDING BY CATEGORY/SHARE LOCAL LC T \$5,574,400 \$1,393,600 \$6,968 CONST ENG: \$341,432 \$6,968,000 RID COSTS: \$2,000 BMD FINANCING: \$0 SOUTHMOST NATURE TRAIL, FROM FM 1847 AMPO PROJ NUMBER: BMPO-ST2 FUNDING CAT(\$): CAT 7 STATE LOCAL LC T \$5,574,400 \$1,393,600 \$6,968 BMD FINANCING: \$0 SOUTHMOST NATURE TRAIL, FROM FM 1847 BMPO-ST2 BMPO-S		CANASDON			_	DD OMMIS AND E	CITY OF PROMING	2415	45.050	200
LIMITS TO: ALAMEDA DR./MONSEES RD MPO PROJ NUMBER: BMPO-ST2 PROJECT CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL DESCRIPTION: PROJECT HISTORY: REMARKS SOUTHMOST NATURE TRAIL PHASE IV P7: Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$0 COST OF FEDERAL STATE LOCAL LC T ROW PURCHASE: \$0 APPROVED CAT 7 \$5,574,400 \$1,393,600 \$6,968 CONST COST: \$6,968,000 PHASES: \$6,968,000 CONTING: \$139,360 CONTING: \$139,360 CONTING: \$139,360 CONTING: \$1,393,600 CON	PHARR	CAMERON	0921-06-289	VA	С	BROWNSVILLE	CITY OF BROWNS	VILLE	\$6,968,0	000
PROJECT CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL DESCRIPTION: REMARKS SOUTHMOST NATURE TRAIL PHASE IV P7: Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit. TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$0 COST OF FEDERAL STATE LOCAL LC T ROW PURCHASE: \$0 APPROVED CAT 7 \$5,574,400 \$1,393,600 \$6,968 CONST COST: \$6,968,000 PHASES: CONST ENG: \$341,432 \$6,968,000 CONTING: \$139,360 BND FINANCING: \$0 DESCRIPTION: PROJECT HISTORY: Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit. AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC T \$5,574,400 \$1,393,600 \$6,968 \$6,968 CONST COST: \$6,968,000 PHASES: \$0 DESCRIPTION: Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit.	LIMITS FROM:	SOUTHMOST	T NATURE TRAIL, FROM	И FM 1847		F	REVISION DATE:	7_	2020	
DESCRIPTION: REMARKS SOUTHMOST NATURE TRAIL PHASE IV P7: Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit TOTAL PROJECT COST INFORMATION PRELIM ENG: SOUTHMOST NATURE TRAIL PHASE IV Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: SOUTHMOST NATURE TRAIL PHASE IV Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: SOUTHMOST NATURE TRAIL PHASE IV Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC T SOUTHMOST NATURE TRAIL PHASE IV Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC T SOUTHMOST NATURE TRAIL PHASE IV Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC T SOUTHMOST NATURE TRAIL PHASE IV ADMIN: Updated Project decription to read 10' not 10" Updated HWY name and limit AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC T SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NATURE TRAIL PHASE IV ADMIN SUPPROVED SOUTHMOST NA	LIMITS TO:	ALAMEDA D	R./MONSEES RD			N	MPO PROJ NUMBER:	ВМ	MPO-ST2	
REMARKS P7: Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit TOTAL PROJECT COST INFORMATION PRELIM ENG: ROW PURCHASE: \$0 APPROVED CAT 7 \$5,574,400 \$1,393,600 \$6,968 COST OF COST ENG: \$341,432 \$6,968,000 PHASES: \$0 COST ENG: \$139,360 S6,968,000 PHASES: \$139,360 S6,968,000 S1,393,600 S1,3	PROJECT	CONSTRUCT	10' CONCRETE HIKE A	ND BIKE TRAIL		F	UNDING CAT(S):	CA	AT 7	
### Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit ##################################	DESCRIPTION:					PROJECT HISTORY:				
### Admin: Updated Project decription to read 10' not 10" Updated HWY name and limit ##################################	REMARKS	SOUTHMOST	T NATURE TRAIL PHAS	E IV		i				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	P7:					Admin: Updated Projec	t decription to read 10	0' not 10" Upo	dated HWY name	and limits
PRELIM ENG: \$0 COST OF FEDERAL STATE LOCAL LC T ROW PURCHASE: \$0 APPROVED CAT 7 \$5,574,400 \$1,393,600 \$6,968 CONST COST: \$6,968,000 PHASES: \$6,968,000 CONTING: \$139,360 IND COSTS: \$2,000 BND FINANCING: \$0										
ROW PURCHASE: \$0 APPROVED CAT 7 \$5,574,400 \$1,393,600 \$6,968 CONST COST: \$6,968,000 PHASES: \$6,968,000 \$6,968	TO1	TAL PROJECT C	OST INFORMATI	ON	1	AUTHORIZED F	UNDING BY CAT	EGORY/SH	ARE	
ROW PURCHASE: \$0 APPROVED CAT 7 \$5,574,400 \$1,393,600 \$6,968 CONST COST: \$6,968,000 PHASES: \$6,968,000 CONTING: \$139,360 S1,393,600	PRELIM FNG:		\$0	COST OF	-	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$6,968,000 PHASES: CONST ENG: \$341,432 \$6,968,000 CONTING: \$139,360 IND COSTS: \$2,000 BND FINANCING: \$0		:			CAT 7					\$6,968,000
CONST ENG: \$341,432 \$6,968,000 CONTING: \$139,360 IND COSTS: \$2,000 BND FINANCING: \$0		-			1	¥3,37 1,100	7	_,555,500		Ç0,500,000
CONTING: \$139,360 IND COSTS: \$2,000 BND FINANCING: \$0										
IND COSTS: \$2,000 BND FINANCING: \$0				40,508,000						
BND FINANCING: \$0										
l l			\$7 NNN \$							
TOTAL PROJECT COST: \$7,450,792 TOTALS \$5,574,400 \$0 \$1,393,600 \$0 \$6,96	BND FINANCING				 					
			\$0				4-	4		4

^{*} FUNDING NOT FIXED

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CC	OST
PHARR	CAMERON	0921-06-293	West Rail Trail	E	BROWNSVILLE	CCRMA		\$1,000,0	000
LIMITS FROM:	ON WEST BL	VD, FROM PALM BLVI	@FORMER RA	AIL LINE		REVISION DATE:	7 2020		
LIMITS TO:		BOUND FRONTAGE R				MPO PROJ NUMBER:	BMPO-E7		
PROJECT		MULTI-MODAL FACIL				FUNDING CAT(S):	CAT 7		
DESCRIPTION:	00110111001				PROJECT HISTORY:		. —		
	E= PRELIMIN	ARY ENGINEERING			11111111				
REMARKS P7:						TUDY PHASE) ADMIN AI TO FY 2022 ADMIN AMI NSOR TO CCRMA Chan	ENDMENT 05/2019- CH	IANGE OF	
тот	AL PROJECT C	OST INFORMATI	ON	7	l	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,000,000	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$800,000	1	\$200,000		\$1,000,000
CONST COST:		\$10,000,000	PHASES:	1	7000,000	,	7200,000		71,000,000
		\$1,100,000		1					
CONTING:		\$500,000	\$1,000,000	i					
CONTING:				1					
IND COSTS:		\$0 \$0		Į.					
BND FINANCING:	COST				4		4		4
TOTAL PROJECT		\$12,600,000		TOTALS	\$800,000	·	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CAMERON COUNT		\$3,875,0	000
LIMITS FROM:	ON EAST LO	OP FROM I-69				REVISION DATE:	7_2020		
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4		
PROJECT	CONSTRUCT	ION OF 4 TO 6 LANE R	OADWAY PART	IALLY ON NEW		FUNDING CAT(S):	CAT 7 ,10		
DESCRIPTION:	LOCATION O	F 10.1 MILES.			PROJECT HISTORY:				
REMARKS	F- PRFLIMIN	ARY ENGINEERING CS	- FASTIOOP A	LIGUST 2019	******				
P7:	REVISIONS; N	MOVE PROJECT TO 20: ONAL CAT 7 FUNDING			Total Project Cost Pendir	ng (\$103,875,000) TBD, F Const. Cost and		ated Rev	rised Updated
тот	AL PROJECT C	OST INFORMATI	ON	i 1	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 7	\$2,370,788		\$592,697		\$2,963,485
CONST COST:		\$80,000,000	PHASES:	CAT 10	\$911,515				\$911,515
CONST ENG:		\$5,600,000	\$3,875,000	i					
CONTING:		\$4,900,000	. , ,	1					
IND COSTS:		\$0		Ţ					
BND FINANCING:		\$0		;					
TOTAL PROJECT	COST:	\$99,975,000		TOTALS	\$3,282,303	\$ \$0	\$592,697	\$0	\$3,875,000
PHARR	CAMERON	0921-06-290	OLD ALICE RD	E	BROWNSVILLE	CAMERON COU	INTY	\$1,100,0	000
LIMITS FROM:	SH 100					REVISION DATE:	7 2020		
LIMITS TO:	SPORTS PAR	K BLVD				MPO PROJ NUMBER:	BMPO-E2		
		4 LANE URBAN ROAD	M/ΛV						
PROJECT DESCRIPTION:	CONSTRUCT	4 LAINE ORBAIN ROAD	VVAT		INDOJECT HISTORY:	FUNDING CAT(S):	CAT 7		
	E DDE:13	ADV FAIGURES STATE			PROJECT HISTORY:				
REMARKS P7:	E= PRELIMIN	ARY ENGINEERING			FY 2019 (0921-06-314)	COMBINED PE PHASE V		90) *Porta	al Pending -
					'	ELINDING BY CAT	TCODY/SUADE		
_	AL PROJECT C	OST INFORMATI			AU I HORIZED FEDERAL	FUNDING BY CAT STATE	LOCAL	LC	TOTAL
PRELIM ENG:		\$1,100,000	COST OF	CATZ		. JIAIE		LC	
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$880,000		\$220,000		\$1,100,000
CONST COST:		\$19,131,623	PHASES:	1					
CONST ENG:		\$1,650,000	\$1,100,000	i					
CONTING:		\$0		I I					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		I					
TOTAL PROJECT	COST:	\$21,881,623		ITOTALS	\$880,000	\$0	\$220,000	\$0	\$1,100,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CC	ST
PHARR	CAMERON	Pending	West Blvd	С	BROWNSVILLE	CCRMA		\$637,9	02
LIMITS FROM:	FM 3248 (Alt	ton Gloor)				REVISION DATE:	7_2020		
LIMITS TO:	FM 802 (RUB	BEN TORRES BLVD)				MPO PROJ NUMBER:			
PROJECT	Roadway/ Tra	ail Construction Phase	e of Multi Moda	al Corridor		FUNDING CAT(S):	Cat 12		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	TRANSFER SH	1 500 VRF FUNDS; (CA	TEGORY 3 VEH	ICLE REGISTRATIO	N .				
P7:	MATCHING F	UNDS) PENDING CSJ			New Project -	Transferring funds from	SH 500 (VRF), CSJ a	nd FCPendii	ng
	AL PROJECT CO	OST INFORMATI		 !	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE	. .	TOTAL
PRELIM ENG: ROW PURCHASE:		\$312,566	COST OF APPROVED	C-+ 12		\$1,275,780	LOCAL		\$6,378,902
		\$0 \$6,378,902	PHASES:	Cat 12	\$5,103,122	\$1,275,780			\$0,378,902
CONST COST: CONST ENG:		\$318,945	\$6,378,902	;					
CONTING:		\$414,629	\$6,378,902	ļ					
IND COSTS:		\$395,492		i					
		· · · · · · · · · · · · · · · · · · ·							
BND FINANCING:		\$0		!					
TOTAL PROJECT	T COST:	\$7,820,534		TOTALS	\$5,103,122	\$1,275,780	\$0	\$0	\$6,378,902
PHARR	CAMERON	Pending	US 281 Connector	E	BROWNSVILLE	CCRMA		\$750,0	00
LIMITS FROM: LIMITS TO:	I69 @ APPRO US 281 Milita					REVISION DATE: MPO PROJ NUMBER:	7_2020		
PROJECT		ON OF A 4 LANE DIVII	DED HIGHWAY			FUNDING CAT(S):	Cat 7		
DESCRIPTION:					PROJECT HISTORY:	—— <u>`</u>			
***************************************	E= Preliminar	v Engineering			nung				
REMARKS P7:					New Project - Funds fro	om (0039-16-070) New (SJ Pending; What is	the \$750,00	00 funding?
									· ·
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	GORY/SHARE		
	AL PROJECT CO	OST INFORMATI \$6.860.000			AUTHORIZED FEDERAL	FUNDING BY CAT	EGORY/SHARE		- — — . TOTAL
PRELIM ENG:		\$6,860,000	COST OF	CAT 7	FEDERAL		LOCAL	LC	TOTAL
				CAT 7				LC	
PRELIM ENG: ROW PURCHASE:		\$6,860,000 \$5,500,000	COST OF APPROVED	CAT 7	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG: ROW PURCHASE: CONST COST:		\$6,860,000 \$5,500,000 \$140,000,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL		LOCAL	LC \$0	TOTAL
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0	COST OF APPROVED PHASES:		\$600,000	STATE	\$150,000 \$150,000		**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST:	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000	\$0 Brownsville	\$150,000 \$150,000	\$0	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	T COST: CAMERON FM 802	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000	\$0 Brownsville REVISION DATE:	\$150,000 \$150,000	\$0 \$517,4	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	T COST: CAMERON FM 802 FM 3248	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER:	\$150,000 \$150,000 7_2020 BMPO-E	\$0 \$517,4	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	T COST: CAMERON FM 802 FM 3248	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000	\$0 Brownsville REVISION DATE:	\$150,000 \$150,000	\$0 \$517,4	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	T COST: CAMERON FM 802 FM 3248 Widen roadw	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000 BROWNSVILLE	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER:	\$150,000 \$150,000 7_2020 BMPO-E	\$0 \$517,4	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	T COST: CAMERON FM 802 FM 3248 Widen roadw	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000 0921-06-330	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal a	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$150,000 \$150,000 7_2020 BMPO-E 3	\$0 \$517,4 DR1	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000 0921-06-330	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl	\$0 \$517,4 DR1	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000 0921-06-330	COST OF APPROVED PHASES: \$750,000	TOTALS	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2:)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1 	*750,000 \$750,000 40 show in TIP
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000 0921-06-330 vay and add sidewalks by Engineering	COST OF APPROVED PHASES: \$750,000 Dana Road	TOTALS E	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000 0921-06-330 vay and add sidewalks y Engineering	COST OF APPROVED PHASES: \$750,000 Dana Road ON COST OF APPROVED	TOTALS	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2:)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1 	*750,000 \$750,000 40 show in TIP
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000 0921-06-330 vay and add sidewalks y Engineering OST INFORMATI \$517,440 \$0 \$13,094,400	COST OF APPROVED PHASES: \$750,000 Dana Road ON COST OF APPROVED PHASES:	TOTALS E	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2:)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1 	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$177,140,000 0921-06-330 vay and add sidewalks y Engineering OST INFORMATI \$517,440 \$0 \$13,094,400 \$523,776	COST OF APPROVED PHASES: \$750,000 Dana Road ON COST OF APPROVED	TOTALS E	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2:)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1 	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$177,140,000 0921-06-330 vay and add sidewalks y Engineering OST INFORMATI \$517,440 \$0 \$13,094,400 \$523,776 \$210,144	COST OF APPROVED PHASES: \$750,000 Dana Road ON COST OF APPROVED PHASES:	TOTALS E	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2:)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1 	**************************************
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$0 \$177,140,000 0921-06-330 vay and add sidewalks y Engineering OST INFORMATI \$517,440 \$0 \$13,094,400 \$523,776 \$210,144 \$0	COST OF APPROVED PHASES: \$750,000 Dana Road ON COST OF APPROVED PHASES:	TOTALS E	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2:)	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1 	\$750,000 \$750,000 40 show in TIP
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: CAMERON FM 802 FM 3248 Widen roadw E= Preliminar	\$6,860,000 \$5,500,000 \$140,000,000 \$6,300,000 \$9,800,000 \$8,680,000 \$177,140,000 0921-06-330 vay and add sidewalks y Engineering OST INFORMATI \$517,440 \$0 \$13,094,400 \$523,776 \$210,144	COST OF APPROVED PHASES: \$750,000 Dana Road ON COST OF APPROVED PHASES:	TOTALS E	\$600,000 \$600,000 BROWNSVILLE PROJECT HISTORY: New Project interlocal all years.	\$0 Brownsville REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): greement was made to ears with local funds (2) FUNDING BY CAT STATE	\$150,000 \$150,000 7_2020 BMPO-E 3 be separated out Pl 022,PE, 517440,local	\$0 \$517,4 DR1 	\$750,000 \$750,000 40 show in TIP

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
Pharr	Cameron	0921-06-326	Olmito Sidewalk Improvements	С, Е		Cameron Cou	nty	\$426,1	77
LIMITS FROM: LIMITS TO:	Interior Roads	ls at Olmito				REVISION DATE: MPO PROJ NUMBER:	ВМРО-СТ	Υ1	
PROJECT		concrete sidewalks				FUNDING CAT(S):	Cat 9, Loc		
DESCRIPTION:	constructs	concrete side wains			PROJECT HISTORY:				
REMARKS	F= Preliminar	y Engineering			1				
P7:	2	y zngmeering			į				
TOT/	AL PROJECT CO	OST INFORMATI	ON	,	l	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$19,537	COST OF	! 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		Cat 9	\$318,965		\$79,741		\$398,706
CONST COST:		\$398,706	PHASES:	Local	7310,303		\$27,471		\$27,471
CONST ENG:		\$0	\$426,177				327,471		327,471
			\$420,177	!					
CONTING:		\$7,934] 					
IND COSTS:		\$0							
BND FINANCING:		\$0]]					
TOTAL PROJECT	COST:	\$426,177		TOTALS	\$318,965	\$0	\$107,212	\$0	\$426,177
Pharr	Cameron	0921-06-292	Whipple Rd	E		CCRMA		\$380,3	00
LIMITS FROM:	On Whipple R	Rd, FM 1847				REVISION DATE:	7_2020		
LIMITS TO:	FM 1575					MPO PROJ NUMBER:	BMPO-E5		
PROJECT	Proposed 2 la	ne roadway with cor	tinuous left turn	lane.		FUNDING CAT(S):	7		
DESCRIPTION:	.,	,			PROJECT HISTORY:				
	F= Preliminar	y Engineering							
DE144 DVC	2	, 2.18.11001.118							
REMARKS					i				
P7:					J				
					1				
				, <u>-</u>					- — — .
	AL PROJECT CO	OST INFORMATI		,—— ' 		FUNDING BY CAT			
PRELIM ENG:	AL PROJECT CO	\$380,300	COST OF		FEDERAL	STATE	LOCAL	 -	
	AL PROJECT CO	\$380,300 \$0	COST OF APPROVED	Cat 7		STATE		LC	
PRELIM ENG: ROW PURCHASE:	AL PROJECT CO	\$380,300	COST OF	Cat 7	FEDERAL	STATE	LOCAL	 -	
PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CO	\$380,300 \$0	COST OF APPROVED		FEDERAL	STATE	LOCAL	ιc	
PRELIM ENG:	AL PROJECT CO	\$380,300 \$0 \$4,000,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT CO	\$380,300 \$0 \$4,000,000 \$440,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT CO	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	\$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0	COST OF APPROVED PHASES:	 - -	FEDERAL \$304,240	STATE	\$304,240		\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	COST:	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240	\$0 TXDOT	\$304,240 \$304,240	\$0	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	COST: Cameron IH-69E	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240	\$0 TXDOT REVISION DATE:	\$304,240 \$304,240 \$304,240	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	COST: Cameron IH-69E FM 1847	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$304,240 \$304,240 7_2020 BMPO-A0	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	COST: Cameron IH-69E FM 1847	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240 \$304,240 Brownsville	\$0 TXDOT REVISION DATE:	\$304,240 \$304,240 \$304,240	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	COST: Cameron IH-69E FM 1847	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$304,240 \$304,240 7_2020 BMPO-A0	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	COST: Cameron IH-69E FM 1847	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240 \$304,240 Brownsville	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$304,240 \$304,240 7_2020 BMPO-A0	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COST: Cameron IH-69E FM 1847	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240 \$304,240 Brownsville	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$304,240 \$304,240 7_2020 BMPO-A0	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COST: Cameron IH-69E FM 1847	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300	TOTALS	\$304,240 \$304,240 \$304,240 Brownsville	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$304,240 \$304,240 7_2020 BMPO-A0	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300	COST OF APPROVED PHASES: \$380,300 FM 3248	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY:	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$304,240 \$304,240 7_2020 BMPO-AG	\$0 \$15,120,	\$380,300 \$380,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300 2717-01-027	COST OF APPROVED PHASES: \$380,300 FM 3248	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY:	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$304,240 \$304,240 7_2020 BMPO-AG	\$0 \$15,120,	\$380,300 \$380,300 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$5,080,300 2717-01-027 anes with raised center	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300 \$380,300 .000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$5,080,300 2717-01-027 anes with raised central \$740,880 \$0	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF APPROVED	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY:	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300 \$380,300 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$4,000,000 \$440,000 \$260,000 \$0 \$5,080,300 2717-01-027 anes with raised centers \$740,880 \$0 \$15,120,000	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF APPROVED PHASES:	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300 \$380,300 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$0 \$4,000,000 \$440,000 \$260,000 \$0 \$0 \$5,080,300 2717-01-027 anes with raised centers \$740,880 \$0 \$15,120,000 \$749,952	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF APPROVED	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300 \$380,300 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$40,000 \$44,0000 \$260,000 \$0 \$0 \$0 \$5,080,300 2717-01-027 anes with raised centers \$740,880 \$0 \$15,120,000 \$749,952 \$300,888	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF APPROVED PHASES:	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300 \$380,300 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$4,000,000 \$44,0000 \$260,000 \$0 \$0 \$5,080,300 2717-01-027 anes with raised century \$740,880 \$0 \$15,120,000 \$749,952 \$300,888 \$0	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF APPROVED PHASES:	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300 \$380,300 .000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$40,000 \$44,0000 \$260,000 \$0 \$0 \$0 \$5,080,300 2717-01-027 anes with raised centers \$740,880 \$0 \$15,120,000 \$749,952 \$300,888	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF APPROVED PHASES:	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300 \$380,300 .000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Cameron IH-69E FM 1847 Construct 6 la	\$380,300 \$4,000,000 \$44,0000 \$260,000 \$0 \$0 \$5,080,300 2717-01-027 anes with raised century \$740,880 \$0 \$15,120,000 \$749,952 \$300,888 \$0	COST OF APPROVED PHASES: \$380,300 FM 3248 er median. ON COST OF APPROVED PHASES: \$15,120,000	TOTALS	\$304,240 \$304,240 Brownsville PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE \$3,024,000	\$304,240 \$304,240 7_2020 BMPO-AG 2	\$0 \$15,120,	\$380,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CO	ST
Pharr	Cameron	0921-06-325	On the west side	C	City of Los Fresnos	City of Los Fre		\$412,60	18
LIMITS FROM:	Henderson Road					REVISION DATE:	7_2020	_	
LIMITS TO:	First Street					MPO PROJ NUMBER:	BMPO-BI	.3	
PROJECT DESCRIPTION:	Construct a 5' con	icrete trail			DDOLECT LUCTORY	FUNDING CAT(S):	9, Local		
					PROJECT HISTORY:				
REMARKS P7:									
F7.					i İ				
тот	AL PROJECT COST	INFORMATI	ION	— 	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$18,915	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 9	\$308,810)	\$77,202		\$386,012
CONST COST:		\$386,012	PHASES:	Local			\$30,000		\$26,596
CONST ENG:		\$0 [*]	\$412,608	3					
CONTING:		\$7,681		!					
IND COSTS:		\$0		į					
BND FINANCING:		\$0							
TOTAL PROJECT	T COST:	\$412,608		TOTALS	\$308,810	\$0	\$107,202	\$0	\$412,608
Pharr	Cameron	0327-08-098	Business 77X	С		TxDOT		\$5,201,5	66
LIMITS FROM:	SS206					REVISION DATE:	7 2020		
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	_		
PROJECT	Construct Raided	Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				. — — .
REMARKS					Moved to 2023 and added	d 100k Cat 1			
P7:									
тот	AL PROJECT COST	INFORMATI	ION	 	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		. — — :
PRELIM ENG:		\$254,979	COST OF	İ	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$80,000	\$20,000			\$100,000
CONST COST:		\$5,203,597	PHASES:	Cat 2	\$4,081,253	\$1,020,313			\$5,101,566
CONST ENG:		\$258,098	\$5,201,566	5					
CONTING:		\$103,552		!					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		I					
BND FINANCING.		ΨŪ		1					

FY 2024

MINITS 10: PR MOZE MOZ	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO)ST
MINIST 10. MR 9820 MR 9800 M	Pharr	Cameron		Sidewalk	С, Е		Cameron Cour	nty	\$321,9	18
PROJECT HISTORY: PROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL LC TOTAL ROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL LC TOTAL ROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL LC TOTAL ROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL LC TOTAL ROJECT COST INFORMATION COST OF SAUGUS COST OF SAUGU	LIMITS FROM: LIMITS TO:		s at Las Palmas Mobil	e Estates				_	2	
REMARKS PT: TOTAL PROJECT COST INFORMATION PRELIME BIG: 514,737 COST OF PROVED Call 9 \$240,934 \$0.234 \$301,188 CONST COST: \$301,188 PHASES: 10 call 5 \$240,934 \$0.234 \$301,188 CONST COST: \$500,000 PMCHASE: 5.50 PHASES: 10 call 5 \$240,934 \$0.234 \$301,188 CONST COST: \$500,000 PMCHASE: 5.50 SO PROVED Call 9 \$240,934 \$0.234 \$301,188 CONST COST: \$500,000 PMCHASE: 5.50 SO PMCHASE: 5.	PROJECT	Construct 5' o	concrete sidewalks				FUNDING CAT(S):	9, Local		
TOTAL PROJECT COST INFORMATION PRELIME PING: \$14,737 COST OF \$14,737 COST OF \$14,737 COST OF \$14,737 COST OF \$14,737 COST OF \$150,0005 COST OF \$150,000	DESCRIPTION:	E= Preliminar	v Engineering			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION PRELIM ENG: \$14,777 COST OF PEDERAL STATE COCAT OF PEDERAL STATE COCAT OF			,g			i İ				
PRELIME HIGH: \$14,757 COST OF FEDERAL \$TATE LOCAL 1C TOTAL ROWS PURCHASE: \$30,168 CONST COST: \$50,168 CONST COST: \$50,168 CONST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST COST COST COST COST COST COST	REMARKS P7:									
PRELIME HIGH: \$14,757 COST OF FEDERAL \$TATE LOCAL 1C TOTAL ROWS PURCHASE: \$30,168 CONST COST: \$50,168 CONST COST: \$50,168 CONST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST: \$50,000 COST COST COST COST COST COST COST COST	тот	AL PROJECT CO	OST INFORMATION	 ON	;	AUTHORIZED	FUNDING BY CATI	GORY/SHARE		
COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNT COUNTS COUNTS COUNT COUNTS COUNT COUNTS COUNTS COUNT COUNTS COUNT COUNTS COUNTS COUNT COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNTS COUNT COUNTS	PRELIM ENG:		=		Ī			•	LC	TOTAL
CONST RIG: SO S321,918 S50	ROW PURCHASE:				Cat 9	\$240,934		\$60,234		\$301,168
CONTING: S.5.993 S.5	CONST COST:		\$301,168	PHASES:	Local			\$20,750		\$20,750
NO COSTS:	CONST ENG:		· •	\$321,918	j					
NO FINANONICE So So So So So So So S	CONTING:		\$5,993		1					
TOTAL PROJECT COST: \$321,918 TOTALS \$240,934 \$0 \$80,984 \$0 \$321,918 \$ \$ \$ \$ \$ \$ \$ \$ \$	IND COSTS:		•		<u> </u>					
Phair Cameron 0684-03-019 FM 1732 C TXDOT \$22,560,000	BND FINANCING:		•		ī					
LIMITS FROM: US 281	TOTAL PROJECT	COST:	\$321,918		TOTALS	\$240,934	\$0	\$80,984	\$0	\$321,918
MPO PROI NUMBER: BMPO-BSI BMP	Pharr	Cameron	0684-03-019	FM 1732	С		TXDOT		\$22,560,	.000
PROJECT Widen to 4 lane rural PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC TOTAL PROJECT COST INFORMATION S11,1876 S22,560,000 FEDERAL S18,048,000 S4,512,000 S22,560,000 COST ONS TENG: S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S22,560,000 S0 S0 S0 S0 S0 S0 S0	LIMITS FROM:							_	ı	
PROJECT HISTORY:	PROJECT		ne rural							
TOTAL PROJECT COST INFORMATION RECLIM ENG: \$1,105,440 COST OF ROW PURCHASE: \$0 APPROVED CONST COST: \$22,560,000 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 APPROVED CONST COST: \$22,560,000 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 APPROVED Cat 1 \$3,600,000 \$900,000 \$4,500,000 \$	DESCRIPTION:									
ROW PURCHASE: \$0 APPROVED CONST COST: \$22,560,000 PHASES: \$118,976 \$1.118,976 \$2.2560,000 PHASES: \$22,560,000 PHASES: \$22,560,000 \$22,560,	P7:	AL PROJECT C	 OST INFORMATIO	 ON	— — I	i 	FUNDING BY CATI	 EGORY/SHARE		- — —
CONST COST: \$22,560,000 PHASES: \$22,560,000 CONTING: \$1,118,976 \$22,560,000 CONTING: \$448,944 AND COSTS: \$50 SMD FINANCING: \$0 SMD FINANCI	PRELIM ENG:		\$1,105,440	COST OF	! [FEDERAL	STATE	LOCAL	LC	TOTAL
CONST ENG: \$1,118,976 \$448,944 CONTING: \$448,944 CONTING: \$448,944 CONTING: \$448,944 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50 CONTING: \$50,000	ROW PURCHASE:		\$0	APPROVED	Cat 2	\$18,048,000	\$4,512,000			\$22,560,000
CONTING: \$448,944 ND COSTS: \$0 SO SO SO SO SO SO SO S	CONST COST:		\$22,560,000	PHASES:] }					
ND COSTS:	CONST ENG:		\$1,118,976	\$22,560,000						
SOLUTION SOluTION SOLUTION	CONTING:		\$448,944							
TOTAL PROJECT COST: \$25,233,360 TOTALS \$18,048,000 \$4,512,000 \$0 \$0 \$22,560,000	IND COSTS:		=		! !					
Pharr Cameron 0220-04-049 US 281 C TXDOT \$12,500,000 LIMITS FROM: 0.05 Mi W of FM 1577 REVISION DATE: 7_2020 MPO PROJ NUMBER: BMPO-D3 PROJECT Widen to 4 lane rural FUNDING CAT(S): 2,7 DESCRIPTION: PROJECT COST INFORMATION MOVE to 2024 add 4.5M cat 1 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$612,500 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 APPROVE Cat 1 \$3,600,000 \$900,000 \$4,500,000 CONST COST: \$12,500,000 PHASES: Cat 2 \$6,032,000 \$1,508,000 \$7,540,000 CONST COST: \$6248,750 CONST ENG: \$248,750 CONST ENG:	BND FINANCING:		\$0]					
REVISION DATE: 7_2020 REVISION DATE: 7_2020 REVISION DATE: FM 1421 MPO PROJ NUMBER: BMPO-D3 REVISION:	TOTAL PROJECT	COST:	\$25,233,360		TOTALS	\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000
MPO PROJ NUMBER: BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMPO-D3 BMD-D3 BM	Pharr	Cameron	0220-04-049	US 281	С		TXDOT		\$12,500	.000
PROJECT Widen to 4 lane rural PROJECT HISTORY: move to 2024 add 4.5M cat 1	LIMITS FROM: LIMITS TO:		FM 1577					_		
PROJECT HISTORY: move to 2024 add 4.5M cat 1 PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$612,500 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 APPROVED Cat 1 \$3,600,000 \$900,000 \$4,500,000 \$7,540,000 \$7,540,000 \$7,540,000 \$12,500,000 \$12,500,000 \$12,500,000 \$12,500,000 \$12,500,000 \$1,508,000 \$1,	PROJECT		ne rural							
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$612,500 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 APPROVED Cat 1 \$3,600,000 \$900,000 \$4,500,000 \$7,540,000 CONST ENG: \$620,000 \$12,500,000 Cat 7 \$3,968,000 \$992,000 \$4,960,000 CONTING: \$248,750 IND COSTS: \$0 BND FINANCING: \$0	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS					move to 2024 add 4.5M ca	t 1			
PRELIM ENG: \$612,500 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 APPROVED Cat 1 \$3,600,000 \$900,000 \$4,500,000 \$7,540,000 CONST COST: \$12,500,000 PHASES: Cat 2 \$6,032,000 \$1,508,000 \$992,000 \$7,540,000 CONST ENG: \$620,000 \$12,500,000 Cat 7 \$3,968,000 \$992,000 \$4,960,000 CONTING: \$248,750 IND COSTS: \$0 BND FINANCING: \$0	P7:					į				
PRELIM ENG: \$612,500 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$0 APPROVED Cat 1 \$3,600,000 \$900,000 \$4,500,000 \$7,540,000 CONST COST: \$12,500,000 PHASES: Cat 2 \$6,032,000 \$1,508,000 \$992,000 \$7,540,000 CONST ENG: \$620,000 \$12,500,000 Cat 7 \$3,968,000 \$992,000 \$4,960,000 CONTING: \$248,750 IND COSTS: \$0 BND FINANCING: \$0					ı—	- — <u>—</u>				
ROW PURCHASE: \$0 APPROVED Cat 1 \$3,600,000 \$900,000 \$4,500,000 CONST COST: \$12,500,000 PHASES: I Cat 2 \$6,032,000 \$1,508,000 \$7,540,000 CONST ENG: \$620,000 \$12,500,000 Cat 7 \$3,968,000 \$992,000 \$4,960,000 CONTING: \$248,750 IND COSTS: \$0 BND FINANCING: \$0	тот	AL PROJECT C	· ·		İ i					
CONST COST: \$12,500,000 PHASES: Cat 2 \$6,032,000 \$1,508,000 \$7,540,000 \$7,540,000 \$0.000 \$1,508,000	PRELIM ENG:		· · · · · · · · · · · · · · · · · · ·		<u> </u>			LOCAL	LC	
CONST ENG: \$620,000 \$12,500,000 Cat 7 \$3,968,000 \$992,000 \$4,960,000 CONTING: \$248,750 IND COSTS: \$0	ROW PURCHASE:		· · · · · · · · · · · · · · · · · · ·							
CONTING: \$248,750 IND COSTS: \$0 BND FINANCING: \$0	CONST COST:						\$1,508,000			
IND COSTS: \$0 BND FINANCING: \$0	CONST ENG:		<u> </u>	\$12,500,000	Cat 7	\$3,968,000		\$992,000		\$4,960,000
BND FINANCING: \$0	CONTING:				i					
	IND COSTS: BND FINANCING:				[
(9)(15)(1995) 999() 910(1909) 110(1909) 310(1909) 310(1909) 310(1909) 310(1909)										

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	CAMERON	0039-07-257 R	59E / US 77 RAMP	C	HARLINGEN	TXDOT		\$2,758,	554
HAM	CANALACTA	0033 07 237	2 7 2 1 107 123	C	TI/MEINGEN			<i>42,730</i> ,.	554
LIMITS FROM: LIMITS TO:	INDUSTRIAI LOOP 499/1	L BLVD PRIMERA RD				REVISION DATE: MPO PROJ NUMBER:	7_20 PHR-	20 HSB-115	
PROJECT	NB AND SB	RAMPS REVERSAL				FUNDING CAT(S):	CAT :	2U	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	PROJECT NA	AME:169/US 77 RAM	P REVERSALS			Update	d CSJ		
тот	AL PROJECT (COST INFORMA	 TION	-		FUNDING BY CAT	EGORY/SHAF	 RE	
PRELIM ENG:		\$135,169	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:		\$2,758,554	PHASES:	1	\$2,200,043	<i>\$331,711</i>	ÇÜ	ÇÜ	72,730,334
CONST ENG:		\$110,618	\$2,758,554	1					
		\$39,171	32,730,334	1					
CONTING:		\$175,996		1					
IND COSTS:		\$175,996		I I					
TOTAL PROJECT	T COST.	\$3,219,508		TOTALS	ća 200 042	Ć554 744	ćo	ćo	ć2 750 554
TOTAL PROJECT		33,219,300		TOTALS	\$2,206,843	\$ \$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0342-03-037	SH 107	С	SANTA ROSA	TXDOT		\$10,185,	300
LIMITS FROM:	LOUISIANA	ST.				REVISION DATE:	7_20	20	
LIMITS TO:	HOOKS E. H	ODGES RD				MPO PROJ NUMBER:	PHR-	HSB-118	
PROJECT	RECONSTRU	JCT TO 4 LANES C&G	AND ADD ADA S	IDEWALK		FUNDING CAT(S):	CAT	2U	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					······································				
P7:					I I	Revised as	per UTP		
					. 		TCODY/CHAP		
101	AL PROJECT (COST INFORMA		i		FUNDING BY CAT	•		
PRELIM ENG:		\$499,080	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT2U	\$7,040,000	\$1,760,000			\$8,800,000
CONST COST:		\$10,185,301	PHASES:	CAT 11	\$1,108,241	\$277,060			\$1,385,301
CONST ENG:		\$649,822	\$10,185,301	i					
CONTING:		\$131,390		1					
IND COSTS:		\$649,822		i					
BND FINANCING:		\$0		i					
TOTAL PROJECT	T COST:	\$12,115,415		TOTALS	\$8,148,241	\$2,037,060	\$0	\$0	\$10,185,301
PHARR	CAMERON	0921-06-252	CS	C, CE	HARLINGEN/SAN BENITO	CAMERON		\$7,500,	000
LIMITS FROM:	S. PARALLEI	L CORRIDOR, FM 509	Э			REVISION DATE:	7_20	20	
LIMITS TO:	FM 2520	,				MPO PROJ NUMBER:	_	HSB-133	
PROJECT		ΓΙΟΝ - 2 LANE RURAI	L ROADWAY IN A	PROPOSED 120	***************************************	FUNDING CAT(S):		IDER 11B	
DESCRIPTION:	FOOT ROW				PROJECT HISTORY:				
REMARKS P7:		AME: SOUTH PARALI	LEL CORRIDOR		Revision - CE Added, Ride			(off system); M	odified Cat 10
					. <u> </u> . 	func	. — —		
тот	AL PROJECT (COST INFORMA	TION	i I	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$0	COST OF	<u> </u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:		\$825,000	\$7,500,000	İ					
CONTING:		\$0		1					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		1					
				I					
TOTAL PROJECT	r cost.	\$8,325,000		ITOTALS	\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	CITY OF HARLIN	IGEN	\$544,73	11
LIMITS FROM:	RIO HONDO	O ROAD				REVISION DATE:	7_2	020	
LIMITS TO:	FM 106 (HA	ARRISON AVE)				MPO PROJ NUMBER:	PHF	R-HSB-127	
PROJECT DESCRIPTION:	CONSTRUC SIDEWALKS	TION OF 1.48 MI OF	ADA-ACCESSIBLE	6FT WIDE	PROJECT HISTORY:	FUNDING CAT(S):	CA1	9, LC	
REMARKS P7:	PROJECT N	AME: HARLINGEN- L	OOP 499 SIDEWA	ALKS	TxDOT 2017 TS	A selection 10/26/17 Mo	oved to 2021 U	pdated Funding	Cost
TO	AL PROJECT	COST INFORMA	TION		AUTHORIZEI	FUNDING BY CAT	EGORY/SHA	- — — - .RE	
PRELIM ENG:		\$9,732	COST OF	l i	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$1,946	APPROVED	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0	\$519,019
CONST COST:		\$428,489	PHASES:	3LC				\$25,692	\$25,692
CONST ENG:		\$53,200	\$544,711	ļ					
CONTING:		\$25,653		i					
IND COSTS:		\$25,691		! !					
BND FINANCING	1	\$0		j					
TOTAL PROJEC	T COST:	\$544,711		TOTALS	\$415,21	\$69,203	\$34,601	\$25,692	\$544,711
PHARR	CAMERON	0921-06-257	CS	E, R	HARLINGEN/SAN BENITO	CAMERON COL	JNTY	\$2,200,0	000
LIMITS FROM:	South Paral	llel Corridor, FM 252	0			REVISION DATE:	7_2	.020	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	PHF	R-HSB-110	
PROJECT DESCRIPTION:	NEW LOCA FOOT ROW	TION-2 LANE RURAL	ROADWAY IN A	PROPOSED 120	PROJECT HISTORY:	FUNDING CAT(S):	Cat	3 - Local	
REMARKS P7:	E= Prelimin	ary Engineering				ved to 2021 for PE, ROV	V - \$9 M for Con	struction in 2023	
TO	TAL PROJECT	COST INFORMA	TION	¬	AUTHORIZEI	FUNDING BY CAT	EGORY/SHA	- — — - .RE	
PRELIM ENG:		\$1,200,000	COST OF	 	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$1,000,000	APPROVED	CAT 3 - LOCAL				\$2,200,000	\$2,200,000
CONST COST:		\$9,000,000	PHASES:	!					
CONST ENG:		\$0	\$2,200,000	 					
CONTING:		\$0		İ					
IND COSTS:		\$0		1 1					
BND FINANCING	<u> </u>	\$0		ļ					
TOTAL PROJEC	T COST:	\$11,200,000		TOTALS	\$1	\$0	\$0	\$2,200,000	\$2,200,000

LIMITS FROM:	\$651,026
MPO PROJ NUMBER: PHR-HSB-135	LC TOTAL
PROJECT INSTALL RAISED MEDIAN PROJECT HISTORY: REMARKS P7:	LC TOTAL
DESCRIPTION: PROJECT HISTORY: REMARKS P7:	
REMARKS P7:	
P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$31,900 COST OF ROW PURCHASE: \$651,026 CONST COST: \$651,026 CONST ENG: \$18,554 \$651,026 CONTING: \$6,706 IND COSTS: \$0 BND FINANCING: \$0 TOTAL PROJECT COST: \$708,186 TOTALS \$585,923 \$65,103 \$0	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$31,900 COST OF ROW PURCHASE: \$00 APPROVED PHASES: CAT 8 \$585,923 \$65,103 CONST COST: \$651,026 PHASES: CONTING: \$651,026 CONTING: \$651,026 CONTING: \$00	
PRELIM ENG: \$31,900 COST OF ROW PURCHASE: \$40 APPROVED PHASES: CAT 8 \$585,923 \$65,103 CONST COST: \$651,026 PHASES: \$651,026 \$651,026 \$651,026 \$651,026 \$651,026 \$651,026 \$651,026 \$66	
ROW PURCHASE: \$0 APPROVED CONST COST: \$651,026 PHASES: CAT 8 \$585,923 \$65,103 CONST ENG: \$18,554 \$651,026 \$65	
CONST COST: \$651,026 PHASES: CONST ENG: \$18,554 \$651,026 CONTING: \$6,706 IND COSTS: \$0 BND FINANCING: \$0 TOTAL PROJECT COST: \$708,186 TOTALS \$585,923 \$65,103 \$0	\$651,026
CONST ENG: \$18,554 \$651,026 CONTING: \$6,706 IND COSTS: \$0 BND FINANCING: \$0 TOTAL PROJECT COST: \$708,186 TOTALS \$585,923 \$65,103 \$0	
CONTING: \$6,706	
IND COSTS: \$0 BND FINANCING: \$0 TOTAL PROJECT COST: \$708,186 TOTALS \$585,923 \$65,103 \$0	
BND FINANCING: \$0 TOTAL PROJECT COST: \$708,186 TOTALS \$585,923 \$65,103 \$0	
TOTAL PROJECT COST: \$708,186 TOTALS \$585,923 \$65,103 \$0	
PHARR CAMERON 0921-06-254 FM 509 E,R,C HARLINGEN CAMERON COUNTY RMA \$9	\$0 \$651,026
	9,686,000
LIMITS FROM: FM 508 REVISION DATE: 7 2020	
LIMITS TO: FM 1599 MPO PROJ NUMBER: PHR-HSB-024	1
PROJECT NEW LOCATION 2 LANE RURAL ROADWAY FUNDING CAT(S): CAT 2U, CAT 1	10, Cat 3LC
DESCRIPTION: IPROJECT HISTORY:	
REMARKS	
P7: Revised as per Harlingen/San Benito MTP	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	
PRELIM ENG: \$686,000 COST OF FEDERAL STATE LOCAL	LC TOTAL
ROW PURCHASE: \$2,000,000 APPROVED CAT 2 \$5,600,000 \$1,400,000	\$7,000,000
CONST COST: \$7,000,000 PHASES: CBI 10 \$548,800 \$137,200	\$686,000
CONST ENG: \$617,967 \$9,686,000 Cat 3LC \$2,000,00	900 \$2,000,000
CONTING: \$124,949	
IND COSTS: \$617,967	
BND FINANCING: \$0	
TOTAL PROJECT COST: \$11,046,883 TOTALS \$6,148,800 \$1,537,200 \$0 \$2,000,0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
Pharr	Cameron	0921-06-257	CS	С	San Benito	Cameron C	ounty	\$9,000,	000
LIMITS FROM:	S. Parallel Cor	ridor, FM 2520				REVISION DATE:	7_20	020	
LIMITS TO:	FM 1577					MPO PROJ NUMBE	R: HSB	-110	
PROJECT	New Location	- 2 lane Rural				FUNDING CAT(S):	3		
DESCRIPTION:	roadway in a į	proposed 120 Foot			PROJECT HISTORY:				
REMARKS P7:		ST INFORMATION		} -	 	ED FUNDING BY C	ATEGORY/SHAI	. <u>—</u> <u>—</u> -	
PRELIM ENG:		\$1,200,000	COST OF	l i	FEDER		LOCAL	LC	TOTAL
			APPROVED	Cat 3			¢0,000,000		40.000.000
ROW PURCHASE:		\$1,000,000	AFFROVED	Cat 5			\$9,000,000		\$9,000,000
ROW PURCHASE: CONST COST:		\$9,000,000	PHASES:	Cat 3			\$9,000,000		\$9,000,000
							\$9,000,000		\$9,000,000
CONST COST:		\$9,000,000	PHASES:				\$9,000,000		\$9,000,000
CONST COST: CONST ENG:		\$9,000,000 \$0	PHASES:]			\$9,000,000		\$9,000,000
CONST COST: CONST ENG: CONTING:		\$9,000,000 \$0 \$0	PHASES:]			\$9,000,000		\$9,000,000

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
Pharr	Cameron	0220-04-050	US 281	С		TxDOT		\$8,890,0	000
LIMITS FROM: LIMITS TO:	FM 732 FM 1577					REVISION DATE: MPO PROJ NUMBER:	7_2020 HSB-081		
PROJECT	Widen to 4 L	ane Rural				FUNDING CAT(S):	2,10,11		
DESCRIPTION:	Widelite 12	are narar			PROJECT HISTORY:				
	***************************************		***************************************	***************************************	I NOSECT THIS TORT.				
REMARKS					!				
P7:					İ				
— <u>-</u>	AL PROJECT C	OST INFORMATI	ON	·	ALITHORIZED	FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:	ALFROJECIC	\$588,000	COST OF	İ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$5,600,000	\$1,400,000			\$7,000,000
CONST COST:		\$12,000,000	PHASES:	Cat 10	\$392,000	\$1,400,000	\$98,000		\$490,000
				1		¢200.000	330,000		
CONST ENG:		\$595,200	\$8,890,000	Cat 11	\$1,120,000	\$280,000			\$1,400,000
CONTING:		\$238,800							
IND COSTS:		\$0		! i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$13,422,000		TOTALS	\$7,112,000	\$1,680,000	\$98,000	\$0	\$8,890,000
Pharr	Cameron	0921-06-283	Outer Parkway	Е		CCRMA		\$2,800,0	000
LIMITS FROM:	IH 69E					REVISION DATE:	7_2020		
LIMITS TO:	FM 106/Gen	eral Brant Rd				MPO PROJ NUMBER:			
PROJECT	New Locatio	n - Controlled Access	4 lane Toll Facili	**************************************		FUNDING CAT(S):	Local		
DESCRIPTION:	New Locatio	ii controlled /tecess	Tidric Toll Lacil	-,	PROJECT HISTORY:				
DESCRIPTION.	E= Prolimina	n, Enginopring							
	E= Prelimina	ry Engineering			i				
REMARKS P7:					į				
— TOT	AL PROJECT C	OST INFORMATI	ON		-'- — — — AUTHORIZED	FUNDING BY CAT	FGORY/SHARE		
_			_	1	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG:		\$2,800,000	COST OF	<u> </u>	FEDERAL	. JIAIL			
ROW PURCHASE:		\$0	APPROVED	Local			\$2,800,000		\$2,800,000
CONST COST:		\$0	PHASES:	i					
CONST ENG:		\$0	\$2,800,000						
CONTING:		\$0		i					
IND COSTS:		\$0		!					
BND FINANCING:		\$0		Į.					
TOTAL PROJECT		\$2,800,000		TOTALS	\$0	\$0	\$2,800,000	\$0	\$2,800,000
Pharr	Cameron	0039-07-049	IH 69E/US 77/83	3 C				\$17,810,	000
			Northbound	Č				, , 0 _ 0 ,	-
LIMITS FROM:	At IH-69 & F	M 732 Intersection				REVISION DATE:	7_2020		
LIMITS TO:	At Sherer Rd	/ Bus 77 Intersection				MPO PROJ NUMBER:	HSB-123		
***************************************		ntinuous Frontage Ro	ads and Interse	ction improvemen	t	FUNDING CAT(S):	2		
PROJECT	oposcu co	manadas montage mo	ado ana microc	o	`,- — — —				
DESCRIPTION:					PROJECT HISTORY:				
DEMARKS				***************************************	1011				
REMARKS					1				
P7:					i				
					<u> </u>				
тот	AL PROJECT C	OST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		
_			_	1	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG:		\$0	COST OF	0 + 2			LUCAL	LC	
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$14,248,000	\$3,562,000			\$17,810,000
CONST COST:		\$17,810,000	PHASES:	!					
CONST ENG:		\$0	\$17,810,000						
CONTING:		\$0		I					
IND COSTS:		\$0		1					
		\$0		1					
BND FINANCING:				I					
TOTAL PROJECT	COST:	\$17,810,000		TOTALS	\$14,248,000	\$3,562,000	\$0	\$0	\$17,810,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
Pharr LIMITS FROM:	Cameron Commerce St.	0039-12-254	Business 77X	С		TxDOT REVISION DATE:	7_2020	\$1,386,	434
LIMITS TO:	Arroyo Bridge					MPO PROJ NUMBER:	HSB-136		
PROJECT	Construct Raised	d Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					ļ	Move to 2024 and ac	ld Cat 1= \$ 678K		
тот	AL PROJECT COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$67,946	COST OF	i	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		307,540	APPROVED	Cat 1	\$542,400	\$135,600			\$678,000
CONST COST:		\$1,389,649	PHASES:	Cat 2	\$566,747	\$141,687			\$708,434
CONST ENG:		\$68,778	\$1,386,434	I .	\$300,747	7141,007			Ş700, 4 34
CONTING:		\$27,594	<i>42,000,10</i> .						
IND COSTS:		, ,							
BND FINANCING:		I							
TOTAL PROJECT	т соѕт:	\$1,486,021		TOTALS	\$1,109,147	\$277,287	\$0	\$0	\$1,386,434
Pharr	Cameron	1137-02-038	Loop 499	С		TxDOT		\$15,300	,000
LIMITS FROM:	Business 77					REVISION DATE:	7_2020		
LIMITS TO:	SS 206					MPO PROJ NUMBER:	HSB-137		
PROJECT	Construct 6 lane	s road with Raised	d Median		,- — — —	FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					I I				
P7:]	Move to 2024 and a	ld Cat 1= \$300K		
—	AL PROJECT COS	T INFORMATI	ON		— — — —	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:	ALT NOJECT COS	\$735,000	COST OF	ļ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		Ţ755,000	APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:		\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:		\$744,000	\$15,300,000	1	\$12,000,000	\$3,000,000			\$13,000,000
CONTING:		\$298,500	410,000,000	ĺ					
IND COSTS:		7-00,000							
BND FINANCING:		į							
TOTAL PROJECT		\$16,342,500		TOTALS	\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000
Pharr	Cameron	0039-12-057	US 281	С		TxDOT		\$38,963	.650
LIMITS FROM:	Arroyo Colorado			č		REVISION DATE:	7_2020	,,- 30	
LIMITS TO:	SH 345	лышge				MPO PROJ NUMBER:	7_2020 HSB-122		
PROJECT		w/ raised median				FUNDING CAT(S):	1,2,10		
DESCRIPTION:	Contract o lane	w/ raisca median			PROJECT HISTORY:	TORDING CAT(5).			
REMARKS									
P7:					i	move to 24 add	8.7M cat 1		
TOT	AL PROJECT COS	T INFORMATI	ON		I	ELINDING BY CATE	GOBY/SHARE		
PRELIM ENG:	AL PROJECT COS	\$1,839,623		<u> </u>	FEDERAL	FUNDING BY CATE STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			COST OF				LOCAL	LC	IOIAL
CONST COST:		, -,,	COST OF APPROVED	Cat 1		S1 7//0 000			¢ ያ 7ሰሰ ሰሰሳ
CONSTICUST.			APPROVED	Cat 1	\$6,960,000	\$1,740,000 \$5,770,000			
CONST FNG:		\$37,543,328	APPROVED PHASES:	Cat 2	\$23,080,000	\$1,740,000 \$5,770,000	\$282 730		\$8,700,000 \$28,850,000 \$1,413,650
CONST ENG:		\$37,543,328 \$1,862,149	APPROVED	•			\$282,730		
CONTING:		\$37,543,328	APPROVED PHASES:	Cat 2	\$23,080,000		\$282,730		\$28,850,000
CONTING: IND COSTS:		\$37,543,328 \$1,862,149	APPROVED PHASES:	Cat 2	\$23,080,000		\$282,730		\$28,850,000
CONTING:		\$37,543,328 \$1,862,149	APPROVED PHASES:	Cat 2	\$23,080,000	\$5,770,000	\$282,730 \$282,730	\$0	\$28,850,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-321	CS	C/E/R	COUNTY	COUNTY		\$17,213	,674
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	FM 492 (GOC	Tom Gill Road DDWIN RD) LANE DIVIDED - CURB	& GUTTER SEC	TION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_20 HC-2 7, 12	86a	
REMARKS P7:	E = CONSTRU	JCTION ENGINEERING				CE = 100%	TXDOT		
тот	AL PROJECT C	OST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	<u> </u>	
PRELIM ENG: ROW PURCHASE:		\$526,451 \$1,186,754	COST OF APPROVED	CAT 7 (ROW)	FEDERAL \$11,191,691		LOCAL \$2,797,923	LC	TOTAL \$13,989,614
CONST COST: CONST ENG: CONTING:		\$14,389,614 \$1,637,306 \$0	PHASES: \$14,389,614	CAT 12S	\$360,000		\$40,000		\$400,000
IND COSTS: BND FINANCING:		\$613,156 \$0							
TOTAL PROJECT	COST:	\$18,353,281		TOTALS	\$11,551,691	\$0	\$2,837,923	\$0	\$14,389,614
PHARR	HIDALGO	0921-02-360	MILE 10 N	R	WESLACO	COUNTY		\$2,200,	000
LIMITS FROM: LIMITS TO: PROJECT	WESTGATE (I FM 1015 WIDEN TO 4	MILE 6 W) LANES - URBAN		***************************************		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_20 HC-2 7		
DESCRIPTION: REMARKS		***************************************		***************************************	PROJECT HISTORY:				
P7:						CE = 100%	TXDOT		
тот.	AL PROJECT C	OST INFORMATI	ON	ز	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	 RE	
PRELIM ENG:		4							
		\$1,240,022	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$1,240,022 \$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0	COST OF APPROVED PHASES: \$2,200,000	CAT 7 (ROW)	FEDERAL \$1,760,000	STATE	\$440,000	ιc	TOTAL \$2,200,000
CONST COST: CONST ENG: CONTING: IND COSTS:	COST:	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328	APPROVED PHASES:	CAT 7 (ROW)				LC \$0	
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	COST:	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0	APPROVED PHASES:		\$1,760,000		\$440,000		\$2,200,000 \$2,200,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	HIDALGO ON INSPIRAT FM 1016	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0 \$18,675,784 0921-02-395	APPROVED PHASES: \$2,200,000	TOTALS	\$1,760,000 \$1,760,000	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	\$440,000 \$440,000 7_20 HC-3	\$0 \$3,000,	\$2,200,000 \$2,200,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	HIDALGO ON INSPIRAT FM 1016	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0 \$18,675,784	APPROVED PHASES: \$2,200,000	TOTALS	\$1,760,000 \$1,760,000	\$0 COUNTY REVISION DATE:	\$440,000 \$440,000	\$0 \$3,000,	\$2,200,000 \$2,200,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO ON INSPIRAT FM 1016	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0 \$18,675,784 0921-02-395	APPROVED PHASES: \$2,200,000	TOTALS	\$1,760,000 \$1,760,000 MISSION	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	\$440,000 \$440,000 7_20 HC-3 7	\$0 \$3,000,	\$2,200,000 \$2,200,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO ON INSPIRAT FM 1016 WIDEN TO 4	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0 \$18,675,784 0921-02-395 TION RD/MILITARY PA	APPROVED PHASES: \$2,200,000 CS RKWAY LOOP F	TOTALS	\$1,760,000 \$1,760,000 MISSION PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$440,000 \$440,000 7_20 HC-3 7	\$0 \$3,000, 020 041r	\$2,200,000 \$2,200,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO ON INSPIRAT FM 1016 WIDEN TO 4	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0 \$18,675,784 0921-02-395 TION RD/MILITARY PA	APPROVED PHASES: \$2,200,000 CS RKWAY LOOP F	TOTALS	\$1,760,000 \$1,760,000 MISSION PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$440,000 7_20 HC-3 7 9% LG	\$0 \$3,000, 220 41r	\$2,200,000 \$2,200,000 000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO ON INSPIRAT FM 1016 WIDEN TO 4	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0 \$18,675,784 0921-02-395 TON RD/MILITARY PA LANE DIVIDED OST INFORMATI \$1,276,483 \$3,000,000 \$20,047,928 \$2,205,272 \$0	APPROVED PHASES: \$2,200,000 CS RKWAY LOOP F	TOTALS	\$1,760,000 \$1,760,000 MISSION PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$440,000 \$440,000 7_20 HC-3 7	\$0 \$3,000, 020 041r	\$2,200,000 \$2,200,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO ON INSPIRAT FM 1016 WIDEN TO 4	\$2,200,000 \$12,194,434 \$1,700,000 \$0 \$1,341,328 \$0 \$18,675,784 0921-02-395 TON RD/MILITARY PA LANE DIVIDED OST INFORMATI \$1,276,483 \$3,000,000 \$20,047,928 \$2,205,272	CS CS RKWAY LOOP F ON COST OF APPROVED PHASES:	TOTALS R ROM IH-2	\$1,760,000 \$1,760,000 MISSION PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$440,000 7_20 HC-3 7 9% LG TEGORY/SHAR	\$0 \$3,000, 220 41r	\$2,200,000 \$2,200,000 000 TOTAL

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

CONST CONS	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
MINTSTO: READPY GONZALEZ MICHAEL MICHA	PHARR	HIDALGO	0921-02-392		С	EDINBURG	EDINBURG	i	\$534,4	00
PROJECT INSTALLATION OF SQUAR POWERED LIGHTING ALONG THE CAND PROJECT HISTORY: PR								_	_	
DESCRIPTION: WALKING TABLE WALKING TABLE PROJECT COST INFORMATION PROJECT COST INFORMATION PROJECT COST INFORMATION PROPROVED CAT 9 - TAP S122 ,400 \$105,600 \$5 ,400 \$50 ,500 \$5 ,400 \$50 ,500 \$5 ,4										
Mathematics Property Prope				D LIGHTING ALC	ONG THE CANO		FUNDING CAT(S):	9-	TAP, LOCAL	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROMPURCHASE: S0 APPROVED CAT 9 - TAP \$422,400 \$105,600 \$0 \$0 \$00 \$0 \$00 \$0 \$0		WALKING TRA	AIL			PROJECT HISTORY:				
PRELIMENENS SO COST OF ROW PURCHASES SO APPROVED CAT 9 - TAP \$422,400 \$105,600 \$50,600						 				
ROW PURCHASE: S0 APPROVED CAT 9 - TAP	тот	AL PROJECT CO	OST INFORMATI	ON	ח— !	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
CONST ENG. \$534,400 PHASES: \$534,400 PHASES: \$534,400 PHASES: \$50 \$534,400 PHASES: \$50	PRELIM ENG:		\$0	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
CONSTRUCT: S0 S534,400 TOTALS S42,400 S0 S105,600 S6,400 S0 BND PINANCING: S0 S105,600 S6,400 S0 S105,600 S0 S105,600 S6,400 S0 S105,600 S105,600 S105,600 S105,600 S105,600 S105,600	ROW PURCHASE:	:	\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600		\$528,000
CONTING: 50 100	CONST COST:		\$534,400	PHASES:	CAT 3 - LOCAL				\$6,400	\$6,400
NO COSTS SO BND FINANCING: SO BND FINANC	CONST ENG:		\$0	\$534,400	ļ					
NO FINANCING:	CONTING:		\$0		į					
TOTAL PROJECT COST: S534,400 DONNA DONNA S340,741	IND COSTS:									
PHARR	BND FINANCING:		\$0] 					
Mark HIDALO M921-02-393 SIDEWALK C DONNA DONNA S\$40,741	TOTAL PROJEC	T COST:	\$534,400		TOTALS	\$422,400	\$0	\$105,600	\$6,400	\$534,400
EMINISTO: MPO PROJ NUMBER: HC.360 PROJECT PROJECT REHABILITATION OF DETERIORATED SIDEWALKS AND PROJECT HISTORY:	PHARR	HIDALGO	0921-02-393		С	DONNA	DONNA		\$340,7	41
PROJECT REHABILITATION OF DETERIORATED SIDEWALKS AND DESCRIPTION: CONSTRUCTION OF NEW SIDEWALKS PROJECT HISTORY: PROJEC		AT INTERNAT	TONAL BLVD					_	_	
DESCRIPTION: CONSTRUCTION OF NEW SIDEWALKS PROJECT HISTORY: PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE LOCAL LC										
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE					IND	DROJECT LUCTORY.	FUNDING CAT(S):	9-	IAP	
PTI		CONSTRUCTION	ON OF NEW SIDEWA	LKS		PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION						į				
PRELIM ENG:	F7.					i				
PRELIMENGE SO APPROVED FEDERAL STATE LOCAL LC	тот	AL PROJECT CO	OST INFORMATI	ON	— !		FUNDING BY CAT	EGORY/SH	ARE	
ROW PURCHASE: S0 APPROVED FMASE: S340,741 PHASES: PHASES: PHASES: S340,741 PHASES: PHASES: PHASES: PHASES:	PRELIM ENG:		\$0	COST OF						TOTAL
CONST COST: \$340,741 PHASES: \$340,741 CONST ENG: \$0 \$340,741 CONTING: \$0 \$0 \$340,741 CONTING: \$0 \$0 \$0 \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0			1		CAT 9 - TAP					\$340,741
CONST ENG: \$0 \$340,741		•	· :		İ	<i>\$2.2,555</i>		ψ00)1 IO		ψ5 .0,7 .1
CONTINGE: \$0 SO ND COSTS: \$0 SO ND COSTS: \$0 SO SO SO SO SO SO SO S					i					
NO COSTS: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$,,	1					
TOTAL PROJECT COST: \$340,741 TOTALS \$272,593 \$0 \$68,148 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· •		ļ					
PHARR	BND FINANCING:		\$0		i					
LIMITS FROM:	TOTAL PROJEC	T COST:	\$340,741		TOTALS	\$272,593	\$0	\$68,148	\$0	\$340,741
LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: 7_2020 LIMITS TO: MPO PROJ NUMBER: HC-361 PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND FUNDING CAT(S): CBI, LOCAL DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY: REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: APPROVED ICAT 10 - CBI \$7,120,000 \$1,780,000 \$8, 43,498,084 \$34,498,084 \$34, 648,084 \$34,084,084 <t< td=""><td>PHARR</td><td>HIDALGO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	PHARR	HIDALGO								
CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY: CBI, LOCAL			0921-02-394		C/E	DONNA	DONNA		\$43,398	084
PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY:	I IMITS FROM:	@ DONNA IN			C/E	DONNA		7		084
DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY: REMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, Project COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE		@ DONNA IN			C/E	DONNA	REVISION DATE:	_	_2020	084
CONST COST: \$37,352,850 PHASES: \$37,500,000 \$43,398,084 \$1,500,000 \$1,780,000 \$34,498,084 \$34, \$1,500,000 \$1,000,00	LIMITS TO:		T'L BRIDGE	BRIDGE		DONNA	REVISION DATE: MPO PROJ NUMBER:	НС	_2020 C-361	084
P7: AND CONSTRUCTION ENGINEERING AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$0 APPROVED APPROVED \$7,120,000 \$1,780,000 \$8,000 \$8,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,498,084 \$34,000 \$34,000 \$34,498,084 \$34,000	LIMITS TO: PROJECT	CONSTRUCTION	T'L BRIDGE ON OF COMMERCIAL	BRIDGE FACILITIES FOR	NORTHBOUND		REVISION DATE: MPO PROJ NUMBER:	НС	_2020 C-361	084
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	LIMITS TO: PROJECT DESCRIPTION:	CONSTRUCTION LOADED / EM	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL	BRIDGE FACILITIES FOR IND LOADED TRI	NORTHBOUND UCKS	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	НС	_2020 C-361	084
PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$0 APPROVED APPROVED CAT 10 - CBI \$7,120,000 \$1,780,000 \$8,000 \$8,000 \$34,498,084 \$34,498,084 \$34,498,084 \$34,000 \$34,498,084 \$3	LIMITS TO: PROJECT DESCRIPTION: REMARKS	CONSTRUCTION LOADED / EM	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL NG FOR CONSTRUCT	BRIDGE FACILITIES FOR IND LOADED TRI	NORTHBOUND UCKS	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	НС	_2020 C-361	084
ROW PURCHASE: \$0 APPROVED CAT 10 - CBI \$7,120,000 \$1,780,000 \$8,000 CONST COST: \$37,352,850 PHASES: CAT 3 - LOCAL \$34,498,084 \$34,000 CONST ENG: \$1,500,000 \$43,398,084 \$43,398,084 \$43,498,084 \$43,498,084 CONTING: \$0	LIMITS TO: PROJECT DESCRIPTION: REMARKS	CONSTRUCTION LOADED / EM	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL NG FOR CONSTRUCT	BRIDGE FACILITIES FOR IND LOADED TRI	NORTHBOUND UCKS	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	НС	_2020 C-361	084
CONST COST: \$37,352,850 PHASES: CAT 3 - LOCAL \$34,498,084 \$34, CONST ENG: \$1,500,000 \$43,398,084 L CONTING: \$0 L CONTING: \$0 L CONTING: \$0 L CONTING: \$0 L CONTING: \$0 L CONTING: \$0 L CONTING: \$0 L CONTING: \$0	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL NG FOR CONSTRUCT UCTION ENGINEERIN	BRIDGE FACILITIES FOR IND LOADED TRI ION, PRELIMINA G	NORTHBOUND UCKS	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H(,2020 C-361 BI, LOCAL	084
CONST ENG: \$1,500,000 \$43,398,084 CONTING: \$0 IND COSTS: \$0	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL ING FOR CONSTRUCT UCTION ENGINEERIN OST INFORMATI \$4,545,234	BRIDGE FACILITIES FOR IND LOADED TRIDON, PRELIMINA G	NORTHBOUND UCKS	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2020 C-361 BI, LOCAL	084
CONTING: \$0 IND COSTS: \$0	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL ING FOR CONSTRUCT UCTION ENGINEERIN OST INFORMATI \$4,545,234	FACILITIES FOR IND LOADED TRIDON, PRELIMINA GON	NORTHBOUND UCKS RY ENGINEERING,	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SHA	2020 C-361 BI, LOCAL	
IND COSTS: \$0	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR	ON OF COMMERCIAL IPTY AND SOUTHBOL NG FOR CONSTRUCT UCTION ENGINEERIN \$4,545,234 \$0 \$37,352,850	FACILITIES FOR IND LOADED TRI ION, PRELIMINA G ON COST OF APPROVED PHASES:	NORTHBOUND UCKS RY ENGINEERING,	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SHA	2020 C-361 BI, LOCAL ARE	TOTAL
. •	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR	ON OF COMMERCIAL IPTY AND SOUTHBOL NG FOR CONSTRUCT UCTION ENGINEERIN \$4,545,234 \$0 \$37,352,850	FACILITIES FOR IND LOADED TRI ION, PRELIMINA G ON COST OF APPROVED PHASES:	NORTHBOUND UCKS RY ENGINEERING,	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SHA	2020 C-361 BI, LOCAL ARE	TOTAL \$8,900,000
BND FINANCING: \$0	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL IPTY AND SOUTHBOL UCTION ENGINEERIN OST INFORMATI \$4,545,234 \$0 \$37,352,850 \$1,500,000 \$0	FACILITIES FOR IND LOADED TRI ION, PRELIMINA G ON COST OF APPROVED PHASES:	NORTHBOUND UCKS RY ENGINEERING,	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SHA	2020 C-361 BI, LOCAL ARE	TOTAL \$8,900,000
	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL IPTY AND SOUTHBOL UCTION ENGINEERIN STINFORMATI \$4,545,234 \$0 \$37,352,850 \$1,500,000 \$0 \$0	FACILITIES FOR IND LOADED TRI ION, PRELIMINA G ON COST OF APPROVED PHASES:	NORTHBOUND UCKS RY ENGINEERING,	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SHA	2020 C-361 BI, LOCAL ARE	TOTAL \$8,900,000
TOTAL PROJECT COST: \$43,398,084 TOTALS \$7,120,000 \$0 \$1,780,000 \$34,498,084 \$43	LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CONSTRUCTION LOADED / EM LOCAL FUNDI AND CONSTR AL PROJECT CO	T'L BRIDGE ON OF COMMERCIAL IPTY AND SOUTHBOL IPTY AND SOUTHBOL UCTION ENGINEERIN STINFORMATI \$4,545,234 \$0 \$37,352,850 \$1,500,000 \$0 \$0	FACILITIES FOR IND LOADED TRI ION, PRELIMINA G ON COST OF APPROVED PHASES:	NORTHBOUND UCKS RY ENGINEERING,	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SHA	2020 C-361 BI, LOCAL ARE	TOTAL \$8,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-420	CS	C/E	WESLACO	COUNTY		\$12,603	,687
LIMITS FROM: LIMITS TO: PROJECT	ON MILE 6 V MILE 11 N WIDEN TO 4	V FROM MILE 9 N	***************************************	***************************************		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	F	'_2020 IC-148ba ', 12S, 10-EARMAF	RK
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = CONSTRI	UCTION ENGINEERING			ADMINISTRATIVE AMEND MODIFIED LIMITS	MENT TO CHANGE CSJ	FROM 0921-0.	2-168 TO 0921-02-	-420; AND
тот	AL PROJECT O	COST INFORMATI	ON	j	AUTHORIZED	FUNDING BY CAT	EGORY/SH	IARE	
PRELIM ENG:		\$1,614,606	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,800,000	APPROVED	CAT 7	\$9,280,000		\$2,320,000		\$11,600,000
CONST COST:		\$11,403,687	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:		\$1,200,000	\$12,603,687	CAT 10 - EARMAR			\$120,737		\$603,687
CONTING:		\$0		i					
IND COSTS:		\$708,000		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$16,726,293		TOTALS	\$10,082,950	\$0	\$2,520,737	\$0	\$12,603,687
PHARR	HIDALGO	0921-02-379	ANZALDUAS POI	E C	McAllen	ANZALDUAS INT'L BRI	DGE BOARD	\$43,700	,000
LIMITS FROM: LIMITS TO:	@ ANZALDU	JAS INTERNATIONAL P	ORT OF ENTRY (NB)		REVISION DATE: MPO PROJ NUMBER:		′_2020 HC-352	
PROJECT	INBOUND C	OMMERCIAL INSPECTI	ON PREPRIMAR	Y INSPECTION PRE-		FUNDING CAT(S):	1	.0 - CBI, LOCAL	
DESCRIPTION:	CLEARED CA	ARGO TRAFFIC			PROJECT HISTORY:				
P7: TOTA	 AL PROJECT (Î	Updates on CBI funding. AUTHORIZED	FUNDING BY CAT	regory/sh	 IARE	
PRELIM ENG:		\$3,496,000	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000		\$12,100,000
CONST COST:		\$43,700,000	PHASES:	CAT 3 - LOCAL	1-77		, , -,	\$31,600,000	\$31,600,000
CONST ENG:		\$4,370,000	\$43,700,000	1					
CONTING:		\$0		1					
IND COSTS:		\$0		I I					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$51,566,000		TOTALS	\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000
PHARR	HIDALGO	0921-02-431	JACKSON HIKE BIKE PHASE II	С	VARIOUS	MCALLEN	I	\$2,753,	775
LIMITS FROM:	CANTON RD	& JACKSON RD (EDIN	BURG)			REVISION DATE:	7	_2020	
LIMITS TO:		IAL HIKE BIKE & WISCO	•	١)		MPO PROJ NUMBER:	ŀ	IC-370	
PROJECT		HIKE AND BIKE PROJI				FUNDING CAT(S):	g	, LOCAL	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					i 	Moved to 2021 on Porta	al and Reverse	d Limits	
TOT	AL PROJECT (COST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	TEGORY/SH	IARE	
PRELIM ENG:		\$0	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$370,000	APPROVED	CAT 9 - TAP	\$400,232		\$100,058		\$500,290
CONST COST:		\$2,753,775	PHASES:	CAT 3 - LOCAL	. , -			\$2,253,485	\$2,253,485
CONST ENG:		\$0	\$2,753,775	1				-	•
CONTING:		\$0	-	1					
IND COSTS:		\$0		ļ.					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$3,123,775		TOTALS	\$400,232	\$0	\$100,058	\$2,253,485	\$2,753,775
		,===,: , 0		1.0	Ç-100,232	70	7-00,000	Ÿ=,=33,403	Ţ <u>_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>

FY 2021

MINISTO: SHIDO (CONWAY)	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
MINITS TO: SH 136 E LA ADMA STATE 1, 2018 MPO PROD NUMBER:	PHARR	HIDALGO	1064-01-032		С	ALTON	TXDOT		\$15,000,	000
PROJECT WIDEN CATES: 2, 11, 11, 11, 11, 11, 11, 11, 11, 11,	LIMITS FROM:	SH 364 E (LA HOI	MA)	, ,			REVISION DATE:	11_2	2018	
PROJECT HISTORY: Revised Funding as per UTP Moved to FY 2021	LIMITS TO:	SH 107 (CONWA	Y)				MPO PROJ NUMBER:	HC-1	.17b	
REMARKS TOTAL PROJECT COST INFORMATION Suppose S	PROJECT	WIDEN TO 4 LAN	E DIVIDED				FUNDING CAT(S):	2 11		
TOTAL PROJECT COST INFORMATION SAZ3,887 COST OF FEDERAL STATE LOCAL	DESCRIPTION:					PROJECT HISTORY:				
PRELIMENG: \$12,000,000 APPROVED (CAT 2 \$2,400,000 \$500,000 \$5,000,000 \$51,000,	REMARKS P7:					R	evised Funding as per U	TP Moved to FY 2	2021	
REMANDED STATE S	тот	AL PROJECT COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	 RE	
CONST COST: \$15,000,000 PHASES: CAT 10 CBI \$9,600,000 \$2,400,000 \$2,400,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$12,000,000 \$13,000,000 \$10,000,000 \$1	PRELIM ENG:		\$423,987	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST RIG:	ROW PURCHASE:		\$1,200,000	APPROVED	CAT 2	\$2,400,000	\$600,000			\$3,000,000
CONTING: \$690,000	CONST COST:			PHASES:	CAT 10 CBI	\$9,600,000	\$2,400,000			\$12,000,000
NO COSTS: S02,000 S03,000,0000 S03,000,000 S03,000,000 S03,000,000 S03,000,000 S03,000,000 S03,000,000 S03,0	CONST ENG:			\$15,000,000	İ					
Note Property Pr	CONTING:		· · · · · · · · · · · · · · · · · · ·		Ī					
TOTAL PROJECT COST: S18,343,987					į					
PHARR HIDALGO 0921-02-391 PSJA TRI-CITY PEDESTRIAN SAFETY MPROVEMENTS REVISION DATE: 7,2018 LIMITS FROM: CITY OF PHARR REVISION DATE: 7,2018 LIMITS FROM: CITY OF PHARR REVISION PEDESTRIAN SAFETY IMPROVEMENTS PUNDING CAT(S): 9-TAP, LOCAL PROJECT NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS FUNDING CAT(S): 9-TAP, LOCAL PROJECT HISTORY: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE S14,725 CONST CONST COST: \$2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S394,335 \$314,325 \$2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S394,335 \$314,325 \$2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S394,335 \$314,325 \$2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S394,335 \$314,325 \$2,286,000 PHASES: CAT 3 - LOCAL CONST FING: \$50 S394,335 \$314,325 \$2,286,000 PHASES: CAT 3 - LOCAL CONTROL PROJECT COST INFORMATION COSTS: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PROJECT HISTORY: CONST FING: \$50,000 PHASES: COST OF PHASES: COST OF PHASES: COST					i					
PHARR HIDALGO 0921-02-391 PEDESTRIAN C VARIOUS PHARR \$2,286,000	TOTAL PROJECT	COST:	\$18,343,987		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
LIMITS TO: CITY OF ALAMO NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS PROJECT NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS PROJECT HISTORY: Noved to 2021 on Portal	PHARR	HIDALGO	0921-02-391	PEDESTRIAN	С	VARIOUS	PHARR		\$2,286,0	000
PROJECT NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS FUNDING CAT(5): 9-TAP, LOCAL	LIMITS FROM:	CITY OF PHARR					REVISION DATE:	7_20	018	
PROJECT HISTORY: PROJECT HISTORY: Moved to 2021 on Portal	LIMITS TO:	CITY OF ALAMO					MPO PROJ NUMBER:	HC-3	158	
Moved to 2021 on Portal	PROJECT	NEW CONSTRUC	TION PEDESTRIAN	I SAFETY IMPRO	OVEMENTS		FUNDING CAT(S):	9-TA	P, LOCAL	
TOTAL PROJECT COST INFORMATION SO COST OF APPROVED CATS OF FEDERAL STATE LOCAL LC TOTAL PROJECT COST S. 2,286,000 S. 2,286,000 S. 2,286,000 S. 2,286,000 S. 2,286,000 S. 2,286,000 S. 2,286,000 S. 3,34,325 S. 3,14,325	***************************************					PROJECT HISTORY:	Manual 4 - 202	1 Dt-l		
PRELIM ENG: 50 COST OF REDERAL STATE LOCAL LC TOTA ROW PURCHASE: 50 APPROVED CAT 9 - TAP \$1,577,340 \$394,335 \$1,971,675 \$						_!		. —		
ROW PURCHASE: \$00 CONST COST: \$2,286,000 PHASES: \$2,286,000 PHASES: \$2,286,000 PHASES: \$2,286,000 PHASES: \$5,286,000 PHASES: \$66,265 PHASES: \$86,26		AL PROJECT COS			i i			-		
CONST COST: \$2,286,000 CONST ENG: \$50 S2,286,000 CONST ENG: \$50 S2,286,000 CONST ENG: \$50 S2,286,000 CONST COST: \$50 S0 S10,577,340 S0 S394,335 S314,325 S2,286,000 CONST COST: \$52,286,000 CONST COST COST COST COST COST COST COST CO					CATO TAB		SIAIE		LC	
CONST ENG:			· I		_	\$1,5//,340		\$394,335	¢214 225	
CONTING: \$0 10D COSTS: \$0 50 10D COSTS: \$0 50 50 50 50 50 50 50					I LOCAL				\$314,323	J314,323
NO COSTS: SO BND FINANCING: SO SO SAP4,335 SAP4,325 SAP4,000				\$2,200,000	l i					
## DEFINANCING: \$0 TOTAL PROJECT COST: \$2,286,000 TOTALS \$1,577,340 \$0 \$394,335 \$314,325 \$2,286,000 ## PHARR HIDALGO 1804-01-068 FM 1926 (23RD ST) C MCALLEN MCALLEN \$86,265 ## LIMITS FROM:	IND COSTS:				Ì					
PHARR HIDALGO 1804-01-068 FM 1926 (23RD ST) & HACKBERRY AVE REVISION DATE: 11_2018 LIMITS FROM: @ FM 1926 (23RD ST) & HACKBERRY AVE REVISION DATE: 11_2018 MPO PROJ NUMBER: HC-310 PROJECT ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES PROJECT HISTORY: REMARKS P7: Moved to 2021 on Portal TOTAL PROJECT COST INFORMATION PROJECT OST OF APPROVED CONST COST: \$86,265 CONST COST: \$86,265 CONST COST: \$86,265 CONTING: \$0 IND COSTS: \$5,022 BMD FINANCING: \$0	BND FINANCING:				ļ					
PHARR HIDALGO 1804-01-068 ST) C MCALLEN MCALLEN S86,265	TOTAL PROJECT	COST:	\$2,286,000		TOTALS	\$1,577,340	\$0	\$394,335	\$314,325	\$2,286,000
REVISION DATE: 11_2018	PHARR	HIDALGO	1804-01-068	•	C	MCALLEN	MCALLEN		\$86,26	55
LIMITS TO: MPO PROJ NUMBER: HC-310 PROJECT ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES DESCRIPTION: PROJECT HISTORY: REMARKS P7: Moved to 2021 on Portal TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$3,969 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$16,000 APPROVED CAT7 \$69,012 \$17,253 \$86,265 CONST COST: \$86,265 PHASES: CONST ENG: \$4,050 \$86,265 CONTING: \$50 IND COSTS: \$5,022 BND FINANCING: \$0	LIMITS FROM:	@ FM 1926 (23R	D ST) & HACKBER	•			REVISION DATE:	11 2	2018	
PROJECT ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES FUNDING CAT(S): 7	LIMITS TO:		,				MPO PROI NUMBER:	_		
PROJECT HISTORY:		ADDITION OF NO	ORTH AND SOUTH	BOUND CENTER	R TURN LANES				,10	
Moved to 2021 on Portal Moved to 2021 on Portal Moved to 2021 on Portal	DESCRIPTION:					PROJECT HISTORY:		· —		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS					1				
PRELIM ENG: \$3,969 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$16,000 APPROVED CONST COST: \$86,265 PHASES: CONST ENG: \$4,050 \$86,265 CONTING: \$5,022 BND FINANCING: \$0	P7:					Moved to 2021 on Portal				
PRELIM ENG: \$3,969 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$16,000 APPROVED CONST COST: \$86,265 PHASES: CONST ENG: \$4,050 \$86,265 CONTING: \$5,022 BND FINANCING: \$0	тот	AL PROJECT COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	 RE	
ROW PURCHASE: \$16,000 APPROVED CAT 7 \$69,012 \$17,253 \$86,265 CONST COST: \$86,265 PHASES: CONST ENG: \$4,050 \$86,265 CONTING: \$0 IND COSTS: \$5,022 BND FINANCING: \$0			-		1			-		TOTAL
CONST COST: \$86,265 PHASES: CONST ENG: \$4,050 \$86,265 CONTING: \$0 IND COSTS: \$5,022 BND FINANCING: \$0	ROW PURCHASE:				CAT 7					\$86,265
CONTING: \$0 IND COSTS: \$5,022 BND FINANCING: \$0	CONST COST:				I I	,,		• •		,
IND COSTS: \$5,022 BND FINANCING: \$0	CONST ENG:		\$4,050	\$86,265	1 1					
BND FINANCING: \$0	CONTING:		· •		I .					
	IND COSTS:				į					
TOTAL PROJECT COST: \$115,306 TOTALS \$69,012 \$0 \$17,253 \$0 \$86,26	BND FINANCING:		\$0		İ					
	TOTAL PROJECT	COST:	\$115,306		TOTALS	\$69,012	\$0	\$17,253	\$0	\$86,265

^{*} FUNDING NOT FIXED

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
PHARR	HIDALGO	0621-01-106	SH 336	С	MCALLEN	MCALLEN		\$77,958	
LIMITS FROM:	INTERSECTIO	ON BUSINESS US 83				REVISION DATE:	11_2018		
LIMITS TO:	135ft S INTE	RSECTION US BUSINES	SS 83			MPO PROJ NUMBER:	HC-312		
PROJECT	ADDITION O	F NORTHBOUND RIGH	IT TURN LANE			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
MEIAIMKKA				***************************************					
P7:					I I	Moved to 2021	on Portal		
тоти	AL PROJECT C	OST INFORMATI	ON	— !	AUTHORIZED	FUNDING BY CATI	GORY/SHARE		
PRELIM ENG:		\$3,587	COST OF	i	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$62,366	i	\$15,592		\$77,958
CONST COST:		\$77,958	PHASES:	İ					
CONST ENG:		\$3,660	\$77 <i>,</i> 958	į					
CONTING:		\$0		i					
IND COSTS: BND FINANCING:		\$4,538 \$0		-					
TOTAL PROJECT	COST:	\$120,743		TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958
	HIDALGO		FM 1926 (23RD	•	MCALLEN	MCALLEN	+/	\$141,219	411,000
PHARR			ST)	C	WICALLIN			\$141,213	
LIMITS FROM:	@ FM 1926 ((23RD ST) & EBONY A	/E			REVISION DATE:	11_2018		
LIMITS TO:						MPO PROJ NUMBER:	HC-313		
PROJECT		F EAST, NORTH, AND	SOUTHBOUND C	CENTER TURN		FUNDING CAT(S):	7		
DESCRIPTION:	LANES				PROJECT HISTORY:				
REMARKS					İ	Moved to 2021	on Portal		
P7:					 	Woved to 2021	. On Portai		
тоти	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATI	GORY/SHARE		
PRELIM ENG:		\$6,497	COST OF	I	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:		\$141,219	PHASES:	1					
CONST ENG:		\$6,630	\$141,219	ļ					
CONTING:		\$0		I I					
IND COSTS: BND FINANCING:		\$8,221 \$0		!					
TOTAL PROJECT	COST:	\$183,567		TOTALS	\$112,975	\$ \$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO		FM 1926 (23RD		MCALLEN	MCALLEN		\$116,618	7 - 12,220
			ST)	C	WICALLIN			\$110,018	
LIMITS FROM:	@ FM 1926 ((23RD ST) & JACKSON	AVE			REVISION DATE:	11_2018		
LIMITS TO:						MPO PROJ NUMBER:	HC-314		
PROJECT	ADDITION O	F NORTH AND SOUTH	BOUND CENTER	TURN LANES		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS				***************************************					
P7:					ļ	Moved to 2021	on Portal		
				,	. <u>.i.</u>				
TOTA	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$5,366	COST OF	I	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:		\$116,618	PHASES:	i					
CONST ENG: CONTING:		\$5,475 \$0	\$116,618						
IND COSTS:		\$6,789		į					
BND FINANCING:		\$0		ļ.					
TOTAL PROJECT	COST:	\$165,248		TOTALS	\$93,294	\$0	\$23,324	\$0	\$116,618
		7,-10			+5 3 ,23	+-	,,	т-	,,, _

^{*} FUNDING NOT FIXED

FY 2021

March Marc	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
MINITS TOTAL PROJECT COST INFORMATION Figure Figu	PHARR	HIDALGO	Pending FC		PE		PCT 1		\$2,244,	851
PROJECT Proposed construction of 4 lane elvided utuan section within 1001 of PROJECT HISTORY. PROJECT HISTORY. PROJECT COST INFORMATION PROJECT	LIMITS FROM:	FM 1423		(00000011 2)			REVISION DATE:	6_	2020	
PROJECT HISTORY PROJECT COST INFORMATION P	LIMITS TO:	FM 493					MPO PROJ NUMBER:			
PRODUCT HISTORY PROJECT COST INFORMATION	PROJECT	Proposed cons	struction of 4 lane di	vided urban sec	ction within 100ft	of	FUNDING CAT(S):	Lo	cal	
TOTAL PROJECT COST INFORMATION	DESCRIPTION:	ROW				PROJECT HISTORY:	- — ` ´ -			
PRELIM ENG: \$4,494,851 COST FEDERAL STATE LOCAL LC TO				***************************************		\$2,250,000 Cat 7 for PE in	n FY 2021 (PE Local = \$2,2	44,851 in FY20		ocate
ROW PURCHASE \$8,753,000 APPROVED Cat 3 LC \$52,244,851 \$52,24	тот	AL PROJECT CO	ST INFORMATI	ON	İ	AUTHORIZEI	D FUNDING BY CATI	EGORY/SH	ARE	
CONST COST: \$3,83,40,00 PMASES: \$2,038,80 SQ \$3,244,851 ONTO CONST ENG: \$2,038,80 SQ \$2,244,851 ONTO COST: \$33,821,857 TOTAL PROJECT COST: \$33,821,857 TOTAL PROJECT COST: \$33,821,857 TOTAL PROJECT COST: \$33,821,857 TOTAL PROJECT COST: \$33,821,857 TOTAL PROJECT COST: \$33,821,857 TOTAL PROJECT COST: \$4 Have divided utban section within 1001 of PROJECT HISTORY: \$4 Have dit	PRELIM ENG:					FEDERA	L STATE	LOCAL		TOTAL
Mode Financial Property Salar	CONST COST: CONST ENG: CONTING:		\$18,534,600 \$2,038,806 \$0	PHASES:	Cat 3 LC				\$2,244,851	\$2,244,851
PHARR					İ					
PECHION PECH	TOTAL PROJECT	COST:	\$33,821,857		TOTALS	\$	0 \$0	\$0	\$2,244,851	\$2,244,851
LIMITS FROM: Mile of More Mor	PHARR	HIDALGO	Pending FC		PE		PCT 1		\$1,560,	643
MMIS 70: Mile 6 Rd	LIMITS FROM:	FM 493		(Section 2)			REVISION DATE:	6	2020	
New Project PROJECT HISTORY: New Project: Pct is waiting for PC no Federal funds could be used at this time. PROJECT HISTORY: Allocate \$11,556,640 Cat 7 for PE in PY 2021 (PE local = \$1,560,643 in PY2021)	LIMITS TO:	Mile 6 Rd					MPO PROJ NUMBER:	_		
New project: Pct is waiting for PC no Federal funds could be used at this time. Allocate \$1,560,642 cat 7 for Pie in Y 2021 (PE Local = \$1,556,0543 in PY2021) Allocate \$1,550,643 cat 7 for Pie in Y 2021 (PE Local = \$1,556,0543 in PY2021) Allocate \$1,756,000 cat 7 for construction within MTP years	PROJECT	Proposed cons	struction of 4 lane di	vided urban sed	ction within 100ft		FUNDING CAT(S):	Lo	cal	
Allocate \$1,560,642 Cat 7 for PE in FY 2021 (PE Local = \$1,560,643 in FY2021) February Februa		ROW.				PROJECT HISTORY:				
PRELIM ENG: \$3,121,285 COST OF ROW PURCHASE: \$4,413,440 APPROVED CONST CONST CONST COST: \$11,756,400 PHASES: \$1,560,643					-, 	Allocate \$1,560,642 Cat 7	for PE in FY 2021 (PE Loc	al = \$1,560,64		
ROW PURCHASE: \$4,413,440 APPROVED Cat 3 LC \$1,560,643 \$1,560, 643 \$1,560, 643 \$1,560, 643 \$1,560,643 \$	тот	AL PROJECT CO	ST INFORMATI	ON	i	AUTHORIZEI	D FUNDING BY CAT	EGORY/SH		
CONST COST: \$11,756,400 PHASES: \$1,293,204 CONST ENG: \$1,293,204 S1,560,643 CONTING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 IND FINANCING: \$0 Ind COSTS: \$0 IND FINANCING: \$0 Ind COSTS: \$0 IND FINANCING: \$0 Ind COSTS: \$0 In	PRELIM ENG:				i	FEDERA	L STATE	LOCAL	LC	TOTAL
CONST ENG: \$1,293,204 \$1,560,643 CONTING: \$50	ROW PURCHASE:		· · · · · · · · · · · · · · · · · · ·		Cat 3 LC				\$1,560,643	\$1,560,643
CONTING:			:		i i					
ND COSTS: S0 S0 FINANCING: S0 S0 S0 \$1,560,643 \$1,560,				\$1,560,643	1					
New project: Pct is waiting for FC no Federal funds could be used at this time. FROME FT FROM					ļ					
TOTAL PROJECT COST: \$20,584,329 TOTALS \$0 \$0 \$0 \$1,560,643 \$1,560,					į					
PHARR HIDALGO Pending FC PE PCT 3 \$1,320,315					<u> </u>			4-	4	
LIMITS FROM: FM 2221 REVISION DATE: 6_2020 LIMITS TO: 3.1 Miles N MPO PROJ NUMBER: PROJECT Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW FUNDING CAT(s): Local DESCRIPTION: REMARKS P7: PROJECT HISTORY: New project: Pct is waiting for FC no Federal funds could be used at this time. Allocate \$1,300,000 Cat 7 for PE in FY 2021 (PE Local = \$1,320,315 in FY2021) Allocate \$9,511,200 Cat 7 for construction within MTP years TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$2,620,315 COST OF ROW PURCHASE: \$772,727 APPROVED CAT 3 LC Cat 3 LC \$1,320,315 \$1,320,315 CONST COST: \$9,511,200 PHASES: \$1,046,232 \$1,320,315 CONST ENG: \$1,046,232 \$1,320,315 CONTING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND COSTS: \$0 IND COSTS: \$0 IND FINANCING: \$0 IND COSTS: \$0 IND	TOTAL PROJECT	COST:	\$20,584,329		TOTALS	\$	0 \$0	\$0	\$1,560,643	\$1,560,643
New project: Ptc is waiting for FC no Federal funds could be used at this time.	PHARR	HIDALGO	Pending FC		PE		PCT 3		\$1,320,	315
PROJECT Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW FUNDING CAT(s): Local	LIMITS FROM:	FM 2221					REVISION DATE:	6_	2020	
DESCRIPTION: REMARKS P7: **TOTAL PROJECT COST INFORMATION** **PROJECT HISTORY:** Allocate \$1,300,000 Cat 7 for PE in FY 2021 (PE Local = \$1,320,315 in FY2021) Allocate \$9,511,200 Cat 7 for construction within MTP years AUTHORIZED FUNDING BY CATEGORY/SHARE	LIMITS TO:	3.1 Miles N					MPO PROJ NUMBER:			
New project: Pct is waiting for FC no Federal funds could be used at this time.		Proposed 2-lar	ne rural highway wit	h 10 ft. shoulde	rs in 120 ft. of RO	W	FUNDING CAT(S):	Lo	cal	
P7: Allocate \$1,300,000 Cat 7 for PE in FY 2021 (PE Local = \$1,320,315 in FY2021) Allocate \$9,511,200 Cat 7 for construction within MTP years TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:					PROJECT HISTORY:				
PRELIM ENG: \$2,620,315 COST OF ROW PURCHASE: \$772,727 APPROVED PHASES: Cat 3 LC \$1,320,315						Allocate \$1,300,000 Cat 7	for PE in FY 2021 (PE Loc	al = \$1,320,31		
ROW PURCHASE: \$772,727 APPROVED Cat 3 LC \$1,320,315 \$1,320, CONST COST: \$9,511,200 PHASES: CONST ENG: \$1,046,232 \$1,320,315 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0	тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZEI	FUNDING BY CATI	GORY/SH	ARE	
CONST COST: \$9,511,200 PHASES: CONST ENG: \$1,046,232 \$1,320,315 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0	PRELIM ENG:		\$2,620,315	COST OF	Ì	FEDERA	L STATE	LOCAL	LC	TOTAL
CONST ENG: \$1,046,232 \$1,320,315 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0					Cat 3 LC				\$1,320,315	\$1,320,315
CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0										
IND COSTS: \$0 BND FINANCING: \$0				\$1,320,315	1					
BND FINANCING: \$0										
			· •		1					
TOTAL PROJECT COST: \$13,950,474 ITOTALS \$0 \$0 \$1,320,315 \$1,320,	TOTAL PROJECT	COST:	\$13,950,474		TOTALS	Ś	0 \$0	\$0	\$1,320,315	\$1,320,315

^{*} FUNDING NOT FIXED

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PUNSUK	YOE	COSI
PHARR	HIDALGO	Pending FC				PCT	3		
LIMITS FROM:	Jarachina Rd				ı	REVISION DATE:		7_2020	
LIMITS TO:	8.6 Miles East	(New Location)			1	MPO PROJ NUMB	SER:		
PROJECT		ne rural highway wit	h 10 ft. shoulde	rs in 120 ft. of RO	NA /	FUNDING CAT(S):		Local	
DESCRIPTION:		, i			PROJECT HISTORY:			LOCAI	
REMARKS P7:					New project: Pct is waiting for Allocate \$3,000,000 Cat 7 for Allocate \$26,222,400 Cat 7 for Allocate \$4,371,939 Cat 7 for Allocate \$2,884,646 Cat 7 for Allocate \$2,884,646 Cat 7 for Allocate \$2,884,646 Cat 7 for Allocate	or PE in FY 2021 (P for Construction v or ROW in FY 2024 or CE within MTP v	E Local = \$2,764, within MTP years I years	113 in FY 2021)	
_	AL PROJECT CO		_	1	AUTHORIZED I		-		TOTAL
PRELIM ENG:		\$5,764,113	COST OF		FEDERAL	STATE	LOCAL	LC	
ROW PURCHASE:		\$4,371,939	APPROVED PHASES:	Cat 3 LC				\$2,764,113	\$2,764,113
CONST COST: CONST ENG:		\$26,222,400 \$2,884,464	\$1,560,643						
CONTING:		\$2,884,404	\$1,560,643	Ī					
IND COSTS:		\$0		i					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$39,242,916		TOTALS	\$0	\$0	\$0	\$2,764,113	\$2,764,113
PHARR	HIDALGO	0921-02-368	365 Tollway	c		HCRI	MA	\$301,	017,764
LIMITS FROM:	FM 396 (Anzal		,		ı	REVISION DATE:		7 2020	
LIMITS TO:	US 281 Militan				,	MPO PROJ NUMB		- RMA-1aa	
		ne Controlled Acces	s Tolled Facility						`DI Local
PROJECT			· · · · · · · · · · · · · · · · · · ·			FUNDING CAT(S):		12, Rider 11, 100	
REMARKS			***************************************		PROJECT HISTORY: Moved to 2020 on Portal N	Moved to 2021 and	d updated constr	uction funding 6	/5/2020
REMARKS P7:	AL PROJECT CO	ST INFORMATI	ON		Moved to 2020 on Portal N	FUNDING BY (CATEGORY/S	HARE	
REMARKS P7: TOTA PRELIM ENG:	AL PROJECT CO	\$2,750,000	COST OF		Moved to 2020 on Portal N	FUNDING BY (-		TOTAL
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	AL PROJECT CO	\$2,750,000 \$23,475,000	COST OF APPROVED	Cat 12 - Strateg	AUTHORIZED I FEDERAL ic Priority \$101,153,938	FUNDING BY (STATE \$25,288,485	CATEGORY/S	HARE	TOTAI \$126,442,423
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CO	\$2,750,000 \$23,475,000 \$262,389,609	COST OF APPROVED PHASES:	Rider 11	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206	FUNDING BY (CATEGORY/SI LOCAL	HARE	TOTAI \$126,442,423 \$4,462,757
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT CO	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000	COST OF APPROVED	Rider 11 Cat 10 CBI	AUTHORIZED I FEDERAL ic Priority \$101,153,938	FUNDING BY (STATE \$25,288,485	CATEGORY/SI LOCAL \$4,507,449	HARE	TOTAI \$126,442,423 \$4,462,757 \$22,537,243
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CO	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155	COST OF APPROVED PHASES:	Rider 11	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206	FUNDING BY (STATE \$25,288,485	CATEGORY/SI LOCAL	HARE	TOTAI \$126,442,423 \$4,462,757
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT CO	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000	COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206	FUNDING BY (STATE \$25,288,485	CATEGORY/SI LOCAL \$4,507,449	HARE	TOTAI \$126,442,423 \$4,462,757 \$22,537,243
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0	COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206	FUNDING BY (STATE \$25,288,485	CATEGORY/SI LOCAL \$4,507,449	HARE	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0	COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794	FUNDING BY (STATE \$25,288,485 \$892,551	\$4,507,449 \$147,575,341 \$152,082,790	HARE LC	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	r cost:	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764	COST OF APPROVED PHASES: \$301,017,764	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R	\$25,288,485 \$25,288,485 \$892,551 \$26,181,036	\$4,507,449 \$147,575,341 \$152,082,790	HARE LC	**TOTAI \$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	COST:	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764	COST OF APPROVED PHASES: \$301,017,764	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R	\$25,288,485 \$25,288,485 \$892,551 \$26,181,036	\$4,507,449 \$147,575,341 \$152,082,790	#ARE LC	**TOTAI \$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	F COST: HIDALGO 365 Toll and FI	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142	COST OF APPROVED PHASES: \$301,017,764	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE:	\$4,507,449 \$147,575,341 \$152,082,790	\$60 \$40 7_2020 RMA-3	**TOTAI \$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	F COST: HIDALGO 365 Toll and FI	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764	COST OF APPROVED PHASES: \$301,017,764	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R	\$25,288,485 \$25,288,485 \$892,551 \$26,181,036 HCRI	\$4,507,449 \$147,575,341 \$152,082,790	\$0 \$40 7_2020	TOTAL \$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	F COST: HIDALGO 365 Toll and FI	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142	COST OF APPROVED PHASES: \$301,017,764	Rider 11 Cat 10 CBI Cat 3 Local	## AUTHORIZED I ### FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB	\$4,507,449 \$147,575,341 \$152,082,790	\$40 \$40 7_2020 RMA-3	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	F COST: HIDALGO 365 Toll and FI	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142	COST OF APPROVED PHASES: \$301,017,764	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S):	\$4,507,449 \$147,575,341 \$152,082,790 WA	\$40 \$40 7_2020 RMA-3 12, 3	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO 365 Toll and FI	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 VI 493	COST OF APPROVED PHASES: \$301,017,764 IBTC	Rider 11 Cat 10 CBI Cat 3 Local	## AUTHORIZED I FEDERAL 10 Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 ## PROJECT HISTORY: Moved to 2020 on Portal Noved t	\$25,288,485 \$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 an are shown in 202: 03(Cat 12- VRF)	\$4,507,449 \$147,575,341 \$152,082,790 MA	\$40 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO 365 Toll and FI IH-2 Construct 4-La	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 VI 493	COST OF APPROVED PHASES: \$301,017,764 IBTC	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R PROJECT HISTORY: Moved to 2020 on Portal N breakdown of PE and ROW - Local) ROW Cost: \$3,017,1	\$25,288,485 \$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 an are shown in 202: 03(Cat 12- VRF)	\$4,507,449 \$147,575,341 \$152,082,790 MA	\$40 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764 1,713
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	F COST: HIDALGO 365 Toll and FI IH-2 Construct 4-La	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$301,017,764 0921-02-142 VI 493	COST OF APPROVED PHASES: \$301,017,764 IBTC	Rider 11 Cat 10 CBI Cat 3 Local	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$33,570,206 \$18,029,794 \$122,753,938 PE/R PROJECT HISTORY: Moved to 2020 on Portal N breakdown of PE and ROW - Local) ROW Cost: \$3,017,1	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 and are shown in 202: 03(Cat 12- VRF)	\$4,507,449 \$147,575,341 \$152,082,790 MA SER: d updated constr 1,2022,2023,2024	\$40 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,42: \$4,462,75: \$22,537,243 \$147,575,341 \$301,017,764 1,713 /5/2020. A \$1,000,000(Cat3
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	F COST: HIDALGO 365 Toll and FI IH-2 Construct 4-La	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 VI 493 ST INFORMATI \$8,000,000	COST OF APPROVED PHASES: \$301,017,764 IBTC IS Tolled Facility ON COST OF	Rider 11 Cat 10 CBI Cat 3 Local TTOTALS	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$33,570,206 \$18,029,794 \$122,753,938 PE/R PROJECT HISTORY: Moved to 2020 on Portal N breakdown of PE and ROW - Local) ROW Cost: \$3,017,1 AUTHORIZED I FEDERAL	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 and are shown in 202: 03(Cat 12- VRF) FUNDING BY (\$4,507,449 \$147,575,341 \$152,082,790 MA SER: d updated constr 1,2022,2023,2024	\$40 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,42: \$4,462,75: \$22,537,243 \$147,575,341 \$301,017,766 1,713 /5/2020. A \$1,000,000(Cat3
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	F COST: HIDALGO 365 Toll and FI IH-2 Construct 4-La	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 VI 493 ST INFORMATI \$8,000,000 \$40,000,000	COST OF APPROVED PHASES: \$301,017,764 IBTC IBTC STOlled Facility ON COST OF APPROVED	Rider 11 Cat 10 CBI Cat 3 Local TOTALS	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$33,570,206 \$18,029,794 \$122,753,938 PE/R PROJECT HISTORY: Moved to 2020 on Portal N breakdown of PE and ROW - Local) ROW Cost: \$3,017,1 AUTHORIZED I FEDERAL	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 and are shown in 202: 03(Cat 12- VRF) FUNDING BY (\$4,507,449 \$147,575,341 \$152,082,790 MA SER: d updated constr 1,2022,2023,2024	\$0 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,42: \$4,462,75: \$22,537,243 \$147,575,341 \$301,017,766 1,713 /5/2020. A \$1,000,000(Cat3
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	F COST: HIDALGO 365 Toll and FI IH-2 Construct 4-La	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 VI 493 ST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000 \$5,078,652	COST OF APPROVED PHASES: \$301,017,764 IBTC IBTC ON COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local TOTALS	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$33,570,206 \$18,029,794 \$122,753,938 PE/R PROJECT HISTORY: Moved to 2020 on Portal N breakdown of PE and ROW - Local) ROW Cost: \$3,017,1 AUTHORIZED I FEDERAL	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 and are shown in 202: 03(Cat 12- VRF) FUNDING BY (\$4,507,449 \$147,575,341 \$152,082,790 MA SER: d updated constr 1,2022,2023,2024	\$0 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,42: \$4,462,75: \$22,537,243 \$147,575,341 \$301,017,766 1,713 /5/2020. A \$1,000,000(Cat3
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	F COST: HIDALGO 365 Toll and FI IH-2 Construct 4-La	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 VI 493 ST INFORMATI \$8,000,000 \$40,000,000 \$6,500,000 \$5,078,652 \$0	COST OF APPROVED PHASES: \$301,017,764 IBTC IBTC ON COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local TOTALS	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R PROJECT HISTORY: Moved to 2020 on Portal N breakdown of PE and ROW - Local) ROW Cost: \$3,017,1 AUTHORIZED I FEDERAL	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 and are shown in 202: 03(Cat 12- VRF) FUNDING BY (\$4,507,449 \$147,575,341 \$152,082,790 MA SER: d updated constr 1,2022,2023,2024	\$0 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764 1,713 \$5/2020. A \$1,000,000(Cat3
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	F COST: HIDALGO 365 Toll and Ff IH-2 Construct 4-La	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 VI 493 ST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000 \$5,078,652	COST OF APPROVED PHASES: \$301,017,764 IBTC IBTC ON COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local TOTALS	AUTHORIZED I FEDERAL ic Priority \$101,153,938 \$3,570,206 \$18,029,794 \$122,753,938 PE/R PROJECT HISTORY: Moved to 2020 on Portal N breakdown of PE and ROW - Local) ROW Cost: \$3,017,1 AUTHORIZED I FEDERAL	\$25,288,485 \$892,551 \$26,181,036 HCRI REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): Moved to 2021 and are shown in 202: 03(Cat 12- VRF) FUNDING BY (\$4,507,449 \$147,575,341 \$152,082,790 MA SER: d updated constr 1,2022,2023,2024	\$0 \$40 7_2020 RMA-3 12, 3 uction funding 6 . In 2021 PE cos	\$126,442,423 \$4,462,757 \$22,537,243 \$147,575,341 \$301,017,764 1,713 \$5/2020. A \$1,000,000(Cat3

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	R	PENITAS	COUNT	Υ	\$1,185,	242
LIMITS FROM:	MILE 3 RD					REVISION DATE:	7	⁷ _2018	
LIMITS TO:	US 83					MPO PROJ NUMBER	R: H	HC-284ar	
PROJECT	WIDEN TO 4 LA	NES WITH DEDICA	TED LEFT TURN I	LANE		FUNDING CAT(S):	7	, 10 - EARMARK, 3	- LOCAL
DESCRIPTION:				PR	OJECT HISTORY:				
REMARKS				I					
P7:						Admin: Reverse Limits N	Noved from 201	9 to 2022	
				'					
TOTA	L PROJECT CO	ST INFORMAT	ON		AUTHORIZE	D FUNDING BY CA	TEGORY/SH	IARE	
PRELIM ENG:		¢240.702		!	FEDER	AL STATE	10041		
PRELIIVI EING.		\$219,782	COST OF	-	FEDER	AL SIAIE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$219,782 \$1,185,242	APPROVED	CAT 7	\$320,00		\$80,000	LC	TOTAL \$400,000
		· · · · •		CAT 7 CAT 10 - EARMARK		00		LC	
ROW PURCHASE:		\$1,185,242	APPROVED		\$320,00	00	\$80,000	\$84,210	\$400,000
ROW PURCHASE: CONST COST:		\$1,185,242 \$9,448,858	APPROVED PHASES:	CAT 10 - EARMARK	\$320,00	00	\$80,000		\$400,000 \$701,032
ROW PURCHASE: CONST COST: CONST ENG:		\$1,185,242 \$9,448,858 \$1,086,619	APPROVED PHASES:	CAT 10 - EARMARK	\$320,00	00	\$80,000		\$400,000 \$701,032
ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$1,185,242 \$9,448,858 \$1,086,619 \$0	APPROVED PHASES:	CAT 10 - EARMARK	\$320,00	00	\$80,000		\$400,000 \$701,032

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	COUNT	(\$6,894,	192
LIMITS FROM: LIMITS TO:	ON TAYLOR RD @ BUSINESS 83	MILE 2 N				REVISION DATE: MPO PROJ NUMBER	_	2020 :-257	
PROJECT	4 LANES DIVIDED	URBAN				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = CONSTRUCTIO	ON ENGINEERING							
тот	AL PROJECT COST	INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$743,333	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:		\$6,006,390	PHASES:	1					
CONST ENG:		\$887,802	\$6,894,192						
CONTING:		\$376,725	. , ,	i					
IND COSTS:		\$359,337		i					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	T COST:	\$10,385,439		TOTALS	\$5,515,354	\$0	\$1,378,838	\$0	\$6,894,192
PHARR	HIDALGO	0921-02-303 A	ANZALDUAS PO	E C	McAllen	ANZALDUAS INT'L BE	RIDGE BOARD	\$10,000	,000
LIMITS FROM: LIMITS TO:	@ ANZALDUAS IN	NTERNATIONAL PO	ORT OF ENTRY			REVISION DATE: MPO PROJ NUMBER	_	2020 :-277	
PROJECT	CONSTRUCTION	OF SOUTHBOUND	INSPECTION ST	TATION		FUNDING CAT(S):		- CBI, LOCAL	
DESCRIPTION:	001101110011011	o. 0005005			PROJECT HISTORY:				
REMARKS					Updates on CBI or Rider11	B funding. City of Mo	Allen will cover a	ny costs above t	the CBI or
P7:					Rider 11b funding.Funding			,	
тот	AL PROJECT COST	Γ INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CA	TEGORY/SH/	- 	
PRELIM ENG:		\$800,000	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$4,393,367	-	\$1,098,342	-	\$5,491,709
CONST COST:		\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000	, , , -		\$4,000,000
CONST ENG:		\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:		\$0		1					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	T COST:	\$12,081,660		TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	MILE 6 W	R	COUNTY	COUNT	(\$4,396,	313
LIMITS FROM:	SH 107					REVISION DATE:	7	2020	
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER	_	-148bbr	
PROJECT	WIDEN TO 4 LAN	E				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		***************************************			[
P7:					!	Admin Lim	its Reversed		
TOT	AL PROJECT COST	INFORMATI	ON	7		FUNDING BY CA	TEGORY/SHA	- — — - \RF	
	ALT NOTECT COS	-		1			•		
PRELIM ENG:		\$992,000	COST OF	CATZ	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:		\$31,202,489	PHASES:	i					
CONST ENG:		\$3,410,000	\$4,396,313	1					
CONTING:		\$1,316,000		1					
IND COSTS:									
DAID EINI		\$1,255,000							
BND FINANCING: TOTAL PROJECT		\$1,255,000 \$0 \$42,571,802		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

ROW PURCHASE \$1,185,242 APPROVED CAT7 \$8,208,382 \$2,027,095 \$10,135,477 \$10,000 \$400,000 \$	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
MAINTS 10: Miles TO A LANGE WITH DEDICATED LEFT TURN LANE PROJECT HISTORY: PROJ	PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	C,E	PENITAS	COUNTY		\$10,535	5,477
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION S10,978.2 COST OF SECURITY S1,008,382 S1,027,995 S10,135,477 S1,008,382 S2,027,995 S10,135,477 S1,008,382 S3,007,995 S10,135,477 S1,008,382 S3,007,995 S10,135,477 S1,008,382 S3,007,995 S10,135,477 S1,008,382 S3,007,995 S10,135,477 S1,008,082 S1,083,687 S1,0	LIMITS TO:	Mile 3		TED LEFT TURN	LANE		MPO PROJ NUMBER:	HC-284a		
TOTAL PROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL LC TOT. CONST (COST) S9.488,858 S1,855,474 COST OF S9.488,858 S1,855,474 COST OF S9.488,858 S1,855,474 CONST (COST) S9.488,858 S1,855,475 COST OF S9.488,858 S1,855,475 CONST (COST) S9.488,858 S1,855,475 COST OF S9.488,858 COST OF S9.48	DESCRIPTION:					PROJECT HISTORY:				
PRELIM ENG: \$219,782 COST OF ROW PURCHASE: \$1.185,742 APPROVIDE CATT \$8,008,882 \$2,007,095 \$10,135,47 \$10,000 \$10,0005TS \$3,94,888,89 PMASSS \$10,335,477 \$10,000 \$10,0005TS \$3,94,888,89 \$10,035,477 \$10,000 \$10,0005TS \$3,94,888,89 \$10,000 \$10,0005TS \$3,94,888,89 \$10,000 \$10,0005TS \$3,000 \$10,00005TS \$3,000 \$10,00005TS \$3,000 \$10,00005TS \$3,000 \$10,00005TS \$3,000 \$10,00005TS \$3,000 \$10,00005TS \$3,000 \$10,00005TS \$3,000 \$3,0		E = CONSTRUCTIO	ON ENGINEERING	i			Admin: Rev	erse Limits		
CONSTICENT:	тот	AL PROJECT COST	INFORMATI	ON	<u></u>	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
ROW PURCHASE: \$1,185,402 \$0,948,565 \$10,535,477 \$1,000 \$80,000 \$80,000 \$400,000	PRELIM ENG:		\$219.782	COST OF	į	FEDERAL	. STATE	LOCAL	LC	TOTAL
CONST COST: \$0.448,858					CAT 7	\$8.108.382		\$2.027.095		\$10.135.477
CONSTENCE: \$1,086,619 \$10,535,477 \$10,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10 \$2,000 \$10,000 \$10 \$2,000 \$10,000 \$10 \$10,000 \$10			\$9,448,858		•					\$400,000
CONTING: S595,829 STOTAL PROJECT COST: \$13,556,330 S595,829 STOTALS \$8,428,382 \$0 \$2,107,095 \$0 \$10,535,41				\$10.535.477		, , , , , , ,		,,		,,
NOTAL PROJECT COST S12,526,330 TOTALS \$8,428,382 \$0 \$2,107,095 \$0 \$10,535,45 PHARR HIDALGO 1064-01-027 FM 676 (MILE 5) C ALTON TXDDT \$11,894,302 LIMITS FROM: S H 107 (CONTAY) FM 676 (MILE 5) C ALTON TXDDT TXDDT \$11,894,302 LIMITS FROM: S H 107 (CONTAY) FM 676 (MILE 5) PROJECT HISTORY: FUNDING CATIS : 2,11 PROJECT WIDEN TO 4 LANE DIVIDED DESCRIPTION: PROJECT HISTORY: PRO	CONTING:		\$0		į					
TOTAL PROJECT COST: \$12,526,330 TOTALS \$8,426,382 \$0 \$2,107,095 \$0 \$11,894,902			\$585,829		l Î					
PHARR HIDALGO 1064-01-027 FM 676 (MILE 5) C ALTON TXDOT 511,894,902 LIMITS FROM: SH 107 (CONWAY) LIMITS TO: TAVLOR RD PROJECT WIDEN TO 4 LANE DIVIDED DESCRIPTION: REWISSION DATE: 7, 2020 MPO PROJ NUMBER: HC-117c FROMETY REWISSION CAT(S): 2, 11 PROJECT HISTORY: REWARKS P7: TOTAL PROJECT COST INFORMATION PREUM ENG: \$493,693 COST OF 518,830,374 COST OST (SA33,392 S400,338 S400,338 S400,338 S400,338 S400,338 S400,339 S10,147 S500,732 CONST COST: \$518,830,374 CAT 10 Earmark \$400,589 \$100,147 \$500,732 TOTAL PROJECT COST: \$21,975,800 TOTAL PROJECT COST: \$1,975,800 TOTAL PROJECT COST: \$1,975,800 TOTAL PROJECT COST: \$1,975,800 TOTAL PROJECT COST: \$1,975,800 TOTAL PROJECT COST INFORMATION PHARR HIDALGO 180-02-035 FM 1925 C COUNTY TXDOT S10,000,000 LIMITS FROM: FM 907 (LANAO RD) L			\$0							
PHARR HIDALGO 1064-01-027 (MILE 5) C ALTON EVISION DATE: 7, 2020 MPO PROJ NUMBER: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c FROME: HC-117c	TOTAL PROJECT	r COST:	\$12,526,330		TOTALS	\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
LIMITS 10: TAYLOR RO	PHARR	HIDALGO	1064-01-027		С	ALTON	TXDOT		\$11,894	1,902
PROJECT WIDEN TO 4 LANE DIVIDED PROJECT HISTORY: PROJECT HISTORY: Revised as per UTP	LIMITS FROM:	SH 107 (CONWAY	')				REVISION DATE:	7_2020		
PROJECT HISTORY: Revised as per UTP	LIMITS TO:	TAYLOR RD					MPO PROJ NUMBER:	HC-117c		
## PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	PROJECT	WIDEN TO 4 LANI	E DIVIDED				FUNDING CAT(S):	2, 11		
## PRELIM ENG: \$493,693 COST OF ROW PURCHASE: \$918,775 APPROVED CONST COST: \$18,830,374 PHASES: \$11,894,902 CONST COST: \$521,975,806 TOTAL PROJECT COST: \$21,975,806 TOTAL PROJECT COST INFORMATION Constream	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS					Ī				
PRELIMENG: \$493,693 COST OF ROW PURCHASE: \$918,775 APPROVED APPROVED CONST COST: \$18,830,374 PHASES: CAT 12 \$5,751,995 \$1,437,999 \$7,189,	P7:					: :	Revised as	per UTP		
ROW PURCHASE: \$918,775 S18,830,374 CAT 2 \$5,751,995 \$1,437,999 \$7,189,99 \$	тот	AL PROJECT COST	INFORMATI	ON	ק	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
CONST COST: \$18,830,374 PHASES: CAT 11 \$3,363,338 \$840,834 \$4,204,17 CONST ENG: \$453,392 \$11,894,902 CAT 10 Earmark \$400,589 \$100,147 \$500,73 CONTING: \$654,899 IND COSTS: \$624,673 BND FINANCING: \$504,673 BND FINANCING: \$50,73 CAT 10 Earmark \$400,589 \$100,147 \$500,73 CAT 10 Earmark \$500,73 CAT 10 Earmark \$400,589 \$100,147 \$500,73 CAT 10 Earmark \$500,73 CAT 10 Earmark \$500,73 CAT 10 Earmark \$500,589 \$100,147 \$500,73 CAT 10 Earmark \$500,73 CAT 10 Earmark \$500,589 \$100,147 \$500,73 CAT 10 Earmark \$500,73 CAT 10 Earmark \$500,589 \$100,147 \$500,73 CAT 10 Earmark \$500,73 CAT 1	PRELIM ENG:		\$493,693	COST OF	1 	FEDERAL	. STATE	LOCAL	LC	TOTAL
CONST COST: \$18,830,374 PHASES: CAT 11 \$3,363,338 \$840,834 \$4,204,17 CONST ENG: \$453,392 \$11,894,902 CAT 10 Earmark \$400,589 \$100,147 \$500,73 CONTING: \$6534,899 \$100,147 \$500,73 CONTING: \$654,899 \$100 COSTS: \$624,673 \$100 Entroller \$50 \$100	ROW PURCHASE:		\$918,775	APPROVED	CAT 2	\$5,751,995	\$1,437,999			\$7,189,994
CONTING: \$654,899 IND COSTS: \$624,673 BND FINANCING: \$0 S0 FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION APPROVED FEDERAL STATE LOCAL IC TOTAL CONST COST: \$10,000,000 PHASES: \$1,010,000 (000) CONST COST: \$10,000,000 PHASES: \$10,000,000 S10,000 S10,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000,000 S10,000 S10,000,000 S10,000 S10,000,000 S10,000 S10,000,000 S10,000,000 S10,000,000 S10,000 S10,000,000 S10,000 S10,000,000 S10,000 S10,000,000 S10,000 S10,000 S10,000,000 S10,000 S10,000 S10,000,000 S10,000 S10,000,000 S10,000 S10,000 S10,000 S10,000 S10,000 S10,000,000 S10,	CONST COST:		\$18,830,374	PHASES:	CAT 11	\$3,363,338	\$840,834			\$4,204,172
ND COSTS: \$624,673 BND FINANCING: \$00 TOTALS \$9,515,922 \$2,378,980 \$0 \$0 \$11,894,94 \$10,000,000 \$10,000,000 \$11,894,94 \$10,000,000 \$11,894,94 \$10,000,000 \$10,000,000 \$11,894,94 \$10,000,000 \$11,894,94 \$10,000,000 \$10,000,000 \$11,894,94 \$10,000,000 \$10,000,000 \$11,894,94 \$10,000,000	CONST ENG:		\$453,392	\$11,894,902	CAT 10 Earmark	\$400,589	\$100,147			\$500,736
DESCRIPTION: S490,000 FRELIM ENG: \$490,000 FRELIM ENG: \$490,000 FASES: \$1,000,000 PHASES: \$1,	CONTING:		\$654,899		1					
TOTAL PROJECT COST: \$21,975,806 TOTALS	IND COSTS:		\$624,673							
PHARR HIDALGO 1803-02-035 FM 1925 C COUNTY TXDOT \$10,000,000	BND FINANCING:		\$0		į					
LIMITS FROM: FM 907 (ALAMO RD)	TOTAL PROJECT	COST:	\$21,975,806		TOTALS	\$9,515,922	\$2,378,980	\$0	\$0	\$11,894,902
LIMITS TO: SHARP RD	PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$10,000),000
PROJECT WIDEN TO 4 LANE DIVIDED PROJECT HISTORY: REMARKS P7: CE = 100% TXDOT CE = 100% TXDOT	LIMITS FROM:	FM 907 (ALAMO	RD)				REVISION DATE:	7_2020		
DESCRIPTION: REMARKS P7: CE = 100% TXDOT	LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	HC-12aa		
CE = 100% TXDOT CE = 100%		WIDEN TO 4 LANI	E DIVIDED				FUNDING CAT(S):	2		
P7: CE = 100% TXDOT TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$490,000 COST OF ROW PURCHASE: \$1,010,000 APPROVED PHASES: CAT 2 \$8,000,000 \$2,000,000 \$10,000,000 \$10,000,000 \$10,000,000 CONST ENG: \$450,000 \$10,000,000						PROJECT HISTORY:				
PRELIM ENG: \$490,000 COST OF ROW PURCHASE: \$1,010,000 APPROVED APPROVED CAT 2 \$8,000,000 \$2,000,000 \$10,000,000						!	CE = 100%	6 TXDOT		
PRELIM ENG: \$490,000 COST OF ROW PURCHASE: \$1,010,000 APPROVED PHASES: CAT 2 \$8,000,000 \$2,000,000 \$10,000,000						; -!- — —				
ROW PURCHASE: \$1,010,000 APPROVED CAT 2 \$8,000,000 \$2,000,000 \$10,000,000 CONST COST: \$10,000,000 PHASES: CONST ENG: \$450,000 \$10,000,000 CONTING: \$549,543 IND COSTS: \$620,000 BND FINANCING: \$0	тот	AL PROJECT COST	INFORMATI	ON	!	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
CONST COST: \$10,000,000 PHASES: CONST ENG: \$450,000 \$10,000,000 CONTING: \$549,543 IND COSTS: \$620,000 BND FINANCING: \$0	PRELIM ENG:		\$490,000	COST OF	<u></u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
CONST ENG: \$450,000 \$10,000,000 CONTING: \$549,543 IND COSTS: \$620,000 BND FINANCING: \$0	ROW PURCHASE:		\$1,010,000	APPROVED	CAT 2	\$8,000,000	\$2,000,000			\$10,000,000
CONTING: \$549,543 IND COSTS: \$620,000 BND FINANCING: \$0	CONST COST:		\$10,000,000	PHASES:	I I					
IND COSTS: \$620,000 BND FINANCING: \$0	CONST ENG:		\$450,000	\$10,000,000	!					
BND FINANCING: \$0	CONTING:		\$549,543							
	IND COSTS:		\$620,000							
TOTAL PROJECT COST: \$13,119,543 TOTALS \$8,000,000 \$2,000,000 \$0 \$0 \$10,000,00	BND FINANCING:		\$0							
			ΨΟ		;					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0921-02-341	DOVE AVE	С	MCALLEN	MCALLEN		\$1,495,	500
LIMITS FROM: LIMITS TO:	BENTSEN RD 41st STREET					REVISION DATE: MPO PROJ NUMBER:	7_2020 HC-315		
PROJECT	CONSTRUCT 4	LANE URBAN ROAD	WAY			FUNDING CAT(S):	3 - LOC	AL	
DESCRIPTION:					PROJECT HISTORY:				
P7:									
тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$68,807	COST OF	! [FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL			\$1	1,495,500	\$1,495,500
CONST COST:		\$1,404,225	PHASES:	!					
CONST ENG:		\$70,211	\$1,495,500	Į					
CONTING:		\$91,275		i					
IND COSTS:		\$87,062		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$1,721,580		TOTALS	\$0	\$0	\$0 \$1	1,495,500	\$1,495,500
PHARR	HIDALGO	0255-07-140	US 281	C,R,E	COUNTY	TXDOT		\$93,549	,000
LIMITS FROM:	0.273 mi S SH	186				REVISION DATE:	7_2020)	
LIMITS TO:	0.023 mi N FM	1 490				MPO PROJ NUMBER:	HC-384	ļ	
PROJECT	RURAL EXPRES	SSWAY FACILITY- CO	NSTRUCT 4 LAN	IES WITH		FUNDING CAT(S):	4, 11		
DESCRIPTION:	OVERPASSES A	AND TWO - 2 LANE F	RONTAGE ROA	DS	PROJECT HISTORY:				
REMARKS P7:	E = PRELIMINA	ARY AND CONSTRUC	TION ENGINEER	RING					
тот	AL PROJECT CO	OST INFORMATI	 ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$3,920,000	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,813,000	APPROVED	CAT 4	\$62,072,000	\$15,518,000			\$77,590,000
CONST COST:		\$80,000,000	PHASES:	CAT 11	\$12,767,200	\$3,191,800			\$15,959,000
CONST ENG:		\$3,912,000	\$93,549,000						
CONTING:		\$904,000		!					
IND COSTS:		\$0		İ					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$93,549,000		TOTALS	\$74,839,200	\$18,709,800	\$0	\$0	\$93,549,000
PHARR	HIDALGO	0921-02-375	CS	C,R	PHARR	PHARR		\$4,523,	551
LIMITS FROM:	ON HI LINE EAS	ST FROM CAGE BLVI)			REVISION DATE:	7_2020)	
LIMITS TO:	VETERANS					MPO PROJ NUMBER:	HC-336		
PROJECT		ANE WITH CONTINU	OUS LEST TUDA	LLANE		FUNDING CAT(S):	7		
DESCRIPTION:	WIDEN TO 2 D	ANE WITH CONTINO	JOS LLI I TOKK	LAINL	PROJECT HISTORY:				
REMARKS P7:	CAT 7 FOR RO	W= \$350,000, CAT 7	FOR CONSTRU	CTION= \$4,173,551	UPDATED YEAR AND SCOP	PE			
TOT	AL PROJECT CO	ST INFORMATI	ON	¬	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000	APPROVED	CAT 7	\$3,618,841		\$904,710	\$0	\$4,523,551
CONST COST:		\$4,173,551	PHASES:	Ī	+-,3,012	-	,	T-	, , = = , = 3 =
CONST ENG:		\$208,678	\$4,523,551	;					
CONTING:		\$271,281	y - ,323,331	1					
		\$258,760		!					
IND COSTS:				- !					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$5,466,774		TOTALS	\$3,618,841	. \$0	\$904,710	\$0	\$4,523,551

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	HIDALGO	0921-02-432	PSJA TRICITY PED PHASE II	С	VARIOUS	PHARR		\$2,196,8	340
LIMITS FROM: LIMITS TO:	CITY PHARR					REVISION DATE:	_	2020	
PROJECT	CITY ALAMO	CTION OF PEDESTF	IANI CAEETV IN 1	DOVEMENTS		MPO PROJ NUMBER: FUNDING CAT(S):		C-371 LOCAL	
DESCRIPTION:	NEW CONSTRUC	TION OF PEDESIF	IIAN SAFETT IIVII	MOVEIVIEIVI3	PROJECT HISTORY:	TONDING CAT(S).		LOCAL	
REMARKS					 				
P7:					!				
тот	AL PROJECT COS	T INFORMATI	ON	j	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	- — — - Are	- — — ·
PRELIM ENG:		\$0	COST OF	!	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$1,296,136		\$324,034		\$1,620,170
CONST COST:		\$2,196,840	PHASES:	CAT 3 - LOCAL	, , ,			\$576,670	\$576,670
CONST ENG:		\$0	\$2,196,840						
CONTING:		\$0		1					
IND COSTS:		\$0		Ī					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$2,196,840		TOTALS	\$1,296,136	\$0	\$324,034	\$576,670	\$2,196,840
			ELSA- COMMUNITY						
PHARR	HIDALGO	0921 02 428	TRAIL PARK PROJECT	E	ELSA	ELSA		\$1,235, ;	300
LIMITS FROM:	W HIDALGO ST					REVISION DATE:	7_	2020	
LIMITS TO:	MILE 4 RD @ EE	ISD HIGH SCHOOL				MPO PROJ NUMBER:	HC	: 367	
DDOLECT	CONSTRUCTION	OF MULTIUSE TR.	VILS			FUNDING CAT(S):	0 -	FAP, LOCAL	
PROJECT- DESCRIPTION:					PROJECT HISTORY:			- -	- — — .
REMARKS					""				
P7:					Moved to 2022 on I	_{Portal;} Elsa term	inated th	neir TAP fu	ınds
TOT	AL PROJECT COS	T INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SH/	\RE	
PRELIM ENG:		\$0	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED-	CAT 9 - TAP	\$285,300		\$71,325		\$356,625
CONST COST:		\$1,235,300	PHASES:	CAT 3 LOCAL				\$878,675	\$878,675
CONST ENG:		\$0	\$ 1,235,300	Ī					
CONTING:		\$0		1					
IND COSTS:									
BND FINANCING:		\$0		Ì					
		\$0 \$0							
TOTAL PROJECT	COST:			TOTALS	\$285,300	\$0	\$71,325	\$878,675	\$ 1,235,300
TOTAL PROJECT	COST:	\$0	RGV B-CYCLE BIKE SHARE	TOTALS	\$285,300 VARIOUS	\$8 VALLEY METF	. ,	\$878,675 \$544,0	
PHARR		\$ 0 \$ 1,235,300 0921-02-429		1			80		
PHARR	HIDALGO WITHIN HIDALG	\$0 \$1,235,300 0921-02-429 O COUNTY		1		VALLEY METF	RO 7_	\$544,0 2020	
PHARR LIMITS FROM: LIMITS TO:	HIDALGO WITHIN HIDALG WITHIN HIDALG	\$0 \$1,235,300 0921-02-429 O COUNTY	BIKE SHARE	C		VALLEY METF REVISION DATE: MPO PROJ NUMBER:	RO 7_ НС	\$544,0 2020 2-368	
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO WITHIN HIDALG WITHIN HIDALG	\$0 \$1,235,300 0921-02-429 O COUNTY	BIKE SHARE	C		VALLEY METF	RO 7_ НС	\$544,0 2020	
	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO	\$0 \$1,235,300 0921-02-429 O COUNTY	BIKE SHARE	C	VARIOUS	VALLEY METF REVISION DATE: MPO PROJ NUMBER:	7_ HC 9-	\$544,0 2020 2-368	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO	\$0 \$1,235,300 0921-02-429 O COUNTY	BIKE SHARE	C	VARIOUS	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_ HC 9-	\$544,0 2020 2-368	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO	\$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAL	BIKE SHARE	C	PROJECT HISTORY: AUTHORIZED	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202.	7_ HC 9- 2 on Portal	\$544,0 2020 3-368 FAP, LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO BIKESHARE	\$1,235,300 0921-02-429 0 COUNTY O COUNTY R REGIONAL HEAD T INFORMATI	TH AND WELLN ON COST OF	C ESS THRU	VARIOUS PROJECT HISTORY:	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202	7_ HC 9- 2 on Portal	\$544,0 2020 3-368 FAP, LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO BIKESHARE	\$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY OR REGIONAL HEAD	TH AND WELLN ON COST OF APPROVED	C ESS THRU CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202.	7_ HC 9- 2 on Portal	\$544,0 2020 3-368 FAP, LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO BIKESHARE	\$0 \$1,235,300 0921-02-429 0 COUNTY 0 COUNTY R REGIONAL HEAD	TH AND WELLN ON COST OF APPROVED PHASES:	C ESS THRU	PROJECT HISTORY: AUTHORIZED FEDERAL	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202.	7_ HC 9- 2 on Portal EGORY/SH/ LOCAL	\$544,0 2020 3-368 FAP, LOCAL	00 TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO BIKESHARE	\$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAD TINFORMATI \$0 \$0 \$544,000 \$0	TH AND WELLN ON COST OF APPROVED	C ESS THRU CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202.	7_ HC 9- 2 on Portal EGORY/SH/ LOCAL	\$544,0 2020 3-368 FAP, LOCAL	TOTAL \$510,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO BIKESHARE	\$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAD T INFORMAT \$0 \$0 \$0 \$0 \$0 \$0	TH AND WELLN ON COST OF APPROVED PHASES:	C ESS THRU CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202.	7_ HC 9- 2 on Portal EGORY/SH/ LOCAL	\$544,0 2020 3-368 FAP, LOCAL	TOTAL \$510,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO BIKESHARE	\$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAD T INFORMAT \$0 \$0 \$0 \$0 \$0 \$0 \$0	TH AND WELLN ON COST OF APPROVED PHASES:	C ESS THRU CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202.	7_ HC 9- 2 on Portal EGORY/SH/ LOCAL	\$544,0 2020 3-368 FAP, LOCAL	TOTAL \$510,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO WITHIN HIDALG WITHIN HIDALG RGV B-CYCLE FO BIKESHARE	\$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAD T INFORMAT \$0 \$0 \$0 \$0 \$0 \$0	TH AND WELLN ON COST OF APPROVED PHASES:	C ESS THRU CAT 9 - TAP	PROJECT HISTORY: AUTHORIZED FEDERAL	VALLEY METF REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 202.	7_ HC 9- 2 on Portal EGORY/SH/ LOCAL	\$544,0 2020 3-368 FAP, LOCAL	TOTAL \$510,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
PHARR	HIDALGO	0921-02-430	HIDALGO CTY ACTIVE MOBILITY PLAN	E	VARIOUS	VALLEY METR	0	\$330,0	000
LIMITS FROM:	WITHIN HIDA	LGO COUNTY				REVISION DATE:	7 2020		
LIMITS TO:		LGO COUNTY				MPO PROJ NUMBER:	- HC-369		
		AN TO IDENTIFY GAPS	C IN CUIDDENT DI	CVCLE /		ı			
PROJECT DESCRIPTION:	PEDESTRIAN		3 IIV CORNEIVI BI	CTCLE /	PROJECT HISTORY:	FUNDING CAT(S):	9-TAP		
REMARKS P7:	E= Preliminar	y Engineering				Moved to 2022	2 on Portal		
тот	AL PROJECT C	OST INFORMATI	ON .	 !	AUTHORIZED	FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE:		\$0		CAT 9 - TAP	\$264,000		\$66,000		\$330,000
CONST COST:		\$0	PHASES:		, , , , , , , , , , , , , , , , , , , ,				,
CONST ENG:		\$0	\$330,000	1					
CONTING:		\$0	•	i					
IND COSTS:		\$0		!					
BND FINANCING:		\$0		į					
TOTAL PROJECT	COST:	\$330,000		TOTALS	\$264,000	\$0	\$66,000	\$0	\$330,000
PHARR	HIDALGO	1803-02-038	FM 1925	C	HCRMA	TxDOT		\$1,570,	000
		1003 02 030	1101 1525	C			7 2020	Ψ2,570,	
LIMITS FROM:	FM 88 E	4.14/)				REVISION DATE:	7_2020		
LIMITS TO:	FM 491 (Mile					MPO PROJ NUMBER:	HC-13		
PROJECT	Widen to 4 la	ne divided				FUNDING CAT(S):	2		
					PROJECT HISTORY:				
REMARKS P7:	AL PROJECT CO	OST INFORMATI				FUNDING BY CAT	— — —		-
REMARKS P7: TOTA	AL PROJECT C	OST INFORMATI \$769,300	ON COST OF			FUNDING BY CATI	EGORY/SHARE LOCAL	— - LC	TOTA
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	AL PROJECT CO	\$769,300 \$5,200,000	COST OF APPROVED	Cat 2	AUTHORIZED		•	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	AL PROJECT CO	\$769,300 \$5,200,000 \$15,700,000	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	STATE	•	ιc	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT C	\$769,300 \$5,200,000 \$15,700,000 \$706,500	COST OF APPROVED	Cat 2	AUTHORIZED	STATE	•	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	STATE	•	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CO	\$769,300 \$5,200,000 \$15,700,000 \$706,500	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	STATE	•	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT C	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	STATE	•	ιc	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	STATE	•	LC \$0	\$15,700,000
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$6,032,000	\$1,508,000	LOCAL		\$15,700,000 \$15,700,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	COST:	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700	COST OF APPROVED PHASES: \$12,500,000	TOTALS	AUTHORIZED FEDERAL \$6,032,000	\$1,508,000 \$1,508,000	LOCAL	\$0	\$15,700,000 \$15,700,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	COST:	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700	COST OF APPROVED PHASES: \$12,500,000	TOTALS	AUTHORIZED FEDERAL \$6,032,000	\$1,508,000 \$1,508,000 HCRMA	LOCAL \$0	\$0	TOTAL \$15,700,000 \$15,700,000 ,309
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	COST: HIDALGO 365 Toll and I IH-2	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700	COST OF APPROVED PHASES: \$12,500,000	TOTALS	AUTHORIZED FEDERAL \$6,032,000	\$1,508,000 \$1,508,000 HCRMA REVISION DATE:	\$0 7_2020	\$0	\$15,700,000 \$15,700,000
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	COST: HIDALGO 365 Toll and I IH-2	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142	COST OF APPROVED PHASES: \$12,500,000	TOTALS	### AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 RMA-3	\$0	\$15,700,000 \$15,700,000
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493	COST OF APPROVED PHASES: \$12,500,000	TOTALS	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_2020 RMA-3 12, 3	\$0 \$10,051	\$15,700,000 \$15,700,000 ,309
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142	COST OF APPROVED PHASES: \$12,500,000	TOTALS	### AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upon are shown in 2021,202	\$0 7_2020 RMA-3 12, 3	\$0 \$10,051	\$15,700,000 \$15,700,000 ,309
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access	COST OF APPROVED PHASES: \$12,500,000	TOTALS	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc (are shown in 2021,202 9,051,301 (Cat 12-VRF)	\$0 7_2020 RMA-3 12, 3 lated construction fr 2,2023,2024. In 202	\$0 \$10,051	\$15,700,000 \$15,700,000 ,309
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access	COST OF APPROVED PHASES: \$12,500,000	TOTALS	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc (are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI	\$0 7_2020 RMA-3 12, 3 lated construction fr 2,2023,2024. In 202	\$0 \$10,051	\$15,700,000 \$15,700,000 ,309 /2020. A 11,000,000
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$973,400 0921-02-142 FM 493 ane Controlled Access y Engineering	COST OF APPROVED PHASES: \$12,500,000 IBTC SS Tolled Facility ON COST OF	TOTALS E,R	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$ AUTHORIZED FEDERAL	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc / are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI STATE	\$0 7_2020 RMA-3 12, 3 lated construction fi 2,2023,2024. In 202	\$0 \$10,051 unding 6/5/ 2 PE cost \$	\$15,700,000 \$15,700,000 ,309 /2020. A 11,000,000
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access y Engineering	COST OF APPROVED PHASES: \$12,500,000 IBTC SS Tolled Facility ON COST OF APPROVED	TOTALS E,R Cat 12	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc (are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI	\$0 7_2020 RMA-3 12, 3 lated construction fi 2,2023,2024. In 202 EGORY/SHARE LOCAL	\$0 \$10,051 unding 6/5/ 2 PE cost \$	\$15,700,000 \$15,700,000 ,309 /2020. A 51,000,000 TOTA \$9,051,309
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access y Engineering	COST OF APPROVED PHASES: \$12,500,000 IBTC IBTC SS Tolled Facility ON COST OF APPROVED PHASES:	TOTALS E,R	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$ AUTHORIZED FEDERAL	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc / are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI STATE	\$0 7_2020 RMA-3 12, 3 lated construction fi 2,2023,2024. In 202 EGORY/SHARE LOCAL	\$0 \$10,051 unding 6/5/ 2 PE cost \$	\$15,700,000 \$15,700,000 ,309 /2020. A 51,000,000 TOTA \$9,051,309
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access y Engineering \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000	COST OF APPROVED PHASES: \$12,500,000 IBTC SS Tolled Facility ON COST OF APPROVED	TOTALS E,R Cat 12	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$ AUTHORIZED FEDERAL	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc / are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI STATE	\$0 7_2020 RMA-3 12, 3 lated construction fi 2,2023,2024. In 202 EGORY/SHARE LOCAL	\$0 \$10,051 unding 6/5/ 2 PE cost \$	\$15,700,000 \$15,700,000 ,309 /2020. A 51,000,000 TOTA \$9,051,309
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access y Engineering \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000 \$5,078,652	COST OF APPROVED PHASES: \$12,500,000 IBTC IBTC SS Tolled Facility ON COST OF APPROVED PHASES:	TOTALS E,R Cat 12	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$ AUTHORIZED FEDERAL	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc / are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI STATE	\$0 7_2020 RMA-3 12, 3 lated construction fi 2,2023,2024. In 202 EGORY/SHARE LOCAL	\$0 \$10,051 unding 6/5/ 2 PE cost \$	\$15,700,000 \$15,700,000 ,309 /2020. A 51,000,000 TOTAI \$9,051,309
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COST: HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$100,500 \$1,020,500 \$973,400 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access y Engineering OST INFORMATI \$8,000,000 \$40,000,000 \$40,000,000 \$6,500,000 \$5,078,652 \$0	COST OF APPROVED PHASES: \$12,500,000 IBTC IBTC SS Tolled Facility ON COST OF APPROVED PHASES:	TOTALS E,R Cat 12	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$ AUTHORIZED FEDERAL	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc / are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI STATE	\$0 7_2020 RMA-3 12, 3 lated construction fi 2,2023,2024. In 202 EGORY/SHARE LOCAL	\$0 \$10,051 unding 6/5, 2 PE cost \$	\$15,700,000 \$15,700,000 ,309 /2020. A 51,000,000 TOTAI \$9,051,305
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO 365 Toll and I IH-2 Construct 4-L E= Preliminar	\$769,300 \$5,200,000 \$15,700,000 \$706,500 \$1,020,500 \$973,400 \$0 \$24,369,700 0921-02-142 FM 493 ane Controlled Access y Engineering \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000 \$5,078,652	COST OF APPROVED PHASES: \$12,500,000 IBTC IBTC SS Tolled Facility ON COST OF APPROVED PHASES:	TOTALS E,R Cat 12	AUTHORIZED FEDERAL \$6,032,000 \$6,032,000 PE/R PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW (Cat3 - Local) ROW Cost: \$ AUTHORIZED FEDERAL	\$1,508,000 \$1,508,000 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2021 and upc / are shown in 2021,202 9,051,301 (Cat 12- VRF) FUNDING BY CATI STATE	\$0 7_2020 RMA-3 12, 3 lated construction fr 2,2023,2024. In 202 EGORY/SHARE LOCAL \$1	\$0 \$10,051 unding 6/5, 2 PE cost \$	\$15,700,000 \$15,700,000 ,309

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
Pharr	Hidalgo	1064-01-043	FM 676	С	McAllen	TXDOT/PCT	4	\$6,000,0	000
LIMITS FROM:	Taylor Rd					REVISION DATE:	7_2020		
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	_		
PROJECT	Widen to 4 Lane	Divided				FUNDING CAT(S):	Cat 1,7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					i İ				
P7:					Add to I	new TIP and add \$1.5M	in Cat 1 to cover fund	ing gap	
тот	AL PROJECT COS	T INFORMATI	ON	7	AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$294,000	COST OF	I I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,202,648	APPROVED	Cat 7	\$3,600,000)	\$900,000		\$4,500,000
CONST COST:		\$6,000,000	PHASES:	Cat 1	\$1,200,000	\$300,000			\$1,500,000
CONST ENG:		\$297,600							
CONTING:		\$119,400		!					
IND COSTS:		\$0		ĺ					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$7,913,648		TOTALS	\$4,800,000	\$300,000	\$900,000	\$0	\$6,000,000
Pharr	Hidalgo	0921-02-400	Anaya Rd	С	Pharr	Pharr		\$5,930,0	000
LIMITS FROM:	Cage					REVISION DATE:	7_2020		
LIMITS TO:	Veterans					MPO PROJ NUMBER:	_		
PROJECT	Widen to 5 lanes					FUNDING CAT(S):			
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					'Add to New Tip				
P7:					<u>'</u>				
TOT	AL PROJECT COS	T INFORMATI	ON	Į	AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$256,270	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$700,000	APPROVED	Cat 7	\$4,744,000)	\$1,186,000		\$5,930,000
CONST COST:		\$5,230,000	PHASES:						
CONST ENG:		\$5,230,000	\$5,930,000	Ī					
CONTING:		\$339,950		i					
IND COSTS:		\$324,260		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$12,080,480		TOTALS	\$4,744,000	\$0	\$1,186,000	\$0	\$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	С	Edinburg	TxDOT / HC	2	\$19,000,	000
LIMITS FROM:	Bus 281-W					REVISION DATE:	7_2020		
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:	_		
***************************************		rovements and Re	habilitation			FUNDING CAT(S):	2		
PROJECT									
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					CE = 1009	% TXDOT Moved to 20	021 on Portal Move i	nto 2023	
тот	AL PROJECT COS	T INFORMATI	ON	 !	AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		:
PRELIM ENG:		\$3,930,484	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:		\$19,000,000	PHASES:	i	+,3,000	,,			,,
CONST ENG:		\$2,195,826	\$19,000,000						
CONTING:		\$0	, ,,,,,,,,,,	!					
IND COSTS:		\$0							
BND FINANCING:		\$0		ı					
TOTAL PROJECT	r cost:	\$26,126,310		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
,		, ,, .==,==0			¥=5,=50,000	+-,-50,000	7.*	7.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
Pharr	Hidalgo	0921-02-376	CS - Hi Line West	C,R	Pharr	Pharr		\$5,860,	000
LIMITS FROM:	Cage					REVISION DATE:	7_2020		
LIMITS TO:	Jackson Rd					MPO PROJ NUMBER:			
PROJECT	Widen to 2 lane	with continuous l	eft turn lane		DDQUEGE UUCEGBY	FUNDING CAT(S):			- — — :
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					į				
тот	AL PROJECT COS	ST INFORMATI	ON	i		FUNDING BY CA	TEGORY/SHARE		- — — -
PRELIM ENG:		\$254,800	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$660,000	APPROVED	Cat 7	\$4,688,000	-	\$1,172,000		\$5,860,000
CONST COST:		\$5,200,000	PHASES:	Cat 7	\$4,000,000		\$1,172,000		\$3,860,000
				i					
CONST ENG:		\$260,000	\$5,860,000						
CONTING:		\$338,000		į					
IND COSTS:		\$322,400		ì					
BND FINANCING:		\$0		<u> </u>					
TOTAL PROJECT	COST:	\$6,712,800		TOTALS	\$4,688,000	\$0	\$1,172,000	\$0	\$5,860,000
Pharr	Hidalgo	0921-02-338	Sharp Road- Realignment	e		HC 4		\$1,869,	227
LIMITS FROM:	FM 1925		g			REVISION DATE:	7 2020		
LIMITS TO:	0.46mi North					MPO PROJ NUMBER:	_		
PROJECT-		ent 2 lane rural roa	dway.			FUNDING CAT(S):	7		
DESCRIPTION:	Noda Nedilgillin	ent 2 iane rararroa	away		PROJECT HISTORY:	TOTAL CAT(S).			
REMARKS									
P7:					Postlocato	\$1,869,227 of CAT 7 to	0021 02 442 (C) mba	. a. in 2020	
r/:					i keanocate	31,809,227 01 CAT 7 (C) 0921-02-442 (C) pha :	se in 2030	
101 /	AL PROJECT CO	ST INFORMATI	ON	l	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$119,473	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$650,000	APPROVED-	Cat 7	\$1,495,382		\$ 373,845		\$1,869,22 7
CONST COST:		\$1,093,477	PHASES:	! !					
CONST ENG:		\$125,750	\$1,869,227	1					
CONTING:		\$0	, ,,	<u> </u>					
IND COSTS:		\$ 67,796		! !					
BND FINANCING:		\$ 0 7,750		Î					
TOTAL PROJECT	COST:	ا ^{جو} \$2,056,496		I TOTALS	\$1,495,382	<u> \$0</u>	\$373,845	\$0	\$ 1,869,227
-	-	<i>\$2,030,130</i>	ENA 1426 (D)	TOTALS	Ÿ1, - 33,302	. 40	43.73,043	70	V1,003,227
Pharr	Hidalgo	1429-02-036	FM 1426 (Raul Longoria)	С	San Juan	TxDOT/ HC	2	\$16,000	000
LIMITS FROM:	Nolana Loop					REVISION DATE:	7_2020		
LIMITS TO:	I-2 / US 83					MPO PROJ NUMBER:	_		
						un			
PROJECT	Proposed 6 Lan	es raised median			PROJECT HISTORY:	FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					l				
P7:					1 1				
тот	AL PROJECT COS	ST INFORMATI	ON	1— '	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$784,000	COST OF	!	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$784,000	APPROVED	Cat 2					
				Cal Z	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:		\$16,000,000	PHASES:	i					
CONST ENG:		\$793,600	\$16,000,000	! !					
CONTING:		\$318,400		i					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		!					
TOTAL PROJECT	COST:	\$17,896,000		TOTALS	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
		ψ±1,000,000		· O IMES	712,000,000	. 93,200,000	γU	γU	9±0,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
Pharr	Hidalgo	0921-02-142	International Bridge Trade Corridor (IBTC) - Phase I	С		HCRM <i>A</i>	A	\$80,812	,000,
LIMITS FROM: LIMITS TO:	365 Tollway at IH-2	FM 493				REVISION DATE: MPO PROJ NUMBER	7_2020 R: RMA-3		
PROJECT		at grade - non toll f	acility			FUNDING CAT(S):	Local		
DESCRIPTION:					PROJECT HISTORY:				
P7:									
тот	AL PROJECT CO	ST INFORMATION	 ON	ֈ	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$5,435,921	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$35,688,406		Local			\$80,812,000		\$80,812,000
CONST COST:		\$80,812,000	PHASES:						
CONST ENG:		\$0	\$80,812,000	ļ					
CONTING:		\$0 \$0		;					
IND COSTS: BND FINANCING:		\$0 \$0							
	COCT.	=		TOTALS	40	. 40	400.040.000	40	400 040 000
TOTAL PROJECT		\$121,936,327		TOTALS	\$0	•	\$80,812,000	\$0	\$80,812,000
Pharr	Hidalgo	1803-01-092	FM 1925	С		TxDOT		\$9,125,	000
LIMITS FROM:	10th Street					REVISION DATE:	7_2020		
LIMITS TO:	McColl Rd				***************************************	MPO PROJ NUMBER			
PROJECT	Widen to 6 lane	e with raised mediar	า			FUNDING CAT(S):			
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					j	move to 2023	add 885K cat 1		
					· -'				
	AL PROJECT CO	_		<u> </u>			TEGORY/SHARE		
PRELIM ENG:		\$447,125	COST OF	6 1 1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED PHASES:	Cat 1	\$708,000	\$177,000			\$885,000
CONST COST: CONST ENG:		\$9,125,000 \$452,600	\$9,125,000	ıCat 2	\$6,592,000	\$1,648,000			\$8,240,000
CONTING:		\$181,588	\$9,125,000	1					
IND COSTS:		\$0		!					
BND FINANCING:		\$0		ĺ					
TOTAL PROJECT	r cost:	\$10,206,313		TOTALS	\$7,300,000	\$1,825,000	\$0	\$0	\$9,125,000
Pharr	Hidalgo	0528-01-113 S	H 107 (Conway)	С		TxDOT		\$10,812	
LIMITS FROM:	FM 1924 N (Mi		,			REVISION DATE:	7_2020		
LIMITS TO:	FM 676 (Mile 5					MPO PROJ NUMBER	_		
PROJECT		ne Divided Rural			***************************************	FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					**************************************				
P7:					j	move to 2023	add 212K cat 1		
тот	AL PROJECT CO	ST INFORMATION	 ON		AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$529,788	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$169,600	\$42,400			\$212,000
CONST COST:		\$10,812,000	PHASES:	Cat 2	\$8,480,000	\$2,120,000			\$10,600,000
CONST ENG:		\$536,275	\$10,812,000	! !					
CONTING:		\$215,159]					
IND COSTS:		\$0		I I					
BND FINANCING:		\$0		I					
TOTAL PROJECT	COST:	\$12,093,222		TOTALS	\$8,649,600	\$2,162,400	\$0	\$0	\$10,812,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
Pharr	Hidalgo	0528-01-118 S	H 107 (Conway) C		TxDOT		\$20,400	,000
LIMITS FROM:	FM 1924 (Mil	e 3 N)				REVISION DATE:	7 2020		
LIMITS TO:	SH 495	ic 5 (4)				MPO PROJ NUMBER:	HC-383		
PROJECT		ane w Raised Median				FUNDING CAT(S):	1,2		
DESCRIPTION:	Construct o L	alle w Kalseu Meulali			PROJECT HISTORY:	TOTALING CAT(3).			
REMARKS					II KOJECI III JIOKI.				
P7:					1	move to 2023 ad	d 400K cat 1		
тот	AL PROJECT C	OST INFORMATION	 ON	<u> </u>	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$999,600	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$320,000	\$80,000			\$400,000
CONST COST:		\$20,400,000	PHASES:	Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:		\$1,011,840	\$20,400,000	1	¥10,000,000	ψ 1,000,000			<i>\$20,000,000</i>
CONTING:		\$405,960	ψ20, .00,000	1					
IND COSTS:		\$0		:					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$22,817,400		TOTALS	\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0528-01-112 S	H 107 (Conway) C		TxDOT		\$16,035	,000
LIMITS FROM:	FM 676		` ,	•		REVISION DATE:	7 2020		
LIMITS TO:	FM 681/FM 2	1993.				MPO PROJ NUMBER:	7_2020 HC-343		
PROJECT	Construct 6 la	ane divided urban			_	FUNDING CAT(S):	1,2,10		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					i				
P7:					ļ	move to 2023 ad	d 300K cat 1		
TOT	AL PROJECT C	OST INFORMATION	 ON	 I	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$749,700	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:		\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:		\$758,880	\$16,035,000		\$12,000,000	\$735,000			\$735,000
CONTING:		\$304,470	710,033,000			\$733,000			\$733,000
IND COSTS:		\$0		;					
BND FINANCING:		\$0		1					
		-		ı					
TOTAL PROJECT	COST:	\$17,113,050		TOTALS	\$12,240,000		\$0	\$0	\$16,035,000
Pharr	Hidalgo	0865-01-108	SH 495	C, E	Palmview	TxDOT		\$12,760	,000
LIMITS FROM:	Veterans Blvo	d, from IH-2				REVISION DATE:	7_2020		
LIMITS TO:	La Homa Rd					MPO PROJ NUMBER:			
PROJECT	4 Lanes divide	ed urban				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					i i	move to 2023 ad	d 1 4M cat 1		
				-	_				
TOT	AL PROJECT C	OST INFORMATION	ON	i I		FUNDING BY CATE	•		
PRELIM ENG:		\$0	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$1,120,000	\$280,000			\$1,400,000
CONST COST:		\$12,745,750	PHASES:	Cat 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST ENG:		\$632,189	\$12,760,000	3 Local			\$126,471		\$126,471
CONTING:		\$253,640		i					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		į					
TOTAL PROJECT	r cost·	\$13,631,579		TOTALS	\$10,208,000	\$2,552,000	\$126,471	\$0	\$12,886,471
- O I AL FROJECT		713,031,373		IOIALS	\$10,208,000	72,332,000	712U,4/1	Şυ	912,000,4/I

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SP	ONSOR	Y	OE CO	OST
PHARR	HIDALGO	0921-02-142	IBTC	E,R			HCRM	A	\$:	19,965	.794
LIMITS FROM:	365 Toll and	d FM 493				REVIS	ION DATE:		7_2020		
LIMITS TO:	IH-2					MPO	PROJ NUMBE	R:	RMA-3		
PROJECT	Construct 4	l-Lane Controlled Access	Tolled Facility			FUND	ING CAT(S):		3		
DESCRIPTION:					PROJECT HISTORY:						
REMARKS P7:	E= Prelimin	ary Engineering			Moved to 2020 on Port breakdown of PE and R (Cat3 - Local) ROW Cos	OW are sh	nown in 2021,	2022,2023,202		-	
TOTA	AL PROJECT	COST INFORMATION	ON	<u> </u>	AUTHORIZ	ED FUN	DING BY C	ATEGORY/S	HARE		
PRELIM ENG:		\$8,000,000	COST OF]]	FEDER	RAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$40,000,000	APPROVED	Local				\$19,965,794			\$19,965,794
CONST COST:		\$96,270,000	PHASES:	!							
CONST ENG:		\$6,500,000	\$10,051,309	!							
CONTING:		\$5,078,652		l							
IND COSTS:		\$0		! !							
BND FINANCING:		\$0		I							
TOTAL PROJECT	COST:	\$155,848,652		TOTALS		\$0	\$0	\$19,965,794		\$0	\$19,965,794
		•		•							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	,	YOE COST
PHARR	HIDALGO	0921-02-327	TAYLOR RD	C,E	MISSION	COUNTY		\$6,750,196
LIMITS FROM:	BUSINESS 83					REVISION DATE:	7_2018	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256	
PROJECT	WIDEN 4 LAN	IES WITH LEFT TURN	LANE			FUNDING CAT(S):	7	
DESCRIPTION:					PROJECT HISTORY:			
	E = CONSTRU	CTION ENGINEERING			""""			
REMARKS P7:					Admin Change: Recon	nmended to move from 2021 increase will come from		e of Cat 7 in C and CE,
					i			
TO	TAL PROJECT C	OST INFORMATI	ON			FUNDING BY CATEGO		
PRELIM ENG:		\$1,930,000	COST OF	1	FEDERA	L STATE LOCA	'L L	C TOTAL
ROW PURCHASE	:	\$1,620,318	APPROVED	CAT 7	\$4,000,000	#######	#	\$5,000,000
CONST COST:		\$6,026,960	PHASES:	Cat 3 Local			\$1,750,196	\$1,750,196
CONST ENG:		\$723,236	\$6,750,196	!				
CONTING:		\$0						
IND COSTS:		\$0		1				
BND FINANCING	:	\$0		Ĭ				
TOTAL PROJEC	T COST:	\$10,300,514		TOTALS	\$4,000,00	0 \$0 \$1,000,00	0 \$1,750,19	6 \$6,750,196
'								\$5,500,000
Pharr	Hidalgo	0921-02-358	Owassa Rd	С		Pharr/ San Juan/ HC 2-4	1	33,300,000
LIMITS FROM:	US 281					REVISION DATE:	7 2020	
LIMITS TO:	I Road					MPO PROJ NUMBER:	_ НС-156а	
PROJECT	Widen to 4 La	anes				FUNDING CAT(S):	7	
DESCRIPTION:					PROJECT HISTORY:	<u></u>		
REMARKS					·····································			
P7:		. —			. 			
TOT	TAL PROJECT C	OST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATEGO	RY/SHARE	
PRELIM ENG:		\$220,500	COST OF	i	FEDERA	L STATE LOCA	L L	C TOTAL
ROW PURCHASE	:	\$1,000,000	APPROVED	Cat 7	\$4,400,00	0 \$1,100,00	0	\$5,500,000
CONST COST:		\$4,160,503	PHASES:	!				
CONST ENG:		\$225,000	\$5,500,000					
CONTING:		\$292,500		1				
IND COSTS:		\$0		Ī				
BND FINANCING	:	\$0		i				
TOTAL PROJEC		\$5,898,503		TOTALS	\$4,400,00	0 \$0 \$1,100,00	0 \$	0 \$5,500,000
Pharr	Hidalgo	0255-06-069	US 281	С		TXDOT	\$	194,000,000
LIMITS FROM:	Hidalgo/Broo	ks CL				REVISION DATE:	7_2020	
LIMITS TO:	0.315Mi N of					MPO PROJ NUMBER:	_	
			1. 21			***		
PROJECT	Contruct 4 La	nes with overpasses	and two-2 lane	rrontage roads		FUNDING CAT(S):	4, 12	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS					nannp I			
P7:					1			
					Į			
TO1	TAL PROJECT CO	OST INFORMATI	ON		ALITHORIZED	FUNDING BY CATEGO	RY/SHARE	
_		\$8,958,616	_		FEDERA		•	C TOTAL
PRELIM ENG:	_		COST OF	Cat 4				
ROW PURCHASE	:	\$0	APPROVED	Cat 4	\$8,720,000			\$10,900,000
CONST COST:		\$182,828,908	PHASES:	Cat 12	\$146,480,000	\$36,620,000		\$183,100,000
CONST ENG:		\$8,940,334	\$194,000,000	į				
CONTING:		\$2,065,967						
IND COSTS:		\$0] 				
BND FINANCING:		\$0		Ī				
TOTAL PROJEC	T COST:	\$202,793,825		TOTALS	\$155,200,00	0 \$38,800,000 \$	0 \$	0 \$194,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	,	YOE COS	ST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	С	Pharr	Pharr		:	\$6,490,00	00
LIMITS FROM:	Pharr Bridge					REVISION DATE:	7	7 2020		
LIMITS TO:	Pharr Bridge					MPO PROJ NUMBER	R: +	- НС-372		
PROJECT	Dock Expansior	n Phase I				FUNDING CAT(S):	F	Rider 11 Cat 3	;	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	CAT 11 = RIDER	R 11B, E = PRELIMIN	IARY ENGINEERI	NG AND	NEW PROJECT PE, CONT	INCENCIES AND IN	DIDECT DAI		VICION	MOVED to EV
P7:	CONSTRUCTION	N ENGINEERING			NEW PROJECT PE, CONT	2025 Moved ba			VISION - I	MOVED to FY
тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZED I	UNDING BY CA	TEGORY	/SHARE		
PRELIM ENG:		\$330,000	COST OF	į	FEDERAL	STATE	LOCAL	L	С	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$2,400,000	\$600,000				\$3,000,000
CONST COST:		\$5,500,000	PHASES:	3LC				\$3,490,000)	\$3,490,000
CONST ENG:		\$275,000	\$6,490,000	1						
CONTING:		\$275,000		ļ						
IND COSTS:		\$110,000		1						
BND FINANCING:		\$0		1						
TOTAL PROJECT	COST:	\$6,490,000		TOTALS	\$2,400,000	\$600,000	\$0	\$3,490,000	D	\$6,490,000
Pharr	Hidalgo	0921-02-425	Pharr Bridge	С	Pharr	Pharr		\$	13,610,0	00
LIMITS FROM:	Pharr Bridge					REVISION DATE:	7	7_2020		
LIMITS TO:	Pharr Bridge					MPO PROJ NUMBER	R: ⊦	HC-373		
PROJECT	Dock Expansior	n Phase II				FUNDING CAT(S):	F	Rider 11 Cat 3	i	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	CAT 11 = RIDER	R 11B, E = PRELIMIN	IARY ENGINEERI	NG AND	NEW PROJECT RE CONT	INCENCIEC AND IN	DIDECT DAI		VISION - 1	MOVED to EV
P7:		N ENGINEERING			NEW PROJECT PE, CONT	2025 Moved ba				
P7:			 ON		Ĺ		ack into TIF	years		
P7:	CONSTRUCTIO		ON COST OF	 	Ĺ	2025 Moved ba	ack into TIF	years		TOTAL
P7: TOT	CONSTRUCTIO	ST INFORMATI	_	Cat 11	AUTHORIZED F	2025 Moved ba	TEGORY	years //SHARE		
P7: TOT	CONSTRUCTIO	ST INFORMAT I \$690,000	COST OF	Cat 11	AUTHORIZED F	2025 Moved ba	TEGORY	years //SHARE	— - c	TOTAL
P7: TOT. PRELIM ENG: ROW PURCHASE:	CONSTRUCTIO	\$690,000 \$0	COST OF APPROVED	1	AUTHORIZED F	2025 Moved ba	TEGORY	years //SHARE	— - c	TOTAL \$5,000,000
PT: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	CONSTRUCTIO	\$690,000 \$690,000 \$11,500,000	COST OF APPROVED PHASES:	1	AUTHORIZED F	2025 Moved ba	TEGORY	years //SHARE	— - c	TOTAL \$5,000,000
PT: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CONSTRUCTIO	\$T INFORMATI \$690,000 \$0 \$11,500,000 \$575,000	COST OF APPROVED PHASES:	1	AUTHORIZED F	2025 Moved ba	TEGORY	years //SHARE	— - c	TOTAL \$5,000,000
PT: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CONSTRUCTIO	\$T INFORMATI \$690,000 \$0 \$11,500,000 \$575,000 \$575,000	COST OF APPROVED PHASES:	1	AUTHORIZED F	2025 Moved ba	TEGORY	years //SHARE	— - c	TOTAL \$5,000,000
PT: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CONSTRUCTION AL PROJECT CO	\$T INFORMATI \$690,000 \$0 \$11,500,000 \$575,000 \$575,000	COST OF APPROVED PHASES:	1	AUTHORIZED F	2025 Moved ba	TEGORY	years //SHARE	 c	TOTAL \$5,000,000
PT: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	CONSTRUCTION AL PROJECT CO	\$T INFORMATI \$690,000 \$11,500,000 \$575,000 \$575,000 \$270,000	COST OF APPROVED PHASES:	3LC	AUTHORIZED F FEDERAL \$4,000,000	2025 Moved ba FUNDING BY CA STATE \$1,000,000	TEGORY LOCAL	years //SHARE Lt \$8,610,000	 c	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	CONSTRUCTION AL PROJECT CO	\$T INFORMATI \$690,000 \$11,500,000 \$575,000 \$270,000 \$13,610,000	COST OF APPROVED PHASES: \$13,610,000	3LC 	\$4,000,000 Pharr	2025 Moved ba	TEGORY LOCAL	years //SHARE Lt \$8,610,000	c c	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	AL PROJECT CO COST: Hidalgo	\$T INFORMATI \$690,000 \$11,500,000 \$575,000 \$270,000 \$13,610,000	COST OF APPROVED PHASES: \$13,610,000	3LC 	\$4,000,000 Pharr	2025 Moved ba FUNDING BY CA STATE \$1,000,000 \$1,000,000 Pharr	TEGORY LOCAL \$0	years //SHARE L0 \$8,610,000	c c	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge	\$T INFORMATI \$690,000 \$11,500,000 \$575,000 \$270,000 \$13,610,000	COST OF APPROVED PHASES: \$13,610,000	3LC 	\$4,000,000 \$4,000,000 Pharr	\$1,000,000 \$1,000,000 Pharr REVISION DATE:	TEGORY LOCAL \$0	\$8,610,000 \$8,610,000	c o \$8,850,00	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$11,500,000 \$575,000 \$270,000 \$13,610,000 \$921-02-423	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge	TOTALS	\$4,000,000 \$4,000,000 \$4,000,000 Pharr	\$1,000,000 \$1,000,000 \$harr REVISION DATE: MPO PROJ NUMBER	TEGORY LOCAL \$0	\$8,610,000 \$8,610,000	c o \$8,850,00	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge COST: CAT 11 = RIDER	\$11,500,000 \$11,500,000 \$575,000 \$270,000 \$13,610,000	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge	TOTALS	\$4,000,000 \$4,000,000 Pharr	2025 Moved ba	\$0 RECORD TO THE TOTAL TO THE	\$8,610,000 \$8,610,000 \$8,610,000 C-2020 HC-374 Rider 11 Cat 3	c o \$8,850,000	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge COST: CAT 11 = RIDER	\$11,500,000 \$11,500,000 \$575,000 \$575,000 \$270,000 \$13,610,000 \$921-02-423	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge	TOTALS	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY:	2025 Moved ba	\$0 RECORD TO THE TOTAL TO THE	\$8,610,000 \$8,610,000 \$8,610,000 C-2020 HC-374 Rider 11 Cat 3	c o \$8,850,000	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge COST: CAT 11 = RIDER	\$11,500,000 \$11,500,000 \$575,000 \$575,000 \$270,000 \$0921-02-423	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge	TOTALS	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT	2025 Moved ba	\$0 R: F DIRECT PAI ack into TIF	\$8,610,000 \$8,610,000 \$8,610,000 G-2020 HC-374 Rider 11 Cat 3	c o \$8,850,000	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$11,500,000 \$575,000 \$575,000 \$270,000 \$0921-02-423	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge	TOTALS	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT	\$1,000,000 \$1,000,000 \$1,000,000 Pharr REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): TINGENCIES, AND INI 2025 Moved ba	\$0 R: F DIRECT PAI ack into TIF	\$8,610,000 \$8,610,000 \$8,610,000 G-2020 HC-374 Rider 11 Cat 3	0 \$8,850,00 VISION - I	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$11,500,000 \$575,000 \$270,000 \$270,000 \$13,610,000 \$0921-02-423	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge	TOTALS	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT	\$1,000,000 \$1,000,000 \$1,000,000 Pharr REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): **INGENCIES, AND INI 2025 Moved ba **UNDING BY CA	\$0 R: F DIRECT PAI Bock into TIF	\$8,610,000 \$8,610,000 \$8,610,000 7_2020 HC-374 Rider 11 Cat 3	0 \$8,850,00 VISION - I	TOTAL \$5,000,000 \$8,610,000 \$13,610,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$11,500,000 \$11,500,000 \$13,610,000 \$270,000 \$270,000 \$13,610,000 \$13,610,000 \$11,610,000	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge Site IARY ENGINEERI ON COST OF	TOTALS C	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT AUTHORIZED F FEDERAL	2025 Moved ba FUNDING BY CA STATE \$1,000,000 Pharr REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING CAT(S): FUNDING BY CA STATE	\$0 R: F DIRECT PAI Bock into TIF	\$8,610,000 \$8,610,000 \$8,610,000 7_2020 HC-374 Rider 11 Cat 3	0 \$8,850,00 VISION - I	TOTAL \$5,000,000 \$8,610,000 \$13,610,000 00 MOVED to FY
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$11,500,000 \$11,500,000 \$13,610,000 \$270,000 \$13,610,000 \$13,610,000 \$11,610,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610 \$11,610,610,610 \$11,610,610,610 \$11,610,610,610,610 \$11,610,610,610,610,610,610,610,610,610,6	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge Site LARY ENGINEERI CON COST OF APPROVED	TOTALS C NG AND Rider 11	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT AUTHORIZED F FEDERAL	2025 Moved ba FUNDING BY CA STATE \$1,000,000 Pharr REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING CAT(S): FUNDING BY CA STATE	\$0 R: F DIRECT PAI Bock into TIF	\$8,610,000 \$8,610,000 \$8,610,000 7_2020 HC-374 Rider 11 Cat 3	0 \$8,850,00 VISION - I	TOTAL \$5,000,000 \$8,610,000 \$13,610,000 00 MOVED to FY TOTAL \$4,000,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$11,500,000 \$11,500,000 \$57,5000 \$575,000 \$270,000 \$13,610,000 0921-02-423 ST INFORMATI \$450,000 \$0 \$7,500,000	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge Site LARY ENGINEERI CON COST OF APPROVED PHASES:	TOTALS C NG AND Rider 11	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT AUTHORIZED F FEDERAL	2025 Moved ba FUNDING BY CA STATE \$1,000,000 Pharr REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING CAT(S): FUNDING BY CA STATE	\$0 R: F DIRECT PAI Bock into TIF	\$8,610,000 \$8,610,000 \$8,610,000 7_2020 HC-374 Rider 11 Cat 3	0 \$8,850,00 VISION - I	TOTAL \$5,000,000 \$8,610,000 \$13,610,000 00 MOVED to FY TOTAL \$4,000,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$13,610,000 \$13,610,000 \$11,500,000 \$13,610,000 \$13,610,000 \$13,610,000 \$13,610,000 \$13,610,000 \$13,610,000 \$13,610,000 \$13,500,000 \$13,500,000 \$13,50,000 \$13,50,000 \$1,500,00	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge Site LARY ENGINEERI CON COST OF APPROVED PHASES:	TOTALS C NG AND Rider 11	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT AUTHORIZED F FEDERAL	2025 Moved ba FUNDING BY CA STATE \$1,000,000 Pharr REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING CAT(S): FUNDING BY CA STATE	\$0 R: F DIRECT PAI Bock into TIF	\$8,610,000 \$8,610,000 \$8,610,000 7_2020 HC-374 Rider 11 Cat 3	0 \$8,850,00 VISION - I	TOTAL \$5,000,000 \$8,610,000 \$13,610,000 00 MOVED to FY TOTAL \$4,000,000
P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CONSTRUCTION AL PROJECT CO COST: Hidalgo Pharr Bridge Pharr Bridge Pharr Bridge Co	\$11,500,000 \$11,500,000 \$575,000 \$575,000 \$270,000 \$13,610,000 0921-02-423 \$11B, E = PRELIMIN N ENGINEERING \$11B, E = \$10,000 \$1,500,000 \$1,500,000 \$375,000 \$375,000	COST OF APPROVED PHASES: \$13,610,000 Pharr Bridge Site LARY ENGINEERI CON COST OF APPROVED PHASES:	TOTALS C NG AND Rider 11	AUTHORIZED F FEDERAL \$4,000,000 \$4,000,000 Pharr PROJECT HISTORY: NEW PROJECT PE, CONT AUTHORIZED F FEDERAL	2025 Moved ba FUNDING BY CA STATE \$1,000,000 Pharr REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING CAT(S): FUNDING BY CA STATE	\$0 R: F DIRECT PAI Bock into TIF	\$8,610,000 \$8,610,000 \$8,610,000 7_2020 HC-374 Rider 11 Cat 3	0 \$8,850,00 VISION - I	TOTAL \$5,000,000 \$8,610,000 \$13,610,000 00 MOVED to FY TOTAL \$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE CO	ST
Pharr	Hidalgo	2966-01-014	SH 364 (La	С		TxDOT/ HC 3		\$5,500,0	00
LIMITS FROM:	FM 2221		Homa)			REVISION DATE:	7_2020		
LIMITS TO:	FM 676					MPO PROJ NUMBER:	HC-182ab		
PROJECT	Widen to 5 lar	ne curb and gutter				FUNDING CAT(S):	1		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					"""" 				
P7:					ļ				
тот	AL PROJECT CO	ST INFORMATION	— ON	r	AUTHORIZED	FUNDING BY CATE	ORY/SHARE		
PRELIM ENG:		\$269,500	COST OF	1	FEDERAL	. STATE LO	CAL	LC	TOTAL
ROW PURCHASE:		\$0		Cat 1	\$4,400,000	#####			\$5,500,000
CONST COST:		\$5,500,000	PHASES:	ı	Ţ ·/ · · · · · · ·				+-//
CONST ENG:		\$270,050	\$5,500,000	I I					
CONTING:		\$124,300	, -,,	!					
IND COSTS:		\$0		į					
BND FINANCING:		\$0							
TOTAL PROJECT		\$6,163,850		TOTALS	\$4,400,000	\$0 \$1,100	,000	\$0	\$5,500,000
Pharr	Hidalgo	2094-01-062	FM2220 (Ware Rd)	С	McAllen	McAllen /TxDOT		\$17,470,0	000
LIMITS FROM:	SH 107		Ku)			REVISION DATE:	7_2020		
LIMITS TO:	Mile 5 N (Aub	urn Ave)				MPO PROJ NUMBER:	HC-19a		
PROJECT	Proposed 6 La					FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:	——			
REMARKS P7:					j				
P7:	AL PROJECT CO	OST INFORMATIO	COST OF	 	AUTHORIZED	FUNDING BY CATEO	GORY/SHARE	— ιс	TOTAL
P7: TOT		=	COST OF APPROVED	Cat 2			-		TOTAL \$17,470,000
P7: TOT PRELIM ENG:		\$856,030	COST OF	Cat 2	FEDERAL	. STATE LO	-		
P7: TOT PRELIM ENG: ROW PURCHASE:		\$856,030 \$0 \$17,470,000 \$866,512	COST OF APPROVED	 -	FEDERAL	. STATE LO	-		
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$856,030 \$0 \$17,470,000 \$866,512 \$347,653	COST OF APPROVED PHASES:	 -	FEDERAL	. STATE LO	-		
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586	COST OF APPROVED PHASES:	 -	FEDERAL	. STATE LO	-		
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0	COST OF APPROVED PHASES:	 - - -	FEDERAL \$13,976,000	. STATE LC \$3,494,000	OCAL	LC	\$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586	COST OF APPROVED PHASES:	 -	FEDERAL	. STATE LC \$3,494,000	-	LC \$0	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0	COST OF APPROVED PHASES:	 - - -	FEDERAL \$13,976,000	. STATE LC \$3,494,000	OCAL	LC	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	т соѕт:	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781	COST OF APPROVED PHASES: \$17,470,000	 	FEDERAL \$13,976,000	\$3,494,000 \$3,494,000	OCAL	LC \$0	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: Hidalgo	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781	COST OF APPROVED PHASES: \$17,470,000	 	FEDERAL \$13,976,000	\$3,494,000 \$3,494,000 \$3,494,000 TXDOT/HC 3	\$0	LC \$0	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	T COST: Hidalgo SH 107	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068	COST OF APPROVED PHASES: \$17,470,000	 	FEDERAL \$13,976,000	\$3,494,000 \$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE:	\$0 7_2020	LC \$0	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	T COST: Hidalgo SH 107 FM 676 (Mile !	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068	COST OF APPROVED PHASES: \$17,470,000	 	FEDERAL \$13,976,000	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 HC-292a	LC \$0	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	T COST: Hidalgo SH 107 FM 676 (Mile !	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068	COST OF APPROVED PHASES: \$17,470,000	 	\$13,976,000 \$13,976,000 \$13,976,000	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 HC-292a 1,2	LC \$0	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: Hidalgo SH 107 FM 676 (Mile: Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068	COST OF APPROVED PHASES: \$17,470,000	 	\$13,976,000 \$13,976,000 \$13,976,000	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: Hidalgo SH 107 FM 676 (Mile: Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068	COST OF APPROVED PHASES: \$17,470,000 FM 494	 	\$13,976,000 \$13,976,000 \$PROJECT HISTORY:	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	T COST: Hidalgo SH 107 FM 676 (Mile) Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068	COST OF APPROVED PHASES: \$17,470,000 FM 494	TOTALS C	\$13,976,000 \$13,976,000 \$PROJECT HISTORY: AUTHORIZED FEDERAL	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9 FUNDING BY CATEC	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000 966 TOTAL
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	T COST: Hidalgo SH 107 FM 676 (Mile) Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068 5)	COST OF APPROVED PHASES: \$17,470,000 FM 494	TOTALS C	\$13,976,000 \$13,976,000 \$13,976,000 PROJECT HISTORY: AUTHORIZED FEDERAL \$4,160,000	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9 FUNDING BY CATEC \$1,040,000	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000 966 TOTAL \$5,200,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	T COST: Hidalgo SH 107 FM 676 (Mile) Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068 5) tes	COST OF APPROVED PHASES: \$17,470,000 FM 494	TOTALS C	\$13,976,000 \$13,976,000 \$PROJECT HISTORY: AUTHORIZED FEDERAL	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9 FUNDING BY CATEC	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000 966 TOTAL
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	T COST: Hidalgo SH 107 FM 676 (Mile) Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068 5) les	COST OF APPROVED PHASES: \$17,470,000 FM 494	TOTALS C	\$13,976,000 \$13,976,000 \$13,976,000 PROJECT HISTORY: AUTHORIZED FEDERAL \$4,160,000	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9 FUNDING BY CATEC \$1,040,000	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000 966 TOTAL \$5,200,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: Hidalgo SH 107 FM 676 (Mile) Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068 5) les OST INFORMATIO \$683,175 \$0 \$13,942,343 \$691,540 \$277,453	COST OF APPROVED PHASES: \$17,470,000 FM 494	TOTALS C	\$13,976,000 \$13,976,000 \$13,976,000 PROJECT HISTORY: AUTHORIZED FEDERAL \$4,160,000	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9 FUNDING BY CATEC \$1,040,000	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000 966 TOTAL \$5,200,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	T COST: Hidalgo SH 107 FM 676 (Mile: Widen to 4 lar	\$856,030 \$0 \$17,470,000 \$866,512 \$347,653 \$1,114,586 \$0 \$20,654,781 0864-01-068 5) les	COST OF APPROVED PHASES: \$17,470,000 FM 494	TOTALS C	\$13,976,000 \$13,976,000 \$13,976,000 PROJECT HISTORY: AUTHORIZED FEDERAL \$4,160,000	\$3,494,000 \$3,494,000 TXDOT/HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and add 9 FUNDING BY CATEC \$1,040,000	\$0 7_2020 HC-292a 1,2 5.2M with cat 1	\$0 \$13,857,9	\$17,470,000 \$17,470,000 966 TOTAL \$5,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE	COST
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	С		TxDOT		\$18,80	0,000
LIMITS FROM: LIMITS TO:	FM 1925 (Mon SH 107	te Cristo)	Ναj			REVISION DATE: MPO PROJ NUMBER	7_2020 R: HC-20		
PROJECT		d Urban Section				FUNDING CAT(S):	1,2		
DESCRIPTION:	o Lanes Divided	a orban section			PROJECT HISTORY:	TONDING CAT(O).			
REMARKS									
P7:					ļ	Move to 2024 and	add 1.8M with cat 1		
тот	AL PROJECT CO	ST INFORMATI		. <u>.</u> - —		FUNDING BY CA	TEGORY/SHAR		
PRELIM ENG:		\$919,928	COST OF	i	FEDERAI		LOCAL	LC	TOTAL
		\$0	APPROVED	Cat 1			LOCAL		\$1,800,000
ROW PURCHASE:		· •		Cat 1	\$1,440,000				
CONST COST:		\$18,774,045	PHASES:	Cat 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST ENG:		\$931,193	\$18,800,000	Ī					
CONTING:		\$373,604		;					
IND COSTS:		\$0		!					
BND FINANCING:		\$0							
TOTAL PROJEC	T COST:	\$20,998,770		TOTALS	\$15,040,000	\$3,760,000	\$0	\$0	\$18,800,000
Pharr	Hidalgo	1803-01-094	FM 1925	С		TxDOT		\$23,50	0,000
LIMITS FROM: LIMITS TO:	Wallace Rd 10th St					REVISION DATE: MPO PROJ NUMBER	7_2020 R: HC-338		
PROJECT	6 lane with rais	ed median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:	<u>-</u> <u>-</u> -			
REMARKS									
P7:					!	Move to 2024 and	add 3.5M with cat 1		
17.						WOVE to 2024 and t	add 5.5ivi With Cat 1		
тот	AL PROJECT CO	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CA	TEGORY/SHAR	E	
PRELIM ENG:		\$151,500	COST OF	;	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$2,800,000	\$700,000			\$3,500,000
CONST COST:		\$23,500,000	PHASES:	Cat 2	\$16,000,000				\$20,000,000
CONST ENG:		\$165,600	\$23,500,000		¥10,000,000	φ-1,000,000			720,000,000
		\$467,650	723,300,000	i					
CONTING:				!					
IND COSTS:		\$0		;					
BND FINANCING:		\$0		I					
TOTAL PROJEC	T COST:	\$24,284,750		TOTALS	\$18,800,000	\$4,700,000	\$0	\$0	\$23,500,000
Pharr	Hidalgo	3629-01-001	SH 68	С		TxDOT		\$184,0	00,000
LIMITS FROM:	US 83					REVISION DATE:	7_2020		
LIMITS TO:	FM 1925					MPO PROJ NUMBER	R:		
PROJECT	Construct new	4 lane divided rural	highway facility			FUNDING CAT(S):	1,2,12		
DESCRIPTION:			0 , ,		PROJECT HISTORY:				
REMARKS									
P7:					i	Move to 2024 and	l add 4M with cat 1		
тот	AL PROJECT CO	ST INFORMATI		<u></u>	AUTHORIZED	FUNDING BY CA	TEGORY/SHAR	 F	
PRELIM ENG:		\$8,820,000	COST OF	İ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$3,200,000				\$4,000,000
CONST COST:		\$183,600,000	PHASES:	Cat 2	\$18,736,000				\$23,420,000
		· · · · · · · · · · · · · · · · · · ·			710,730,000	77,004,000			
CONST ENG:		\$8,226,000	\$184,000,000	ICAL 12					\$156,580,000
CONTING:		\$14,904,000		Ī					
IND COSTS:		\$0		:					
BND FINANCING:		\$0		1					
TOTAL PROJECT	T COST:	\$215,550,000		TOTALS	\$21,936,000	\$5,484,000	\$0	\$0	\$184,000,000
					. ,,		•	•	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE C	OST
PHARR	HIDALGO	0921-02-142	IBTC	R		HCRMA		\$13,965	,794
LIMITS FROM:	365 Toll and	FM 493				REVISION DATE:	7_2020		
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3		
PROJECT	Construct 4-	Lane Controlled Access	Tolled Facility	***************************************		FUNDING CAT(S):	3		
DESCRIPTION:					PROJECT HISTORY:				
P7:		OST INFORMATIO	— — ON		breakdown of PE and RC \$13,965,794 (Cat 3 Local	,	2,2023,2024. II	n 2024 ROW	
PRELIM ENG:		\$8,000,000	COST OF	ļ	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$40,000,000	APPROVED	Local		####	#####		\$13,965,794
CONST COST:		\$96,270,000	PHASES:	1					
CONST ENG: CONTING:		\$6,500,000 \$5,078,652	\$13,965,794	1					
IND COSTS:		\$5,078,652 \$0		ļ					
BND FINANCING:	:	\$0 \$0		1					
TOTAL PROJEC	T COST:	\$155,848,652		TOTALS	\$	\$0 \$0 \$13,9	65,794	\$0	\$13,965,794

FY 2021-2024 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - ROVIII O TRANSI		E = Year o	f Expenditure
	Project Information	Funding Informati		· ·
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
vii o i roject "	Biii O TGR2	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MDO Duoi est #	BMPO-TGR4	Federal (FTA) Funds:	\$	539,859
MPO Project #	DMPO-1GK4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$	1,569,180
vii o i i oject "	111KBWI 0112	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2021	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
- -	DUDDMDO112	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMPO113	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO D 4 #	DUDDMDO114	Federal (FTA) Funds:	\$	26,596
MPO Project #	PHRBMPO114	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	166,311
nii o i i ojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MDO Duois at #	DIIDDMDO116	Federal (FTA) Funds:	\$	303,718
MPO Project #	PHRBMPO116	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

* BMPO-TRG2 & BMPO-TRG4 project listings are being rolled over/shifted from previous FY 2019-2022 TIP since these projects have not yet been executed. These projects are planned to be executed in FY 2021.

E 1 101 (5207)	Ф	2 (0 (102
Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	4,535,000
•		
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,680,000
Local Share TIGER	\$	2,434,138
_		
Total	\$	11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:	(102)	5307		
4	•	Federal (FTA) Funds:	\$	1,569,180		
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	563,392		
Apportionment Year:	2022	Other Funds:	\$	1,005,788		
Project Phase:	2022	Fiscal Year Cost:	\$	3,138,360		
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te			
<u>General</u>	Project Information	Funding Information	(YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716		
VII O I Toject π	THOMI OIT	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	272,679		
Project Phase:		Fiscal Year Cost:	\$	1,363,395		
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te			
<u>General</u>	Project Information	Funding Information	(YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596		
	0.22.22.22	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	6,649		
Project Phase:		Fiscal Year Cost:	\$	33,245		
Brief Project	Planning Assistance-Short					
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te			

General	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
vii o i roject #	TIMBIVII 0121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	207,090
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
Title of Project II	111121111 0122	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

FY 2023 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	LLE AREA - RGVMPO TRANSP			f Expenditure
General	Project Information	Funding Information		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$	1,569,180
WII O'I Toject #	THEBINI 0123	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
Wil O'l Toject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	_
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
o 110jeet	111101111 012	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$	166,311
MIFO Froject#	FIRBWI 0128	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	303,718
MI O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Capital for Bus Equipment (Mobile Fare Collection Brief Project Description: Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment		Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

Total	\$	5,100,205
Local Share TIGER		
Federal Share TIGER		
Local Share 5311		
Federal Share 5311		
Local Share 5339	\$	53,597
Federal Share 5339	\$	303,718
Local Share 5310	\$	41,579
Federal Share 5310	\$	166,311
Local New Freedom		
Federal New Freedom		
Local JARC		
Federal JARC		
Total Cost_	\$	4,535,000
State Share	\$	563,392
Local Share (5307)	\$	1,285,116
Federal Share (5307)	\$	2,686,492
Federal Share (5307)	Φ	2 696 402

Development Credits

FY 2024 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - RGVMPO TRANS			Expenditure
	Project Information	Funding Information		<u> </u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Drainet #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	FIRDWIFO130	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2024	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project	Operating Assistance	TAID 'ACA(VOE)	φ	2 120 260
Description:		Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	3	(Date & Amount):		
	<u>Project Information</u>	<u>Funding Information</u>	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596
vii O i ioject #	TTIKDIVII O132	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
VII O I Toject #	TIKDWI 0133	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

Transit Financial Summary Brownsville Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)	0.00	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138	0	0	0	0	0	0
	Total Funds	\$6,836,521	\$4,377,822	\$11,214,343	\$3,156,521	\$1,943,684	\$5,100,205	\$3,156,521	\$1,943,684	\$5,100,205
Tran	sportation Development Credits Requested Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,745,968	7,394,032	18,140,000
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	665,244	166,316	831,560
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,214,872.00	214,388	1,429,260
13	Other FTA - 5311 (f)	0	0	0	0	0	0
<u>14</u>	Regionally Significant or Other	0	0	0	3,680,000	2,434,138	6,114,138
	Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$16,306,084	\$10,208,874	\$26,514,958
Transportation Development Credits							
	Requested						\$0
	Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT				Expenditure
<u>General</u>	Project Information	Funding Information	(YOE)	i
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$	1,000,000
WII O I Toject #	113D-2021-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 2	Project Information	Funding Information	(YOE)	ı
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Dusingt #	HSB-2021-002	Federal (FTA) Funds:	\$	280,283
MPO Project #	ПЗД-2021-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(101)	5307
0 1		Federal (FTA) Funds:	\$	607,452
MPO Project #	HSB-2021-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	-
Project Phase:	2021	Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &		•	,
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000	
WII O'I Toject#	113D-2021-004	State Funds from TxDOT:	\$	-	
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	132,000	
Project Phase:		Fiscal Year Cost:	\$	432,000	
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
		Federal Share (5307)	\$	2,187,735	
		Local Share (5307)	\$	1,188,057	
		State Share			
		Total Cost	\$	3,375,792	
		Federal JARC			
		Local JARC			
		Federal New Freedom			
		Local New Freedom			
		Federal Share 5310			
		Local Share 5310			
		Federal Share 5339			
		Local Share 5339			
		Total	\$	3,375,792	

Development credits

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	YOE = Year of Expenditure		
<u>General</u>	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787	
vii o i i oject "	1155 2022 001	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	1,245,787	
Project Phase:		Fiscal Year Cost:	\$	2,491,574	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	Total Project Cost (YOE):	\$	2,491,574	
Sec 5309 ID Number:		Trans. Dev. Credits			
Sec 3307 ID Tumber.		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	200,000	
MI O I Toject #	HSB-2022-002	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	40,000	
Project Phase:		Fiscal Year Cost:	\$	240,000	
Brief Project	Preventive Maintenance				
Description:	Freventive Maintenance	Total Project Cost (YOE):	\$	240,000	
G #400 ID N 1		Trans. Dev. Credits	Φ.		
Sec 5309 ID Number:		Requested:	\$	-	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MDO D	HGD 2022 002	Federal (FTA) Funds:	\$	581,665	
MPO Project #	HSB-2022-003	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	-	
Project Phase:	2022	Fiscal Year Cost:	\$	581,665	
Brief Project			•	- ,	
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665	
•		Trans. Dev. Credits			
Sec 5309 ID Number:		Requested:	\$	116,333	
Amendment Date &		Trans. Deve Credits Awarded			

Federal Share (5307)	\$	2,027,452
Local Share (5307)		1,285,787
State Share		
Total Cost	\$	3,313,239
_		_
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,313,239

Development Credits

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General 1	Project Information	Funding Information (Y		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$	1,000,000
MIFO Froject#	113D-2023-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits		
Sec 3309 ID Number.		Requested:		
Amendment Date &	N. P.	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
General 1	Project Information	Funding Information	n (YOE	2)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$	280,283
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project	Durantina Maintanana			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits	\$	_
Sec 3307 ID Number.		Requested:	Ψ	
Amendment Date &	Navy Project	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
General 1	Project Information	Funding Information	n (YOE	<u>:)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$	607,452
iii o i i ojece ii	1152 2020 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &			
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits	\$	121,490
		Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000		
WIFO Froject #	113D-2023-004	State Funds from TxDOT:	\$	-		
Apportionment Year:	2023	Other Funds:	\$	132,000		
Project Phase:		Fiscal Year Cost:	\$	432,000		
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):				
		Federal Share (5307)	\$	2,187,735		
		Local Share (5307)	\$	1,188,057		
		State Share				
		Total Cost	\$	3,375,792		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		Local New Freedom				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339				
		Total	\$	3,375,792		

Development credits

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure					
<u>General l</u>	Project Information	Funding Information	n (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307			
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$	1,245,787			
nii o i i ojece n	1182 2021 001	State Funds from TxDOT:	\$	-			
Apportionment Year:	2024	Other Funds:	\$	1,245,787			
Project Phase:		Fiscal Year Cost:	\$	2,491,574			
Brief Project	Operations - Harlingen Urbanized						
Description:	Area	Total Project Cost (YOE):	\$	2,491,574			
Sec 5309 ID Number:		Trans. Dev. Credits					
bee 3307 ID Tumber.		Requested:					
Amendment Date &	Marra Duniana	Trans. Deve Credits Awarded					
Action:	New Project	(Date & Amount):					
General 1	Project Information	Funding Information	n (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307			
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$	200,000			
MI Ο ΓΙσμαί π	113D-2024-002	State Funds from TxDOT:	\$	-			
Apportionment Year:	2024	Other Funds:	\$	40,000			
Project Phase:		Fiscal Year Cost:	\$	240,000			
Brief Project	Preventive Maintenance						
Description:	Treventive iviaintenance	Total Project Cost (YOE):	\$	240,000			
		Trans. Dev. Credits		2.0,000			
Sec 5309 ID Number:		Requested:	\$	-			
Amendment Date &		Trans. Deve Credits Awarded					
Action:	New Project	(Date & Amount):					
Ceneral l	Project Information	Funding Information	n (VOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:	H(TOL)	5307			
•	**************************************	Federal (FTA) Funds:	\$	581,665			
MPO Project #	HSB-2024-003	State Funds from TxDOT:	\$	-			
Apportionment Year:	2024	Other Funds:	\$	_			
	2024		\$	501 665			
Project Phase: Brief Project		Fiscal Year Cost:	Ф	581,665			
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665			
_		Trans. Dev. Credits					
Sec 5309 ID Number:		Requested:	\$	116,333			
See 2507 ID I (diliber).							
Amendment Date &	New Project	Trans. Deve Credits Awarded					

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239

Development Credits

Transit Financial Summary Harlingen-San Benito Area - RGVMPO

FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other	_								
	Total Funds	\$2,187,735	\$1,188,057	\$3,375,792	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits Requested Awarded										

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,430,374	4,947,688	13,378,062
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$8,430,374	\$4,947,688	\$13,378,062
Transp	portation Development Credits						
	Requested						
	Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Ye	ar of	Expenditure
General	Project Information	Funding Information (YC		•
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895
MPO Project #	ΠC V IVI-04 /	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	420,023
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YC) E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$	385,000
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &			104 5 7 7 5
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$	2,100,000		
		State Funds from TxDOT:	\$	-		
Apportionment Year	2021	Other Funds:	\$	2,100,000		
Project Phase:		Fiscal Year Cost:	\$	4,200,000		
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General Proje	ect Information	Funding Information (YO)	E)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
		Federal (FTA) Funds:	\$	400,000		
MPO Project #	HCVM-083	State Funds from TxDOT:	\$	250,709		
Apportionment Year	2021	Other Funds:	\$	100,000		
Project Phase:	2021	Fiscal Year Cost:	\$	750,709		
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	750,709		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	150,109		
		-				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General F	Project Information	Funding Information (Ye	OE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$	532,369
MFO Froject#	HC VIVI-064	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project				
Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded (Date &	:	
Action:		Amount):		
Canaral E	Project Information	Funding Information (Y	OE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u>(JL)</u>	5310
-		Federal (FTA) Funds:	\$	584,124
MPO Project #	HCVM-085	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Conital			
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded (Date &	2	
Action:) (T.C. (1)	Amount):	OE)	
	Project Information City of Modules	Funding Information (Ye	OE)	5307
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project	**************************************	Federal (FTA) Funds	\$	3,650,319
Information (reference number, etc.)	HCMM-022	State Funds from TxDOT:		
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	3	

General Project Information		Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	\$	2,000,000		
number, etc.)	11CWIWI-024	State Funds from TxDOT:				
Apportionment Year	2016	Other Funds	\$	-		
Project Phase:		Fiscal Year Cost	\$	2,000,000		
Brief Project Description:	Accessibility Improvements & Pathways	Total Project Cost (YOE)	\$	2,000,000		
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	500,000		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				
<u>General Pr</u>	roject Information	Funding Information (YO)	E)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project Information (reference	HCMM-025	Federal (FTA) Funds	\$	887,831		
number, etc.)		State Funds from TxDOT:	\$	-		
Apportionment Year	2017	Other Funds	\$	887,831		
Project Phase:		Fiscal Year Cost	\$	1,775,662		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,775,662		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				

General Project Information		Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project	HCMAN 020	Federal (FTA) Funds	\$	556,978		
Information (reference number, etc.)	HCMM-028	State Funds from TxDOT:	\$	-		
Apportionment Year	2018	Other Funds	\$	556,978		
Project Phase:		Fiscal Year Cost	\$	1,113,956		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,113,956		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				
General P	roject Information	Funding Information (YO	<u>E)</u>			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project		Federal (FTA) Funds	\$	2,610,929		
Information (reference number, etc.)	HCMM-029	State Funds from TxDOT:	\$	-		
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,73°	Other Funds				
Project Phase:	2010 (ψ2,217,172) 2017 (ψ373,73	Fiscal Year Cost	\$	2,610,929		
Brief Project	BUS PROCUREMENT -					
Description:	REPLACEMENT	Total Project Cost (YOE)	\$	2,710,929		
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	534,769		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				

General Pr	roject Information	Funding Information (YC	Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project		Federal (FTA) Funds	\$	687,831		
Information (reference number, etc.)	HCMM-036	State Funds from TxDOT:	\$	-		
Apportionment Year	2019	Other Funds	\$	687,831		
Project Phase:		Fiscal Year Cost	\$	1,375,662		
Brief Project	OPERATING ASSISTANCE					
Description:		Total Project Cost (YOE)	\$	1,375,662		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				
General Pr	roject Information	Funding Information (YC	<u>) (DE)</u>			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project Information (reference	HCMM-037	Federal (FTA) Funds	\$	582,321		
number, etc.)		State Funds from TxDOT:	\$	-		
Apportionment Year	2019	Other Funds	\$	145,580		
Project Phase:		Fiscal Year Cost	\$	727,901		
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	727,901		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				

General Project Information		Funding Information ((YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	50,000
MPO Project Information (reference number, etc.)	HCMM-044	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	12,500
Project Phase:		Fiscal Year Cost	\$	62,500
Brief Project Description:	Training	Total Project Cost (YOE)	\$	62,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	12,500
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&	
	ect Information	Funding Information ((YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	109,570
Information (reference number, etc.)	HCMM-045	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	55,985
Project Phase:		Fiscal Year Cost	\$	165,555
Brief Project Description:	Marketing	Total Project Cost (YOE)	\$	165,555
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&	

General F	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-039	Federal (FTA) Funds	\$	687,831
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2020	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General F</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	834,384
Information (reference	HCMM-040			
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2020	Other Funds	\$	208,596
Project Phase:		Fiscal Year Cost	\$	1,042,980
Brief Project	PREVENTIVE MAINTENANCE			
Description:		Total Project Cost (YOE)	\$	1,042,980
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
	Project Information	Funding Information (YO	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project	•	Federal (FTA) Funds		
Information (reference	HCMM-041	State Funds from TxDOT:	\$	210,057
number, etc.)	2020		Ψ	210,037
Apportionment Year	2020	Other Funds Fiscal Year Cost	ø	210.057
Project Phase: Brief Project	ADMINISTRATION /	riscai Tear Cost	\$	210,057
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		- , • - •
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
ACUUII		Amount		

General I	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-047	Federai (FTA) Funds	\$	2,005,023
number, etc.)	HCMM-047	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	2,005,023
Project Phase:		Fiscal Year Cost	\$	4,010,046
Brief Project Description: Sec 5309 ID Number	OPERATING ASSISTANCE	Total Project Cost (YOE) Trans. Dev. Credits Requested	\$	4,010,046
Amendment Date & Action	Revision - July 1, 2020	Trans. Deve Credits Awarded (Date & Amount)		
<u>General I</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project	WG 0 4 0 40	Federal (FTA) Funds	\$	900,000
Information (reference number, etc.)	HCMM-048	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	225,000
Project Phase:		Fiscal Year Cost	\$	1,125,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General P	roject Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project		Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-049	State Funds from TxDOT:	\$	210,057
Apportionment Year	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project	V.G. Q. (0.7.	Federal (FTA) Funds	\$	3,800,000
Information (reference number, etc.)	HCMM-055	State Funds from TxDOT:		
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	Other Funds	\$	796,478
Project Phase:		Fiscal Year Cost	\$	4,596,478
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	4,596,478
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Development Credits	\$ 1,959,848
Total	\$ 33,584,242
Local Share 5339	\$ 133,092
Federal Share 5339	\$ 532,369
Local Share 5310	\$ 155,010
Federal Share 5310	\$ 629,019
Local New Freedom	
Federal New Freedom	
Local JARC	
Federal JARC	
•	
Total Cost	\$ 32,134,752
State Share	\$ 670,823
Local Share (5307)	\$ 8,795,889
Federal Share (5307)	\$ 22,668,040

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	UNIY AREA - KGVMPO IKAN			f Expenditure
	Project Information	Funding Information		<u> </u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	120,023
Apportionment Year:	2022	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General 2	Project Information	Funding Information	(YOE	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	685,000
nii o i rojece "	116 (111 66)	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General 2	Project Information	Funding Information	(YOE	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$	2,100,000
nii o i rojece n	110 / 1.1 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

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General Project Information		Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:			
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$	-	
WII O I Toject π	11C v W1-009	State Funds from TxDOT:	\$	250,709	
Apportionment Year:	2022	Other Funds:	\$	-	
Project Phase:		Fiscal Year Cost:	\$	250,709	
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	250,709	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
Canaral Prais	ect Information	Funding Informatio	n (VOF)		
Project Sponsor:	LRGVDC	Federal Funding Category:	n (TOE)	5339	
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369	

<u>General Proje</u>	ect Information	Funding Informatio	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369
MPO Project #	HC V IVI-090	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General Proje</u>	ect Information	Funding Informatio	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124
MIFO Froject#	11C v WI-091	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

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Project Sponsor:	General Pr	oject Information	Funding Information	(YOE)	
Apportionment Year: 2022 Other Funds: \$ 687,831 Project Phase: Fiscal Year Cost: \$ 1,375,662 Brief Project Description: Operating Assistance Description: Total Project Cost (YOE): \$ 1,375,662 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Action: Operating Assistance Description: Trans. Dev. Credits Awarded (Date & Amount): Operating Information Trans. Dev. Credits Awarded (Date & Amount): Operating Information Tending Information Te	Project Sponsor:	City of McAllen	Federal Funding Category:		5307
Apportionment Year: 2022 Other Funds: \$ 687,831 Project Phase: Fiscal Year Cost: \$ 1,375,662 Brief Project Operating Assistance Trans. Dev. Credits Requested: Amendment Date & Action: Apportionment Year: Amendment Pote Action: Apportionment Year: Apportionment Year: Apportionment Year: Amendment Date & Action: Amendment Date & Action: Apportionment Year: Apportionment Year: Apportionment Year: Amendment Date & Action: A	MPO Project #	HCMM-050	Federal (FTA) Funds:	\$	687,831
Project Phase: Fiscal Year Cost: \$ 1,375,662	WII O I Toject π	TICIVIIVI-030	State Funds from TxDOT:	\$	-
Brief Project Description: Operating Assistance Description: Total Project Cost (YOE): \$ 1,375,662 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Action: Trans. Deve Credits Awarded (Date & Amount): Trans. Deve Credits Awarded (Date & Amount): Trans. Deve Credits Awarded (Date & Amount): Trans. Deve Credits Awarded (Date & Amount): Trans. Deve Credits Awarded (Date & Amount): Trans. Deve Credits Awarded (Date & Date &	Apportionment Year:	2022	Other Funds:	\$	687,831
Description: Operating Assistance Total Project Cost (YOE): \$ 1,375,662 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Action: Trans. Deve Credits Awarded (Date & Amount): Funding Information (VOE) Project Sponsor: City of McAllen Federal Funding Category: 5307 MPO Project # HCMM-051 Federal (FTA) Funds: \$ 2,217,192 State Funds from TxDOT: \$ 2,217,192 State Funds from TxDOT: \$ 454,124 Project Phase: Fiscal Year Cost: \$ 2,671,316 Brief Project Preventive Maintenance Total Project Cost (YOE): \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: \$ 2,671,316 Project Sponsor: City of McAllen Federal Funding Information (VOE) Project Sponsor: City of McAllen Federal Funding Category: Project Sponsor: City of McAllen Federal (FTA) Funds: \$ 210,057 Apportionment Year: 2022 Other Funds: \$ 210,057 Proj	Project Phase:		Fiscal Year Cost:	\$	1,375,662
Sec 5309 ID Number: Amendment Date & Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded (Date & Amount): Funding Information (YOE)	Brief Project	Operating Assistance			
Amendment Date & Credits Awarded (Date & Amount): General Project Information Funding Information (YOE) Project Sponsor: City of McAllen Federal Funding Category: 5307 MPO Project # HCMM-051 Federal (FTA) Funds: \$ 2,217,192 State Funds from TxDOT: \$ Apportionment Year: 2022 Other Funds: \$ 2,671,316 Brief Project Pase: Fiscal Year Cost: \$ 2,671,316 Brief Project Description: Preventive Maintenance Total Project Cost (YOE): \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Dev. Credits Awarded (Date & Amount): General Project Information Funding Information (YOE) Project Sponsor: City of McAllen Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: \$ 210,057 Apportionment Year: 2022 Other Funds: Project Phase: Fiscal Year Cost: \$ 210,057 Brief Project Description: Administration/Operation Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Amendment Date & Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded Trans. Dev. Credits A	Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Action: (Date & Amount): General Project Information Funding Information (YOE) Project Sponsor: City of McAllen Federal Funding Category: 5307 MPO Project # HCMM-051 Federal (FTA) Funds: \$ 2,217,192 Apportionment Year: 2022 Other Funds: \$ 454,124 Project Phase: Fiscal Year Cost: \$ 2,671,316 Brief Project Preventive Maintenance Total Project Cost (YOE): \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Dev. Credits Awarded (Date & Amount): Trans. Dev. Credits Awarded (Date & Amount): Froject Sponsor: City of McAllen Federal Funding Category: Federal Funding Category: Federal Fundis State Funds from TxDOT: \$ 210,057 Apportionment Year: 2022 Other Funds: Project Phase: Fiscal Year Cost: \$ 210,057 Brief Project Project Ost (YOE): \$ 210,057 Brief Project Project Ost (YOE): \$ 210,057 Brief Project Cost (YOE): \$ 210,057 Brief Project Ost (YOE): \$ 210,057 Brief	Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
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Project Sponsor:City of McAllen HCMM-051Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:5307Apportionment Year:2022Other Funds:\$ 454,124Project Phase: Brief Project Description:Preventive MaintenanceFiscal Year Cost:\$ 2,671,316Sec 5309 ID Number:Total Project Cost (YOE):\$ 2,671,316Amendment Date & Action:Trans. Dev. Credits Requested:MPO Project Sponsor:City of McAllen HCMM-052Federal Funding Information (YOE)MPO Project #HCMM-052Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:\$ 210,057Apportionment Year: Project Phase: Brief Project Description:Administration/OperationTotal Project Cost (YOE):\$ 210,057Sec 5309 ID Number:Total Project Cost (YOE):\$ 210,057Total Project Cost (YOE):\$ 210,057Sec 5309 ID Number:Trans. Dev. Credits Requested:Amendment Date &Trans. Deve Credits Awarded			· · · · · · · · · · · · · · · · · · ·		
MPO Project # HCMM-051 Federal (FTA) Funds: \$ 2,217,192 Apportionment Year: 2022 Other Funds: \$ 2,671,316 Brief Project Phase: Fiscal Year Cost: \$ 2,671,316 Brief Project Ost (YOE): \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded (Date & Amount): Froject Sponsor: City of McAllen HCMM-052 Federal (FTA) Funds: State Funds from TxDOT: \$ 210,057 Apportionment Year: 2022 Other Funds: Fiscal Year Cost: \$ 210,057 Brief Project Phase: Fiscal Year Cost: \$ 210,057 Brief Project Description: Total Project Cost (YOE): \$ 210,057 Brief Project Description: Total Project Cost (YOE): \$ 210,057 Brief Project Description: Total Project Cost (YOE): \$ 210,057 Brief Project Description: Total Project Cost (YOE): \$ 210,057 Brief Project Cost (YOE): \$ 210,057 Total Project Cost (YOE): \$ 210,057 Brief Project Description: Total Project Cost (YOE): \$ 210,057 Brief Project Cost (YOE): \$ 210,057 Trans. Dev. Credits Requested: Trans. Deve Credits Awarded				(YOE)	
Apportionment Year: Apportionment Year: 2022 Other Funds: Fiscal Year Cost: Preventive Maintenance Description: Total Project Cost (YOE): Trans. Dev. Credits Requested: Amendment Date & Action: General Project Information Project Sponsor: City of McAllen HCMM-052 Apportionment Year: 2022 Other Funds: Federal Funding Information (YOE) Federal (FTA) Funds: State Funds from TxDOT: State Funds from TxDOT: \$ 210,057 Apportionment Year: 2022 Other Funds: Fiscal Year Cost: \$ 210,057 Sec 5309 ID Number: Total Project Cost (YOE): \$ 210,057 Total Project Cost (YOE): Total Project Cost (YOE): Total Project Cost (YOE): Total Project Cost (YOE): Total Project Cost (YOE): Total Project Cost (YOE): Total Project Cost (YOE): Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded	Project Sponsor:	City of McAllen			
Apportionment Year: 2022 Other Funds: State Funds from TxDOT: Project Phase: Brief Project Description: Preventive Maintenance Description: Total Project Cost (YOE): Trans. Dev. Credits Requested: Amendment Date & Action: Trans. Deve Credits Awarded (Date & Amount): General Project Information Project Sponsor: City of McAllen MPO Project # HCMM-052 HCMM-052 Apportionment Year: Project Phase: Brief Project Description: Administration/Operation Description: Total Project Cost (YOE): State Funds from TxDOT: State Funds from TxDOT: Total Project Cost (YOE): State Funds from TxDOT: Total Project Cost (YOE): State Funds from TxDOT: Total Project Cost (YOE): State Funds: Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded	MPO Project #	HCMM-051	· · ·		2,217,192
Project Phase: Brief Project Description: Preventive Maintenance Description: Preventive Maintenance Description: Preventive Maintenance Description: Total Project Cost (YOE): \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded (Date & Amount): General Project Information Federal Funding Information (YOE) Project Sponsor: MPO Project # HCMM-052 HCMM-052 City of McAllen Federal (FTA) Funds: State Funds from TxDOT: State Funds from TxDOT: State Funds: Project Phase: Fiscal Year Cost: S1210,057 Brief Project Description: Administration/Operation Description: Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded			State Funds from TxDOT:	\$	-
Brief Project Description: Preventive Maintenance Description: Total Project Cost (YOE): Trans. Dev. Credits Requested: Amendment Date & Action: General Project Information Project Sponsor: City of McAllen HCMM-052 Apportionment Year: Project Phase: Brief Project Description: Administration/Operation Description: Total Project Cost (YOE): \$ 2,671,316 Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Information (YOE) Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: State Funds: Tiscal Year Cost: \$ 210,057 Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded	Apportionment Year:	2022	Other Funds:	\$	454,124
Description: Preventive Maintenance Total Project Cost (YOE): \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded (Date & Amount): General Project Information Funding Information (YOE) Project Sponsor: City of McAllen Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: \$ 210,057 Apportionment Year: 2022 Other Funds: Project Phase: Fiscal Year Cost: \$ 210,057 Brief Project Description: Administration/Operation Description: Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded	Project Phase:		Fiscal Year Cost:	\$	2,671,316
Description: Total Project Cost (YOE): \$ 2,671,316 Sec 5309 ID Number: Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): General Project Information Funding Information (YOE) Project Sponsor: City of McAllen MPO Project # HCMM-052 HCMM-052 Apportionment Year: 2022 Project Phase: Fiscal Year Cost: \$ 210,057 Brief Project Description: Administration/Operation Description: Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Trans. Dev. Credits Requested: Amendment Date & Trans. Deve Credits Awarded	Brief Project	Preventive Maintenance			
Amendment Date & Trans. Deve Credits Awarded (Date & Amount): General Project Information Funding Information (YOE)	Description:	1 revenuve iviamienance	Total Project Cost (YOE):	\$	2,671,316
Action:(Date & Amount):General Project InformationFunding Information (YOE)Project Sponsor:City of McAllenFederal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:\$ 210,057MPO Project #HCMM-052Other Funds:Apportionment Year:2022Other Funds:Project Phase:Fiscal Year Cost:\$ 210,057Brief Project Description:Administration/OperationTotal Project Cost (YOE):\$ 210,057Sec 5309 ID Number:Trans. Dev. Credits Requested:Amendment Date &Trans. Deve Credits Awarded	Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
General Project InformationFunding Information (YOE)Project Sponsor:City of McAllenFederal Funding Category:MPO Project #HCMM-052Federal (FTA) Funds: State Funds from TxDOT:\$ 210,057Apportionment Year:2022Other Funds:Project Phase:Fiscal Year Cost:\$ 210,057Brief Project Description:Administration/OperationTotal Project Cost (YOE):\$ 210,057Sec 5309 ID Number:Trans. Dev. Credits Requested:Amendment Date &Trans. Deve Credits Awarded	Amendment Date &		Trans. Deve Credits Awarded		
Project Sponsor: MPO Project # HCMM-052 City of McAllen HCMM-052 Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Project Phase: Fiscal Year Cost: State Project Project Project Project Project Description: Administration/Operation Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	Action:		(Date & Amount):		
MPO Project # HCMM-052 Federal (FTA) Funds: State Funds from TxDOT: \$ 210,057 Apportionment Year: 2022 Other Funds: Fiscal Year Cost: \$ 210,057 Brief Project Description: Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Amendment Date & Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	General Pr	oject Information	<u>Funding Information</u>	(YOE)	_
MPO Project # HCMM-052 State Funds from TxDOT: \$ 210,057 Apportionment Year: 2022 Other Funds: Fiscal Year Cost: \$ 210,057 Brief Project Description: Administration/Operation Description: Total Project Cost (YOE): \$ 210,057 Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	Project Sponsor:	City of McAllen			
Apportionment Year: Project Phase: Brief Project Description: Administration/Operation State Funds from TxDOT: Project Phase: Brief Project Description: Administration/Operation Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	MPO Project #	HCMM-052	· · ·		
Project Phase: Brief Project Description: Administration/Operation Total Project Cost (YOE): Sec 5309 ID Number: Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	0 110 jevo		State Funds from TxDOT:	\$	210,057
Brief Project Description: Administration/Operation Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	Apportionment Year:	2022	Other Funds:		
Description: Administration/Operation Total Project Cost (YOE): \$ 210,057 Sec 5309 ID Number: Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	Project Phase:		Fiscal Year Cost:	\$	210,057
Sec 5309 ID Number: Total Project Cost (YOE): \$ 210,057 Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	Brief Project	Administration/Onaration			
Amendment Date & Trans. Deve Credits Awarded	Description:	Administration/Operation	Total Project Cost (YOE):	\$	210,057
	Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Action: (Date & Amount):	Amendment Date &		Trans. Deve Credits Awarded		
\	Action:		(Date & Amount):		

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Total	\$ 11,234,639
Local Share 5339	\$ 133,092
Federal Share 5339	\$ 532,369
Local Share 5310	\$ 146,031
Federal Share 5310	\$ 584,124
Local New Freedom	
Federal New Freedom	
Local JARC	
Federal JARC	
Total Cost	\$ 9,839,023
State Share	\$ 460,766
Local Share (5307)	\$ 3,568,211
Federal Share (5307)	\$ 5,810,046

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	= Year of	Expenditure
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
MI O I Toject #	11C V WI-103	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	<u> </u>	(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	420,023
Wif O Troject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	May Project	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	385,000
ū		State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Now Project	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		

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General Proje	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-106	Federal (FTA) Funds:	\$	2,100,000
MPO Project #	HC V WI-100	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	at Information	(Date & Amount): Funding Information	(VOE)	
	ect Information LRGVDC		(YOE)	5307
Project Sponsor:	LKGVDC	Federal (ETA) Funda:	¢	
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$	400,000
A 4. 4. 4. \$7	2023	State Funds from TxDOT:	\$	250,709
Apportionment Year	2023	Other Funds:	\$	100,000
Project Phase:		Fiscal Year Cost:	\$	750,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
General Proje	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$	532,369
WII O I Toject #	11C v WI-100	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project	Trans. Deve Credits Awarded		
Action:	ect Information	(Date & Amount): Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(IUE)	5310
r roject spousor.	LINGVDC	Federal (FTA) Funds:	\$	584,124
MPO Project #	HCVM-109	State Funds from TxDOT:	Ф \$	507,147
Apportionment Year	2023	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project Description: Sec 5309 ID Number: Amendment Date &	Capital New Project	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$	730,155
Action:	new Floject	(Date & Amount):		

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General P	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference number, etc.)	HCMM-056	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		
<u>General P</u>	<u>Project Information</u>	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,217,192
Information (reference number, etc.)	HCMM-057	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	554,298
Project Phase:		Fiscal Year Cost	\$	2,771,490
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,771,490
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		
General P	<u> Project Information</u>	Funding Information	n (YOE)	
Project Sponsor: MPO Project	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-058	State Funds from TxDOT:	\$	210,057
Apportionment Year	2023	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)		

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Federal Share (5307)	\$ 6,210,046
Local Share (5307)	\$ 3,768,385
State Share	\$ 210,057
Total Cost	\$ 10,188,488
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,637,978

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditum				
General 2	Project Information	Funding Information	1 (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$	120,023		
WII O I Toject #	11C V WI-110	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	230,006		
Project Phase:		Fiscal Year Cost:	\$	350,029		
Brief Project	Hidalgo County Transit Capital					
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &	New Project	Trans. Deve Credits Awarded				
Action:	, and the second	(Date & Amount):	~~~~			
	Project Information	Funding Information	1 (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:	4	5307		
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$	685,000		
U		State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	96,250		
Project Phase:		Fiscal Year Cost:	\$	781,250		
Brief Project	Capital - Mechanics, Assistance &					
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &	New Project	Trans. Deve Credits Awarded				
Action:	·	(Date & Amount):				
<u>General</u>	Project Information	Funding Information	<u>1 (YOE)</u>			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	2,100,000		
mil o l'Iojece "	110 (111 112	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	2,100,000		
Project Phase:		Fiscal Year Cost:	\$	4,200,000		
Brief Project	Operations					
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):				

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General Proje	ect Information	Funding Information (YOE)					
Project Sponsor:	LRGVDC	Federal Funding Category:					
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$	-			
WII O I Toject #	11C v WI-113	State Funds from TxDOT:	\$	250,709			
Apportionment Year:	2024	Other Funds:	\$	-			
Project Phase:		Fiscal Year Cost:	\$	250,709			
Brief Project	Operations						
Description:	Operations	Total Project Cost (YOE):	\$	250,709			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date &	New Project	Trans. Deve Credits Awarded					
Action:	New Floject	(Date & Amount):					
Communitaria	4 T C 4	F 1 L. f 4.	· (VOE)				
Project Sponsor:	ect Information LRGVDC	<u>Funding Information</u> Federal Funding Category:	1 (YOE)	5339			
		Federal (FTA) Funds:	\$	532,369			
MPO Project #	HCVM-114	State Funds from TxDOT:	\$	-			
Apportionment Year:		Other Funds:	\$	133,092			
	2024			•			
Project Phase:		Fiscal Year Cost:	\$	665,461			
Brief Project	Capital		Φ.	665 461			
Description:	-	Total Project Cost (YOE):	\$	665,461			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date &	N. D.	Trans. Deve Credits Awarded					
Action:	New Project	(Date & Amount):					
	ect Information	Funding Information	ı (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5310			
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124			
v		State Funds from TxDOT:	\$	-			
Apportionment Year:	2024	Other Funds:	\$	146,031			
Project Phase:		Fiscal Year Cost:	\$	730,155			
Brief Project	Capital						
Description:	Сарпаі	Total Project Cost (YOE):	\$	730,155			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):					

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General F	Project Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project	·	Federal (FTA) Funds	\$	687,831		
Information (reference	HCMM-059	State Funds from TxDOT:	¢.			
number, etc.)		State Funds from TxDO1:	\$	-		
Apportionment Year	2024	Other Funds	\$	687,831		
Project Phase:		Fiscal Year Cost	\$	1,375,662		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				
General F	Project Information	Funding Information	ı (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project	YYGY D 1 0 60	Federal (FTA) Funds	\$	2,217,192		
Information (reference number, etc.)	HCMM-060	State Funds from TxDOT:	\$	-		
Apportionment Year	2024	Other Funds	\$	554,298		
Project Phase:		Fiscal Year Cost	\$	2,771,490		
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,771,490		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				
<u>General F</u>	Project Information	Funding Information	ı (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:				
MPO Project		Federal (FTA) Funds				
Information (reference number, etc.)	HCMM-061	State Funds from TxDOT:	\$	210,057		
Apportionment Year	2024	Other Funds				
Project Phase:		Fiscal Year Cost	\$	210,057		
Brief Project	ADMINISTRATION /					
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				

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Total	\$	11,334,813
Local Share 3339	Ψ	133,092
Local Share 5339	\$	133,092
Federal Share 5339	\$	532,369
Local Share 5310	\$	146,031
Federal Share 5310	\$	584,124
Local New Freedom		
Federal New Freedom		
Local JARC		
Federal JARC		
E 1 1IADO		
Total Cost	\$	9,939,197
•		
State Share	\$	460,766
Local Share (5307)	\$	3,668,385
Federal Share (5307)	\$	5,810,046

Development credits

Transit Financial Summary Hidalgo County Area - RGVMPO FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	22,668,040	9,466,712	32,134,752	5,810,046	4,028,977	9,839,023	6,210,046	3,978,442	10,188,488
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$23,829,428	\$9,754,814	\$33,584,242	\$6,926,539	\$4,308,100	\$11,234,639	\$7,371,434	\$4,266,544	\$11,637,978
Tran	sportation Development Credits									
	Requested			\$1,959,848						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,129,151	9,939,197	40,498,178	21,603,282	62,101,460
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$6,926,539	\$4,408,274	\$11,334,813	\$45,053,940	\$22,737,732	\$67,791,672
Tran	sportation Development Credits						
	Requested						\$1,959,848
	Awarded						

Transit Financial Summary RGVMPO - Regional Totals

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	25,354,532	11,315,220	36,669,752	8,496,538	5,877,485	14,374,023	8,896,538	5,826,950	14,723,488
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	795,330	196,589	991,919	750,435	187,610	938,045	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138						
	Total Funds	\$32,853,684	\$15,320,693	\$48,174,377	\$12,110,512	\$7,537,571	\$19,648,083	\$10,527,955	\$6,210,228	\$16,738,183
Tran	sportation Development Credits									
	Requested			\$1,959,848						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,977,659	14,474,197	51,244,146	28,997,314	80,241,460
2	Sec. 5307 - Urbanized Formula <200K				4,215,187	2,473,844	6,689,031
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	750,435	187,610	938,045	3,091,530	768,398	3,859,928
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,344,348	746,756	4,091,104
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other	_			3,680,000	2,434,138	2,434,138
	Total Funds	\$10,083,060	\$6,351,958	\$16,435,018	\$65,575,211	\$35,420,450	\$100,995,661
Tran	sportation Development Credits						
	Requested						\$1,959,848
	Awarded						

RESOLUTION 2020-##

SUBJECT: APPROVAL OF Category 7 funding for Construction purposes only

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is responsible for the project selection process for the Transportation Improvement Program (TIP) and the Long-Range Plan (MTP) and

WHEREAS, the project selection process was approved by both the Technical Advisory Committee and Transportation Policy Board as well as the public by following the RGVMPO's public participation process and 30 days of public involvement: and

WHEREAS, the RGVMPO is the recipient of Category 7, Metropolitan Mobility funding for the selection of regionally significant off-system projects in consultation with TxDOT.

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board agreed by a majority vote to approve the use of Category 7 funding for construction purposes only. This measure will take affect with the November 2020 TIP and MTP amendment/update. The Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board is aware that projects within the 10-year horizon of the MTP and the 4 year TIP have already been allocated funding and have executed Advance Funding Agreements and therefore this measure shall take full affect beginning with Fiscal Year 2031 and shall remain in perpetuity or until amended by the RGVMPO Policy Board.

June 24, 2020

The Honorable Ambrosio "Amos" Hernandez Mayor of the City of Pharr, Chairman of the Rio Grande Valley MPO Policy Committee Pedro R. Alvarez, P.E. Pharr District District Engineer

Andrew A. Canon Executive Director Rio Grande Valley MPO

RESOLUTION 2020-09

SUBJECT: APPROVAL OF Functional Classification Submittals #3

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Functional Classification Submittals.

	Fun	ctional Classif	ication Subm	ittals #3		
Entity	Road Name	Current Classification	From	То	Length	New Classification
HCRMA	365 Tollway Phase II	Not Classified	FM 396	FM US 281 (Military Highway)	12.22 miles	Principal Arterial
HCRMA	365 Tollway Phase III	Not Classified	FM 1016	FM 396	2.65 miles	Principal Arterial
HCRMA	IBTC (International Bridge Trade Corridor)	Not Classified	365 Tollway and FM 493	IH-2	13.15 miles	Principal Arterial
CCRMA	Morrison Road	Not Classified	FM 1847	FM 511	4.9 miles	Major Collector

PASSED AND APPROVED on this 24th day of June 2020.

The Honorable Ambrosio "Amos" Hernandez	Pedro R. Alvarez, P.E.	
City of Pharr	District Engineer	
Chairman of the RGVMPO Policy Board	TxDOT – Pharr District	

Andrew A. Canon
RGV MPO Executive Director



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

510 South Pleasantview Drive, Weslaco, TX. 78596 (956) 969-5778

PLANNING PARTNERS:

June 11, 2020

MAYOR AMBROSIO HERNANDEZ CHAIRMAN CITY OF PHARR

JUDGE EDDIE TREVIÑO, JR. VICE CHAIRMAN CAMERON COUNTY

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

Technical Advisory Committee Members,

The FY 2019-2022 Transit TIP has been updated with Administrative changes and Revisions for Brownsville Metro, Metro McAllen, & Valley Metro. These changes have been made to our in-house document, marked with red indications, and will also be uploaded to the TXDOT Portal accordingly. We will be functioning out of the 2019 – 2022 TIP until the 2021 – 2024 TIP is approved. As soon as the 2021 – 2024 TIP is approved by FHWA / FTA, the 2019 – 2022 STIP becomes null and void.

Thank you for your time and consideration of this discussion item. Please feel free to contact me with questions and/or concerns.

Respectfully,

Rudy Zamora Jr.

Transportation Planner

RGVMPO

STAFF: ANDREW A. CANON EXECUTIVE DIRECTOR

LUIS M. DIAZ ASSISTANT DIRECTOR

EX-OFFICIO: RIO GRANDE VALLEY PARTNERSHIP Email: rzamora@rgvmpo.org

Phone: 956-969-5778 Ext. 317

FY 2019 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year o	of Expenditure
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR3	Federal (FTA) Funds:	\$	2,020,000
		State Funds from TxDOT:	\$	1,825,000
Apportionment Year:	2017	Other Funds:	\$	1,555,000
Project Phase:	Project 3: Purchase Replacement Revenue Vehicles	Fiscal Year Cost:	\$	5,400,000
Brief Project Description:	Purchase of Hybrid Buses- Purchase of eight transit buses, four hybrid diesel and four 40 ft. ULSD buses. [Funding Breakdown TIGER: \$2,020,000; State: 1,825,000; Local: \$1,555,000]	Total Project Cost (YOE):	\$	5,400,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(VOF)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(IOL)	TIGER
· -		Federal (FTA) Funds:	\$	539,859
MPO Project #	BMPO-TGR4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
	Bus Stop Improvements - Improvements of approximately 54 bus stops.	Move to		
Brief Project	[Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal:	2021		
Description:	\$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
		Trans. Deve Credits Awarded		

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO100	Federal (FTA) Funds:	\$	1,563,990
MIFO Froject#	PHRBMPO100	State Funds from TxDOT:	\$	544,297
Apportionment Year:	2019	Other Funds:	\$	1,019,693
Project Phase:		Fiscal Year Cost:	\$	3,127,980
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,127,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO101	Federal (FTA) Funds:	\$	1,060,332
vii o i i oject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	265,083
Project Phase:		Fiscal Year Cost:	\$	1,325,415
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE):	\$	1,325,415
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO102	Federal (FTA) Funds:	\$	26,508
Wil O I Toject "	111KBIVII 0102	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	6,627
Project Phase:		Fiscal Year Cost:	\$	33,135
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,135
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO103	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	166,948
Apportionment Year:	2019	Other Funds:	\$	30,577
Project Phase:		Fiscal Year Cost:	\$	197,525
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	197,525
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding & Project Description - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5339
MPO Project #	PHRBMPO104	Federal (FTA) Funds:	\$	293,825
MI O I Toject #	TINDMI O104	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	51,852
Project Phase:		Fiscal Year Cost:		345,677
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE):	\$	345,677
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Project Description Update - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):		
General l	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5311 (f)
MPO Project #	PHRBMPO105	Federal (FTA) Funds:	\$	155,000
v		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	155,000
Project Phase:		Fiscal Year Cost:	\$	310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$	310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,650,830
Local Share (5307)	\$ 1,291,403
State Share	\$ 2,369,297
Total Cost	\$ 6,311,530
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,948
Local Share 5310	\$ 30,577
Federal Share 5339	\$ 293,825
Local Share 5339	\$ 51,852
Federal Share 5311	\$ 155,000
Local Share 5311	\$ 155,000
Federal Share TIGER	\$ 2,020,000
Local Share TIGER	\$ 3,989,138
_	
Total	\$ 13,173,870

Developmental Credits \$

FY 2020 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year G	of Expenditure
General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO106	Federal (FTA) Funds \$	1,569,180
		State Funds from TxDOT: \$	563,392
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost:	1,005,788
Project Phase:		Fiscal Year Cost:	3,138,360
Brief Project	Outside Assistant		
Description:	Operating Assistance	Total Project Cost (YOE): \$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date	
Action:		& Amount):	
	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO107	Federal (FTA) Funds \$ State Funds from TxDOT: \$	1,090,716
		Λ .Π O	-
Apportionment Year:	2020	Other Funds: (A) (C) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S	272,679
Project Phase:		Fiscal Year Cost: \$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE): \$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	-
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
<u>General </u>	Project Information	Funding Information (YOE)	1
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO108	Federal (FTA) Funds \$	26,596
		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: Admin.\$	6,649
Project Phase:		Fiscal Year Cost: \$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE): \$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	-
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

General l	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO109	Federal (FTA) Funds \$ State Funds from TxDOT: \$	166,311
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost:	41,579
Project Phase:		Fiscal Year Cost:	207,890
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE): \$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
<u>General l</u>	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO110	Federal (FTA) Funds \$	303,718
- J		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost	53,597
Project Phase:		Fiscal Year Cost:	357,315
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE): \$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin Project Description & Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
General l	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO111	Federal (FTA) Funds \$	155,000
y		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: \$	155,000
Project Phase:		Fiscal Year Cost: \$	310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE): \$	310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307	
MDO Project #	PHRBMPO124	Federal (FTA) Funds	\$	25,880	
MPO Project #	PHRBMPU124	State Funds from TxDOT:	\$	-	
Apportionment Year:	2018	Other Funds:	\$	6,470	
Project Phase:		Fiscal Year Cost:	\$	32,350	
Brief Project Description:	Planning Assistance-Short Range/Travel. Funds were awarded in FY 2018, however these are still active on the TX-2018-071-00 FTA Grant. These funds need to be listed in the FY2019-2022 TIP in order to ensure STIP requirements for utilization of funds.	Total Project Cost (YOE):	\$	32,350	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & 2/1/2020 Action:		Trans. Deve Credits Awarded (Date & Amount):			
		Federal Share (5307)	\$	2,712,372	
		Local Share (5307)	\$	327,377	
		State Share	\$	507,231	
		Total Cost		3,546,980	
		Federal JARC	·	, ,	
		Local JARC			
		Federal New Freedom			
		Local New Freedom			
		Federal Share 5310	\$	166,311	
		Local Share 5310		41,579	
		Federal Share 5339	\$	303,718	
		Local Share 5339	\$	53,597	
		Federal Share 5311	\$	155,000	
		Local Share 5311	\$	155,000	
		Federal Share TIGER		•	
		Local Share TIGER			
		Total	\$	4,422,185	

Developmental Credits

FY 2021 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year o	of Expenditure
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
vii o i roject "	Biii o TGR2	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MDO Droject #	BMPO-TGR4	Federal (FTA) Funds:	\$	539,859
MPO Project #	DIVIPO-TOR4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$	1,569,180
vii o i roject "	111KBWI 0112	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2021	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
- -	DUDDMDO112	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMPO113	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO D 4 #	DUDDMDO114	Federal (FTA) Funds:	\$	26,596
MPO Project #	PHRBMPO114	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	166,311
nii o i i ojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General 3	Project Information	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$	303,718
WII O I Toject π	FIRBMFOITO	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

* BMPO-TRG2 & BMPO-TRG4 project listings are being
rolled over/shifted from previous FY 2019-2022 TIP since
these projects have not yet been executed. These projects
are planned to be executed in FY 2021.

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
_	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	\$ 3,680,000
Local Share TIGER	\$ 2,434,138
<u>-</u>	
Total	\$ 11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(102)	5307
4	•	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2022	Other Funds:	\$	1,005,788
Project Phase:	2022	Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716
VII O I Toject π	THOMI OIT	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596
	0.22.22.22	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	

General	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	·	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
vii O i roject #	TIKDWI 0121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Draguem Itams (DM)			
Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded (Date		
Action:	Project Information	& Amount): Funding Information (VOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	I OL)	5339
• •	•	Federal (FTA) Funds:	\$	303,718
MPO Project #	PHRBMPO122	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205
Development Credits	

Transit Financial Summary Brownsville Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,650,830	3,660,700	6,311,530	2,712,372	834,608	3,546,980	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,948	30,577	197,525	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	293,825.00	51,852.00	345,677.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)	155,000.00	155,000	310,000	155,000	155,000	310,000	0	0	0
14	Regionally Significant or Other	2,020,000	3,989,138	6,009,138	0	0	0	3,680,000	2,434,138	6,114,138
	Total Funds	\$5,286,603	\$7,887,267	\$13,173,870	\$3,337,401	\$1,084,784	\$4,422,185	\$6,836,521	\$4,377,822	\$11,214,343
Tran	sportation Development Credits Requested									
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2022			Total		
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,736,186	8,192,324	18,928,510
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	665,881	155,314	821,195
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,204,979.00	212,643	1,417,622
13	Other FTA - 5311 (f)	0	0	0	310,000	310,000	620,000
14	Regionally Significant or Other	0	0	0	5,700,000	6,423,276	12,123,276
	Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$18,617,046	\$15,293,557	\$33,910,603
Transportation Development Credits							
	Requested						\$0
	Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure			
<u>General</u>	Project Information	Funding Information	(YOE	<u>()</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-001	Federal (FTA) Funds:	\$	2,060,377	
		State Funds from TxDOT:	\$	-	
Apportionment Year:	2015 (\$447,259) 2018 (\$613,118) 2019 (\$1,000,000)	Other Funds:	\$	2,060,377	
Project Phase:		Fiscal Year Cost:	\$	4,120,754	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	Total Project Cost (YOE):	\$	4,120,754	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE	<u>.)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$	900,283	
1,22 © 110 ,000		State Funds from TxDOT:	\$	-	
Apportionment Year:	2015 (\$200,000) 2018 (\$400,000 TDCs) 2019 (\$300,283)	Move to 20	121	0	
Project Phase:	1500) 2015 (\$000,200)	Fiscal Year Cost:	\$	900,283	
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	900,283	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	180,057	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$	5,000,000	
U		State Funds from TxDOT:	\$	_	
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,068,830)	19 2U ##		<u> </u>	
Project Phase:		Fiscal Year Cost:	\$	5,000,000	
Brief Project	Harlingen Multimodal Terminal				
Description:	(A&E, Construction, Misc.)	Total Project Cost (YOE):	\$	5,000,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	1,000,000	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General I	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$	1,744,995		
WII O I Toject π		State Funds from TxDOT:	\$	-		
Apportionment Year:	2015 (\$1,163,330) 2019 (\$581,665)	Other Funds 202		-		
Project Phase:	0000	Fiscal Year Cost.	\$	1,744,995		
Brief Project Description:	Rolling Stock (ADA)	Total Project Cost (YOE):	\$	1,744,995		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	348,999		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General I	Project Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$	225,787		
y	0.0	State Funds from TxDOT:	\$	-		
Apportionment Year:	2019	Myrends (0)2	(\$)	-		
Project Phase:	0000	Fiscal Year Cost:	\$	225,787		
Brief Project Description:	Fare Equipment	Total Project Cost (YOE):	\$	225,787		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	45,157		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
	Project Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5339 (b)		
MPO Project #	HSB-2019-006	Federal (FTA) Funds:	\$	661,342		
Wil O I Tojece "	1182 2019 000	State Funds from TxDOT:	\$	165,336		
Apportionment Year:	2018	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	826,678		
Brief Project Description:	UTRGV Bus Facilities 5339 (b)	Total Project Cost (YOE):	\$	826,678		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

Federal Share (5307)	\$ 2,060,377
Local Share (5307)	\$ 2,060,377
Federal Share 5310	\$ -
Local Share 5310	\$ -
State Share	
Total Cost	\$ 4,120,754
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5339	\$ 661,342
Local/State Share 5339	\$ 165,336
Total	\$ 4,947,432
Development credits	\$ 1,574,213

FY 2020 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		ANSFORTATION IMPROVEME YOF –		of Expenditure
	Project Information	Funding Information		
Project Sponsor:	LRGVDC	Federal Funding Category:	(10)	5307
0 I		Federal (FTA) Funds:	\$	280,283
MPO Project #	HSB-2020-001	State Funds from TxDOT:	\$, -
Apportionment Year:	2020	Other Funds:	\$	56,057
Project Phase:	2020	Fiscal Year Cost:	\$	336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	(YO	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$	220,000
MI OTTOJECE II	1100 2020 002	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	220,000
Brief Project Description:	Transit Planning COA	Total Project Cost (YOE):	\$	220,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	44,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General F	Project Information	Funding Information	(YO	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307 & C.A.
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$	4,027,735
WII O I Toject π	HSD-2020-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds: Fiscal Year Cost	2 2 3 3	-
Project Phase:		Fiscal Year Cost	IJ₽J [4 ,027,735
Brief Project	Harlingen Multimodal Terminal (A&E,			•
Description:	Construction, Misc., Land Acquisition \$2M C.A.)	Total Project Cost (YOE):	\$	4,027,735
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	506,934
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General l	Project Information	Funding Information (YOI	Ξ)
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-002	Federal (FTA) Funds: \$	300,283
MIFO Froject#	HSB-2019-002	State Funds from TxDOT: \$	-
Apportionment Year:	2019 (\$300,283)	Other Funds: 2010	-
Project Phase:		TSGIQARGE ZULS	300,283
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE): \$	300,283
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	60,057
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General 1	Project Information	Funding Information (YOI	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds: \$ State Funds from TxDOT: \$	4,100,000
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) (2)187\$1,268,550)	Cher Funds: 2019	-
Project Phase:	Made	Piscal Year Cost:	4,100,000
Brief Project	Harlingen Multimodal Terminal		
Description:	(A&E, Construction, Misc.)	Total Project Cost (YOE): \$	4,100,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	820,000
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General 1	Project Information	Funding Information (YOI	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds: \$ State Funds from TxDOT: \$	581,665
Apportionment Year:	24686	frama 2019	-
Project Phase:		Fiscal Year Cost: \$	581,665
Brief Project Description:	Rolling Stock (ADA)	Tatal Business Cont (VOE)	501 <i>((5</i>
•		Total Project Cost (YOE): \$ Trans Day Credits Requested: \$	581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	116,333
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Proj</u>	ect Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$	225,787		
MPO Project #	113D-2019-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	Added	Cother Funds: 2010	\$	-		
Project Phase:		U triscal Vear Cos (CO 213)	\$	225,787		
Brief Project	Fare Equipment	Total Project Cost (VOE)	¢	225 727		
Description:		Total Project Cost (YOE):	\$	225,787		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	45,157		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):				

Federal Share (5307)	\$ 9,735,753
Local Share (5307)	\$ 56,057
State Share	\$ -
Total Cost	\$ 9,791,810
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 9,791,810
•	

Development credits \$ 1,592,481

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT				Expenditure
<u>General 1</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$	1,000,000
WII O I Toject "	1155 2021 001	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Duoisst #	HSB-2021-002	Federal (FTA) Funds:	\$	280,283
MPO Project #	ПЗД-2021-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
1 (DOD 1 4 //	HGD 2021 002	Federal (FTA) Funds:	\$	607,452
MPO Project #	HSB-2021-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	-
Project Phase:	2021	Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &		·	, .
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000		
MIFO Froject#	113D-2021-004	State Funds from TxDOT:	\$	-		
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	132,000		
Project Phase:		Fiscal Year Cost:	\$	432,000		
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
		Federal Share (5307)	¢	2,187,735		
		Local Share (5307)		1,188,057		
		State Share	Ψ	1,100,037		
		Total Cost	\$	3,375,792		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		Local New Freedom				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339				
		Total	\$	3,375,792		
		Development credits	\$	121,490		

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure				
<u>General 1</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787		
VII O I Toject #	115D-2022-001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	1,245,787		
Project Phase:		Fiscal Year Cost:	\$	2,491,574		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	2,491,574		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General 1	Project Information	Funding Information	n (YOE)	<u> </u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	200,000		
MI O I Toject #	115D-2022-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	40,000		
Project Phase:		Fiscal Year Cost:	\$	240,000		
Brief Project Description:	Preventive Maintenance	Total Project Cost (VOE)	\$	240,000		
Description.		Total Project Cost (YOE):	Ф	240,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	<u>Funding Information</u>	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ.	5307		
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$	581,665		
U		State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	581,665		
Brief Project	Capital Involvement Plan					
Description:	Capital involvement I lan	Total Project Cost (YOE):	\$	581,665		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	116,333		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development credits	\$ 116,333

Transit Financial Summary Harlingen-San Benito Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K							0	0	0
2	Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	\$ 9,735,753	\$ 56,057	9,791,810	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	\$ 661,342	165,336	826,678	0	0	0	0	0	0
13	Other FTA	0	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	0	0	0	0	0	0	0	0	0
	Total Funds	\$2,721,719	\$2,225,713	\$4,947,432	\$9,735,753	\$56,057	\$9,791,810	\$2,187,735	\$1,188,057	\$3,375,792
Trans _]	portation Development Credits									
	Requested			\$1,574,213			\$349,490			\$121,490
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,011,317	4,590,278	20,601,595
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	0	0	0	661,342	165,336	826,678
13	Other FTA - 5311 (f)	0	0	0	0	0	0
14	Regionally Significant or Other	0	0	0	0	0	0
	Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$16,672,659	\$4,755,614	\$21,428,273
Transp	portation Development Credits						
	Requested			\$116,333			\$2,161,526
	Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Yea	ar of I	Expenditure
<u>General</u>	Project Information	Funding Information (YC	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$	532,369
mar o rrojece "		State Funds from TxDOT:	\$	-
Apportionment Year:		Ther Funds:	\$	106,474
		al 100,20020	d.	
Project Phase: Brief Project	101000	Guscal Year Cost:	\$	532,369
Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$	532,369
Description.		Total Froject Cost (TOE):	Ф	332,309
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
	4-17-14:Added Revised			
Amendment Date &	12.11.2017 / Revised 3/16/19	Trans. Deve Credits Awarded (Date &		
Action:	Admin. 12/2/2019	Amount):		
<u>General</u>	Project Information	Funding Information (YC	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895
1,22 0 110 ,000	№ 🗸 🕳	State Funds from TxDOT:	\$	-
Apportionment Year:		Mento 2021	\$	8,979
Duciant Dhaga.	(2019) 44,895	Fiscal Year Cost:	\$	53,874
Project Phase: Brief Project	(2019) 44,893	riscai Teal Cost.	Ф	33,674
Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
-			Ψ	33,074
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	4-17-14:Added Moved 3/27/2018	Trans. Deve Credits Awarded (Date &		
Action:	Revised 3/16/19 Revised 6/20/2019	Amount):		
	·	,	E)	
Project Sponsor:	Project Information LRGVDC	Funding Information (YO Federal Funding Category:	<u>(E)</u>	5307
· -		Federal (FTA) Funds:	\$	298,921
MPO Project #	HCVM-059	State Funds from TxDOT:	\$	-
A 40 A 77				74.700
Apportionment Year:	2016	Other Funds:	\$	74,730
Project Phase:		Fiscal Year Cost:	\$	298,921
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	298,921
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,730
Amendment Date &	10-15-15 Added; Moved from 2015 to	Trans. Deve Credits Awarded (Date &		
Action:	2017 Moved 3/27/2018 / Revised 3/16/19	Amount):		
	J/ 1U/ 17	•		

General	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
VII O I Toject #	11C V WI-003	State Funds from TxDOT:	\$	-
Apportionment Year:	Mowed to	Sthe) indes)	\$	160,205
Project Phase:		Fiscal Year Cost:	\$	961,228
Brief Project			·	, ,
Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$	961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded (Date &		
Action:	3/27/2018 / Revised 3/16/19	Amount):		
Canaval	Admin. 12/2/2019	Funding Information (VO	E)	
Project Sponsor:	Project Information LRGVDC	Funding Information (YO Federal Funding Category:	<u>L)</u>	5307
		Federal (FTA) Funds:	\$	820,000
MPO Project #	HCVM-066	State Funds from TxDOT:	\$	-
A 4 TT	Marrad	0000		164.000
Apportionment Year:		Old Finds ()	\$	164,000
Project Phase:		Fiscal Year Cost:	\$	820,000
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	164,000
		-		
Amendment Date &	Added 4/21/2016 Revised 3/27/2018	Trans Heve Credits Awarded (Hate A)		
Action:	Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Amount):		
General	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u></u>	5307
, <u> </u>		Federal (FTA) Funds:	\$	3,457,198
MPO Project #	HCVM-067	State Funds from TxDOT:	\$	-
Apportionment Year:		240240	\$	3,457,198
Project Phase:	(2017) \$1,007,110	Fiscal Year Cost:	\$	6,914,396
Brief Project	Omagadiana			. ,
Description:	Operations	Total Project Cost (YOE):	\$	6,914,396
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:			
MPO Project #	HCVM-068	Federal (FTA) Funds:	\$	-	
MPO Project #	HC V M-008	State Funds from TxDOT:	\$	250,709	
Apportionment Year:	2019	Other Funds:	\$	-	
Project Phase:		Fiscal Year Cost:	\$	250,709	
Brief Project	Operations				
Description:	Operations	Total Project Cost (YOE):	\$	250,709	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):			
General 1	Project Information	Funding Information (YO	<u>E)</u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339	
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$	996,338	
WII O I Toject π	11C v WI-009	State Funds from TxDOT:	\$	-	
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-SanBenito UZA) 2019 (\$128,512 Harlingen-SanBenito UZA) (\$720,084 McAllen UZA)	Other Funds: 0 2020	\$	43,205	
Project Phase:		Fiscal Year Cost:	\$	1,039,543	
Brief Project Description:	Capital Support, Revenue Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Total Project Cost (YOE):	\$	1,039,543	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	156,063	
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):			

General 1	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u></u>	5307
ÿ <u>-</u>	110101.077	Federal (FTA) Funds:	\$	202,920
MPO Project #	HCVM-077	State Funds from TxDOT:	\$	_
Apportionment Year:	Moved to	0th210h20	\$	40,584
Project Phase:		Fiscal Year Cost:	\$	243,504
Brief Project Description:	Technology	Total Project Cost (YOE):	\$	243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	40,584
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	Mowed to	Federal (FTA) Funds: State Funds from IxDOT:	\$ \$	300,000
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:	\$	60,000
Project Phase:		Fiscal Year Cost:	\$	360,000
Brief Project Description:	Planning Study	Total Project Cost (YOE):	\$	360,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Added 12.11.2017 Revised and Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General l</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339(b)
MPO Project #	HCVM-092	Federal (FTA) Funds:	\$	661,342
nii o i i ojece n	110 (111 0)2	State Funds from TxDOT:	\$	-
Apportionment Year:	2018	Other Funds:	\$	165,336
Project Phase:		Fiscal Year Cost:	\$	826,678
Brief Project Description:	UTRGV Bus Facilities	Total Project Cost (YOE):	\$	826,678
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 11/30/18	Trans. Deve Credits Awarded (Date & Amount):		

General I	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO Project #	HCVM-093	Federal (FTA) Funds:	\$	973,566
MPO Project #	HC VIVI-093	State Funds from TxDOT:	\$	-
Apportionment Year:	(2016) \$ 403,876 (2017) \$ 569,690	Other Funds:	\$	194,713
Project Phase:		Fiscal Year Cost:	\$	1,168,279
Brief Project Description:	Fleet Capital & Expansion	Total Project Cost (YOE):	\$	1,168,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Moved and Revised from FY 17 11/30/18 Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):		
General I	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$	253,566
MI O I I Oject #	11C V IVI-093	State Funds from TxDOT:	\$	-
Apportionment Year:	Mayed t	Cher Funds: 20	\$	50,713
Project Phase:		Fiscal Year Cost:	\$	253,566
Brief Project	Capital - Support and Revenue			
Description:	Vehicles	Total Project Cost (YOE):	\$	253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,713
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-096	Federal (FTA) Funds:	\$	295,098
~ · · · · · · · · · · · · ·	₩ ₩ ₩ ₩ ₩	State Funds from TxDOT:	\$	_
Apportionment Year:	21 12 2 8 10 8 6 2 100)	Other Minds //	\$	59,020
Project Phase:		Fiscal Year Cost:	\$	295,098
Brief Project	Bus Stop Improvements		_	205.005
Description:	-F	Total Project Cost (YOE):	\$	295,098
Sec 5309 ID Number: Amendment Date &	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date &	\$	59,020

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6/3/2020

General 1	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u>12)</u>	5307
ÿ <u>-</u>		Federal (FTA) Funds:	\$	1,920,023
MPO Project #	HCVM-097	State Funds from TxDOT:	\$	1,720,023
Apportionment Year:	2017 (92 <u>0.023)</u> 20 <u>18</u> (1.000,000)		\$	384,005
Project Phase:		Fiscal Year Cost:	\$	2,304,028
Brief Project			_	_,,
Description:	San Juan Transit Station	Total Project Cost (YOE):	\$	2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	·	, ,
Amendment Date &		Trans Dave Credits Awarded (Date &		
Action:	Added 3/16/19 Admin. 12/2/2019	Amount):		
General 1	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDOD : 4#	1107/11/000	Federal (FTA) Funds:	\$	120,000
MPO Project #	HCVM-098	State Funds from TxDOT:	\$	-
Apportionment Year	Moved to	2020	\$	24,000
Project Phase:		Fiscal Year Cost:	\$	120,000
Brief Project	Support Vehicles			•
Description:	(Maintenance/Support)	Total Project Cost (YOE):	\$	120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>]	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$	80,000
WII O I Toject #	TIC VIVI-077	State Funds from TxDOT:	\$	-
Apportionment Year:	Martha Ga	Other Funds:	\$	16,000
Project Phase:	Move to	Piscal Year Cost:	\$	96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$	96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Moved from 2018	Trans. Deve Credits Awarded (Date & Amount):		

General P	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$	1,537,662
MFO Froject#	11C V IVI-100	State Funds from TxDOT:	\$	-
Apportionment Year		2ther Funds:	¢	1 527 662
Project Phase: UV Brief Project		Liscal year Cost:	\$	1,537,662
Description:	Capital	Total Project Cost (YOE):	\$	1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General P	roject Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$	25,000
Wil O Project "	110 (111 101	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	25,000
Project Phase: Brief Project		Zisch var Cst:	\$	50,000
Description:	Operations	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	roject Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$	178,618
Wil O Project "	110 (111 102	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:		
Project Phase:		fta. 22(0)22(0)	\$	178,618
Brief Project		Glacii Italicost	Ψ	170,010
Description:	Admin.	Total Project Cost (YOE):	\$	178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project #	HCMM-013	Federal (FTA) Funds:	\$	750,000	
vii o i roject "		State Funds from TxDOT:	\$	-	
Apportionment Year:	2016	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	750,000	
Brief Project Description:	Bus Shelters	Total Project Cost (YOE):	\$	750,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	187,500	
Amendment Date & Action:	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):			
		,			
	Project Information	Funding Information (YO	<u>E)</u>	5207	
Project Sponsor:	City of McAllen	Federal Funding Category:	\$	5307 3,650,319	
MPO Project #	HCMM-022	Federal (FTA) Funds: State Funds from TxDOT:	Ф	3,030,319	
Apportionment Year:	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds: MOVE	0		
Project Phase:		Fiscal Year Cost:	\$	3,650,319	
Brief Project Description:	New Facility Construction	Total Project Cost (YGE) 21	\$	3,650,319	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	912,580	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):			

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MDO D	·	Federal (FTA) Funds: \$	2,000,000	
MPO Project #	HCMM-024	State Funds from TxDOT:		
Apportionment Year:	2017	Other Funds: MOVE to	-	
Project Phase:		Fiscal Year Cost: \$	2,000,000	
Brief Project	Accessibility Improvements &	ഉത്ത		
Description:	Pathways	Total Project Cost	2,000,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	500,000	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General Project Information		Funding Information (YOE)		
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307	
MPO Project #	HCMM-025	Federal (FTA) Funds: \$	887,831	
WII O I Toject #	TICIVIIVI-023	State Funds from TxDOT: \$	-	
Apportionment Year:	2017	Other Funds: WOVE TO	887,831	
Project Phase:		Fiscal Year Cost: \$	1,775,662	
Brief Project Description:	Operating Assistance	Total Project Cost 2012 \$	1,775,662	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General I	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project #	HCMM-026_	Federal (FTA) Funds: \$	1,457,192	
- · · · · · · · · · · · · · · · · · · ·	1 At	State Funds from TxDOT: \$	-	
Apportionment Year:	2016: \$139,212 2017: \$1,317,980	Other Funds: \$	-	
Project Phase:		Fiscal Year Cost: \$	1,457,192	
Brief Project Description:	Bus procurement - Replacement	Total Project Cost (YOE): \$	1,457,192	
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	298,461	
Amendment Date & Action:	4-17-14:Added 8/31/2017 Revised and Moved from 2017 Admin. 11/1/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307	
MPO Project #	HCMM-028	Federal (FTA) Funds: \$	556,978	
WII O I Toject #	HCIVIM-028	State Funds from TxDOT: \$	-	
Apportionment Year:	2018	Other Funds OVE \$	556,978	
Project Phase:		Fiscal Year Cost: \$	1,113,956	
Brief Project Description:	Operating Assistance	Total Project Cost YOF: 21 \$	1,113,956	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General I	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project #	HCMM-029	Federal (FTA) Funds: \$	2,610,929	
WII O I Toject "	TICIVIIVI 027	State Funds from TxDOT: \$	-	
Apportionment Year:	2018 (\$2,217,192) 2019 (\$393,737)	Other Funds WOVE TO		
Project Phase:		Fiscal Year Cost: \$	2,610,929	
Brief Project Description:	Bus procurement - Replacement	Total Project Cost 22 \$	2,710,929	
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	534,769	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General I	Project Information	Funding Information (YOE)		
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307	
MPO Project #	HCMM-036	Federal (FTA) Funds: \$	687,831	
		State Funds from TxDOT: \$	-	
Apportionment Year:	2019	Other Funds: WOVE CO\$	687,831	
Project Phase:		Fiscal Year Cost: \$	1,375,662	
Brief Project Description:	Operating Assistance	Total Project Cost 2022 \$	1,375,662	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-037	Federal (FTA) Funds:	\$	582,321
WII O I Toject π	TICIVIIVI-037	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds: VIOVE 10) _{\$}	145,580
	2019		Ψ	
Project Phase:		Fiscal Year Cost	\$	727,901
Brief Project	Preventive Maintenance		4	707 004
Description:		Total Project Cost (YOE):	\$	727,901
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin Man 2020	Trans. Deve Credits Awarded (Date &		
Action:	Admin. May 2020 Amount):			
	Project Information	Funding Information (YO	<u>OE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-038	Federal (FTA) Funds:	\$	-
Ū	l ev	State Funds from TxDOT:	\$	210,057
Apportionment Year:	2019 Let	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project	Administration / Operation			
Description:	Administration / Operation	Total Project Cost (YOE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016	Trans. Deve Credits Awarded (Date &		
Action:	Added 4/21/2016	Amount):		
	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-042	Federal (FTA) Funds:	\$	90,000
		State Funds from TxDOT:		
Apportionment Year:	2017 Let	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	90,000
Brief Project	Bike Amenities			
Description:	Dire Timelities	Total Project Cost (YOE):	\$	90,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	10,000
Amendment Date & Action:	3/6/2017 Added 8/31/2017 Moved from 2017; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-044	Federal (FTA) Funds: State Funds from TxDOT:	\$	50,000
Apportionment Year:	2017	Other Funds:	\$	12,500
Project Phase:		Fiscal Year Cost. OVE	<u>[(()</u>	62,500
Brief Project Description:	Training	Total Project Cost (YOF)	\$	62,500
Sec 5309 ID Number:		Trans. Dev. Credits kerprestear	\$	12,500
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date Amount):	&	
<u>General P</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-045	Federal (FTA) Funds:	\$	109,570
		State Funds from TxDOT:		
Apportionment Year:	2017	Other Funds: WOVE		55,985
Project Phase:		Fiscal Year Cost:	\$	165,555
Brief Project Description:	Marketing	Total Project Cost (201): 21	\$	165,555
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date Amount):	&	
<u>General P</u>	Project Information	Funding Information (<u> (OE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-046	Federal (FTA) Funds: State Funds from TxDOT:	\$	40,000
Apportionment Year:	2017 Let	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	40,000
Brief Project Description:	Safety & Security Improvements	Total Project Cost (YOE):	\$	40,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	10,000
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018	Trans. Deve Credits Awarded (Date Amount):	&	

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-053	Federal (FTA) Funds:	\$	242,644
VII O I Toject π	TICIVIIVI-033	State Funds from TxDOT:		
Apportionment Year:	2015 Let	Other Funds:	\$	60,661
Project Phase:		Fiscal Year Cost:	\$	242,644
Brief Project	Capitalize Paratransit			
Description:	Capitalize I diatransit	Total Project Cost (YOE):	\$	242,644
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	60,661
Amendment Date &	11/08/2017 Added; moved	Trans. Deve Credits Awarded (Date &		
Action:	09.10.2018	Amount):		
General Pr	oject Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-054	Federal (FTA) Funds:	\$	149,536
vii o i roject "	HCWWI-034	State Funds from TxDOT:		
Apportionment Year:	2014	Other Funds:	\$	37,384
Project Phase:		Fiscal Year Cost:	\$	186,920
Brief Project Description:	Bike Amenities	Total Project Cost (YOE):	\$	186,920
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		
<u>General Pr</u>	oject Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-055	Federal (FTA) Funds:	\$	1,617,192
		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds OVE TO	\$	-
Project Phase:		Fiscal Year Cost:	\$	1,617,192
Brief Project Description:	Park and Ride South	Total Project Colored	\$	1,617,192
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	404,298
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,729,372
Local Share (5307)	\$ 37,384
Federal Share 5310	
Local Share 5310	
State Share	\$ 460,766
Total Cost	\$ 3,227,522
	_
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5339	\$ 1,634,908
Local Share 5339	\$ 360,049
Total	\$ 5,222,479
•	
Development credits	\$ 641,352

41 6/3/2020

FY 2020 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of I	Expenditure
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$	532,369
Wir o Project "	110 / 112 0 10	State Funds from TxDOT:	\$	-
Apportionment Year:	2018	Other Funds:	\$	106,474
Project Phase:		Fiscal Year Cost:	\$	532,369
Brief Project	Capital - Fare Collection			
Description:	Capital - I are concetton	Total Project Cost (YOE):	\$	532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	160,205
Project Phase:		Fiscal Year Cost:	\$	961,228
Brief Project Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$	961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$	820,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	164,000
Project Phase:		Fiscal Year Cost:	\$	820,000
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	164,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

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General Pro	ject Information	Funding Information	on (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO D	HCVM 067	Federal (FTA) Funds:	\$	3,457,198
MPO Project #	# HCVM-067	State Funds from TxDOT:	\$	-
Apportionment Year:	(2019) \$1,589,148	Other Funds:	\$	3,457,198
Project Phase:	, , , .	Fiscal Year Cost:	\$	6,914,396
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	6,914,396
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		

Amendment Date & Added 4/21/2016 | Revised 3/27/2018 Trans. Deve Credits Awarded

Action: | Revised 11/30/18 | Admin. 12/2/2019 (**Date & Amount**):

General	Project Information	Funding Information (Y	OE)
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MDO Duois at #	HCVM-071	Federal (FTA) Funds:	\$ 1,350,023
MPO Project #	HC VM-0/1	State Funds from TxDOT:	-
Apportionment Year:	2020	OREVISION	\$ 130,006
Project Phase:		Fiscal Year Cost:	\$ 1,480,029
Brief Project Description:	Capital Improvement Program (facility expansion/renovation \$830k C.A.)	Total Project Cost (YOE):	\$ 1,480,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded	
Action:	11/30/18 Revised July 1, 2020	(Date & Amount):	
<u>General</u>	Project Information	Funding Information (Y	<u>(OE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-072	Federal (FTA) Funds:	\$ 1,194,148
vii o i roject "	110 (101 0/2	State Funds from TxDOT:	-
Apportionment Year:	2020	Other Funds 4 Comin.	\$ 298,537
Project Phase:		Fiscal Year Cost:	\$ 1,492,685
Brief Project	Capital - Mechanics, Assistance &		
Description:	Preventive Maintenance		\$ 1,492,685
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded	
Action:	11/30/18 Admin. 5/28/2020	(Date & Amount):	

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<u>General Proj</u>	<u>ect Information</u>	Funding Information (Y	OE)
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-073	Federal (FTA) Funds:	2,000,000
MFO Froject#	tet ii	State Funds from TxDOT:	-
Apportionment Year:	2020	Other Funds:	2,000,000
Project Phase:	2020	Other Funds: Admin	4,000,000
Brief Project		riscai Teai Cost. George Book	4,000,000
Description:	Operations	Total Project Cost (YOE):	4,000,000
-		` , ,	4,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded	
Action:	<u> </u>	(Date & Amount):	
	ect Information	Funding Information (Y	OE)
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-074	Federal (FTA) Funds:	
v		State Funds from TxDOT:	250,709
Apportionment Year:	2020	Other Funds:	-
Project Phase:		Fiscal Year Cost:	250,709
Brief Project	Operations		
Description:	Operations	Total Project Cost (YOE):	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Added 4/21/2016	Trans. Deve Credits Awarded	
Action:	Added 4/21/2010	(Date & Amount):	
<u>General Proj</u>	ect Information	Funding Information (Y	<u>OE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-075	· · ·	532,369
nii o i rojece n	110 / 1/1 0 / 0	State Funds from TxDOT:	-
Apportionment Year:	2020	Other Funds:	133,092
Project Phase:	_~ ~~	Fiscal Year Cost:	665,461
Brief Project	Carital		
Description:	Capital	Total Project Cost (YOE):	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

General I	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MDO Project #	HCVM-076	Federal (FTA) Funds: \$	584,124
MPO Project #	TIC V IVI-070	State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: \$	146,031
Project Phase:		Fiscal Year Cost: \$	730,155
Brief Project	Capital		
Description:	Сарітаі	Total Project Cost (YOE): \$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Added 4/21/2016	Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
<u>General I</u>	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-077	Federal (FTA) Funds: \$	202,920
0 110 J000		State Funds from TxDOT: \$	-
Apportionment Year:	2018	Other Funds:	40,584
Project Phase:		Fiscal Year Cost: 5	243,504
Brief Project	Tashnalagy		
Description:	Technology	Total Project Cost (YOE): \$	243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	40,584
Amendment Date &	09.19.2016 Added Moved	Trans. Deve Credits Awarded	
Action:	3/27/2018 / Revised 3/16/19	(Date & Amount):	
	Admin. 12/2/2019		
	Project Information	Funding Information (YO)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	
v		State Funds from TxDOT:	-
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:	2
Project Phase:	(======================================	Fiscal Year Cost:	_
Brief Project	Diametric Grant		
Description:	Planning Study	Total Project Cost (YOE):	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Transfer funds to HCMM-040 -	Trans. Deve Credits Awarded	
Action:	July 1, 2020	(Date & Amount):	

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-094	Federal (FTA) Funds:	\$	400,000
MPO Project #	HC V WI-094	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	werto 2021	\$	100,000
Project Phase:		Fiscal Year Cost:	\$	500,000
Brief Project	City of Hidalgo Streetscape			
Description:	Project	Total Project Cost (YOE):	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	A locio Mc 2020	Trans. Deve Credits Awarded		
Action:	Admin. May 2020	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$	253,566
vii o i roject "	TIC VIVI 055	State Funds from TxDOT:	\$	-
Apportionment Year:	2018 (253,566)	Other Funds:	\$	50,713
Project Phase:		Fiscal Year Cost:	\$	253,566
Brief Project	Capital - Support and Revenue			
Description:	Vehicles	Total Project Cost (YOE):	\$	253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,713
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(102)	5307
3 1		Federal (FTA) Funds:	\$	295,098
MPO Project #	HCVM-096	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (232,098) 2018 (63,000)	Other Funds:	\$	59,020
Project Phase:		Fiscal Year Cost:	\$	295,098
Brief Project			·	,
Description:	Bus Stop Improvements	Total Project Cost (YOE):	\$	295,098
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	59,020
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$	1,920,023
WI Ο Γ Τοject π	110 (111 0) /	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	Other Funds:	\$	384,005
Project Phase:		Fiscal Year Cost:	\$	2,304,028
Brief Project Description:	San Juan Transit Station	Total Project Cost (YOE):	\$	2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO D 4 #	HCVM 000	Federal (FTA) Funds:	\$	120,000
MPO Project #	HCVM-098	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	24,000
Project Phase:		Fiscal Year Cost:	\$	120,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Total Project Cost (YOE):	\$	120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$	1,537,662
		State Funds from TxDOT:	\$	-
Apportionment Year:	(2018) 537,641	Other Funds:		
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$	1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Pro	ject Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MDO D	11000 1 101	Federal (FTA) Funds:	\$	25,000
MPO Project #	HCVM-101	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	25,000
Project Phase:	(2019) 25,000	Fiscal Year Cost:	\$	50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Pro	<u>ject Information</u>	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$	178,618
WI O'I Toject II	110 V IVI 102	State Funds from TxDOT:	\$	-
Apportionment Year:	(2018) 59,738	Other Funds:		
Project Phase:	(2019) 60,519	Fiscal Year Cost:	\$	178,618
Brief Project Description:	Admin.	Total Project Cost (YOE):	\$	178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	<u>ject Information</u>	<u>Funding Information</u>	(YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds:	\$	5307 687,831
MPO Project #	HCMM-039	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:)) \$	687,831
Project Phase:		Fiscal Year Cost:	\$	1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

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General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-040	Federal (FTA) Funds:	\$	1,134,384
		State Funds from TxDOT:	\$	-
Apportionment Year:	Move to		\$	208,596
Project Phase:		Fiscal Tear Cost:	\$	1,342,980
Brief Project Description:	Presente Maintenance	Total Project Cost (YOE):	\$	1,342,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Subtracted \$1,302,808 - 7.11.19 Revision July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-041	Federal (FTA) Funds:	¢	210.057
Apportionment Year:	2020	Other Funds: OVE	Þ	210,057
Project Phase:	2020	Fiscal Year Cost:	\$	210,057
Brief Project Description:	Administration/Operation	Total Project Cost YOE	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
		Federal (FTA) Funds:	\$	996,338
MPO Project #	HCVM-069	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-	Other Funds:	\$	43,205
Project Phase:	Captal Sport Captal	Fiscal Year Cost: 2019	\$	1,039,543
Brief Project Description:	Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Total Project Cost (YOE):	\$	1,039,543
Sec 5309 ID Number:	•	Trans. Dev. Credits Requested:	\$	156,063
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

<u>General Pr</u>	oject Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-099	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	80,000
Apportionment Year: Project Phase:	Added	Other Funds:	\$	16,000 96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$	96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 14,062,648
Local Share (5307)	\$ 7,422,378
State Share	\$ 460,766
Total Cost	\$ 21,945,792
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5310	\$ 2,325,404
Local Share 5310	\$ 171,031
Federal Share 5339	\$ 2,314,642
Local Share 5339	\$ 176,297
Total	\$ 26,933,166
Development credits	\$ 752,323

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expenditure			Expenditure	
General 1	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-047	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	44,895
Apportionment Year:	<u>Added</u>	9019 mm	\$	8,979
Project Phase: Brief Project	(2019) 44,895	Fiscal Year Cost:	\$	53,874
Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	420,023
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds Office	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital		Φ.	1 1 70 000
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded (Date &		
Action:	Dualant Information	Amount):	TE)	
	Project Information LRGVDC	Funding Information (YO	<u>(E)</u>	5307
Project Sponsor:	LNOVDC	Federal Funding Category: Federal (FTA) Funds:	\$	385,000
MPO Project #	HCVM-081	State Funds from TxDOT:	э \$	383,000
Apportionment Year	2021	Other Funds:	\$	96,250
Project Phase:	2021	Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &		Ψ	TO1,230
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	101,200
		-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
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General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds: \$	2,100,000
		State Funds from TxDOT: \$	-
Apportionment Year	2021	Other Funds: Admin \$	2,100,000
Project Phase:		Fiscal Year Cost: \$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE): \$	4,200,000
Sec 5309 ID Number: Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	
General Pro	ject Information	<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
		Federal (FTA) Funds: \$	400,000
MPO Project #	HCVM-083	State Funds from TxDOT: \$	250,709
Apportionment Year	2021	Other Funds: Admin. \$	100,000
Project Phase:	2021	Fiscal Year Cost: \$	750,709
Brief Project	Operations		
Description:	•	Total Project Cost (YOE): \$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds: \$ State Funds from TxDOT: \$	532,369
Apportionment Year	2021	Other Funds: \$	133,092
Project Phase:		Fiscal Year Cost: \$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE): \$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MDO Duoingt #	HCVM-085	Federal (FTA) Funds: \$	584,124
MPO Project #	HC VIVI-083	State Funds from TxDOT: \$	-
Apportionment Year	2021	Other Funds: \$	146,031
Project Phase:		Fiscal Year Cost: \$	730,155
Brief Project Description:	Capital	Total Project Cost (YOE): \$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	730,133
Amendment Date &		Trans. Deve Credits Awarded (Date &	
Action:		Amount):	
General P	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project		Federal (FTA) Funds	3,650,319
Information (reference number, etc.)	HCMM-022	State Funds from TxD 7: 0 20	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds from	
Project Phase:		Fiscal Year Cost \$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YCE) \$	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested \$	912,580
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	
General P	roject Information	<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	2,000,000
number, etc.) Apportionment Year Project Phase:	2016	State Funds from TxDOT: Other Funds Fiscal Year Cost \$	
Brief Project Description:	Accessibility Improvements & Pathways	Total Project of YOE \$	2,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested \$	500,000
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
General I	A CAPOT AMOT MUNION	i anomig imormation (10E)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference	HCMM-025	Federal (FTA) Funds \$	887,831
number, etc.) Apportionment Year Project Phase:	2017	State Funds from TxDOT: \$ Other Funds \$ Fiscal Year Cost \$	887,831 1,775,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost VIEL 9	1,775,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	
<u>General P</u>	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project		Federal (FTA) Funds \$	556,978
Information (reference number, etc.)	HCMM-028	State Funds from \$	-
Apportionment Year	2018	Other Funds \$	556,978
Project Phase:		Fiscal Year Cost 019 \$	1,113,956
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE) \$	1,113,956
Sec 5309 ID Number Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	
General P	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Rederal (FTA) Funds (FTOM) \$ State Funds from TxDOT:	2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,733	Other Funds	
Project Phase:	() / / / / (· · · · · · · · · · · · · · ·	Fiscal Year Cost \$	2,610,929
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Total Project Cost (YOE) \$	2,710,929
Sec 5309 ID Number		Trans. Dev. Credits Requested \$	534,769
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	

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General P	roject Information	Funding Information (YOE	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category		5307
MPO Project				687,831
Information (reference number, etc.)	HCMM-036	State Funds from TxDOT:	\$	-
Apportionment Year	2010	Other Funds 2019	\$	687,831
Project Phase:	2019	Fiscal Year Cost	\$	1,375,662
110ject 1 huse.		Tiscai Tear Cost	Ψ	1,575,002
Brief Project	OPERATING ASSISTANCE			
Description:		Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information (YOE	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-037	Added from	\$	582,321
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year Project Phase:	2019	Other Funds UIL9 Fiscal Year Cost	\$ \$	145,580 727,901
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	727,901
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information (YOE	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds	¢	5307
MPO Project Information (reference	HCMM-044	State Funds from TypOT:	\$	50,000
number, etc.)				
Apportionment Year	2017	Other Funds	\$	12,500
Project Phase:		Fiscal Yar Ost 9	\$	62,500
Brief Project	Training			
Description:	S	Total Project Cost (YOE)	\$	62,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	12,500
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		

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General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project		Federal (FTA) Funds	\$	109,570	
Information (reference	HCMM-045	State Aund Front To DOT			
number, etc.)		State Fund from Tabof: from	m		
Apportionment Year	2017	Other Funds	ப் ப	55,985	
Project Phase:		Fiscal Year Cost	\$	165,555	
Brief Project	Marketing	<u> </u>			
Description:	Marketing	Total Project Costo VOL	\$	165,555	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)			

General I	Project Information	Funding Information (YOE	<u>.)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-039	Federal (FTA) Funds	\$	687,831
number, etc.) Apportionment Year Project Phase:	2020	State Funds from XDOZ 019 Other Funds Fiscal Year Cost	\$ \$ \$	687,831 1,375,662
Brief Project Description:	OPERATING ASSISTANCE		\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		
<u>General I</u>	Project Information	Funding Information (YOE	<u>()</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-040	Federal (FTA)	\$	834,384
number, etc.)	11C1/11/1-040	State Funds from TADOT:	\$	-
Apportionment Year	2020		\$	208,596
Project Phase:		Fiscal Year Cost	\$	1,042,980
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost	\$	1,042,980
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		

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-	Project Information	Funding Information (YO	<u>t)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project	HOMM 041	Federal (FTA) Minds (C)		
Information (reference	HCMM-041	State Funds from TxDOT:	\$	210,057
number, etc.) Apportionment Year	2020	Other Funds		
Project Phase:	2020	Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /		Ψ	210,037
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested	7	,
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action	Admin. May 2020	Amount)		
General F	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	Project Sponsor: City of McAllen Federal Funding Category:			5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference	HCMM-047	rederai (FTA) Fullds	Ф	007,031
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project	OPERATING ASSISTANCE			
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action		Amount)		
<u>General F</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project	1100.04.040	Federal (FTA) Funds	\$	900,000
Information (reference number, etc.)	HCMM-048	State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	225,000
Project Phase:		Fiscal Year Cost	\$	1,125,000
Brief Project	PREVENTIVE MAINTENANCE			
Description:	TREVENITVE MAINTENANCE	Total Project Cost (YOE)	\$	1,125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YO	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project		Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-049	State Funds from TxDOT:	\$	210,057
Apportionment Year	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project Description:	ADMINISTRATION / OPERATION		Φ.	• • • • • • • • • • • • • • • • • • • •
· ·		Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General Pr	roject Information	Funding Information (YO)	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Aunds State Funds from TxDOT:	\$	3,800,000
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	Other Funds from	\$	796,478
Project Phase:		Fiscal Year Cost	\$	4,596,478
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	4,596,478
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$	21,350,848
Local Share (5307)	\$	7,478,697
State Share	\$	670,823
Total Cost	\$	29,500,368
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
E 1 101 5010	\$	629,019
Federal Share 5310	Ψ	027,017
Local Share 5310	\$	155,010
Local Share 5310	\$	155,010
Local Share 5310 Federal Share 5339	\$ \$	155,010 532,369
Local Share 5310 Federal Share 5339	\$ \$	155,010 532,369
Local Share 5310 Federal Share 5339 Local Share 5339	\$ \$	155,010 532,369 133,092

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FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Y	Year of	Expenditure
<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$	120,023
WII O I Toject #	11C v IVI-000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds Comin	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	685,000
WII O I Toject #	11C V W1-007	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds A Compile	\$	96,250
Project Phase:	2022	Other Funds Cost: Fiscal Year Cost:	_ \$	781,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM 000	Federal (FTA) Funds:	\$	2,100,000
MPO Project #	HCVM-088	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Fund	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Omorations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

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General Project Information		Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:			
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$	-	
VII O I Toject π	11C v WI-00)	State Funds from TxDOT:	\$	250,709	
Apportionment Year:	2022	Other Funds:	\$	-	
Project Phase:		Fiscal Year Cost:	\$	250,709	
Brief Project	Operations				
Description:	Operations	Total Project Cost (YOE):	\$	250,709	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &	Added 3/26/18	Trans. Deve Credits Awarded			
Action:		(Date & Amount):	· (VOE)		
	ect Information LRGVDC	Funding Information	1 (YOE)	5339	
Project Sponsor:	LKGVDC	Federal Funding Category: Federal (FTA) Funds:	\$	532,369	
MPO Project #	HCVM-090	State Funds from TxDOT:	\$ \$	332,309	
			Ф	-	
Apportionment Year:	2022	Other Funds:	\$	133,092	
Project Phase:		Fiscal Year Cost:	\$	665,461	
Brief Project	Capital				
Description:	Cupitui	Total Project Cost (YOE):	\$	665,461	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &	Added 3/26/18	Trans. Deve Credits Awarded			
Action:	Audeu 3/20/18	(Date & Amount):			
General Proj	ect Information	Funding Information	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5310	
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124	
iii o i roject "	110 (111 0) 1	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	146,031	
Project Phase:		Fiscal Year Cost:	\$	730,155	
Brief Project	Capital				
Description:	Сарнаі	Total Project Cost (YOE):	\$	730,155	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):			

General P	roject Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:		5307			
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$	687,831			
WII O I Toject π	TICIVIIVI-030	State Funds from TxDOT:	\$	-			
Apportionment Year:	2022	Other Funds:	\$	687,831			
Project Phase:		Fiscal Year Cost:	\$	1,375,662			
Brief Project	Operating Assistance						
Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date &	A 11 12/20/2010	Trans. Deve Credits Awarded					
Action:	Added 3/29/2018	(Date & Amount):					
General P	roject Information	Funding Information	ı (YOE)	_			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307			
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$	2,217,192			
		State Funds from TxDOT:	\$	-			
Apportionment Year:	2022	Other Funds:	\$	454,124			
Project Phase:		Fiscal Year Cost:	\$	2,671,316			
Brief Project	Preventive Maintenance						
Description:	1 Teventive Waintenance	Total Project Cost (YOE):	\$	2,671,316			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date &	A 11 12/20/2010	Trans. Deve Credits Awarded					
Action:	Added 3/29/2018	(Date & Amount):					
General P	roject Information	<u>Funding Information</u>	ı (YOE)	<u>)</u>			
Project Sponsor:	City of McAllen	Federal Funding Category:					
MPO Project #	HCMM-052	Federal (FTA) Funds:					
J		State Funds from TxDOT:	\$	210,057			
Apportionment Year:	2022	Other Funds:					
Project Phase:		Fiscal Year Cost:	\$	210,057			
Brief Project	Administration/Operation						
Description:	Administration/Operation	Total Project Cost (YOE):	\$	210,057			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date &	A 11 12/20/2010	Trans. Deve Credits Awarded					
Action:	Added 3/29/2018	(Date & Amount):					

Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,568,211
State Share	\$ 460,766
Total Cost	\$ 9,839,023
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,234,639

Development credits \$ -

63 6/3/2020

Transit Financial Summary Hidalgo County Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,729,372	37,384	2,766,756	14,062,648	7,422,378	21,485,026	21,350,848	8,149,520	29,500,368
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	2,325,404	171,031	2,496,435	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	1,634,908	360,049	1,994,957	2,314,642	176,297	2,490,939	532,369	133,092	665,461
13	Other FTA	0	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	0	0
	Total Funds	\$4,364,280	\$858,199	\$5,222,479	\$18,702,694	\$8,230,472	\$26,933,166	\$22,512,236	\$8,437,622	\$30,949,858
Tran	sportation Development Credits			ıs			a.			
	Requested			\$641,352			\$752,323			\$1,959,848
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,028,977	9,839,023	43,952,914	19,638,259	63,591,173
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	5,014,288	802,530	5,816,818
13	Other FTA - 5311 (f)	0	0	0	0	0	0
14	Regionally Significant or Other	0		0	0	921,532	921,532
	Total Funds	\$6,926,539	\$4,308,100	\$11,234,639	\$52,505,749	\$21,834,392	\$74,340,141
Trans	sportation Development Credits						
	Requested			\$0			\$3,353,524
	Awarded			\$0			\$0

Transit Financial Summary RGVMPO - Regional Totals

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,380,202	3,698,084	9,078,286	16,775,020	8,256,986	25,032,006	24,037,340	9,998,028	34,035,368
2	Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,948	30,577	197,525	2,491,715	212,610	2,704,325	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	2,590,075.00	577,236.50	3,167,311.50	2,618,360.00	229,894.00	2,848,254.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)	155,000.00	1,980,000	2,135,000	155,000	155,000	310,000			
14	Regionally Significant or Other	2,020,000	4,449,904	6,469,904	0	460,766	460,766	3,680,000	2,434,138	6,114,138
	Total Funds	\$12,372,602	\$12,796,179	\$25,168,781	\$24,067,830	\$9,371,313	\$33,439,143	\$31,536,492	\$14,003,501	\$45,539,993
Tran	sportation Development Credits									
	Requested			\$2,215,565			\$1,101,813			\$2,081,338
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,877,485	14,374,023	54,689,100	27,830,583	82,519,683
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,303,299	4,590,278	12,893,577
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	750,435	187,610	938,045	4,204,428	627,386	4,831,814
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	\$ 6,880,609.00	1,180,509	8,061,118
13	Other FTA - 5311 (f)				310,000	2,135,000	2,445,000
14	Regionally Significant or Other	0	0	0	5,700,000	7,344,808	13,044,808
	Total Funds	\$12,110,512	\$7,537,571	\$19,648,083	\$80,087,436	\$43,708,563	\$123,795,999
Tran	sportation Development Credits						
	Requested			\$116,333			\$5,515,050
	Awarded			\$0			\$0

RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection Corridor Study Traffic Counts	UPWP TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4 5.5	Budget 1,569,299.00 243,570.00 4,500.00 47,100.00 110,640.00 103,550.00 84,040.00 64,532.00 64,532.00 124,610.00 176,840.00 19,512.00 368,660.00 58,532.00 25,762.00 310,525.00 495,020.00 58,530.00 373,802.00 69,562.00 37,000.00	ADJUSTED BUDGET \$1,569,299.00 \$243,570.00 \$4,500.00 \$47,100.00 \$110,640.00 \$103,550.00 \$84,040.00 \$64,532.00 \$64,532.00 \$124,610.00 \$176,840.00 \$176,840.00 \$19,512.00 \$368,660.00 \$58,532.00 \$25,762.00 \$310,525.00 \$495,020.00 \$58,530.00 \$373,802.00 \$69,562.00 \$37,000.00	October 2019 \$30,067.26 \$8,727.57 \$0.00 \$155.00 \$635.87 \$1,477.82 \$0.00 \$0.00 \$0.00 \$0.00 \$2,380.65 \$293.66 \$880.95 \$0.00 \$0.00 \$5,857.10 \$880.95 \$0.00 \$0.00 \$5,857.10	November 2019 \$31,496.09 \$4,584.03 \$0.00 \$2,982.79 \$3,308.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,188.84 \$0.00 \$880.97 \$0.00 \$0.00 \$6,786.13 \$587.30 \$0.00 \$0.00 \$2,124.37 \$0.00	December 2019 \$35,531.58 \$2,853.38 \$0.00 \$3,722.50 \$5,415.28 \$4,710.58 \$0.00 \$0.00 \$0.00 \$0.00 \$17,447.18 \$0.00 \$862.58 \$293.63 \$0.00 \$11,320.21 \$0.00 \$0.00 \$1,463.09 \$0.00 \$0.00	January 2020 \$20,796.97 \$2,739.26 \$0.00 \$0.00 \$5,328.88 \$2,037.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,709.66 \$0.00 \$0.00 \$0.00 \$13,100.59 \$287.91 \$0.00 \$12,004.39 \$0.00 \$0.00	February 2020 \$36,156.59 \$1,647.87 \$3,037.50 \$0.00 \$6,382.72 \$4,115.22 \$0.00 \$0.00 \$0.00 \$0.00 \$11,652.69 \$0.01 \$819.21 \$426.29 \$0.00 \$26,530.26 \$157.01 \$0.00 \$39,175.11 \$0.11 \$0.00	March 2020 \$31,601.77 \$1,419.60 \$25.83 \$9,100.00 \$6,473.91 \$5,876.20 \$0.00 \$0.00 \$0.00 \$12,499.31 \$0.00 \$1,926.93 \$0.00 \$2,452.01 \$9,806.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	April 2020 \$39,516.84 \$3,548.95 \$0.00 \$0.00 \$0.00 \$6,992.15 \$0.00 \$0.00 \$0.00 \$5,203.05 \$1,531.19 \$1,680.69 \$296.54 \$1,096.94 \$35,243.25 \$0.00 \$0.00 \$65,511.63 \$0.00 \$0.00	May 2020 \$42,539.57 \$1,419.58 \$0.00 \$0.00 \$0.00 \$6,569.75 \$0.00 \$0.00 \$0.00 \$5,348.16 \$177.54 \$2,827.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	June 2020	July 2020	August 2020	September 2020		
	Totals	4,410,118.00	\$4,410,118.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$0.00	\$0.00	\$0.00	\$0.00		
Truck (C Metrop Pavem Incident Ma	Training to Composite Comp	Administration articipation Plan for TAC & TPC uter Purchases of Development mographic Data ghts Evaluation Model Work Land Use Map be Coordination and Pedestrian reight Planning proughfare Plan sportation Plan gement System & Safety Study Data Collection Corridor Study Traffic Counts	1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4	October 2020 \$0.00	November 2020	December 2020 \$0.00	January 2021 \$0.00	February 2021 \$0.00	March 2021	April 2021 \$0.00	May 2021 \$0.00	June 2021 \$0.00	July 2021 \$0.00	August 2021	September 2021 \$0.00	TOTAL \$267,706.67 \$26,940.24 \$3,063.33 \$15,960.29 \$27,545.20 \$31,779.26 \$0.00 \$0.00 \$0.00 \$0.00 \$71,429.54 \$2,002.40 \$9,878.72 \$1,016.46 \$3,548.95 \$117,052.52 \$1,913.17 \$0.00 \$118,154.22 \$2,124.48 \$0.00 \$700,115.45	BALANCE \$1,301,592.33 \$216,629.76 \$1,436.67 \$31,139.71 \$83,094.80 \$71,770.74 \$84,040.00 \$64,532.00 \$64,532.00 \$124,610.00 \$105,410.46 \$366,657.60 \$48,653.28 \$24,745.54 \$306,976.05 \$377,967.48 \$56,616.83 \$373,802.00 (\$48,592.22) \$34,875.52 \$0.00 \$3,690,490.55
			Task 1 2 3 4 5	Adjusted upwp \$1,975,109.00 \$316,654.00 \$301,450.00 \$782,991.00 \$1,033,914.00 \$4,410,118.00	Total Spent \$341,215.73 \$31,779.26 \$71,429.54 \$16,446.53 \$239,244.39 \$700,115.45	% of adjust. Budget spent 17.28% 10.04% 23.70% 2.10% 23.14% 15.88%	Amount we should've spent \$658,370 \$105,551 \$100,483 \$260,997 \$344,638	Difference \$317,154 \$73,772 \$29,054 \$244,550 \$105,394 \$769,923.88	φυ.υυ	φυ.υυ	ψυ.υυ	ψυ.υυ	φυ.υυ	φυ.υυ	ψυ.υυ	ψ1 00, 1 10. 4 0	φυ,υσυ, + συ.υυ

33.33%

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN October 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 – La Joya	HID	FM 2221 (Jara Chinas Rd) to	Construct Controlled Access	\$95,910,809 / \$95,910,808.07	CAT 2 & 12
0039-02-063		0.28 Miles W of Showers Rd	Facility		
Direct Connector to Port	CAM	SH 4 to Ostos Rd	Construct South Port	\$18,808,761 / \$25,615,348.60	CAT 3, 7, 10 &
0921-06-288			Connector to Port of		Rider 11B
			Brownsville		

PROJECTS HAVE LET IN December 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding
					Categories
Mile 6 West 0921-02-420	HID	Mile 9 to Mile 11	Reconstruct & Widen to 4 Lanes	\$11,403,688 / \$12,069,056.81	CAT 7 & 10

PROJECTS HAVE LET IN March 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Pharr/Reynosa Int Bridge 0921-02-385, etc	HID	@ Pharr/Reynosa Int'l Bridge	Construct 2 Commercial Northbound Truck Lanes, Booths and Canopies	\$2,051,535 / \$3,393,237.22	CAT 10
Pharr BSIF (FAST) 0921-02-383	HID	@Pharr/Reynosa Int'l Bridge	Construct Second Exit to BSIF for FAST Program	\$2,554,962 / \$4,070.697.16	CAT 10, 3

PROJECTS TO BE LET IN August 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 802 1140-02-038	CAM		Construct 6 Lane with Raised	\$6,000,000 / \$0.00	CAT 2
1140-02-038		Rd	Median		

PROJECTS TO BE LET IN January 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
S Parallel Corridor 0921-06-252	CAM	FM 509 to FM 1577	Construct 2 Lane Rural	\$7,774,659 / \$0.00	CAT 3, 10, 11B

June 11, 2020

PROJECTS TO BE LET IN April 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$255,000,000 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN July 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 0342-03-037	CAM	Louisiana St to Hooks E Hodges Rd	Reconstruct to 4 Lanes	\$10,185,301 / \$0.00	CAT 2 & 11

PROJECTS TO BE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories		
LL-Anzalduas Int'l Bridge 0921-02-379	HID	Port of Entry North Bound	Inbound Commercial Inspection Preprimary Inspection Pre-Cleared Cargo Traffic	\$44,554,770 / \$0.00	CAT 3, 7 & 10		
LL – Donna Int'l Bridge 0921-02-394	HID	@ Donna Int'l Bridge	Construction of Roadway Commercial Northbound Loaded/Empty and Southbound Loaded Trucks	\$44,529,491 / \$0.00	CAT 3		

0342-01-099

Jun-20 | HID | SH 107

Pile Encasements,Bridge Undermining On SH 107 @ Donna Drain STR#: 0342-01-004

275,000

275,000

275,000

FHAKKI	151 KICI MASI	ICK LEI III	NG FLAIN - F Y 2020 + < <fo< th=""><th>OR INTERNAL TXDOT PHARR DISTRICT</th><th>I USE UNL</th><th>1 >> (JS Kev</th><th>iseu 5-/-202</th><th>DISTRICT FU</th><th>ND 6</th><th></th><th></th><th></th><th></th><th></th><th></th><th>STATEW</th><th>/IDE FUND 6</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></fo<>	OR INTERNAL TXDOT PHARR DISTRICT	I USE UNL	1 >> (JS Kev	iseu 5-/-202	DISTRICT FU	ND 6							STATEW	/IDE FUND 6									
																Cat 9		Cat 10 No			Cat 7 - MPO			Cat 11 (RIDER Cat 11 (Ene	rgy	
Let Date C	D Highway	CSJ	Description	Limits	Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 4 Cat 10 Cha (CBI)		% Fed C	at 11 Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS		Statewide	ВМРО	НСМРО	Charge(Fed % EAR & 100% TPWD & 100% ADA)	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Fund 6	Cat 2 - Prop 1	1 Cat 2 (2U & 2M)	11B)/(Rider 45) Sector)		Overall Total
н	SH 107	0342-01-100	Pile Encasements,Bridge Undermining Repairs and Riprap	On SH 107 @ Donna Drain STR#: 0342-01-005			\$ -					\$ -	\$ 275,000		h				rh.	\$ 275,000		•			\$ -	\$ 275,0
Jul-20 CA	M FM 1732	0684-03-022	Rehabilitate Roadway	US 281 to IH-69E	\$ -	\$ -	\$ -	5 - 5	- \$	- \$	- \$ -	\$ -	\$ 550,000	\$ - :	>	- \$ -	\$	- \$ - ;	-	\$ 550,000		\$	- \$	\$ - \$ \$ 3,537,243 \$ 3,657,7	48 \$ 7,194,991	\$ 550,0 \$ 7,194,9
	BUS 83S >UP 281	0039-04-129, et	c. Improve Traffic Signals Improve Traffic Signals	At SS 433 At McColl Rd.			\$ - \$ -					\$ - \$ -		\$ 155,852 \$ 231,696						\$ 155,852 \$ 231,696					\$ - \$ -	\$ 155,8 \$ 231,6
Н	>BU 281W	0255-11-022	Improve Traffic Signals	At FM 1925			\$ -					\$ -		\$ 231,696						\$ 231,696					\$ -	\$ 231,0
	M >BU 77x M >SL 499	0327-08-101	Improve Traffic Signals Improve Traffic Signals	At SL 499 At New Combes Hwy			\$ - \$ -					\$ - \$ -		\$ 160,264 \$ 231,696						\$ 160,264 \$ 231,696		+			\$ - \$ -	\$ 160,2 \$ 231,6
CA	M >SL 499	1137-02-041	Improve Traffic Signals	At Grimes Rd.			\$ -					\$ -		\$ 160,263						\$ 160,263					\$ -	\$ 160,
	M >SS 206 M >SS 206	1425-03-069 1425-03-070	Improve Traffic Signals Improve Traffic Signals	At Eye St. At "C" St.			\$ - \$ -					\$ -		\$ 280,906 \$ 181,868						\$ 280,906 \$ 181,868		+			\$ - \$ -	\$ 280, \$ 181,
CA	M >SS 206	1425-03-071	Improve Traffic Signals	At 6th St.			\$ -					\$ -		\$ 280,906						\$ 280,906					\$ -	\$ 280,
	>FM 1426 >FM 907	1429-02-040 1586-01-080	Improve Traffic Signals Improve Traffic Signals	At Minnesota Rd. At Canton Rd.			\$ -					\$ -		\$ 160,263 \$ 231,696						\$ 160,263 \$ 231,696			+		\$ -	\$ 160, \$ 231,
Н	>FM 1925	1803-02-045	Improve Traffic Signals	At Doolittle Rd.			\$ -					\$ -		\$ 160,263						\$ 160,263					\$ -	\$ 160,
	>FM 3362 M >FM 732	3468-01-022 1057-02-033	Improve Traffic Signals Install Traffic Signal	At Alberta Rd. @ Bent Tree Ave.			\$ -					\$ -		\$ 160,263 \$ 170,952						\$ 160,263 \$ 170,952					\$ -	\$ 160. \$ 170.
CA	>IH-69E/SH 550	0039-08-104	Install Traffic Signal	@ SH 550/FM 511			\$ -					\$ -		\$ 337,167						\$ 337,167					\$ -	\$ 337.
	SS 115 - Governors				\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	- \$	\$ -	S -	\$ 3,135,751	\$	- \$ -	\$	- \$ - !	-	\$ 3,135,751		\$	- \$ -	\$ 3,537,243 \$ 3,657,7	7,194,991	
Aug-20 H	Community Achievement Award	ent 1804-01-078	Landscape Improvements	Lucille Rd. to FM 3072			\$ -					\$ -						\$ 290,000	\$ 1	\$ 290,001					\$ -	\$ 290
Aug-20 CA	BMetro Transfer Station BU 77	on 0921-06-304 0039-12-261	Construct BUS Facility Clean and Paint Bearings Repair Beam F	@ Jose Colunga JR. & Billy Mitchell End On BUS 77 @ Arroyo Colorado STR#: 0039-12-035			\$ - \$					\$ - \$	\$ 450,000			\$ 509,358			\$ 303,504	\$ 812,862 \$ 450,000		4—			\$ - \$	\$ 812 \$ 450
	M BU 77	0020 12 262	Concrete Repairs to Abutment	On BUS 77 @ Drainage Ditch STR#: 0039-12-050			\$ -					\$ -	\$ 1,000,000							\$ 1.000.000					\$ -	\$ 1.000
Aug-20 CA		0039-07-256, et	Cap,Embankment Repairs Construct Concrete Sidewalks, Ramps,	Whalen Rd. to FM 1926			\$		\$ 00	885,556		\$ 885,556	, 11,000					\$ 221,389	\$ 29.202	\$ 249,772		1	+	+	\$	\$ 1,135
			Curbs, Signage & Striping Construct Concrete Sidewalks, Ramps,				5 -															A				
CA	State Spur 206	1425-03-068	Curbs, Signage & Striping Construct Concrete Sidewalks, Ramps,	Dixieland Rd. to "F" St.			\$ -		\$ 1,2	216,875		\$ 1,216,875						\$ 304,219	\$ 39,002	\$ 343,221					\$ -	\$ 1,560,
CA	M >Business 77	0327-08-100	Curbs, Signage & Striping	Washington Ave. to Loop 499			\$ -		\$ 50	566,774		\$ 566,774						\$ 141,694	\$ 18,166	\$ 159,860					\$ -	\$ 726,
н	>FM 88	0698-02-057	Improve Guardrail	1.37 Mi South of County Line Rd. to 1.98 Mi South of County Line Rd.			\$ -					\$ -		\$ 396,296						\$ 396,296					\$ -	\$ 396,
CA	M >FM 803	1138-01-041	Improve Guardrail	0.42 Miles South of FM 106 to 0.52 Miles South of FM 106			\$ -					\$ -		\$ 46,224						\$ 46,224					\$ -	\$ 46,2
Aug-20 H	FM 490	0860-01-020, et	c. Install Safety Lighting	750' West of Jesus Flores Rd. to 450' North of Jesus Flores Rd.			\$ -					\$ -		\$ 87,561						\$ 87,561					\$ -	\$ 87,5
Н	>FM 1015	1228-03-048	Install Flashing Beacon	0.1 Miles North of Mile 14 ½ N Rd. to 0.1 Miles South of Mile 1-1/2 N Rd.	4		\$ -					\$ -		\$ 42,988						\$ 42,988					\$ -	\$ 42,9
Н	>FM 1925	1803-02-048	Install Flashing Beacon	0.1 Miles West of Val Verde Rd. to 0.1 Miles East of Val Verde			\$ -					\$ -		\$ 40,265						\$ 40,265					\$ -	\$ 40,7
CA	M >FM 2995	0630-03-026	Install Flashing Beacon	0.1 Miles North of Taubert Rd. to 0.1 Miles South of Taubert Rd.			\$ -					\$ -		\$ 42,988						\$ 42,988					\$ -	\$ 42,
Н	>FM 88	0698-02-058	Install Safety Illumination	1,200' North of Mile 21 N. Rd. to 1,500' South of Mile 21 N Rd.			\$ -					\$ -		\$ 180,000						\$ 180,000					\$ -	\$ 180,
					\$ -	\$ -	\$ -	\$ - \$	- \$ 2,60	669,206 \$	- \$ -	\$ 2,669,206	\$ 1,450,000	\$ 836,322	\$	- \$ 509,358	\$	- \$ 957,301	\$ 389,056	\$ 4,142,037	\$	- \$ -	- \$ -	\$ - \$	- \$ -	\$ 6,811,2
Sep-20	FM 1017	1227-04-022, et	c. Seal Coat	Hidalgo/Starr C.L. to US 281		\$ 1,532,884	\$ 1,532,884					\$ -								\$ -					\$ -	\$ 1,532,8
Н	>FM 494	0864-01-077	Seal Coat	RR Tracks to FM 1016		\$ 155,138	\$ 155,138					\$ -								\$ -					\$ -	\$ 155,1
Н	>FM 681	0669-01-063	Seal Coat	FM 1017 TO FM 490		\$ 598,288	\$ 598,288					\$ -								\$ -					\$ -	\$ 598,2
Н	>FM 88	0698-03-097	Seal Coat	18th St. to 0.05 Miles South of West Chaparral Dr.		\$ 25,998	\$ 25,998					\$ -								\$ -					\$ -	\$ 25,9
	>FM 3072	3098-01-015	Seal Coat	I Rd. to FM 907		\$ 131 331	\$ 131,331					\$ -								\$ -					\$ -	\$ 131,3
	>FM 1423	1427-02-007	Seal Coat	BUS 83 to (1.389 Miles South of Bus 83)								¢								6					¢	
		1427-02-007					\$ 121,834					5 -								-		+				\$ 121,8
H	O >US 281	0220-01-036	Seal Coat	FM 2557 to FM 1015		\$ 27,272	\$ 27,272					\$ -								\$ -					\$ -	\$ 27,2
CA	M >FM 3068	0684-04-007	Seal Coat	FM 511 to FM 1419		\$ 70,752	\$ 70,752					\$ -								\$ -					\$ -	\$ 70,7
CA	M >LP 499	1137-02-039	Seal Coat (FAPST)	BUS 77 to BUS 77 SS 206/FM 106		\$ 121,118	\$ 121,118					\$ -								\$ -					\$ -	\$ 121,
CA	M >FM 510	1057-03-049	Seal Coat	BUS 77 to FM 3462		\$ 108,749	\$ 108,749					\$ -								\$ -					\$ -	\$ 108,7
CA	M >FM 507	0873-01-027	Seal Coat	FM 508 to BUS 77		\$ 237,376	\$ 237,376					\$ -								\$ -					\$ -	\$ 237,3
CA	M >FM 1575	1505-01-017	Seal Coat	FM 510 to SH 100		\$ 199,266	\$ 199,266					\$ -								\$ -					\$ -	\$ 199,7
CA	M >FM 3248	2717-01-028	Seal Coat (FAPST)	US 281 to IH 69E			\$ 322,538					\$ -								\$ -					\$ -	\$ 322,5
	D >FM 88	0698-04-009	Seal Coat	0.05 Miles South of West Chaparral Dr. to US 281			\$ 997,470					S .								\$					\$	\$ 997,4
				-								<u> </u>								\$					•	
	>SH 107	0528-01-119	Seal Coat (FAPST)	0.2 Mi E of Stewart Rd. to FM 2061			\$ 596,911					5 -								\$ -					\$ -	\$ 596,9
	M >SH 48	0220-07-062		SH 550 to SH 100			\$ 1,404,130					\$ -								\$ -					\$ -	\$ 1,404,1
CA	M >FM 2556	2529-01-023	Seal Coat	IH-2 to Bus 83		\$ 570,685	\$ 570,685					\$ -								-					\$ -	\$ 570,6
CA	M >FM 510	1057-03-050	SealCoat	FM 2480 to Buena Vista Rd.		\$ 161,685	\$ 161,685					\$ -								\$ -					\$ -	\$ 161,0
CA	M >FM 510	0775-01-019	SealCoat	Buena Vista Rd. to SH 100		\$ 260,018	\$ 260,018					\$ -								\$ -					\$ -	\$ 260,0
Oct 20	LL - PSJA Tri-City Ped	d Saf 0021 02 201	Construct Safety Ped. Improvements	Within City Limits of Alamo, Pharr, & San Juan	\$ -	\$ 7,643,443	\$ 7,643,443	\$ - \$	- \$	- \$	- \$ -	\$ -	\$ -	\$ - :	\$	- \$ - \$ 1,971,675	1	- \$ - :	T	\$ 2,286,000	\$	- \$ -	- \$ -	- \$		\$ 7,643
	•			·			\$ -					\$ -				\$ 1,9/1,6/5			ψ 314,525	\$ 2,286,000					\$ -	\$ 2,286,
Nov-20 H	FM 88	0698-03-099	Overlay	Mile 12 Rd to IH-2	\$ -	\$ 12,721,413 \$ 2,893,724	\$ 12,721,413 \$ 2,893,724	\$ - \$	- \$	- \$	- \$	\$ -	\$ -	\$ - 3	\$	- \$ 2,505,675	\$	- \$ -	\$ 314,325	\$ 2,820,000	\$	- \$	- \$	- \$ - \$	- \$ -	\$ 2,820,
Н	>SH 107	0698-03-099	-	SH 495 to BUS 83		\$ 738,879	\$ 738,879					\$ -								\$ -					\$ -	\$ 2,893,
	>SH 107 >FM 88	0219-01-060 0698-03-098	<u> </u>	BUS 83 to IH-2 IH 2 to BUS 83		\$ 543,436 \$ 557,518	\$ 543,436 \$ 557,518					\$ - \$								\$ -					\$ -	\$ 543,4 \$ 557.5
	>FM 88 >FM 681	0669-01-065	Overlay Overlay	FM 1925 to .25 Miles North of FM 2221		\$ 871,243	\$ 871,243					\$ -								\$ -					\$ -	\$ 557,5
Nov-20 CA	>FM 88	0698-03-103	Overlay Rehabilitation	Bus 83 to 18th St. S Mesquite St. to 567 Ft. East of Ebanos St.	\$ 4,241,029		\$ 761,536 \$ 4,241,029					\$ - \$								\$ -					\$ -	\$ 761,5 \$ 4,241,6
					\$ 4,241,029 \$ 4,241,029		\$ 4,241,029 \$ 10,607,365	\$ - \$	- \$	- \$	- \$ -	\$ -	\$ -	\$ - :	\$	- \$ -	\$	- \$ - :	\$ -	\$ -	\$	- \$	- \$ -	· \$ - \$	- \$ -	\$ 10,607,
	LL - CS- Southmost Nat			Manzano St. to La Posada St.			\$ -			205.252		\$ -								\$ -	\$ 356,250)			\$ 356,250	
	Resaca De La Palma			Within World Birding Center - Resaca De La Palma State Park			\$ -			285,000		\$ 285,000								-					\$ -	\$ 285,0
CA	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit			\$ -		\$	28,500		\$ 28,500								-					\$	\$ 28,5

PHARR 1	DISTRICT MA	ASTER LETTIN	G PLAN - FY 2020 + < <fo< th=""><th>R INTERNAL TXDOT PHARR DISTRICT</th><th>ΓUSE ONLY:</th><th>>> (JS Revi</th><th>sed 5-7-2020</th><th>)</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></fo<>	R INTERNAL TXDOT PHARR DISTRICT	ΓUSE ONLY:	>> (JS Revi	sed 5-7-2020)																			
						STRICT FUND 6		STATEWIDE FUND 6																			
		COL	D	*****											Cat 9			Cat 10 No			Cat 7 - MPO	C 12 P 1		Cat 11 (RIDER	Cat 11 (Energy		0 11 77 4 1
Let Date Co Highway	CSJ	Description	Limits	Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 4	Cat 10 Charge (CBI) Cat 10 (S/L % EA	6 Fed Cat	t 11 (DISTRICT FUND 6 TOTALS	Cat 6/RGS Cat 8	Statewide	ВМРО	НСМРО		STATEW FUND TOTAL	TDE 6	Fund 6	Cat 2 - Prop 1	Cat 2 (2U & 2M)	11B)/(Rider 45)	Sector)	CAT 2, 11 & RIDER TOTALS	Overall Total	
			<u> </u>		\$ - 5	ş -	\$ - \$	-	\$ - \$	313,500 \$	- \$	- \$	\$ 313,500	\$ - \$	- \$	- s	- \$	- s - s	- \$	- \$	356,250	\$ -	\$ -	\$ -	- \$ -	\$ 356,250 5	669,750
Feb-21	HID IH 69C	0255-08-108, etc	Overlay	Nolan Ave. to Sprague St.		\$5,901,288	\$ 5,901,288					\$	\$ -						\$	-						\$ - :	5,901,288
					\$ - :	\$ 5,901,288	\$ 5,901,288 \$	-	\$ - \$	- \$	- \$	- \$	\$ -	s - s	- \$	- \$	- \$	- \$ - \$	- \$	- \$	-	\$ -	\$.	\$ -	- \$ -	\$ - 5	5,901,288
Mar-21	HID FM 2221	0862-01-059	Rehabilitation	FM 492 to FM 681	\$ 2,612,843		\$ 2,612,843					\$	\$ -						\$	-						\$ - :	2,612,843
					\$ 2,612,843	5 -	\$ 2,612,843 \$	-	\$ - \$	- \$	- \$	- \$	\$ -	\$ - \$	- \$	- \$	- \$	- \$ - \$	- \$	- \$	-	\$ -	\$	\$ -	- \$ -	\$ - 5	2,612,843
Jun-21 1	HID FM 1423	1427-01-040, etc	Overlay	IH-2 to Bus 83		\$ 1,261,821	\$ 1,261,821					\$	\$ -						\$	-						\$ - :	1,261,821
]	HID >FM 1423	1427-01-041	Overlay	SH 107 to Wisconsin Rd		\$ 1,033,699	\$ 1,033,699					\$	\$ -						\$	-						\$ - :	1,033,699
]	HID >FM 493	0863-01-071	Overlay	IH-2 to Bus 83		\$ 464,251	\$ 464,251					\$	\$ -						\$	-						\$ - :	6 464,251
]	HID >FM 2061	1939-02-040	Overlay	Ridge Rd to FM 3072		\$ 2,684,572	\$ 2,684,572					\$	\$ -						\$	-						\$ - :	2,684,572
C	CAM >BUS 77X	0327-08-099	Overlay	FM 507 to Floodway Bridge		\$ 1,642,379	\$ 1,642,379					\$	\$ -						\$	-						\$ - :	1,642,379
C	CAM >BUS 77X	0039-12-255	Overlay	Floodway Bridge to LP 499		\$ 380,247	\$ 380,247					\$	\$ -						\$	-						\$ - :	380,247
					\$ - 5	\$ 7,466,969	\$ 7,466,969 \$	-	\$ - \$	- \$	- \$	- \$	\$ -	\$ - \$	- \$	- \$	- \$	- \$ - \$	- \$	- \$	-	\$ -	\$	\$ -	- \$ -	\$ - 5	7,466,969
Jul-21	HID LL - FM 1926	1804-01-068, etc	Addition of North & South Bound Center Turn Lanes	@ FM 1926 (23rd St.) to Hackberry Ave.			\$ -					S	\$ -						\$	- \$	86,265					\$ 86,265	86,265
]	>FM 1926	1804-01-069	Addition of North & South Bound Center Turn Lanes	@ FM 2916 (23rd St.) & Kendlewood Ave.			\$ -					S	\$ -						\$	- \$	94,785					\$ 94,785	94,785
1	HID >SH 336	0621-01-106	Addition of North & South Bound Center Turn Lanes	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83			\$ -					\$	\$ -						\$	- \$	77,958					\$ 77,958	77,958
	>FM 1926	1804-01-071	Addition of East, North & Southbound Center Turn Lanes	@ FM 2916 (23rd St) & Ebony Ave.			\$ -					\$	\$ -						\$	- \$	141,219					\$ 141,219	5 141,219
1	>FM 1926	1804-01-072	Addition of North & South Bound Center Turn Lanes	@ SS 115 (23 Rd. St.) & Jackson Ave.			\$ -					\$	\$ -						\$	- \$	116,618					\$ 116,618	5 116,618
					\$ - 5	s -]	\$ - \$	-	\$ - \$	- \$	- \$	- \$	\$ -	\$ - \$	- \$	- \$	- \$	- \$ - \$	- \$	- \$	516,845	\$ -	\$	\$ -	- \$ -	\$ 516,845	516,845
Aug-21	FM 492	0862-01-057, etc	Replace Bridge & Reconstruct Approaches	es .25 Mi N of BUS 83 @ Edinburg Main Canal			\$ -					\$	\$ -	\$ 975,000					\$ 97:	5,000						\$ - :	975,000
C	EAM >FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch			\$ -					S	\$ -	\$ 675,000					\$ 673	5,000						\$ -	675,000
Aug-21	WIL FM 1018	1236-01-015	Reconstruct and Widen Roadway	IH-69E North Bound Frontage Lanes to FM 1420			\$ -					\$	\$ -	\$ 17,537,9	988				\$ 17,53	7,988						\$ -	17,537,988
					\$ - 5	-	\$ - \$	-	\$ - \$	- \$	- \$	- \$	\$ -	\$ 1,650,000 \$ 17,537,	988 \$	- \$	- \$	- \$ - \$	- \$ 19,18	7,988 \$	-	\$ -	\$	\$ -	- \$ -	\$ - 5	19,187,988
					\$ 6,853,872	\$ 66,877,545	\$ 73,731,417 \$	-	\$ 5,126,958 \$ 2,9	82,706 \$	- \$	- :	\$ 8,109,664	\$ 13,464,198 \$ 27,769,0	501 \$	- \$ 3,015,033	3 \$	- \$ 957,301 \$ 9,	70,357 \$ 54,770	5,490 \$	873,095	\$ -	\$ 83,215	\$ 3,537,243	\$ 3,657,748	\$ 8,151,301	132,047,459

CCRMA Project Status Presentation RGVMPO Technical Advisory Committee

June 11, 2020





South Port Connector CSJ: 0921-06-288





Preliminary Engineering

/

ROW & Utilities:



Design

5



Funding



Recent Activity:

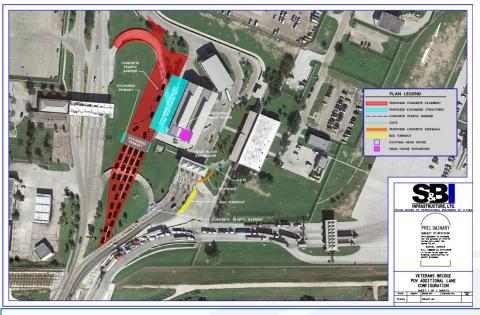
- Project received Bids on October 25, 2019
- Project awarded April 2020 and construction is underway.

Under Construction

SOUTH PORT CONNECTOR



Veterans POV Expansion CSJ: 0921-06-313



- 1 Environmental
- 2 Preliminary Engineering
- 3 ROW & Utilities:
- 4 Design
- 5 Funding

Recent Activity:

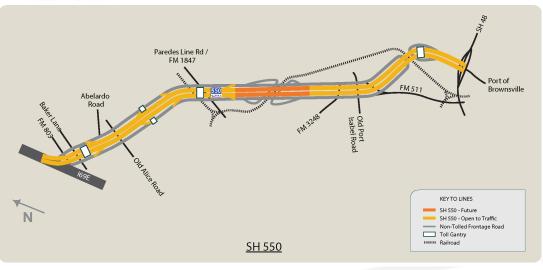
- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received Pending DAA
- AFA Amendment Fully Executed
- Final Environmental Clearance Received April 2020
- Pending TxDOT Final Approval for Project Letting / Approval of 100% PS&E

Shovel Ready



SH 550 GAP 2 Project

CSJ: 0684-01-068



1 Environmental



2 Preliminary Engineering



3 ROW & Utilities:



4 **Design** - Under Design

5 Funding



Recent Activity:

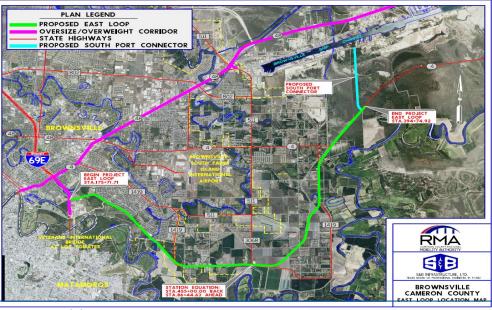
- Fully Executed AFA received from TxDOT on 11/13/2019, Amendment #1 approved through CCRMA Board of Directors on 05/28/20
- ROW in place / utilities adjusted.
- Consultant Negotiations completed for PS&E Update
- Anticipated Ready to Let in FY 2020
- TxDOT Commission Approved 2.5 Miles of Interstate Designation March 2020

Shovel Ready

1



East Loop CSJ: 0921-06-315



- 1 Environmental 80% complete
- Preliminary Engineering



- 3 ROW & Utilities: in process
- 4 **Design** Under Design
- 5 Funding partially funded

Recent Activity:

- Fully Executed PE AFA received from TxDOT on 12.06.19
- Consultant Selected and TxDOT kickoff and DCC held in December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project (Cat 4)



Old Alice Rd CSJ: 0921-06-290



- 1 Environmental 85% complete
- 2 Preliminary Engineering



- 3 ROW & Utilities:
- **//**
- 4 Design pending
- 5 Funding

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 90% Schematics to TxDOT on May 22, 2020, DCC on March 13, 2020
- 100% Existing ROW
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2021



West Blvd – Trail CSJ: 0921-06-293



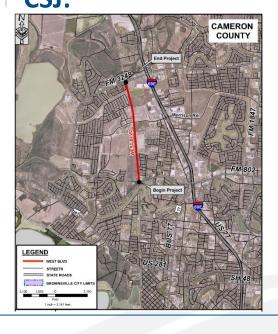
- 1 Environmental Underway
- Preliminary
 Underway
 Engineering
- 3 ROW & Utilities: Existing ROW
- 4 Design pending
- 5 Funding



- Fully Executed TxDOT PE AFA received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Trail Construction Funding \$2.16M in FY 2025 of the MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development
- Existing ROW



West Blvd – Roadway CSJ:



- 1 Environmental Underway
- Preliminary
 Engineering Underway
- 3 ROW & Utilities: Existing ROW
- 4 Design pending
- 5 Funding



- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under review by FHWA
- Roadway Construction Funding FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development
- 100% Existing ROW



Whipple Road CSJ: 0921-06-292



- 1 Environmental Underway
- Preliminary
 Engineering Underway
- 3 ROW & Utilities:
- 4 Design pending
 - 5 Funding

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Negotiations Completed
- Construction AFA Fully Executed March 2020



FM 509 CSJ: 0921-06-254



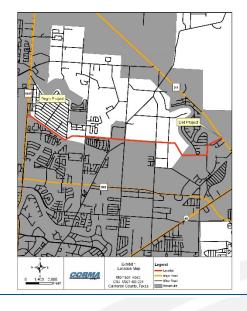
- 1 Environmental Underway
- Preliminary
 Underway
 Engineering
- 3 ROW & Utilities: pending
- 4 Design pending
- 5 Funding



- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway



Morrison Road CSJ: 0921-06-291



- 1 Environmental underway
- Preliminary underway
 Engineering
- 3 ROW & Utilities: pending
- 4 Design pending
 - 5 Funding

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway



Indiana Avenue CSJ: 0921-06-305



- 1 Environmental pending
- Preliminary pending Engineering
- 3 ROW & Utilities: pending
- 4 Design pending
 - 5 Funding



Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document



US 281 Connector



1 Environmental - CCRMA Lead

Preliminary
Engineering - CCRMA Lead

3 ROW & Utilities: - CCRMA Lead

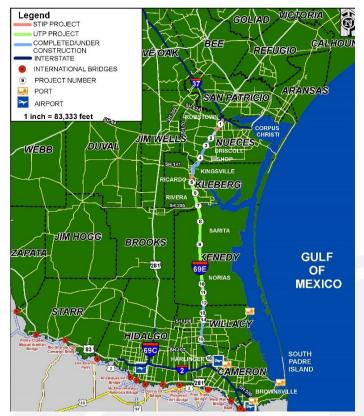
4 Design - CCRMA Lead

5 Funding - CCRMA Lead

- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process
- This project would serve as a connection from US 281 (Military Highway) to I69E, SH 100, and SH 550.
- Study will include direct connectors



U.S. 77 – I69E Plan Fully Funded by TxDOT - 2021 UTP



PROJECT#	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
		Subtotals	\$ 654,294,871



I-69 Connector (FM 1925 Extension)



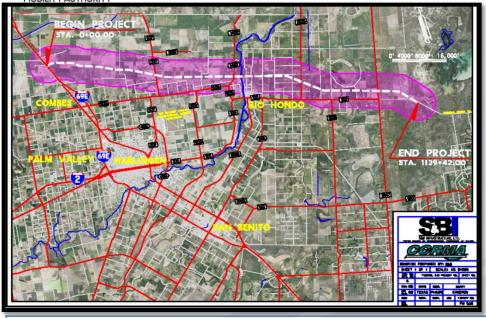
- 1 Environmental TxDOT Lead
- Preliminary
 TxDOT Lead
 Engineering
- 3 ROW & Utilities: TxDOT Lead
- 4 Design TxDOT Lead
- 5 Funding TxDOT Lead

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process



Outer Parkway

CSJ: 0921-06-283



- 1 Environmental 25% complete
- Preliminary
 Engineering 20% complete
- 3 ROW & Utilities: pending
- 4 Design pending
- 5 Funding partially funded

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area



South Padre Island 2nd Access CSJ: 0921-06-163



- 1 Environmental 75% complete
- Preliminary
 Engineering 75% complete
- 3 ROW & Utilities: 30% complete
- 4 **Design** pending
- 5 **Funding** pending

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans



BOARD OF DIRECTORS MEETING FOR JUNE 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ricardo Perez, Secretary/Treasurer
Francisco "Frank" Pardo, Director
Paul S. Moxley, Director
Alonzo Cantu, Director
Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director Eric Davila, PE, PMP, CCM, Chief Dev. Eng. Ramon Navarro IV, PE, CFM, Chief Constr. Eng. Celia Gaona, CIA, Chief Auditor/Compliance Ofcr. Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

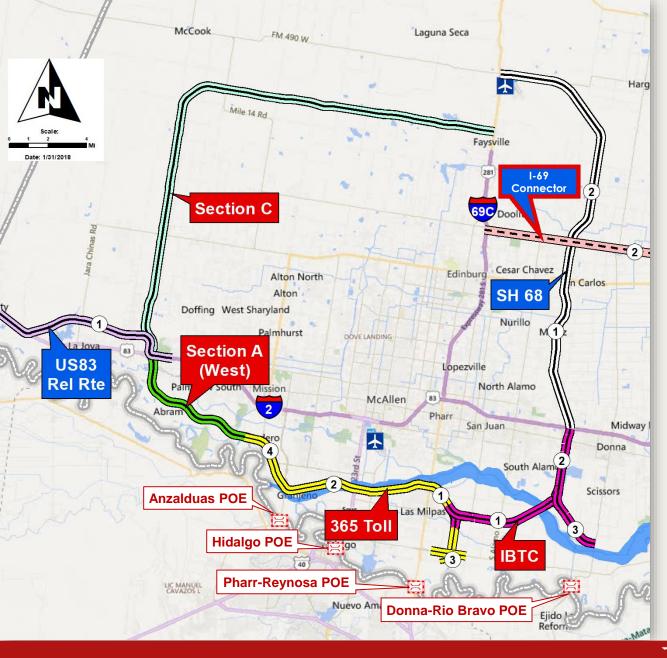
► OVERVIEW

- **□ 365 TOLL Project Overview**
- □ IBTC Project Overview
- Overweight Permit Summary
- □ Construction Economics Update

MISSION STATEMENT:

"To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services"





HCRMA STRATEGIC PLAN

DEVELOP THE INFRASTRUCTURE TO SERVE A POPULATION OF APPROXIMATELY 800,000 RESIDENTS AND **5 INTERNATIONAL PORTS OF ENTRY**



► ROAD TO 2021 UTP

- 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction project needs revised PDA and FAA
 - IBTC construction is listed HCRMA provided updated estimate and project needs revised PDA.
 - Pending announcement of public outreach meeting for in early July 2020.
- What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- Moving Forward:
 - Align both plans together in the 2021 UTP
 - Negotiate PDA's and IBTC and updated FAA for 365 Tollway.

SYSTEM WIDE

PDA – Project Development
Agreement
FAA – Financial Assistance
Agreement
TIP – Transportation
Improvement Program (Short range)
MTP – Metropolitan
Transportation Plan (Long



Range)



365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3) 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE 07/03/2015

98% ROW AS OF 09/30/2018

PH 1: 365 SEG. 3 -

LET: 08/2015 STARTED: 02/2016

PH 2: 365 TOLL SEGS. 1 & 2 -

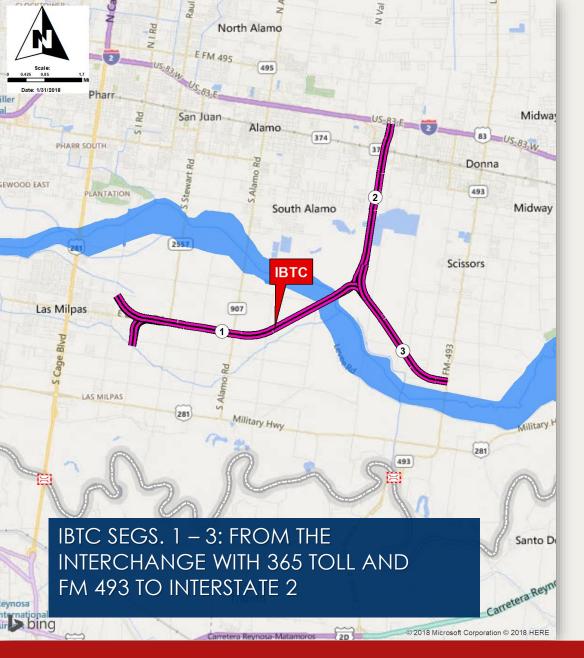
RE-LET: TBD START: TBD



► TENTATIVE SCHEDULE:

- 365 TOLL
- 04/2020-05/2020, Submit RGVMPO TIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
- 08/2020, Obtain addl. funding commitments via adoption of 2021 UTP by the TTC,
- □ **09/2020 10/2020**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- □ 11/2020, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
- 11/2020, Revise RGVMPO TIP listing for 365 Toll showing the approved funding source(s) for approval by FHWA 01/2021,
- 12/2020, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- □ 01/2021-02/2021, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- □ 03/2021, TxDOT to provide "release to advertise" notice to HCRMA,
- 03/2021 04/2021, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- 05/2021, Open Bids by 1st week & by 2nd week conditionally award contract,
- 07/2021, Receive TxDOT / FHWA concurrence with award of contract,
- 07/2021-08/2021, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- 08/2021, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- □ 09/2021, Commence 42-month construction, and
- □ **03/2025**, Open to traffic.







MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: LATE 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025



► IBTC SCHEDULE



	International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)																																			
(From the Interchange with 365 Toll and FM 493 to Interstate 2)																																				
						2	020											20	21											20)22					
Project Milestones		Feb	Mar	Apr	Ma	y Jun	Ju	l Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)																																				
Surveys (65%)																																				
ROW Title Research / Appraisal	S																																			
ROW Acquisition (5% Adv. Acq.)																																			
Plans, Specs., & Estimates (50%)																																			
Utility Coord / Relocation																																				
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				
CONSTRUCTION FROM 10/2021 TO 03/2025																																				



ADVANCE PLANNING

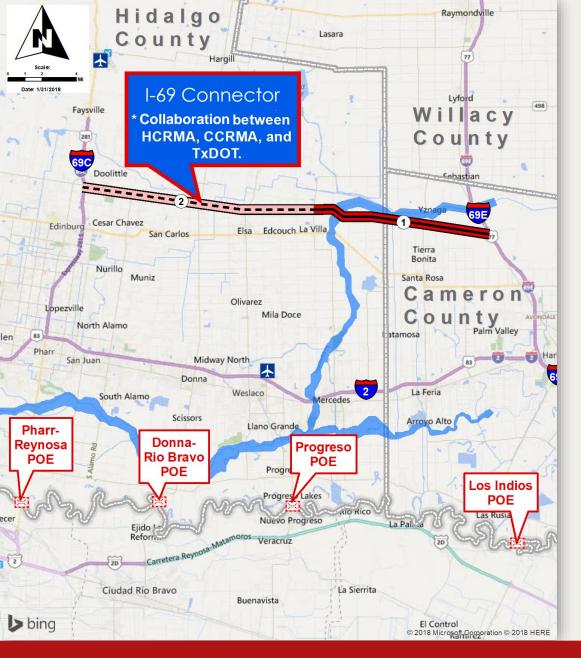


- Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- Public Meeting took place at Donna High School March 29, 2019.
- All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.
- □ Archeological mitigation plan task was initiated May 1, 2020.

OTHER:

- Surveys (65% complete) anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ROW Acquisition (5% complete)
- Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- □ Design (PS&E, 50% complete): On Hold





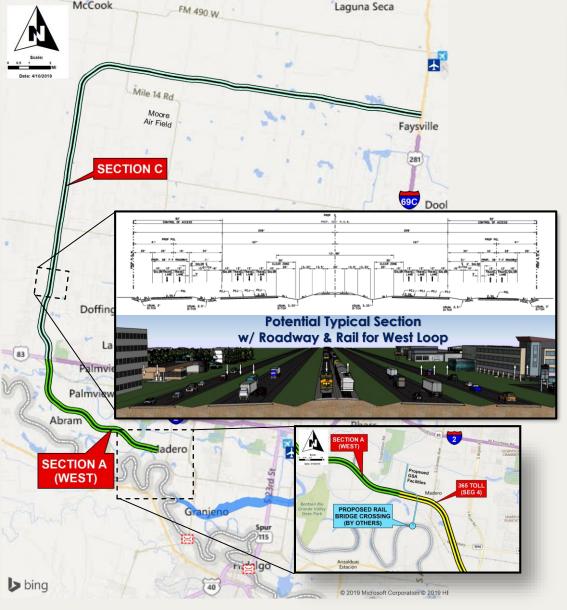
I-69 Connector

(COLLABORATION W/TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- FROM I-69C IN HIDALGO COUNTY TO 169-E IN CAMERON COUNTY
- KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.





WEST LOOP

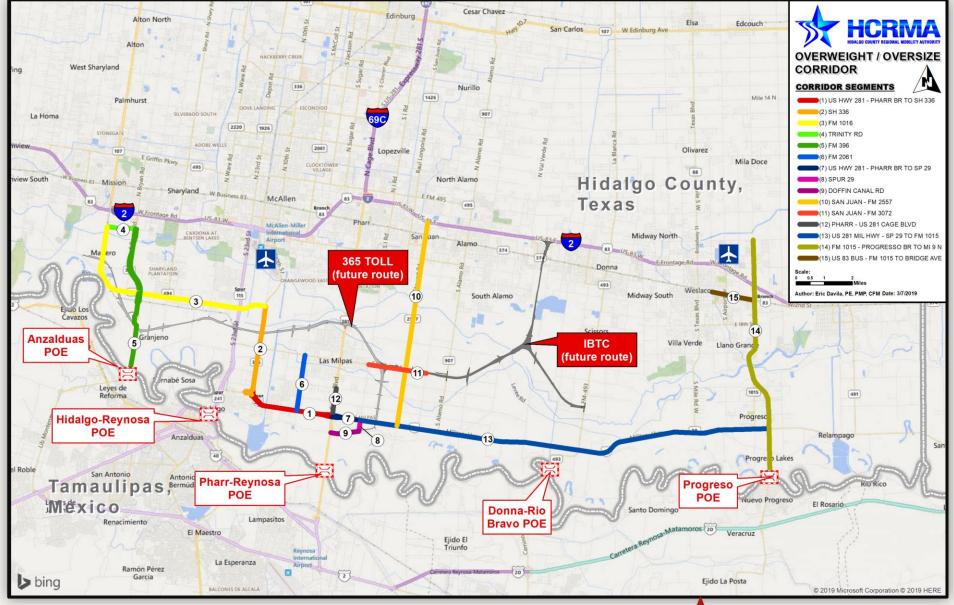
SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- COMBINED PROJECT LENGTH:
 38 MILES FROM FM 1016 / CONWAY AVE
 (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC CLEARANCE.
- POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- MARCH 2020 HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV.
 CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- MAY 2020 HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPSOED RAIL BRIDGE CROSSING.







► OVERWEIGHT REPORT FOR 2014-2020 PERIOD: JAN 1, 2014 – MAY 31, 2020

OW

Total Permits Issued:	162,980						
Total Amount Collected:	\$ 24,002,554						
■ Convenience Fees:	\$ 570,354						
■ Total Permit Fees:	\$ 23,432,200						
– Pro Miles:	\$ 488,940						
- TxDOT:	\$ 19,917,370						
- HCRMA:	\$ 3,025,890						



► OVERWEIGHT REPORT FOR YEAR 2020 PERIOD: JAN 1, 2020 – MAY 31, 2020

OW

Total Permits Issued:	14,341						
Total Amount Collected:	\$	2,928,542					
■ Convenience Fees:	\$	60,342					
■ Total Permit Fees:	\$	2,868,200					
– Pro Miles:	\$	43,023					
- TxDOT:	\$	2,437,970					
- HCRMA:	\$	387,207					



Overweight/Oversized Permit Count 2019 - 2020 Monthly Comparison



Notes:

- 1. Unprecedented stay at home orders in North America continued toward a 33% drop in permit order totals April 2019 (3,150 permits) vs. April 2020 (2,110 permits).
- 2. By the end of May 2020, the total permit count of 3,750 was a 14% increase compared to May 2019 permit count of 3292 showing a resurgence in the utilization of overweight permits to allow for greater efficiencies in the transport of perishable agricultural goods.

► CONSTR. ECONOMICS JUNE 2020



Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of June







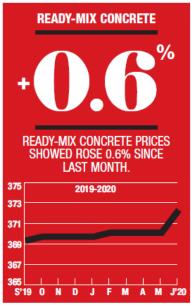
► CONSTR. ECONOMICS JUNE 2020



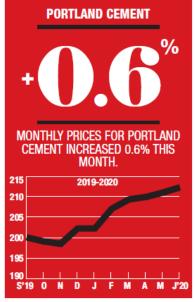








1992=100



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ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	402.40	-1.1	-6.8
Cutback, MC800	TON	375.94	-0.1	-4.4
Emulsion, RAPID SET	TON	357.15	0.0	-1.0
Emulsion, SLOW SET	TON	368.30	0.0	-0.8

|--|

Type one	TON	147.99	+0.6	+7.7
----------	-----	--------	------	------

MASONRY CEMENT

70-lb bag	TON	10.78	- 1.0	+3.3	
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TON

12.61

189.79

CRUSHED STONE

Base course

5,000 psi

Concrete course	TON	11.78	+0.1	+8.6
Asphalt course	TON	13.73	+5.4	+22.0
SAND				
Concrete	TON	10.43	-0.1	+12.1
Masonry	TON	12.38	0.0	+3.5
READY-MIX CONCR	ETE			
3,000 psi	CY	119.48	+0.6	+3.0
4,000 psi	CY	138.19	-1.4	+3.8

CONCRETE BLOCK

Normal weight: 8" x 8" x 16"	C	147.04	0.0	+1.7
Lightweight: 8" x 8" x 16"	С	171.91	0.0	+1.1
12" x 8" x 16"	С	182.99	0.0	+1.6

0

CY

1992=100

SOURCE: ENR

+8.1

+22.4

0.0

-0.9

~ ~



FY 2018

FY 2019

FY 2020

57,362

59,124

64,986

54,208

50,893

53,801

49,299

63,768

69,133

46,919

50,089

49,137

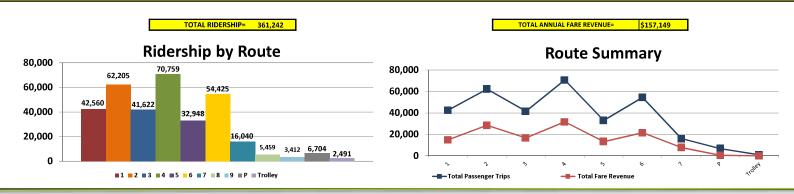
46,832

49,104

53,039

FY 2019-2020 METRO MCALLEN

OCTOBER 1, 2019 thru APRIL 30,2020 Ridership and Fares



SERVICE EXTENSION - YTD Ridership FY 2016 TOTAL RIDERS: FY 2019 FY 2020 FY 2017 FY 2018 32,474 7,000 6,500 MONDAY-SATURDAY 6:00pm - 9:00pm 6,000 5,500 5,000 SUNDAY 8:00PM - 6:00PM 4,500 **ROUTES** 4,000 3,500 3,000 2,500 2,000 1,500 1.000 500 Apr.

	MONTHLY RIDERSHIP OF SERVICE EXPANSION													
Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL	
FY 2017	5,848	6,166	4,867	5,907	5,998	6,435	5,982	6,468	6,158	7,130	6,201	6,177	73,337	
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397	
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	0	64,184	
FY 2020	5,742	5,306	6,493	4,634	4,971	4,155	1,173					0	32,474	
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000	

FY 2017 - FY 2020 RIDERSHIP SUMMARY

80,000						■ FY 201	7 FY 2	018 I	Y 2019	■ 2019					
70,000 -	64,986	69,133													
60,000 -		53,801			40.407	53,039	_			_	_			_	
50,000 -			ш		49,137		48,365								
40,000 - 30,000 -			_												
20,000		╨	-11		-	-		2	2,782		_	_	_		_
10,000 -		-	-11			•	- 111	-1			-			_	
	OCT	NOV	DEC		0.01	CCD.	DAAD.	4.0		DAAV	11151			116	CED
	ОСТ	NOV	DEC	J/	AN	FEB	MAR	AP	ĸ	MAY	JUN	JUL	μ	.UG S	SEP
Fiscal Year		ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2017		62,302	59 579	58 435	57 775	54 853	58 309	54 799	58 516	57 869	55 857	58 318	53 713	690 326	-4%

52,501

50,408

48,365

49,400

51,768

22,782

51,919

53,334

50,509

49,413

53,107

52,514

57,952

56,433

50,802

50,512

620,809

637,360

361,242

-10%

3%

-43%

Brownsville Metro & Island Metro Transit Reports



By: Norma Zamora

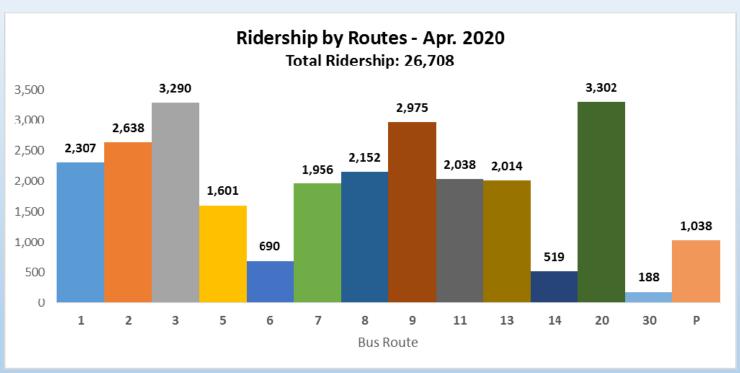
Multimodal Transportation Department
Transit Director
City of Brownsville







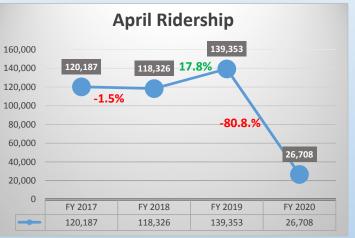
Brownsville Metro

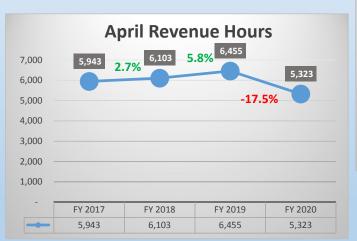


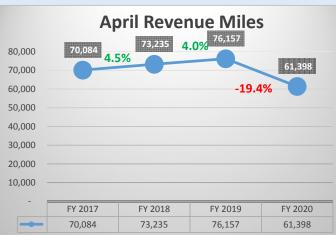




Brownsville Metro





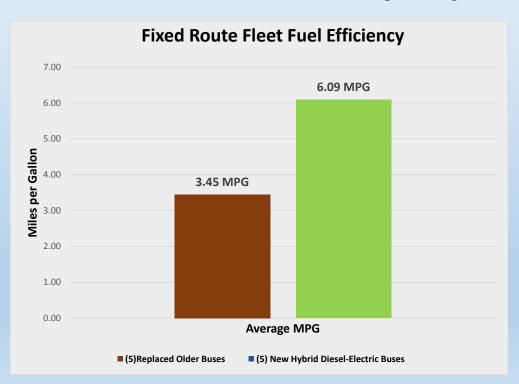






Brownsville Metro's

Hybrid Diesel-Electric Fuel Efficiency Report



76.7% Fuel efficiency





On-going Connecting Communities Project

Total Estimated Project Cost- \$14,830,141

- Project 1- (A)Improve the Site Safety and Function (ISS&F)
 (B) New Passenger Facility to Site (NPFS)
- **Project 2-** Improve Bus Stop Safety and Comfort
- Project 3- Purchase of Replacement Revenue Vehicles (COMPLETED)



Project 1 – (A) Improve the Site Safety and Function (ISS&F)

Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

(NO UPDATES)

- 1. Pre. Engineering **40%**
- Environmental 100%
- ROW & Utilities 100%
- 4. Design **50**%
- 5. Funding TIGER: **\$3,140,141**
- 6. Total Estimated Project Cost- \$6,079,007

Project Needs: A&E, Design & Final Construction Docs.

Letting Date: November 2020





Project 1 – (B) New Passenger Facility to Site (NPFS)

CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside

Transfer Station to include a park and ride

1. Pre. Engineering - 100%

2. Environmental - 100%

3. ROW & Utilities - **100**%

4. Design - **100**%

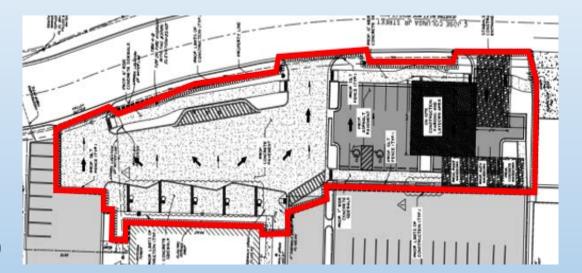
5. Funding - Cat. 9 (TAP): **\$407,486**;

6. Total Estimated Project Cost - \$1,033,000

Project Needs: Procurement Process

Letting Date: City of Brownsville & TxDOT staff are working on finalizing review of Construction

Documents and Bid Document.







Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

- 1. Pre. Engineering 100%
- 2. Environmental 100%
- 3. ROW & Utilities **N/A**
- 4. Design **100**%
- 5. Construction **20%** *
- 6. Funding TIGER: \$539,859/**
- 7. Total Estimated Project Cost \$2,000,000

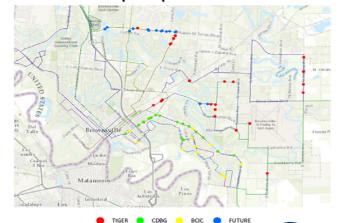
<u>Project Update</u>: Brownsville Metro is working with City of Brownsville staff on the procurement for 8 bus shelters being funded with CBDG matching dollars.



^{* 11} Bus Stops completed in 2017



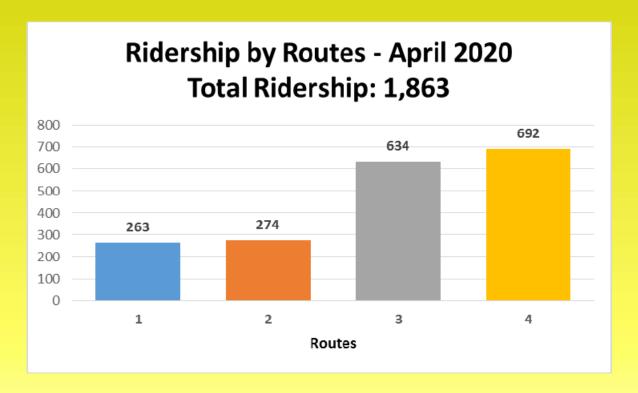
TIGER Bus Stop Improvement locations



^{** (}BCIC, CDBG, COB, other partners)



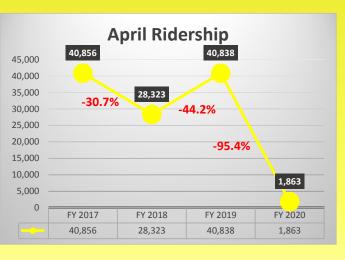
Island Metro

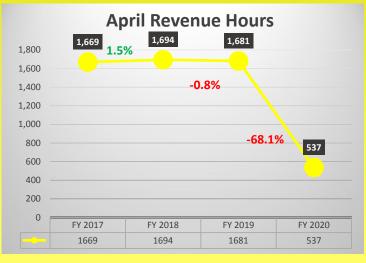


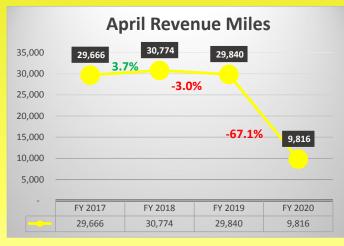




Island Metro





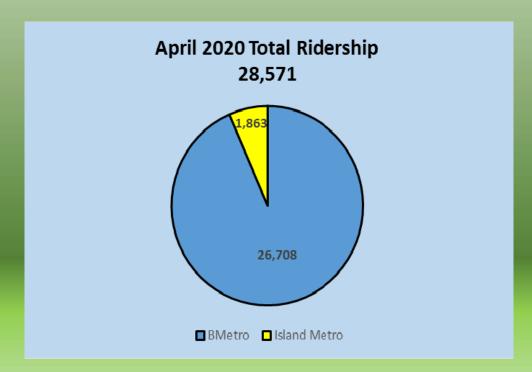


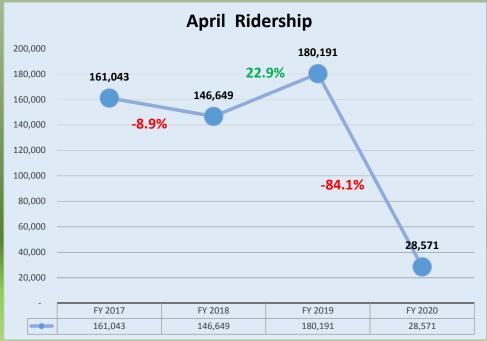




Combined Ridership





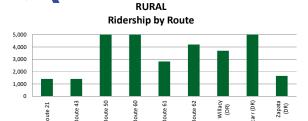


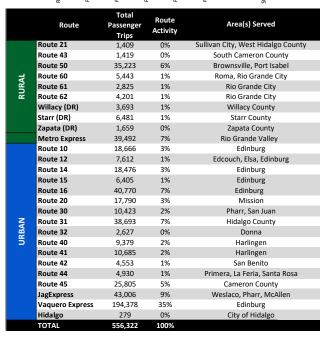
Thank You

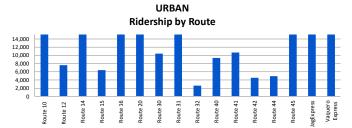
LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL

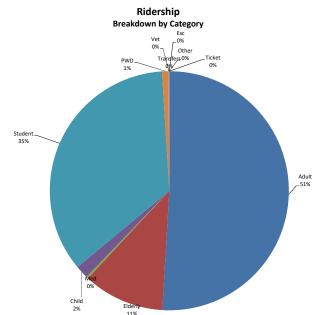
Valley Metro Service Summary FY 2020 April









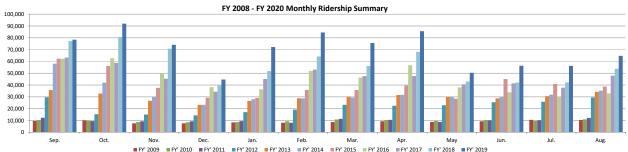


YEAR TO DATE RIDERSHIP REPORT FY 2019 Sept-April DIFFERENCE FY 2020 Sept-April 607,251

% DIFFERENCE

* Rural service - service in rural low -population areas outside of urbanized areas

* Urban service- service between or within urbanized areas



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY' 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY' 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY' 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY' 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY' 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY' 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY' 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY' 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY' 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY' 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY' 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY' 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY' 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431					556,322		
Monthly Change from Previous FY	13,489	6,378	9,662	11,836	6,431	4,842	-29,328	-74,239							
% Change	17%	7%	13%	26%	9%	6%	-39%	-87%							

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS \$2.40 State Avg. = \$4.85 Cost per revenue mile = Cost per revenue hour = Cost per passenger = \$46.22 State Avg. = \$73.39 \$4.16 State Avg. = \$5.21

\$3.03 State Avg. = \$2.99 \$71.08 State Avg. = \$59.91

\$14.83 State Avg. = \$20.21

COST EFFECTIVENESS

Cost per revenue mile = Cost per revenue hour =

Cost per passenger =

SERVICE EFFICIENCY Passengers per revenue mile =

0.58 State Avg. =.93 Passengers per revenue hour = 11.12 State Avg.=14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES* SERVICE EFFICIENCY

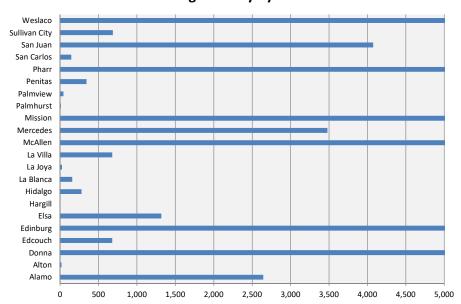
Passengers per revenue mile = Passengers per revenue hour = 0.20 State Avg. = .15 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo 2,644 Alton 18 Donna 5,989 Edcouch 678 273,528 Edinburg 1,318 Elsa Hargill 0 Hidalgo 279 La Blanca La Joya 24 La Villa 678 82,779 McAllen Mercedes 3,479 Mission 9,565 10 Palmhurst Palmview 43 343 Penitas 13,938 Pharr San Carlos 146 4,076 San Juan Sullivan City 687 9,811 Weslaco 410,191

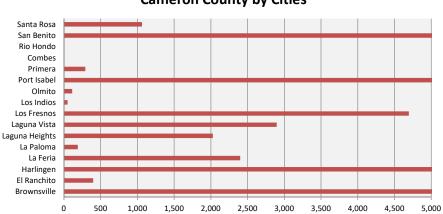
Hidalgo County by Cities



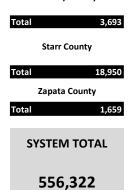
Cameron County

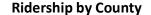
Brownsville	48,384
El Ranchito	397
Harlingen	36,873
La Feria	2,399
La Paloma	188
Laguna Heights	2,025
Laguna Vista	2,896
Los Fresnos	4,694
Los Indios	48
Olmito	112
Port Isabel	15,283
Primera	292
Combes	0
Rio Hondo	0
San Benito	7,177
Santa Rosa	1,061
Total	121,829

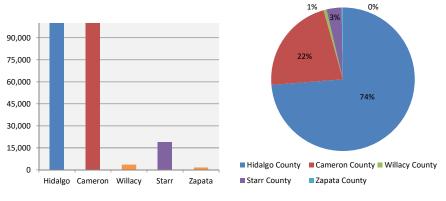
Cameron County by Cities



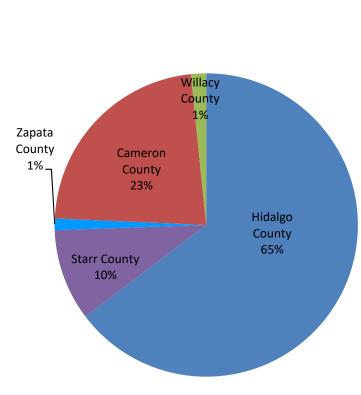
Willacy County

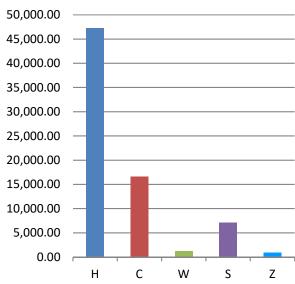






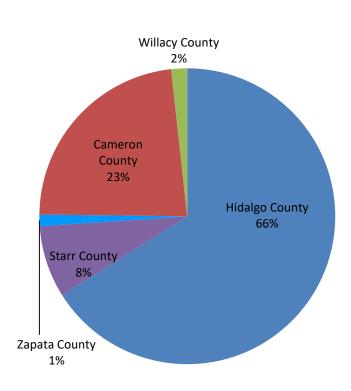
Distribution of Revenue Hours





Revenue Hours P	rovided
Hidalgo County	47,284.33
Starr County	7,154.84
Zapata County	887.97
Cameron County	16,589.43
Willacy County	1,186.09
Total Revenue Hours	73.102.66

Distribution of Revenue Miles

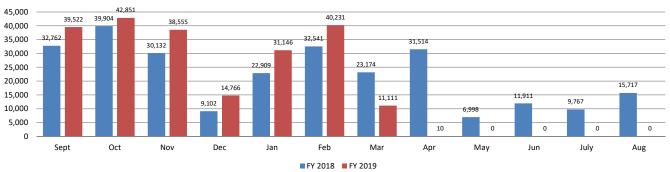


1,200,000.00					
1,000,000.00	-				
800,000.00	-				
600,000.00	-				
400,000.00	-				
200,000.00	-			_	
0.00	Н	С	W	S	Z

Revenue Miles Provided										
Hidalgo County	1,082,711									
Starr County	129,047									
Zapata County	20,500									
Cameron County	378,135									
Willacy County	28,813									
Total Revenue Miles	1,639,206									

Valley Metro					Vall	ey Metro F	s Rio Grar Routes ssenger C	·					
Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	176	203	201	116	170	156	39	0					1,061
12	521	538	400	171	236	454	211	8					2,539
14	3,555	3,918	2,433	828	2,395	3,059	749	1					16,938
15	38	10	8	0	0	19	3	0					78
16	0	0	0	0	0	0	0	0					0
20	217	251	179	139	198	270	117	0					1,371
21	0	0	0	0	0	0	0	0					0
30	53	61	50	35	58	64	18	0					339
31	3	3	0	2	4	4	0	0					16
32	0	0	0	0	0	0	0	0					0
40	0	0	0	0	0	0	0	0					0
41	0	7	0	0	0	11	0	0					18
42	0	0	0	0	3	10	2	0					15
44	9	3	3	0	1	0	0	0					16
45	147	298	241	114	172	270	112	0					1,354
50	24	12	10	5	9	4	5	0					69
Vaquero Express	34,779	37,547	35,030	13,356	27,900	35,910	9,855	1					194,378
Total	39,522	42,851	38,555	14,766	31,146	40,231	11,111	10	0	0	0	0	218,192
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	6,760	2,947	8,423	5,664	8,237	7,690	-12,063	-31,504					

2018 - 2019 Valley Metro Routes UTRGV Student Passenger Count





South Texas College - FY 2020 Valley Metro Routes

Monthly	Cumulative Passenge	r Counts
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· · · · · · · · · · · · · · · · · · ·				IVIC	ontniy Gui	nuiative P	assenger (counts					
Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	7	10	24	10	3	18	14	0					86
12	161	173	108	37	96	241	148	0					964
14	0	0	0	0	0	0	2	0					2
15	0	0	0	0	0	0	0	0					0
16	0	0	0	0	0	0	0	0					0
20	18	24	0	0	0	0	0	0					42
30	0	1	0	0	0	1	0	0					2
31	8	66	69	72	132	96	79	12					534
32	0	0	0	0	0	0	0	0					0
40	0	0	0	0	0	0	0	0					0
41	10	1	3	1	0	7	0	0					22
42	0	2	3	0	18	4	0	0					27
44	16	2	11	5	0	0	0	0					34
45	145	113	101	88	62	103	98	0					710
60	880	1,037	744	339	337	631	309	0					4,277
61	100	177	128	76	101	169	83	0					834
62	62	136	108	58	80	151	71	0					666
DR-RGC	71	94	100	79	61	87	43	0					535
Purpleline	896	845	562	236	433	837	458	0					4,267
Greenline	1,361	1,558	1,205	564	585	1,144	511	0					6,928
Total	3,735	4,239	3,166	1,565	1,908	3,489	1,816	12	0	0	0	0	19,930
					Non	Valley Met	ro Routes		-				
Yellowline	2,638	2,862	2,160	898	1,259	2,371	1,101	0	0	0	0	0	13,289
Park & Ride	4,075	4,608	2,817	1,040	1,659	2,715	1,156	0	0	0	0	0	18,070
Total	6,713	7,470	4,977	1,938	2,918	5,086	2,257	0	0	0	0	0	31,359
Grand Total	10,448	11,709	8,143	3,503	4,826	8,575	4,073	12	0	0	0	0	51,289
Change Over Previous Month			-3,566	-4,640	1,323	3,749	-4,502	-4,061	-12	0	0	0	



South Texas College - Mid Valley JagExpress STC Student Passenger Counts Comparison

FY 2019

Direct Service

	5			
Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	964	2,539	4,109	7,612
Route 31 Business 83	534	16	38,143	38,693
Purple Line	4,267		1	4,268
Yellow Line	13,289		0	13,289
Green Line	6,928		5,894	12,822
Park & Ride	18,070		-55	18,015
Route 60 Greenline Roma	4,277		1,166	5,443
Route 61 RGC West	834		1,991	2,825
Route 62 RGC East	666		3,535	4,201
DR-RGC	535		5,946	6,481
Vaquero Express		194,378	0	194,378
Total	50,364	196,933	60,730	308,027

Connecting Service

		connecting .	DEI VICE		
Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	86	1,061	17,519	18,666
Route 14 UTRGV VABL	12	2	16,938	1,536	18,476
Route 15 Edinburg	12	0	78	6,327	6,405
Route 20 Mission - McAllen	31	42	1,371	16,377	17,790
Route 30 Pharr San Juan - Edinburg	31	2	339	10,082	10,423
Route 32 Donna International Bridge	31	0	0	2,627	2,627
Route 40 Harlingen Medical	31	0	0	9,379	9,379
Route 41 Harlingen Retail	31	22	18	10,645	10,685
Route 42 San Benito Harlingen	31	27	15	4,511	4,553
Route 44 La Feria/Santa Rosa/Primera	31	34	16	4,880	4,930
Route 45 Cameron Career Connection	31	710	1,354	23,741	25,805
Total		925	21,190	107,624	129,739

Total Service

	STC	UTRGV	General Public	Total
Grand Total	51.289	218.123	168.354	437.766

\						FY 2020	TSTC						
W					V	alley Metr	o Routes						
Valley Metro				M	onthly Cu	ımulative	Passenge	r Counts					
Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	13	11	0	0	3	0	0	0					27
12	18	2	9	16	6	10	18	0					79
14	0	0	0	0	0	0	0	0					0
31	1	5	0	72	2	1	2	1					84
40	0	1	0	0	0	0	0	0					1
41	67	65	24	20	22	6	0	0					204
42	120	82	52	17	89	108	55	0					523
43	0	0	0	0	0	0	0	0					0
44	75	175	126	31	37	98	39	0					581
45	227	441	319	123	214	232	113	0					1669
50	1	0	1	0	0	0	0	0					2
Willacy	1	0	0	0	0	0	0	0					1
Γotal	523	782	531	279	373	455	227	1	0	0	0	0	3171
Change													
Over Previous													
Month		259	-251	-252	94	82	-228	-226	-1	0	0	0	-523
					TSTC S	Studen	t Rider	ship					
1000 —													
		782											
800 —													
600 —	523		531										
					373	455							
400 —			_	279	373		227						
200 —							227						
200 —								1	0	0		0	0
0 —													
	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jui	n	July	Aug
						■ Mo	nth						
						- 1110							