

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, JUNE 11, 2020
AT 10:00 A.M.**

[VIA WebEx](#)

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of May 14, 2020
- B. Consideration and Action to Approve FY2021-2024 TIP Text
- C. Consideration and Action to Approve FY2021-2024 MTP, Highway/Transit TIPS
- D. Consideration and Action on Resolution 2020-08 Regarding Category 7 Projects
- E. Consideration and Action to Approve Resolution 2020-09 Functional Classification
- F. Discussion on Administrative Changes to FY2019-2022 Transit TIP

V. RGVMPO STAFF REPORTS AND UPDATES

- A. Budget Report

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
Technical Advisory Committee
Web-Ex Minutes

May 1, 2020

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Web-Ex Meeting to order at 10:00 a.m. The RGVTAC Web-Ex Meeting was held remotely with the following TAC Members.

II) ROLL CALL

RGVTAC Representative in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Carlos Sanchez
City of McAllen	Yvette Barrera
City of Pharr	Omar Anzaldua
City of San Benito	ABSENT
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Brownsville Metro	Norma Zamora / Antonio Zubieta
McAllen Metro	Jon Ray Bocanegra
Port of Brownsville	Eduardo Campirano
Port of Harlingen	Alan Johnson
Port Isabel-San Benito Navigation District	ABSENT
Hidalgo County RMA	Eric Davila
Cameron County Spaceport Dev. Corp.	ABSENT
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of April 9, 2020

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of April 9, 2020. *No corrections were noted to the minutes of April 9, 2020, City of Brownsville made a motion to approve the minutes as presented by staff. The motion was seconded by the HCRMA; and upon a vote, the motion carried unanimously.*

B. Consideration and Action to Approve the Off-System Project Evaluation Form

Luis Diaz provided Via WebEx to the TAC members present the updated Off-System Project Evaluation Form and noted that a third workshop was held Via WebEx on May 11, 2020 for discussion and final approval. RGVMPO Staff has applied all recommendations and revisions from the workshops as presented by TAC members. Staff concluded by stating that staff will be seeking final approval to adopt the revised form for future Off System Project Scoring by both the TAC and Policy Committees.

After much discussion on this item, City of McAllen made a motion to approve the updated Off-System Project Evaluation Form with additions and revisions. The motion was seconded by Hidalgo County; and upon a vote, the motion passed unanimously.

E. Discussion on the 2021-2024 TIP Development and Project Reviews

Armando Garza (Hidalgo County) request that (Item E) be discussed and moved before Item “C”, due to his pre-scheduled meeting and excuse himself from this TAC WebEx. Pete Sepulveda (Cameron County RMA) Chairman asked, Staff to move this item up as requested by Mr. Garza.

Andrew Canon noted for the record that this is not an Action item, several “Workshops” will be scheduled with TAC members prior to the 2021-2024 TIP Development and Project Review being presented to the Policy Board for final approval.

Mr. Garza noted that on behalf of Pct #3, the request is to accelerate the following project: Mile 3 from Tom Hill to FM 2221. Mr. Garza noted that Pct #3 has a FONSI, AFA and Right-Away Map, in which the county is requesting to move construction and CE fund from FY2025 to FY2024 in the amount of \$750,000.

Andrew Canon noted that there are several requests being made by other entities as well, to have funds moved from one year to another, but for the record Andrew stated that no funds can be advanced from one year to another year.

Andrew Canon suggested possibly holding a WebEx Workshop prior to the Policy Meeting, to go over how project funds are distributed. Andrew Canon re-emphasized that there is “no additional CAT Funding” available.

NOTES:

- *24 Requests for increased CAT 7 funding - \$ 39,963,656.00
- *28 New Projects requesting CAT 7 funding - \$ 249,2888,906.00
- * 3 Projects requesting additional CAT 2 - \$ 5,057,713.00
- * 2 New Projects requesting CAT 1 Funding -\$ 16,5000,000.00

- 17 Projects phases requesting acceleration
- 6 Projects requested to be moved back

- *31 New Projects
- Requested to be added to the 2021-2024 TIP:
- Requested to be added to the 2020-2045 MTP:
- *137 Total Projects Submitted

After much discussion on this item, TAC members and staff were in consensus to hold a WebEx Workshop on Thursday, May 21, 2020 at 9:00 AM. Staff noted that MTP tables will be updated prior to the workshop to address the 31 New Projects.

Pete Sepulveda (Cameron County RMA) Chairman asked that staff provide both the most current MTP and TIP spreadsheets, prior to the Workshop to all TAC members.

F. Discussion on Holding a 2021-2024 TIP Development Workshop

Andrew Canon noted that is was the consensus of the TAC member to hold a FY2021-2024 TIP Development Workshop WebEx - Staff to setup a WebEx, Thursday, May 21, 2020 at 9AM. *No further discussion took place on this item.*

C. Consideration and Action to Approve the Functional Classification Projects

Staff noted that they have received from Hidalgo County Pct. 1 the following requests to be Functionally Classify these projects; however no “New Classifications” are indicated.

FUNCTIONAL CLASSIFICATION SUBMITTALS #1					
ENTITY	ROAD NAME	CURRENT CLASSIFICATION	FROM	TO	NEW CLASSIFICATION
Hidalgo County PCT 1	SH 495 Extension Section 1	Not Classified	FM 1423	FM 493	
Hidalgo County PCT 1	SH 495 Extension Section II	Not Classified	FM 493	Miles 6 Rd	
Hidalgo County PCT 1	FM 1925 Extension Section I	Not Classified	FM 2221	3.1 Miles North	
Hidalgo County PCT 1	FM 1925 Extension Section I	Not Classified	Jarachina Rd.	8.6 Miles East (New Location)	

TxDOT did remind TAC members that this item does need to be approved so that it be part of the TIP.

City of McAllen noted that the current Functional Classifications submittals on these projects for Hidalgo County Pct. #1, are not classified; however, to avoid any delays, City of McAllen recommended that Staff work with Pct. #1 on classifying these Roads as either “Major/Minor Collectors Projects”.

Andrew Canon did apologize to TAC members and noted the intend was to have someone from County participate in this meeting to identify and clarify the classification, before making a recommendation on these projects.

After some discussion on this item, City of McAllen made a motion to approve the Functional Classification Projects; pending Pct.#1 classifying these projects as either Major/Minor Collectors. The motion was seconded by the City of Brownsville; and upon a vote, the motion passed unanimously.

D. Consideration and Action to Approve Resolution 2020-07 Functional Classification Submittals #2

Luis Diaz provided Via WebEx to TAC members present Resolution 2020-07 Functional Classification Submittals #2 as discussed in “Item C” for approval.

After some discussion on this item, City of McAllen made a motion to approve Resolution 2020-07 Functional Classification Submittals #2, pending the Functional Classification on these projects, as requested by TAC Members by Hidalgo County. The motion was seconded by the City of Brownsville; and upon a vote, the motion passed unanimously.

V) RGVMPPO STAFF REPORTS AND UPDATES

- A. **TTI** – Staff noted that TTI will be providing a “Staff – Task Matrix Summary” that will explain observations and potential staffing scenarios, for both TAC and Policy members to review and approve.
- B. **RGVMPO Staff** – Andrew Canon informed TAC Members, that due to COVID-19, RGVMPPO Staff have been alternating days, some work on (MWF and other T and T) working from the office, while the others work from home, until the end of May 2020. Staff are available by email, cell phone and through Microsoft Team. Further updates will be provided as it develops to both the TAC and Policy Committees.

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus (TxDOT) provided an updated Via WebEx TxDOT Project Status Report within the RGVMPPO area. The following reports are filed with the May 1, 2020, RGVTAC Packet: 1) Monthly Letting Projects, 2) 2020 Pharr District Letting List; and 3) Non-Added Capacity List. **Report only, no action taken at this time.**

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via WebEx on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled and Cameron County RMA report is filed with the May 1, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

C. Hidalgo County RMA

Ramon Navarro IV, PE, (Hidalgo County RMA) provided an updated presentation Via WebEx on projects that are currently within the Hidalgo County RMA. All projects are continuing to move forward. The Hidalgo County RMA monthly report is filed with the May 1, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

D. McAllen Metro

Jon Ray Bocanegra provided a brief updated report Via WebEx and noted Ridership was 45,284 for the month of March 2020. The McAllen Metro report is filed with the May 1, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

E. Brownsville / Island Metros

Norma Zamora provided a brief updated report Via WebEx and noted for the month of March 2020, Combined Ridership (Brownsville Metro and Island Metro) was at 87,905. The Brownsville Metro / Island Metro reports are filed with May 1, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

F. Valley Metro

Frank Jaramillo provided a brief updated Via WebEx and noted Ridership was 46,276 for the month of March 2020. Valley Metro report is filed with the May 1, 2020 RGVTAC Packet. **Report only, no action taken at this time.**

VII) NEW OR UNFINISHED BUSINESS

- **2021-2024 TIP Development Workshop WebEx** - RGVMPO Staff to setup a WebEx, Thursday, May 21, 2020 at 9AM
- **Virtual Public Meeting - FM 2061 (South McColl Road) from SH 107 to Trenton Road** - The virtual public meeting will be held beginning on Tuesday, May 26, 2020 at 6 p.m. and will be available online through the comment period deadline of June 10, 2020. The Texas Department of Transportation (TxDOT) is holding an online virtual public meeting to share information on proposed improvements to FM 2061 (South McColl Road) from SH 107 to Trenton Road in Hidalgo County.

VIII) ADJOURNMENT

There being no further business to come before the RGVTAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The HCRMA made a motion to adjourn the meeting at 11:10 AM. The motion was seconded by City of Brownsville; and upon a vote, the motion carried unanimously.

DRAFT

2021-2024
Transportation
Improvement
Program (TIP)

For the Rio Grande Valley
Metropolitan Planning Organization

RGV
MPO

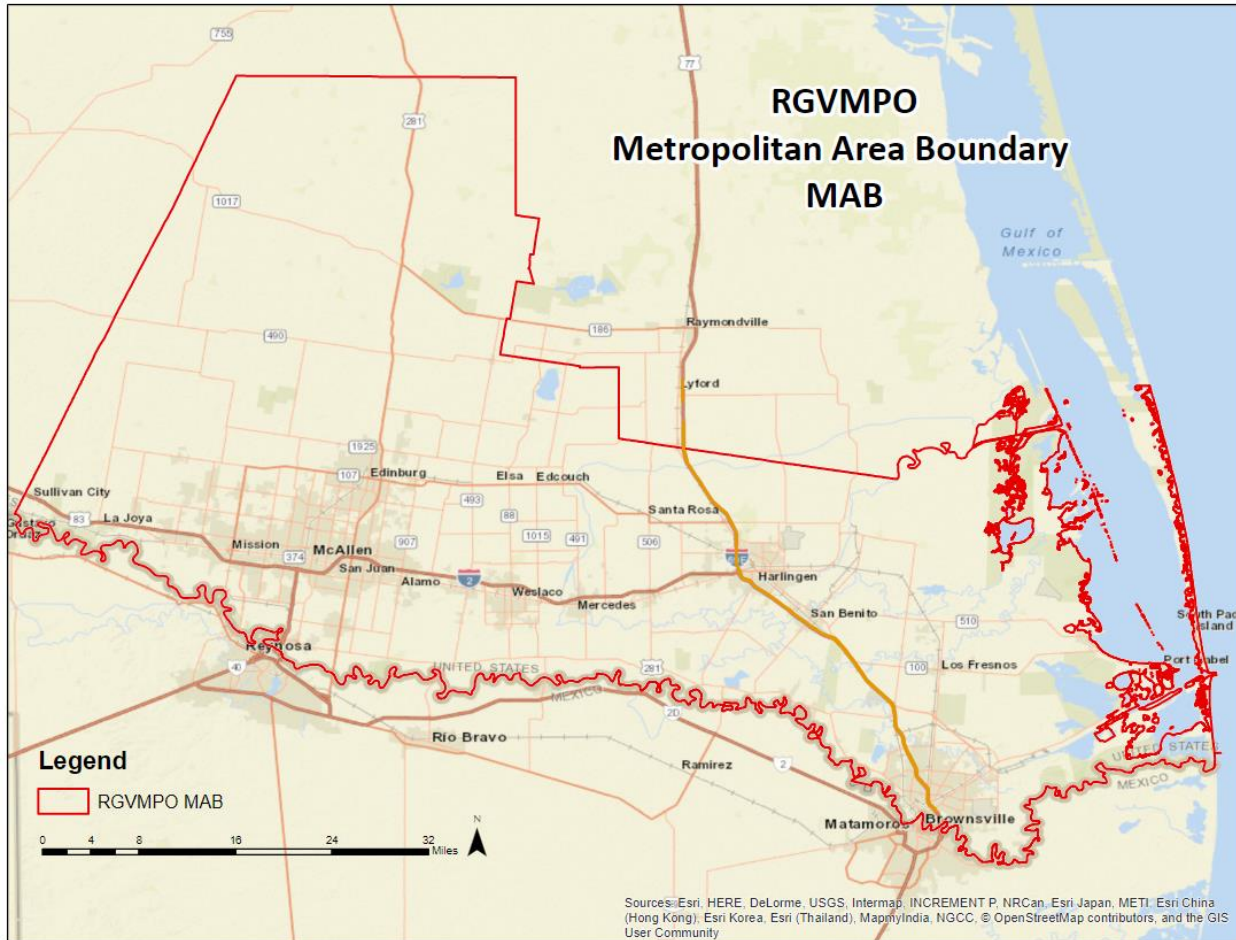
Adopted by Transportation Policy Committee:

“This report was funded in part through grant(s) from the Federal Highway Administration (and Federal Transit Administration), US Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation”

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Planning Area



A. INTRODUCTION

The Rio Grande Valley is located just north of the Rio Grande River, at the southernmost tip of the state of Texas. There are four counties within the Valley (Starr, Hidalgo, Cameron, and Willacy) and population exceeds 1 million residents in total. The proximity to the country of Mexico requires several border crossings and accommodating transportation infrastructure. A total of 14 multi-modal border crossings exist within the region. With significant increases in population, economic and housing development has flourished across the metropolitan area. The metropolitan planning area is the geographic area in which the metropolitan transportation planning process, required by 23 USC 134 and Section 5307 of the Federal Transit Act (FTA), must be carried out. Each metropolitan planning area encompasses the census boundary, the

urbanized boundary, and the Metropolitan Urban Area Boundary. The Rio Grande Valley Metropolitan Planning Organization (RGVMPO) is a federally funded program that addresses the mobility goals of the urbanized area of the region, in accordance to the Metropolitan Transportation Planning and Programming Final Rule (23 CFR Subpart C Part 450.300). The RGVMPO administers all federal funds for various urban transportation improvements inclusive of road and highway expansion, maintaining the existing infrastructure through pavement management systems, safety transportation planning (including the creation of designated freight routes and bicycle/pedestrian paths), emergency response planning, rail studies and transit planning.

B. PURPOSE

According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326, the MPO must:

- ✚ Develop a TIP for the metropolitan area which shall cover a period of no less than four years, be updated at least every four years and be approved by the MPO and the Governor
- ✚ Provide all interested parties with a reasonable opportunity to comment on the proposed TIP
- ✚ Assure the TIP includes capital and non-capital surface transportation projects within the boundaries of the metropolitan planning area proposed for funding
- ✚ Assure the TIP contains all regionally significant projects requiring an action by FHWA or FTA
- ✚ Assure the TIP includes for each project:
 - Sufficient descriptive material of the project such as type of work, termini, and length
 - Estimated total project cost
 - Amount of Federal funds proposed to be obligated during each program year for the project
 - Identification of agencies responsible for carrying out the project
- ✚ Assure each project included in the TIP is consistent with the approved metropolitan transportation plan
- ✚ Assure the TIP includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from private and public sources that are reasonably expected to be made available to carry out the TIP

- ✦ The TIP shall include a project only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project
- ✦ Shall be designed such that once implemented, it makes progress toward achieving the performance targets established

The current Transportation Legislation called **Fixing America’s Surface Transportation (FAST) Act** was signed into law on December 4th, 2015 by President Barack Obama. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. FAST Act was preceded by the Moving Ahead for Progress in the 21st Century of 2012 (MAP-21), by the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users of 2005 (SAFETEA-LU), by the Transportation Equity Act for the 21st Century of 1998 (TEA-21), and by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

FAST-Act indicates that the Transportation Improvement Program should provide for consideration and implementation of projects, strategies, and services that will address the following planning factors:

- ✦ Support the economic vitality of the United States, the States, metropolitan areas and non-metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency
- ✦ Increase the safety of the transportation system for motorized and non-motorized users
- ✦ Increase the security of the transportation system for motorized and non-motorized users
- ✦ Increase accessibility and mobility of people and freight
- ✦ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvement and State and local planned growth and economic development patterns
- ✦ Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight
- ✦ Promote efficient system management and operation
- ✦ Emphasize the preservation of the existing transportation system
- ✦ Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- ✦ Enhance travel and tourism

The FAST Act also continues with the implementation of performance measures in key transportation components under MAP-21 to identify the effectiveness of transportation investments and use of resources. FAST Act also authorizes \$305 Billion over fiscal years 2016 through 2020 for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, research and technology, and statistics programs.

All roadway and transit projects funded under Title 23 U.S.C. – The Federal-Aid Highway Act and Title 49 U.S.C. – The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the Federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations. Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation providers.

C. DEFINITION OF AREA

The Rio Grande Valley Metropolitan Planning Organization is in the southern part of the state of Texas, sharing an international border with Mexico, and within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Granjeno, Harlingen, Hidalgo, Indian Lake, Laguna Vista, La Feria, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Port Isabel, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Hondo, San Benito, San Juan, Santa Rosa, South Padre Island, Sullivan City, and Weslaco. The RGVMPPO is also comprised of Laguna Madre and unincorporated urbanized areas of Hidalgo and Cameron County.

D. PUBLIC INVOLVEMENT PROCESS

The requirements from FAST-Act regarding the public involvement process make emphasis on establishing a participation plan that defines a process for individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation, agencies and officials which represent tourism and natural disaster risk reduction, representatives of users of public transportation including pedestrian walkways and bicycle facilities, representatives of the disabled, employer based commuter programs such as carpool and vanpool programs, transit benefits program, parking cash-out program, shuttle program or telework program, and other interested parties with reasonable opportunities to be involved in the metropolitan planning process. In other words, citizen and employer-based participation and

input are essential for a comprehensive, cooperative, and continuing transportation planning process.

RGVMPO's public involvement procedures are designed to educate the public on transportation planning, to seek out and provide opportunity for interested parties to comment on transportation ideas and proposals, and to actively contribute to the transportation policy and decision-making process. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy Section 5307 Program of Project (POP) public involvement requirements for grantees with signed memorandums of agreement with RGVMPO. The Lower Rio Grande Valley Development Council, City of McAllen, City of Brownsville rely on RGVMPO's public participation process to satisfy the section 5307 POP requirements. Part of RGVMPO's public outreach for the FY 2021-2024 TIP process involves selecting strategic meeting places along a transit route and at well-known locations. These public meeting sessions should be scheduled during daytime and early evening hours, to accommodate work and/or school schedules while transit services are active and operating. The MPO should publish bilingual flyers (English & Spanish) outlining the purpose of the Public Meetings. Notice of the meetings are made available on all transit buses, e-mail/postal mailouts to the entire RGVMPO mailing list which includes residents, business establishments, police and fire departments, medical facilities, retirement homes, educational / religious institutions, the RGVMPO website, Facebook and twitter pages. To gather comments from the public, the RGVMPO will also implement a series of electronic surveys which has previously prevailed as a significant outreach tool.

The RGVMPO was formed by the merging of three previously existing MPOs: Brownsville MPO, Harlingen-San Benito MPO, and Hidalgo County MPO. During the development of RGVMPO plans and documents, all three MPOs worked in collaboration. In October of 2019, public meetings were held region-wide at multiple locations. The MPO's efforts provided an opportunity for public engagement involving the creation of a Public Participation Plan, Unified Planning & Work Program, Bicycle Plan, Transportation Improvement Program, and Metropolitan Transportation Plan. Regional transit providers' Program of Projects, Short-Range Transit Plans, and actively operating transit routes were also included in the process. Alliance Transportation was contracted by RGVMPO to assist in the design of the 2045 Metropolitan Transportation Plan and Regional Transit, Bicycle & Pedestrian Plan. Collective efforts have been made by both RGVMPO and Alliance Transportation to engage all stakeholders involved in the transportation planning process.

A minimum period of 30 days for public feedback is provided before the adoption of the TIP. The RGVMPO actively considers all public input, including but not limited to underserved and economically disadvantaged areas. Low access to food sources, development of safe, accommodating urban roadways, and the overall public health of the region are also exemplifying of concerns addressed by the MPO during public involvement. Periodic auditing of effective techniques used during the public involvement process ensures transparency and revision of the process, if necessary. Projects are developed for inclusion into the TIP by collecting data specified by project selection criteria and project ranking. As required by regulation, projects considered for inclusion into the TIP must be identified in the Metropolitan Transportation Plan. Projects added, revised, or incurring administrative changes will be presented to the Technical

Advisory Committee for both comment and approval. Once approved, projects will be presented to the Transportation Policy Board for final approval, before uploading into the Texas Department of Transportation (TXDOT) online portal.

The Technical Advisory Committee (TAC) makes planning recommendations for the Transportation Policy Board (TPB) regarding issues such as MPO generated documents, project selection criteria, special transportation planning studies, and other issues for immediate action. The TAC committee includes planners, engineers, and transit authorities. The Transportation Policy Board (TPB) is the decision-making body of the Rio Grande Valley MPO. The TPB serve as spokespersons for citizens of the county as well as each city in the metro area. The TPB is responsible for creating policies regarding transportation planning issues. The board includes local officials (elected) and county representatives, transit agencies, and transportation agencies. The BPAC serves as the public link to assist RGVMPO staff in developing, revising, and amending multi-modal plans. This committee is composed of members from different backgrounds such as concerned citizens, avid cyclists, university representatives, state park representatives, parks and trails representatives, city planners, and TxDOT representatives who meet monthly, unless otherwise agreed. The involvement of such a large and diverse group has been extremely beneficial in providing information and data to staff during the Transportation Alternatives project calls. These Transportation Alternatives projects are non-motorized, active transportation projects that are programmed into the TIP, once approved.

Hike and bike trails, bikeshare programs, and multi-modal transportation improvements contribute to both the general infrastructure and public health of the region. Regional active transportation plans and trail connectivity initiatives are crucial to the continued development of multi-modal transportation within the RGVMPO TIP & MTP. Public engagement events such as running/walking marathons, bicycle rodeos, and active transportation learning hubs are examples of how the RGVMPO extends its outreach efforts. Public opinion and interaction between transportation planners, city officials, and the general public provide an ideal forum for future planning and current concerns. Family-friendly environments produce larger turnouts and greater participation. With help from local sponsors and donations, the RGVMPO can provide opportunities of both educating and sharing resources with local citizens. The Bicycle Pedestrian Advisory Committee, along with RGVMPO staff, is planning coordination with local businesses in the designation of becoming “Bike Friendly,” an initiative spearheaded by the previously existing Hidalgo County MPO. Businesses along populated bike routes are highly encouraged to become a Bike Friendly Business by providing local cyclists with amenities such as restrooms, water, bicycle maintenance tools and/or bike racks. Collaborative efforts will help develop a region-wide collection of bicycle friendly businesses throughout the Rio Grande Valley.

E. GROUPED PROJECTS

Under 23 CFR 450.326(h) projects proposed for FHWA and/or FTA funding that are not considered by State and MPO of appropriate scale for individual identification in a given program are grouped together based on function, geographical area, and work type by using applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. TxDOT in cooperation with FHWA/FTA allocates lump-sums based on various funding categories to grouped projects. These projects are identified using specific Control Section Job [CSJ] numbers and are usually not determined as regionally significant. According to Title 23 USC Section 135

Statewide Planning, MPO handles grouped projects as an administrative modification if the lump-sum is identified and approved in the MTP.

The FAST Act emphasizes the consideration of the following factors in developing the MTP:

- ✚ Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- ✚ Increase the safety of the transportation system for motorized and nonmotorized users
- ✚ Increase the security of the transportation system for motorized and nonmotorized users
- ✚ Increase the accessibility and mobility of people and for freight
- ✚ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- ✚ Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- ✚ Promote efficient system management and operation
- ✚ Emphasize the preservation of the existing transportation system
- ✚ Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation
- ✚ Enhance travel and tourism

The following federal performance goals are also considered:

- ✚ Safety
- ✚ Infrastructure condition
- ✚ Congestion reduction
- ✚ System reliability
- ✚ Freight movement and economic reliability
- ✚ Environmental sustainability
- ✚ Reduced project delivery delays

F. FUNDING PROGRAMS

The TIP provides a four-year prioritized listing of all bikeway/pedestrian walkway, bridge and highway projects utilizing federal funds within the MPO region. The MPO transportation planning partners collaborate to implement project identification, funding sources, and scheduling of MTP. TxDOT sub-allocates a portion of federal dollars to each of the twenty-five (25) MPO's in the State on an annual basis. The RGV MPO Transportation Policy Committee (TPC) is responsible for managing and directing the development of a multi-year program of local projects within available annual budget amounts.

Preventive Maintenance and Rehabilitation [Cat-1]

These funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle lanes on the Interstate Highway System. These projects are selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. Projects selected for Energy Sector distribution/initiatives are managed by the Maintenance Division.

Metropolitan and Urban Corridor Projects [Cat-2]

Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the levels or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Projects are recommended by Districts based on corridors that are selected by the MPO through the metropolitan planning process. These projects are selected by the Texas Department of Transportation thru coordination with the MPO. This category also includes the newly available Category 2M generated from Proposition's 1 and 7 which are funded by the oil and gas extraction taxes not being deposited into the Rainy-Day Fund and also from the Sales and Use Tax which was initiated in 2018 and the Tax of Motor Vehicle sales and rentals which will be initiated in 2020.

Non-Traditionally Funded Transportation Projects [Cat-3]

Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as ARRA, Proposition 1 [Diversion from Rainy Day Fund], Proposition 7 [General Sales Tax and Vehicle Sales Tax], Proposition 12 [General Obligation Bonds], pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding. Projects are determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.

Statewide Connectivity Corridor Projects [Cat-4]

Funding is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors. The highway connectivity network is composed of the: Texas Trunk System; National Highway System (NHS); and Connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports. Selections are based on engineering analysis of projects on three corridor types: mobility corridors based on congestion, connectivity corridors based on two lane roadways requiring upgrade to four lane divided roadways, and strategic corridors which are additions to the state highway network.

Congestion Mitigation and Air Quality Improvement [Cat-5]

Funding is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state. Projects are selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population and weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the US Environmental Protection Agency (EPA).

Structures Replacement and Rehabilitation Bridge Program, Railroad Grade Separation Program, Bridge Maintenance and Improvement Program (BMIP) [Cat-6]

Projects are selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then Sufficiency Ratings. Railroad Grade Separation projects are selected based on a cost-benefit index rating. Projects in the BMIP are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.

Metropolitan Mobility and Rehabilitation [Cat-7]

Funding is to address transportation needs within the metropolitan area boundaries of metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater known as Transportation Management Areas (TMAs). Projects are selected by the MPO in consultation with the districts and interested parties. Allocation of funds is based on population. Projects are selected by the MPO's in consultation with TxDOT.

Safety [Cat-8] There are 4 different programs:

- a) The *Federal Highway Safety Improvement Program (HSIP)* addresses safety related projects on and off the state highway system. Projects are evaluated using three years of crash data and ranked by the Safety Improvement Index. High Risk Rural Roads projects previously authorized remain in Category 8. Future High-Risk Rural Roads projects will be managed under the HSIP if required by special rule. Safe Routes to School projects previously authorized remain in Category 8. Future Safe Routes to School projects will be managed under the Transportation Alternative Program guidelines in Category 9.
- b) In the *Safety Bond Program*, the allocations are approved by the commission, this program is managed as an allocation program on a statewide basis. Projects are evaluated, ranked, prioritized, and selected by Traffic Operations Division.

- c) In the *Systemic Widening Program*, the allocations are made for roadway widening projects on the state highway system. Projects are evaluated using the Total Risk Factor Weights. Projects are evaluated, ranked, prioritized, and selected by the Traffic Operations Division.
- d) In the *Federal Railway-Highway Safety Program* funding is set aside from the HSIP for safety improvements to reduce the number of fatalities, injuries, and crashes at public grade crossings. Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list, which is prioritized by index using a crash prediction formula (number of trains per day, train and highway speed, average daily traffic, number of tracks and traffic lanes, type of existing warning device, train involved crashes within prior 5 years, etc). Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with federal guidelines.

Transportation Alternative Program - TAP [Cat-9]

This is a TxDOT administered call for projects, the eligible TAP project activities defined in the Texas Administrative Code, Title 43, Sub-chapter F Rule 11.303. TAP funds can be used for any of the following purposes:

- Construction of on and off-road trail facilities for pedestrian and bicycle facilities, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
- Construction of infrastructure-related projects and systems that provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrian, bicyclists, or other non-motorized transportation users.
- Construction of infrastructure-related projects to improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements near schools.
- A project that will require the acquisition of real property through exercise of eminent domain or condemnation is not eligible for participation in the TAP.
- Whether proposed as an independent project or as an element of a larger transportation project, the project must be limited to a logical unit of work and be constructible as an independent project.

This is a Texas Transportation Commission program created under MAP-21. Includes 50% distribution of funds based on population, and TMAs receive direct TAP allocations. These

TMA allocations shall be ranked and selected by the TMA in consultation with TxDOT. TxDOT staff makes recommendations to Texas Transportation Commission for TAP allocation to areas with less than 200,000 in population. The Texas Transportation Commission, by written order, will select projects for funding under a TxDOT administered TAP call for projects. Statewide TAP Flex projects shall be selected by the Texas Transportation Commission.

Under Category 9 as well falls the Safety Rest Area Program. This is a Texas Transportation Commission allocation program. Projects are selected and managed by the Maintenance Division based on a prioritized list. The Maintenance Division authorizes the letting for Category Safety Rest Area projects and monitors the district's ability to reach letting targets. Projects in this category must have the concurrence and support of the MPO having jurisdiction in the area. The Design Division manages statewide allocation and ranks projects. The selection criteria for these projects include travel corridors, appropriate size and spacing of rest areas, customer-desired features, and operational functions. This program has the purpose of renovating, building, and relocating safety rest areas and visitor centers along the state highway system. A small amount of program funds is used for safety rest area repairs.

Supplemental Transportation Projects [Cat-10], there are several programs outlined below:

- Texas Parks and Wildlife Department - For construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. Subject to Memorandum of Agreement between TxDOT and Texas Parks and Wildlife Department. This is a Texas Transportation Commission allocation program.
- Green Ribbon Landscape Improvement Program - Addresses new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties. Allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties. Projects are selected, ranked, and managed by the State's Design Division.
- Curb Ramp Program - This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities. Projects are selected based on conditions of curb ramps or location of intersections without ramps. Projects are selected, ranked, and managed by the State's Design Division.
- Miscellaneous Landscape Incentive Awards Program - This program allows the department to negotiate and execute joint landscape developments projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities' efforts in litter control, quality of life issues, and beautification programs and projects. Projects are selected, ranked, and managed by the State's Design Division.

- Coordinated Border Infrastructure Program - Projects selected in program to improve the safe movement of motor vehicles at or across the land border between the United States and Mexico. Texas Transportation Commission allocation program by formula. Funding level is set based on projects identified by the districts and approved by FHWA.
- Supplemental Transportation Projects - Federal discretionary and congressional high-priority projects.
- Federal Lands Access Program - Projects are selected on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands. Project applications are scored and ranked by the Programming Decision Committee.
- Railroad Rehabilitation and Improvement Projects - This is a Texas Transportation Commission allocation program. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Grade Crossing Re-Planking Program - For replacement of rough railroad crossing surfaces on the state highway system. Project selection is based on conditions of the riding surface and benefit to cost per vehicle sing the crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Signal Maintenance Program - These are financial contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.

District Discretionary [Cat-11]

This category is used to address projects selected at the District' Engineer's discretion. Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition. Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.

Strategic Priority [Cat-12]

The Texas Transportation Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the Commission approves pass-through financing projects in order to help local communities address their transportation needs.

In this Category fall also the Reconciliation of STP-MM funds. These are allocations provided to MPOs and projects are selected and ranked by the MPO in consultation with TxDOT.

Develop Authority [DA]

These planning funds are distributed by formula and by project selection. May be programmed to account for inflation costs, meet funding shortfall or gaps, or initiate advanced planning project activities. These are project specific and selected by the districts, Administration, and the Texas Transportation Commission. Districts coordinate with the MPO on planning activities to ensure alignment with the MTP. The distribution is based on existing category formulas and programs in order to meet target planning levels.

G. PUBLIC TRANSPORTATION

Public transportation consists of a variety of modes of transportation such as buses, trolleys, commuter rail, light rail, and public rideshare services. In the Rio Grande Valley, buses are available for use by the general public and there are three major providers: Brownsville Metro, Valley Metro and Metro McAllen. These transit providers offer services within the urbanized and rural areas of the Rio Grande Valley. Coordination is very important between all three public transportation providers to meet the growing needs of the area. The regional public transportation provider Valley Metro provides service in Starr, Hidalgo, Cameron, Willacy, and Zapata counties. Valley Metro offers more than 20 routes throughout the region with “flex” routes that provide curbside service upon reservation. Bus route services operate from 6:00 AM to 8:00 PM in Hidalgo, Cameron, & Willacy Counties, while services in Zapata & Starr Counties operate from 7:00 AM to 5:00 PM. Both Brownsville Metro and Metro McAllen operate bus services within their localized areas, respectfully. Transportation services are provided free of charge for students attending the region’s higher education facilities, including the University of Texas Rio Grande Valley, Texas A&M, and South Texas College.

The City of Brownsville’s transit provider Brownsville Metro operates in the Brownsville area only. Most of the bus routes (except for Route 30) start and finish their trips at La Plaza at Brownsville Multimodal Terminal in downtown Brownsville. Most routes are scheduled to provide a trip about once every hour. Brownsville Metro provides service throughout Brownsville with thirteen bus routes, running from 6 a.m. to 8 p.m., from Monday through Saturday. The City of McAllen’s transit provider, Metro McAllen currently operates nine intracity bus routes and a paratransit bus service for eligible patrons. The bus system hubs out of the downtown terminal facility where passengers can connect to an array of international, national, regional and intracity destinations. The bus service hours of operation are from Monday through Saturday from 6:00 a.m. - 9:00 p.m. and Sunday 8:00 a.m. - 6:00 p.m. Island Metro is a free shuttle system operating on South Padre Island with daily service. Stops include beach accesses, many of the island’s hotels, restaurants, attractions, and other points of interest. Island Metro can be contacted by phone for information regarding schedules and route map. All shuttles

and buses within the region are equipped with bicycle racks, are ADA accessible with wheelchair lifts, and offer complimentary WiFi.

All transit providers have been working together and are actively participating in a regional planning strategy. The Regional Transit Advisory Panel (RTAP), a committee comprised of individuals representing the diverse transportation agencies and companies, both public and private, in the Rio Grande Valley, have assisted in developing and implementing a regional transportation coordination plan for Cameron and Hidalgo Counties. The RTAP committee has examined ways to manage mobility more efficiently and effectively for this region's entities and public education institutions. The Texas State Legislature recently passed a bill authorizing the creation of a Regional Transit Authority (RTA) for the Lower Rio Grande Valley region. The RTA will help create new opportunities growth and economic prosperity, while ensuring resources for the expansion of regional public transportation, including increased bus routes, expanded rural coverage and enhanced student access to college campuses.

FUNDING PROGRAMS USED

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act, reauthorizing surface transportation programs through Fiscal Year 2020. Federal funding used by the public transportation providers is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of public transit activities which require matching funds. All federal grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. The public transit providers also receive State funds, which are also disbursed on a reimbursement basis and are appropriated biennially by the Texas Legislature. State funds may be used to meet the match requirements of federal grants or for any other purpose that is allowable under federal or state law and a local match is not required. Listed below are the funding categories listed in the FTA website and used by both public transit providers.

49 U.S.C. Chapter 53, Sections 5303, 5304 & 5305

Program Purpose: Provide funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and FHWA, which provides additional funding. The funding in this category is usually used to develop transportation plans and programs, plan, design and evaluate a public transportation project, and conduct technical studies related to public transportation.

As per FTA, what has changed with FAST-ACT:

- Increases funding levels.
- Provides new emphasis on intercity transportation, including intercity buses and intermodal facilities, as well as tourism and the reduction of risk from natural disasters.
- Clarifies the selection and role of the representative of public transportation providers on the MPO board.
- Expands the scope of the planning process to include resiliency and reliability of the transportation system.
- Highlights the need for States and MPOs to provide public ports, intercity bus operators and employer-based commuting programs with a reasonable opportunity to comment on transportation plans.
- Provides MPOs that serve transportation management areas with the option to develop a Congestion Management Plan with input from employers, private and public transit providers, transportation management associations, and organizations that provide transportation access to employment for low-income individuals.
- Provides that the statewide transportation plan must include a description of the performance measures and performance targets and a system performance report evaluating the condition and performance of the transportation system.

49 U.S.C. Chapter 53, Sections 5307 & 5340

Program Purpose: The Urbanized Area Formula Funding program makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance, and for transportation related planning in urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census. The funding in this category is usually used for planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. For urbanized areas with 200,000 in population and over, funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive Federal funds.

As per FTA, what has changed with FAST-ACT:

- The Special Rule relating to operating costs for “100 bus providers” has been expanded to include demand response public transportation service operated by state or local governmental authorities, excluding ADA complementary paratransit service.

- Additionally, in determining the amount of operating assistance available for specific systems in urbanized areas under the Special Rule, public transportation systems within the urbanized area to allocate funds by a method other than by measuring vehicle revenue hours.
- Recipients may now use up to 20% of their 5307 allocation (previously 10%) for the operation of paratransit service, if certain conditions are met.
- A provision has been added that directs recipients to maintain equipment and facilities in accordance with their transit asset management plan.
- Recipients are no longer required to expend 1 percent of their funding for associated transit improvements. However, recipients are still required to submit an annual report listing projects that were carried out in the preceding fiscal year.
- Starting in FY 2019, the Small Transit Intensive Cities (STIC) tier will increase to 2 percent from 1.5 percent.
- Grantees may use up to 0.5% of their 5307 allocation on Workforce Development activities.

Chapter 53 Section 5310

Program Purpose: To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services. The funding in this category should at least 55% of program funds must be used on capital or “traditional” 5310 projects. The remaining 45% is for other “nontraditional” projects.

As per FTA, what has changed with FAST-ACT:

- A State or local governmental entity that operates a public transportation service and that is eligible to receive direct grants under 5311 or 5307 is now an eligible direct recipient for Section 5310 funds.
- FTA shall disseminate collection of Best Practices to public transportation stakeholders on innovation, program models, new services delivery options, performance measure findings, and transit cooperative research program reports.
- Section 3006(b): a new discretionary pilot program for innovative coordinated access and mobility – open to 5310 recipients and sub-recipients – to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of

transportation services and non-emergency medical transportation (NEMT) services; such as: the deployment of coordination technology projects that create or increase access to community One-Call/One-Click Centers, etc.

- Section 3006(c): Requires the interagency transportation Coordinating Council on Access and Mobility (CCAM) to create an updated strategic plan on transportation coordination across federal agencies and develop a cost-sharing policy.

Chapter 53 Section 5339

Program Purpose: The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. The funding in this category uses capital projects to replace, rehabilitate and purchase buses, vans and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

As per FTA, what has changed with FAST-ACT:

- State and local government entities that operate fixed route bus service and that are eligible to receive direct grants under 5307 and 5311 may now be direct recipient of Section 5339 funds, regardless of their designated recipient status.
- Two discretionary components have been added the program: A bus and bus facilities competitive program based on asset age and condition, and a low or no emissions bus deployment program. A solicitation of proposals for competitive funding including requirements and procedures will be published in an annual Notice of Funding Availability (NOFA) as soon as possible.
- A new pilot provision allows designated recipients in urbanized areas between 200,000 and 999,999 in population to participate in voluntary state pools to allow transfers of formula funds between designated recipients from FY 2016 through FY 2020.
- Allows states to submit statewide applications for bus needs.
- The minimum state allocation under the formula was raised to \$1.75M from \$1.25M; the territory allocation was unchanged.
- Grantees may use up to 0.5% of their 5339 allocation on Workforce Development activities.

Transportation Development Credits

Transportation Development Credits have been used by both public transit providers, and they are a federal transportation funding tool that can be utilized by states as a means of meeting local

and state matching requirements for federal funding. State credits are accrued when capital investments are made in federally approved tolled facilities including toll roads and bridges. These credits can then be used as a “soft match”, meaning that they do not represent an actual source of funding. Essentially, these credits reduce the amount of funding a state or local entity must contribute and allow many programs to be funded with 100 percent federal funds as opposed to the traditional 80/20 percent split between federal and state/local funding sources. One major advantage of this is that it frees local matching funds for other projects.

TRANSIT ASSET MANAGEMENT (TAM)

The Federal Transit Administration (FTA) continues to advance efforts to implement a performance-based approach to planning. With this purpose in mind, FTA established requirements for the Transit Asset Management plan (TAM) thru a Final Rule establishing October 1st, 2016 as the deadline to comply with such requirements. A TAM plan’s main objective is that of enhancing safety, reducing maintenance costs, increasing reliability, and improving performance. The TAM Final Rule requires transit providers to set performance targets for state of good repair (SGR) by January 1st, 2017. All regional transit providers have followed established requirements.

As part of the Fast Act, performance measures were incorporated for transit agencies, primarily through the Transit Asset Management (TAM) assessment and planning requirements. The Federal Transit Administration (FTA) recommends Transit Asset Management (TAM) practices to preserve and expand transit investments. Reliable and well-maintained transit infrastructure provides safe, dependable services that are easily accessed. A transit system is in a state of good repair when it possesses and maintains a comprehensive list of its capital assets and rolling stock. Additionally, an asset management plan must be integrated into the management process and practices of the agency. The percentage of an agency’s assets should be within their articulated useful life, with remaining assets performing as designed for function.

Summary of Transit State of Good Repair Targets

Revenue Vehicles

Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target

Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	<i>Bus</i>	<15%	<15%	<15%	<15%
	<i>Cutaway Bus</i>	<15%	<15%	<15%	<15%
	<i>Van</i>	<15%	<15%	<15%	<15%

Equipment

Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	<i>Non - Revenue/Service Automobile</i>	<15%	<15%	<15%	<15%
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Facilities

Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	<i>Administration</i>	<15%	<15%	<15%	<15%
	<i>Maintenance</i>	<15%	<15%	<15%	<15%
	<i>Parking Structures</i>	<15%	<15%	<15%	<15%

Selection of Projects

Rio Grande Valley MPO combines data on asset inventory and projected growth, in order to develop strategies to ultimately maintain a state of good repair. By managing vehicles,

facilities, and equipment with essential performance measures and preparing for future growth, transit planning determines the best form of investment.

Expected Results

The RGVMPPO predicts steady progression with implementation of planned projects, through utilization of acquired equipment and vehicles, maintenance of existing infrastructure, and continued research for future measures of performance. Selected projects are chosen upon need and funding availability, with consideration of effectiveness and strategic planning. The projects in place should help meet expectations and promote the advancement of each transit agency involved in our planning process.

H. PERFORMANCE BASED PLANNING FOR METROPOLITAN PLANNING ORGANIZATIONS

Under FAST-Act the MPOs shall coordinate to the maximum extent practicable with public transportation providers when setting performance targets required under 49 USC 5326 and 5329. An MPO may establish its own quantifiable performance targets or an MPO may adopt a State's performance targets and support the State's efforts at achieving those targets. In the case of the Hidalgo County MPO, the Policy Board representing the metropolitan area decided to adopt TxDOT's safety performance targets as required under Performance Measure Tier I (PM1). The Brownsville MPO Policy Committee members adopted an MPO Resolution to indicate MPO support for TxDOT's efforts in carrying out the Highway Safety Improvement Program. The HSBMPO has opted to adopt the Texas Department of Transportation Performance Targets in response to the FAST Act Requirement. The HSBMPO will continue to work with the Texas Department of Transportation on the remaining 13 FHWA Performance Measures:

- Pavement Condition (4 measures)
- Bridge Condition (4 measures)
- Systems Performance (3 measures)
- Freight (1 measure)
- CMAQ (3 measures)

The HSBMPO has also executed a Performance-Based Planning Memorandum of Understanding between the Harlingen-San Benito Metropolitan Planning Organization (HSBMPO), the Texas Department of Transportation (TxDOT), and the Lower Rio Grande Valley Development Council – Valley Metro (LRGVDC-Valley Metro) to ensure the

performance measures and targets are met as required by federal law. The HSBMPO will continue to work closely with both agencies to achieve a more effective transportation planning process.

The MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions toward attainment of critical outcomes for the region of the MPO and the collection of data for the State asset management plan for the NHS. Such agreements shall be documented as part of the metropolitan planning agreement or in some other form jointly agreed to by the MPOs, States, and providers of public transportation. The RGVMPPO, TxDOT, and transit providers should execute Memorandums of Agreements (MOAs) establishing this process. The RGVMPPO will work in conjunction with FHWA, FTA, and TxDOT to ensure the organization meets state and federal requirements on performance measures. Staff will include the Technical Advisory Committee and the Transportation Policy Committee in the performance measures decision making process. As of now, milestones set by the current 3 MPOs are on track to be met, and staff continues to plan for long-term performance measures goals.

TxDOT has provided the Decision Lens tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights toward project criteria. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.

Implementation Timeline

Final Rule	Effective Date	States Set Targets By	MPOs Set Targets By	LRSTP, MTP, STIP and TIP Inclusion
Safety Performance Measures (PM1)	April 14, 2016	Aug. 31, 2017	Up to 180 days after the State sets targets, but not later than Feb. 27, 2018	Updates or amendments on or after May 27, 2018
Pavement/Bridge Performance Measures (PM2)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019
System Performance Measures (PM3)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019



There are three different sets of performance measures that the MPO must comply with. They include safety targets (PM1), pavement/bridge targets (PM2), and system performance targets. These different types of targets have different deadlines. Safety targets must be set by February 27, 2018.

The Hidalgo County, Harlingen-San Benito, and Brownsville MPO’s Transportation Policy Committees approved the adoption of the following State’s safety performance targets:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries

Additional targets will be set in cooperation with the state DOT:

- Level of Travel Time Reliability (LOTTR) Interstate
- Level of Travel Time Reliability (LOTTR) Non-Interstate
- Truck Travel Time Reliability (TTTR)
- Performance of National Highway System (excluding the Interstate)

I. TIP PROJECT SELECTION PROCESS

The final selection of projects for Service Transportation Program (STP), Transportation Alternative Program (TAP), Proposition 1, and Proposition 7 funds, is the ultimate responsibility of the RGVMPO's Transportation Policy Board (TPB). As part of the selection process, the TPB has assigned specific duties to the TAC and Project Selection Committee. The following outlines the duties of the TAC and Project Selection Committees and their roles in the Project Selection Process.

The Lower Rio Grande Valley Development Council (LRGVDC) is the designee for public transportation funds, the LRGVDC is the designee as well as the recipient for the Urban Area Formula program. The RGVMPO is responsible for notifying eligible local entities of funding availability, publicizing the process, and coordinating a competitive selection. This selection process of projects using public transportation funds is also ultimately the TPB's responsibility. As part of the selection process, the RGVMPO uses a set of project selection criteria. This selection criteria addresses gaps in the current service within the targeted community and considers the geographic distribution to encourage some level of diverse geographic disbursement. The project must show evidence of broad solicitation for input (coordination planning process). The RGVMPO ensures that the Regional Public Transportation Plan is in coordination and supports the projects applying for funding.

For Fiscal Year 2015-2040

- Category 7 Funding Allocation should be assigned to projects designated as Off-System; On-System projects to be approved on a CASE BY CASE basis by the Transportation Policy Board.
- At least 25% of the less predictable funding allocation (i.e. Trends Modeling, indexing gasoline, etc.) also be assigned to Off-System projects with the remaining 75% assigned to On-System projects (State Roads)

The following procedures will be followed for distribution of projects for Fiscal Year 2020 to 2045

- Each entity shall submit a RGVMPO TIP Document, identifying project status in many facets of project development (Environmental Clearance, ROW acquisition, design, etc.)
- Projects will be scheduled in accordance with timelines submitted by entities and financial constraints; however actual letting of the projects will be on a first come first served basis.

The practice for project selection is currently evolving due to Federal and State restraints. One initiative is the Texas Transportation Commission is to develop and implement a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward

attaining all department goals and objectives established by the legislature and the commission. The commission by rule shall develop and implement performance metrics and performance measures as part of: 1) the review of strategic planning in the statewide transportation plan, rural transportation plans, and unified transportation programs; 2) the evaluation of decision-making on projects selected for funding in the unified transportation program and statewide transportation improvement program; 3) the evaluation of project delivery for projects in the department's letting schedule. The Transportation Commission shall adopt and review performance metrics and measures to: 1) assess how well the transportation system is performing and operating in accordance with the requirements of 23 USC Section 134 or 135; 2) provide the department, legislature, stakeholders, and public with information to support decisions in a manner that is accessible and understandable to the public; 3) assess the effectiveness and efficiency of transportation projects and service; 4) demonstrate transparency and accountability; 5) address other issues the commission considers necessary.

In accordance to House Bill 20, planning organizations shall develop their own project recommendation criteria, which must include consideration of: 1) projected improvements to congestion and safety; 2) projected effects on economic development opportunities for residents of the region; 3) available funding; 4) effects on the environment including air quality; 5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods; 6) any other factors deemed appropriate by the planning organization.

In previous years, the House Bill 20 work group has been restructured as the Planning Partners committee which still convenes regularly to accomplish the goals stipulated in House Bill 20. This group is conveying the importance of implementing project selection based on the performance measures and values adopted by each RGVMPPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the RGVMPPO will provide a detailed reasoning for endorsing such project.

J. TIP MODIFICATION AND AMENDMENT POLICIES AND PROCEDURES

Federal planning regulations 23 CFR Part 450 allows states and RGVMPOs to make minor adjustments to TIPs and STIPs without a formal public involvement process at either the local or state level. Under 23 CFR Part 450.328 TIP is subject to modification at any time consistent with the procedures established for its development and approval. A STIP revision is required for “Changes in an estimated federal cost exceeding 50% and resulting in a revised total cost exceeding \$1,499,999. Further, a STIP revision is not required when a “change in estimated federal cost resulting in a total project cost of under \$1,500,000.00”.

The following changes *will* require an amendment to the TIP:

- a) Adding or deleting project(s)
- b) Revising the project scope of work
- c) Revising the project cost (over 50% +/-)
- d) Revising funding categories
- e) Revising the phase of work [ex: from P.E. to Construction]
- f) Revising project limits

Amendments to the TIP require a two-step process. To permit adequate public review and comment, amendments to the TIP are introduced and discussed at the TPB meeting, with action on the amendment occurring at the following TPB meeting (approximately 30 days after initial presentation). To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the TPB meetings. Moreover, amendments to the TIP or the MTP require quick action due to impending federal or state requirements or deadlines.

Governing bodies of the sponsoring agencies will promptly notify the RGVMPO in writing of any currently programmed projects that are under proposal to get deleted from the TIP. Additionally, its preference for project replacement is stated in the written notification. TPB will provide direction and/or may consider action at the next appropriate meeting with respect to amending the TIP. To the extent possible, any project amended outside the timeframe of the current TIP due to funding limitations will have priority consideration in being amended back into the TIP when additional funding becomes available.

K. YEAR OF EXPENDITURE

FAST-Act requires that planning documents such as STIP, MTP and TIP have financial plans that reflect “year of expenditure dollars” for revenue and project cost estimates when adopted, approved, or amended. The project cost is subject to 4 % inflation rate per annum on Highway & Transit Projects outside of the 4-year TIP. To determine YOE trends, the RGVMPO

utilizes a combination of data sources: TxDOT Highway Cost Index, and historical trends of inflationary rates. To determine total project cost, the RGVMPPO utilizes information provided by TxDOT and local governments as follows:

- ROW cost - obtained cost from ROW section and/or Advanced Funding Agreements.
- PE Cost - obtained Preliminary Engineering cost from our consultant management section, projects done in house were given a standard 4.9% of the construction estimate cost
- CE Cost & Contingencies Cost - obtained percentages from our District Design Engineer, the breakdown is as follows:
 - Projects less than \$2 M = 7.5% CE, 7% Contingencies \$2.0 M to \$10.0 M = 5% CE, 6.5%
 - Contingency costs are no longer eligible for funding through Category 7 and must be absorbed by the project developer
- Indirect Cost - As per Design Division, Pharr District has a rate of 6.2% of the construction estimate cost

L. AIR QUALITY ISSUES

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. U.S. EPA conformity requirements 10 CFR 51 require air quality in non-attainment and maintenance areas for significant projects funded with Federal Funds. The RGVMPPO MAB is currently in attainment under all categories of the National Ambient Air Quality Standards, according to the EPA classification.

M. AMERICANS WITH DISABILITIES ACT (ADA)

The Americans with Disabilities Act (ADA) was designated to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely based on a physical or mental disability. The Act addresses several areas including employment, public services, nondiscrimination in the private sector, and telecommunications access. The RGVMPPO shall include persons with disabilities in the development of its employment programs and public programs and facilities. The RGVMPPO and the Texas Department of Transportation are dedicated to making sure that all projects comply with the Americans with Disabilities Act (ADA) of 1990. All construction contracts or projects emphasize ADA requirements for all projects in the TIP.

N. Definition of CSJ Categories


PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

APPENDIX A

FAST-Act Compliance Checklist

FAST-Act RGVMPPO's COMPLIANCE CHECKLIST

As per the FAST-Act requirements for Metropolitan Planning Organizations Transportation Planning, please find for your reference the following compliance elements:

This compliance document makes several references to the RGVMPPO's UMAP application. U.M.A.P. (United Metropolitan Area Planning) is an interactive web mapping application available for use on both desktops and mobile devices. This web map allows for seamless online viewing of all RGVMPPO GIS mapping data. U.M.A.P. can be accessed on the RGVMPPO website by clicking on the U.M.A.P. link on the website header WWW.RGVMPPO.ORG. The web mapping application is in a similar format as a google map with added functionality. When on U.M.A.P. RGVMPPO map data can be turned on and off by using the Layers button on the top right hand side of the banner the button looks like . When clicked on a drop-down list appears listing all available mapping data, layers can be toggled on the map by selecting the checkbox of the desired data layer; multiple layers can be viewed simultaneously. Navigation through map is similar to that of a google map by clicking and dragging on the map to move about the mapping area. To zoom in and out of an area the + and – buttons on the left-hand side of the mapping area can be used or by using the scroll wheel on your mouse. Some items on the map provide more information by simply being clicked on opening a pop-up window with more detail about the map item.

- 1. Update the Public Participation Plan to include public ports and private providers of transportation including intercity bus operators, employer based commuting programs such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program or telework program.**

Compliance:

- ✓ The RGVMPPO updated its Public Participation Plan on November 17, 2017 to make it FAST-Act compliant. This document can be found under <http://www.RGVMPPO.org/docs/default.htm>
- ✓ The transit providers of the Hidalgo County MPO McAllen and Valley Metro do not have carpool programs, vanpool programs, transit benefits programs, parking cash-out programs, shuttle programs or telework programs so this doesn't apply to our region.

2. Demonstrate consultation with agencies involved in tourism and natural disaster risk reduction

Compliance:

- ✓ The Bicycle and Pedestrian Advisory Committee, an advisory sub-committee to the Transportation Policy Committee holds monthly meetings (unless otherwise agreed) the first Wednesday of every month before the Technical Advisory Committee Meeting. This Committee holds members from different backgrounds such as City Planners, Engineers, advocates, Economic Development as well as the Super Intendent for Estero Llano Grande State Park and the Refuge Manager for Santa Ana National Wildlife Refuge. During these monthly meetings, miscellaneous topics are discussed such as future music festivals, 5k's and events taking place at Santa Ana National Wildlife Refuge as well as Estero Llano Grande State Park. We also use our social media profiles (Twitter and Facebook) to promote these events.
- ✓ A hurricane evacuation map can be found at the Hidalgo County MPO's UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/

3. MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS

Compliance:

- ✓ Please find below the MOA resolutions which have been executed with the transit providers and TxDOT for performance target setting.

**MEMORANDUM OF UNDERSTANDING AMONG
THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
("MPO")
THE TEXAS DEPARTMENT OF TRANSPORTATION ("TxDOT")
BROWNSVILLE METRO, METRO MCALLEN, AND VALLEY METRO
PUBLIC TRANSPORTATION OPERATORS**

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) promulgated regulations 23 CFR 450.314, and

WHEREAS, the MPO, the State and the Public Transportation Operator(s) are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process, and

WHEREAS, these responsibilities shall be clearly identified in written agreements among the MPO, the State and the Public Transportation Operator(s) serving the Metropolitan Planning Area (MPA), and

WHEREAS, to the extent possible, a single agreement between all responsible parties should be developed, and

WHEREAS, the federal regulations require the written agreement to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan (MTP), the metropolitan Transportation Improvement Program ("TIP"), and development of the annual listing of obligated projects.

WHEREAS, the federal regulations require that the MPO, State DOT, and the public transit provider shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW THEREFORE, the parties agree as follows:

1. **Purpose**

It is the purpose of this Memorandum of Understanding (MOU) to make provision for cooperative mutual responsibilities in carrying out the Metropolitan Planning Process and Performance Based Planning and Programming in the Rio Grande Valley MPA and to provide a single agreement between the State of Texas acting through the Texas Department of Transportation (TxDOT), Rio Grande Valley MPO (RGVMPO), Brownsville Metro, Metro McAllen, and Valley Metro in accordance with current Federal Legislation and as required by 23 CFR 450.314.

2. **Responsibilities of all parties**

All parties will:

- a. Cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process in a performance-based planning format and final form. Decide upon and adopt performance targets for this planning process in accordance with Federal and State requirements and guidance.
- b. Make provisions for cooperatively developing and sharing information related to the development of financial plans that support the Metropolitan Transportation (MTP) and TIP.
- c. Ensure TxDOT, the Public Transportation Operator(s) and the MPO cooperatively develop a listing of projects that comprehensively address the transportation system within the MPO boundaries. Identified projects shall include both roadway and transit initiatives, including but not limited to investments in pedestrian walkways and bicycle transportation facilities for which federal funds were obligated in the preceding fiscal year.
- d. Ensure that the UPWP will detail and document these responsibilities, deliverables and associated costs.

3. **Performance Based Planning & Programming**

- a. Developing transportation performance data
 - 1) TxDOT will provide the MPO with a subset for their MPA of the state performance data used in developing statewide targets.
 - 2) If an MPO chooses to develop their own target for any measure, they will provide TxDOT with any supplemental data they utilize in association with the target-setting process.
- b. Selection of transportation performance targets
 - 1) TxDOT will develop draft statewide federal performance targets in coordination with the applicable MPOs. Coordination may include in-person meetings, web meetings, conference calls, and/or email communication. MPOs shall be given an opportunity to provide comments on statewide targets one month prior to final statewide targets adoption.
 - 2) If the MPO chooses to adopt their own target for any measure, it will develop draft MPO performance targets in coordination with TxDOT. Coordination methods will be at the discretion of the MPO, but TxDOT shall be provided an opportunity to provide comments on draft MPO performance targets prior to final approval.

c. Reporting of Performance Targets

- 1) TxDOT performance targets will be reported to FHWA and FTA, as applicable. The MPO will be notified when TxDOT has reported final statewide targets.
- 2) MPO performance targets will be reported to TxDOT.
- 3) For each target, the MPO will provide the following information no later than 180 days after the date TxDOT or the Public Transportation Operator establishes performance targets, or the date specified by federal code:
 - a. Written agreement to plan and program projects so that they contribute toward the accomplishment of TxDOT or Public Transportation Operator performance target, or;
 - b. Written notification that the MPO will set a quantifiable target for that performance measure for the MPO's planning area.
 - 1) If a quantifiable target is set for the MPO planning area, the MPO will provide any supplemental data used in determining any such target.
 - 2) Documentation of the MPO's target or support of the statewide or relevant public transportation provider target will be provided in the form of a resolution or meeting minutes.
 - 3) TxDOT will include information outlined in 23 CFR 450.216 (f) in any statewide transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
 - 4) The MPO will include information outlined in 23 CFR 450.324 (g) (3-4) in any MTP amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any TIP amended or adopted after May 27, 2018.
 - 5) Reporting of targets and performance by TxDOT and the MPO shall conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673
 - c. Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO
 - 1) TxDOT will provide the MPO with an update of the subset for their MPA of the state performance data used in developing statewide targets including prior performance data.
 - d. The collection of data for the State asset management plans for the NHS
 - 1) TxDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS.

4. Responsibilities of the MPO

The MPO will:

- a. Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the MTP.
- b. Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the TIP.
- c. Conduct Technical and Policy Board meetings as required and necessary.
- d. In consultation with Public Transportation Operator(s) and TxDOT, update the MTP and TIP in accordance with State and Federal laws.
- e. Invite Transit Districts to participate in all public participation processes.
- f. Conduct comprehensive, cooperative and continuous transportation planning for the Rio Grande Valley MPA.
- g. Establish necessary transportation performance targets, share information related to the performance data, and document the reporting of performance to be used in tracking progress toward attainment of critical outcomes within the MPO MPA, if the MPO elects to develop quantifiable targets for performance measures for the MPO's planning area.

5. Responsibilities of the Public Transportation Operator(s)

The Public Transportation Operator will:

- a. Work in consultation with the MPO in developing short-range and long-range plans for transit for inclusion in the MTP.
- b. Assist in validation of data used as input into the transportation plan.
- c. Work in consultation with the MPO and TxDOT in developing the financial plan for the MTP.
- d. Work in consultation with the MPO and TxDOT in developing the financial plan for the TIP.
- e. Provide the MPO with the annual list of transit obligated projects.
- f. Serve on the MPO Technical Committee and Policy Board as applicable.
- g. Notify the MPO of changes to projects that would affect the MTP or TIP.
- h. Invite the MPO to participate in all public participation processes.
- i. Establish transit asset management performance targets and share with the MPO and other interested parties.

6. Responsibilities of TxDOT.

- a. Work in consultation with Public Transportation Operator(s) and the MPO in developing the financial plan for the TIP and MTP.
- b. Assist in the validation of data used input into the transportation plan.
- c. Provide the MPO with the annual list of obligated projects
- d. Serve on the MPO Technical Committee and Policy Board.
- e. Notify the MPO of changes to projects that would affect the MTP or TIP.
- f. In consultation with the MPO and Transit District, update the MTP and TIP in accordance with State and Federal laws.
- g. Work in consultation with the MPO and Public Transportation Operators in developing short-range and long-range plans for transit for inclusion in the MTP and TIP.

7. **Term.** This Memorandum shall become effective as to each Party when fully executed by all parties. It shall remain in full force and effect until such time it is terminated in writing by one or all the parties.

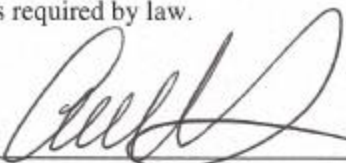
8. **Validity and Enforceability.** If any current or future legal limitations affect the validity or enforceability of a provision of this MOU, then the legal limitations are made a part of this MOU and shall operate to amend this MOU to the minimum extent necessary to bring this MOU into conformity with the requirements of the limitations, and so modified, this MOU shall continue in full force and effect.

9. **Governing Law and Venue.** This MOU shall be governed by the laws of the State of Texas. Venue for an action arising under this MOU shall lie exclusively in Travis County, Texas.

10. **Severability.** If a provision contained in this MOU is held invalid for any reason, the invalidity does not affect other provisions of the MOU and can be given effect without the invalid provision, and to this end the provisions of this MOU are severable.

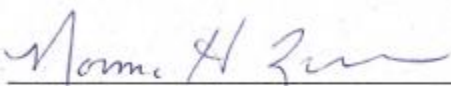
(Signature Page to Follow)

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law.



Chairperson of the RGVMPO Policy Board

Date: 9/25/19




Public Transportation Operator (Brownsville Metro)
Director/General Manager

Date: 9-25-19



Public Transportation Operator (Metro McAllen)
Director/General Manager

Date: 9/27/19



Public Transportation Operator (Valley Metro)
Director/General Manager


Date: 9/25/19



Texas Department of Transportation
District Engineer

Date: 9-25-19

Approved as to Content:



Rio Grande Valley MPO
Director

Date: 9-25-19

- 4. Incorporate two new planning factors, a) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation and b) enhance travel and tourism.

Compliance:

- ✓ Please refer to page 6 of this document to verify compliance with this item.

- ✓ Please refer to the RGVMPPO's UMAP application at www.RGVMPPO.org/gisapps/GIS_RGVMPPO/ for review of the area's FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- ✓ To enhance travel and tourism available on UMAP are Parks, Bike Friendly Businesses, Hike & Bike Trails, National Wild Life Refuge and points of interest data including; museums, major shopping areas, event and entertainment venues.

5. Include consideration of intercity buses

Compliance:

- ✓ MTP Project Data available on UMAP includes: Roadway Name, Project Limits, Project Description, Year of Expenditure and funding category. Valley Metro and McAllen Metro Routes and Bus Stops which can be overlaid on roadway network to show links between major highway networks and arterials within the region and identification of routes that lie on roadways that maybe affected by storm waters.

6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

Compliance:

- ✓ Please refer to UMAP application at www.RGVMPPO.org/gisapps/GIS_RGVMPPO/. UMAP data includes Hurricane evacuation routes, FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.

7. MTP includes a description of the performance measures and performance used in assessing the performance of the transportation system.

Compliance:

- ✓ Please make reference to pages 19-23 to verify compliance with this item.
- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) since these were to be adopted by MPO's by February 27, 2018. The RGVMPPO is still closely monitoring the target settings for (PM2) and (PM3) which are to be adopted by the Texas Department of Transportation by May 20, 2018.

8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the performance targets including progress achieved by the MPO toward the performance targets.

Compliance:

- ✓ Please make reference to pages 19-23 to verify compliance with this item.

- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) since these were to be adopted by MPO's by February 27, 2018. The RGVMPPO is still closely monitoring the target settings for (PM2) and (PM3) which are to be adopted by the Texas Department of Transportation by May 20, 2018.

9. STIP/TIP include a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by the MPO in the MTP.

Compliance:

- ✓ Please make reference to pages 19-24 to verify compliance with this item.
- ✓ TxDOT has provided the Decision Lens Tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights to criteria to projects. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.

10. STIP/TIP include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans.

Compliance:

- ✓ Please make reference to pages 23 and 24 to verify compliance with this item.
- ✓ The House Bill 20 work group now the Planning Partners committee is conveying the importance of implementing project selection based on the performance measures and values adopted by each MPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the MPO will provide a detailed reasoning for endorsing such project. This is where the RGVMPPO will have an excellent use of the Decision Lens Tool provided by TxDOT.

APPENDIX B

HIGHWAY & TRANSIT TIP TABLES

Place TIP Tables Here

HIGHWAY TABLES

TRANSIT TABLES

APPENDIX C

Glossary

A

Americans with Disabilities Act {ADA} - Federal law designed to protect the rights of people with virtually any physical or mental disability. It protects consumers in that it makes discrimination against the disabled illegal in public accommodations, transportation, and telecommunications.

Analysis of Alternatives - Understanding how the transportation system and its components work such as information on the costs, benefits and impacts of potential changes to the system.

Apportionment - A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the States. 2) The distribution of funds as prescribed by a statutory formula.

Appropriation - Authorization of funding expenditures from Congress.

Appropriations Act - Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the highway program operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Arterial - A major thoroughfare that is vital for moving people and goods; feeds into the interstate and freeway systems.

Arterial Highway - A major highway used primarily for through traffic.

Arterial Street - A class of street serving major traffic movements (high-speed, high volume) for travel between major points.

Association of Metropolitan Planning Organizations (AMPO) - is a nonprofit, membership organization established in 1994 to serve the needs and interests of "metropolitan planning organizations (MPOs)" nationwide. AMPO offers its member MPOs technical assistance and training, conferences and workshops, frequent print and electronic communications, research a

forum for transportation policy development and coalition building, and a variety of other services.

Attainment Area - An area considered to have air quality that meets or exceeds the U.S. Environmental Protection Agency (EPA) health standards used in the Clean Air Act. Nonattainment areas are areas considered not to have met these standards for designated pollutants. An area may be an attainment area for one pollutant and a nonattainment area for others.

Audit - Periodic investigation of financial statements and their relationships to planned or permitted expenditures.

Authorization: Basic substantive legislation or that which empowers an agency to implement a program and establishes an upper limit on the amount of funds that can be appropriated for that program.

Authorization Act - Basic substantive legislation that establishes or continues Federal programs or agencies and establishes an upper limit on the amount of funds for the program(s). The current authorization act for surface transportation programs is the Moving Ahead for Progress for the 21st Century (MAP-21).

Average Annual Daily Traffic (AA DT) - The total volume of traffic on a highway segment for one year, divided by the number of days in the year.

Average Annual Daily Truck Traffic (AADTT) - The total volume of truck traffic on a highway segment for one year, divided by the number of days in the year.

B

Bicycle and Pedestrian Advisory Committee (BPAC) – committee composed of employees from cities within Hidalgo County, planners, citizens at large, nature park representatives that meet on a monthly basis to discuss topics related to bike and hike topics.

Bike Friendly Business - any business member of the Bike Friendly Business Initiative that has met at least three qualifications from the application

Bike Friendly Business Initiative - Program started by the MPO aimed at recruiting businesses supportive of the cyclist community in Hidalgo County.

Bike Lane - a part of a road marked off or separated for the use of bicyclists.

Bike Path - a path, as one alongside a roadway, for the use of bicyclists and physically separated from motorized vehicle traffic.

Bike Route - A segment of a system of bikeways designated by the jurisdiction having authority with appropriate directional and informational markers, with or without specific bicycle route number.

Bikeway - A facility designed to accommodate bicycle travel for recreational or commuting purposes. Bikeways are not necessarily separated facilities; they may be designed and operated to be shared with other travel modes.

Bottleneck - The point of minimum capacity along a roadway segment.

Bridge Management System (BMS) - A systematic process that provides, analyzes, and summarizes bridge information for use in selecting and implementing cost-effective bridge construction, rehabilitation, and maintenance programs.

Budget Authority - Empowerment by Congress that allow Federal agencies to incur obligations that will result in the outlay of funds. This empowerment is generally in the form of appropriations. However, for most of the highway programs, it is in the form of contract authority.

Budget Resolution - A concurrent resolution passed by Congress presenting the Congressional Budget for each of the succeeding 5 years. A concurrent resolution does not require the signature of the President.

Bus-Only Lane - is a lane restricted to buses, and generally used to speed up public transport otherwise held up by traffic congestion.

Bus Rapid Transit - is a relatively new umbrella term for urban mass transportation services utilizing buses to perform premium services on existing roadways or dedicated bus rapid transit corridors.

C

Calendar Year - The period between January 1 and December 31 of any given year.

Capacity - The maximum resource that can be assigned (allocated) to or be serviced by a facility. For example, the capacity of a school is the number of students that can be enrolled there.

Capital Program Funds - Financial assistance from the Capital Program of 49 U.S.C. This program enables the Secretary of Transportation to make discretionary capital grants and loans to finance public transportation projects divided among fixed guideway (rail) modernization, construction of new fixed guideway systems and extensions to fixed guideway systems; and replacement, rehabilitation, and purchase of buses and rented equipment, and construction of bus-related facilities.

Carpooling and Vanpooling - Carpools and vanpools are transportation services that can be provided by public or private entities or arranged by a group of individuals. In this mode, people organize a group to share a ride to work. Carpooling is typically organized at the individual level with carpool members working out all arrangements. Vanpooling is typically organized by a local company or transit agency that facilitates the organizational process.

Census - The complete enumeration of a population or groups at a point in time with respect to well-defined characteristics for example, population, production, traffic on particular roads. In some connection the term is associated with the data collected rather than the extent of the collection so that the term sample census has a distinct meaning. The partial enumeration resulting from a failure to cover the whole population, as distinct from a designed sample enquiry, may be referred to as an "incomplete census".

Census Division - A geographic area consisting of several States defined by the U.S. Department of Commerce, Bureau of the Census. The States are grouped into nine divisions and four regions.

Census Transportation Planning Package (CTPP) - is a set of special tabulations from decennial census demographic surveys designed for transportation planners. The CTPP contains data summarizing worker and household characteristics, worker characteristics, and journey-to-work flow data.

Central Business District (CBD) - also called a central activities district and in North America a "downtown") is the commercial and often geographic heart of a city.

Center for Transportation Research (CTR) - A top university-based transportation research centers at the University of Texas which undertakes relevant transportation research, provides significant educational opportunities for University of Texas students, and provides a public service by conducting research that responds to the transportation needs of U.S. travelers. CTR undertakes investigations that seek practical solutions to various state mobility problems.

Certification Acceptance - A procedure authorized by 23 U.S.C. 117(a) wherein the FHWA can delegate any of the 23 U.S.C. responsibilities for planning, design, and construction of projects, not on the Interstate System, to other qualified governmental entities.

Clean Air Act (CAA) - is a piece of United States environmental policy relating to the reduction of smog and air pollution. It follows the Clean Air Act in 1963, the Clean Air Act Amendment in 1966, the Clean Air Act Extension in 1970, and the Clean Air Act Amendments in 1977. It was enacted by the 101st United States Congress and authorized the establishment of federal and state regulations that limit emissions stationary and mobile sources of air pollutants.

Code of Federal Regulations (CFR) - A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal

Register. The code is divided into SO titles that represent broad areas subject to Federal regulation.

Collector - An urban street which provides access within neighborhoods, commercial and industrial districts, and which channels traffic from local streets to minor and major arterials. Collectors are typically low volume and low speed streets; however, they sometimes serve local bus routes.

Commercial Vehicle Only lanes (CVO) - A traffic lane that can be used only by commercial vehicles such as trucks and vans transporting products, mail, building materials or other forms of freight for business purposes.

Commuter Rail - Railroad local and regional passenger train operations between a central city, its suburbs and/or another central city. It is characterized by multi-trip tickets, specific station-to-station fares, railroad employment practices and usually only one or two stations in the

Central business district - Also known as "suburban rail." This service utilizes locomotive-hauled or self-propelled railroad cars on traditional rail lines. Stations are typically spaced at least 4 miles apart and use boarding platforms. Service can be limited to "rush-hour(s)" or it can be run all day and on weekends and holidays.

Congestion - Interference of vehicles with one another as they travel, reducing speed and increasing travel time.

Congestion Management Process (CMP) - A systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet state and local needs. A CMS includes methods to monitor and evaluate performance; identify alternative action; access and implement cost-effective action; and evaluate the effectiveness of implemented actions.

Congestion Mitigation and Air Quality Improvement Program (CMAQ) - provides funding for projects and programs in air quality nonattainment and maintenance areas for ozone, carbon monoxide (CO), and particulate matter (PM-10, PM-2.5) which reduce transportation related emissions.

Constraints - Limitations of a product, or by regulation, which results in a revised approach or process to resolve.

Corridor - A broad geographical area of land that follows a general directional flow or connects major sources of trips.

Council of Governments (COG) - is a voluntary association of municipal and county governments, enabled by state law to promote regional issues and cooperation among members.

Criteria - A principle or standard by which the RGVMPO judges a project for project selection. Used to build performance measures.

D

Decision Lens - Software provided by TxDOT to implement performance measures into the project selection process. The software ranks projects by predetermined criteria with data that is manually input by staff.

Dedicated sales tax - Financing method that allows local governments to use tax revenue income to match or leverage federal transportation funds for implementing transportation improvements. In high-growth areas, earmarked sales taxes can produce a secure revenue stream with which to support bond financing for certain kinds of projects, for example, highway and transit infrastructure projects that may not generate enough operating income to cover construction costs. Dedication of sales tax for transportation purposes requires voter approval.

Delay - The additional travel time experienced by a driver, passenger or pedestrian due to circumstances that impede the desirable movement of traffic

Demand Responsive Vehicle (Transit) - A nonfixed-route, nonfixed schedule vehicle that operates in response to calls from passengers or their agents to the transit operator or dispatcher.

Department of Transportation (USDOT) - Federal agency established by act of congress in 1966 and responsible for highways, mass transit, aviation and ports. The DOT includes the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Developer impact fees - is a fee that is implemented by a local government on a new or proposed development to help assist or pay for a portion of the costs that the new development may cause with public services to the new development within the United States. This type of fees can be used for development of transit centers near planned office buildings or highway interchanges constructed in the vicinity of land which is zoned for malls or shopping centers.

Direct Funding - Funds transferred directly from the Secretary of the Interior to the ITG upon request for programs contracted or compacted under P.L. 93-638 as amended.

Disadvantaged Business Enterprise (DBE) - program intended to ensure nondiscrimination in the award and administration of DOT-assisted contracts in highways, transit, airport and safety during financial assistance programs.

E

Electronic tolling system - a technological implementation aimed to eliminate the delay on toll roads by collecting tolls electronically. This feature debits the accounts of registered car owners without requiring them to stop.

Emergency Preparedness Plan - A comprehensive plan which identifies potential emergencies and their impact on the community and identifies operating procedures and actions to put in place during actual emergencies.

Enhancement Activities - Refers to activities related to a transportation project that 'enhance' or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.

Environmental Assessment (EA) - is an assessment of the possible impact-positive or negative-that a proposed project may have on the environment; considering natural, social and economic aspects.

Environmental Impact Statement (EIS) - A report required by the National Environment Policy Act of the potential effect of plans for land use in terms of environmental, engineering, esthetic, and economic aspects of the proposed objective.

Environmental justice: Principles applied to transportation planning efforts that ensure full and fair participation of all potentially affected communities in the transportation decision-making process.

Environmental Protection Agency (EPA) - an agency of the federal government charged with a variety of responsibilities relating to the protection of the quality of the natural environment, including research and monitoring, promulgation of standards for air and water quality, and control of the introduction of pesticides and other hazardous materials into the environment.

Environmentally Sensitive Area - An area of environmental importance having natural resources which if degraded may lead to significant adverse, social, economic or ecological consequences. These could be areas in or adjacent to aquatic ecosystems¹ drinking water sources, unique or declining species habitat, and other similar sites.

Evaluation of Alternatives - A synthesis of the information generated by an analysis in which judgments are made on the relative merits of alternative actions.

Expenditures - Actual cash (or electronic transfer) payments made to the States or other entities. Outlays are provided as reimbursement for the Federal share for approved highway program activities. 2) A term signifying disbursement of funds for repayment of obligations incurred. An electronic transfer of funds, or a check sent to a State highway or transportation agency for voucher payment, is an expenditure or outlay.

Expressway - A divided roadway for through traffic with full or partial access control and including grade separation at all or most intersections. Also, a wide road built for fast moving traffic traveling long distances, with a limited number of points at which drivers can enter and leave it.

F

Facility- The means by which a transportation mode is provided. For example, a sidewalk is a facility, so is an HOV lane.

Farm to Market (FM) -An identifier for a roadway designated by the Texas Transportation Commission to be part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway. The FM roadway designation is typically given to roads that are located east of IH-35.

Fixing America's Surface Transportation (FAST) Act - Bill passed in 2015 to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

Federal Highway Administration (FHWA) -is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Register - Daily publication which provides a uniform system for making regulations and legal notices issued by the Executive Branch and various departments of the Federal government available to the public.

Federal Highway Administration (FHWA)- is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Transit Administration (FTA)- is an agency within the United States Department of Transportation (DOT) that provides financial and technical assistance to local public transit systems. This component provides financial and technical assistance to local transit systems.

Ferry Boat-A boat providing fixed-route service across a body of water.

Financial planning- The process of defining and evaluating funding sources, sharing the information, and deciding how to allocate the funds

Financial programming- A short-term commitment of funds to specific projects identified in the regional Transportation Improvement Plan (TIP).

Fiscal constraint- Making sure that a given program or project can reasonable expect to receive funding within the allotted time for its implementation

Fiscal year -The yearly accounting period beginning October 1 and ending September 30 of the subsequent calendar year. Fiscal years are denoted by the calendar year in which they end.

Fixed-Route -Term applied to transit service that is regularly scheduled and operates over as a set route; usually refers to bus service.

Freedom of Information Act (FOIA) - Allows all U.S. citizens and residents to request any records in possession of the executive branch of the federal government. The term “records” includes documents, papers, reports, letters, films, photographs, sound recordings, computer tapes and disks.

Freeway - A divided arterial highway designed for the unimpeded flow of large volumes. Access to a freeway is rigorously controlled and intersection grade separations. An expressway with fully controlled access.

Freight Rail - an extensive network of railway lines and yards to serve freight traffic and provides transportation of cargo nationwide

Frontage Road - A roadway generally paralleling an expressway, freeway, parkway, or through street designed to intercept, collect and distribute traffic desiring to cross, enter or leave such features. The frontage road may be within the same traffic way as the main roadway or in a separate traffic way.

G

Geographic Information System (GIS) - (no mention) A geographical information system that captures, stores, analyzes, manages, and presents data that is linked to location.

Grants - A federal financial assistance award making payment in cash or in kind for a specified purpose. The federal government is not expected to have substantial involvement with the state or local government or other recipient while the contemplated activity is being performed. The term “grants-in-aid” is commonly restricted to grants to states and local governments

H

Highway- Is any road, street, parkway, or freeway/expressway that includes rights-of-way, bridges, railroad-highway crossings, tunnels, drainage structures, signs, guardrail, and protective structures in connection with highways. The highway further includes that portion of any interstate or international bridge or tunnel and the approaches thereto.

Historic Preservation - no mention - Protection and treatment of the nation's significant historic buildings, landmarks, landscapes, battlefields, tribal communities and archeological sites, prominent federally owned buildings; and State and privately-owned properties.

I

Infrastructure - In transit systems, all the fixed components of the transit system, such as rights-of-way, tracks, signal equipment, stations, park-and-ride lots, bus stops, maintenance facilities. 2) In transportation planning, all the relevant elements of the environment in which a transportation system operates. 3) A term connoting the physical underpinnings of society at large, including but not limited to, roads, bridges, transit, waste systems, public housing, sidewalks, utility installations, parks, public buildings and communications networks.

Intermodal - the ability to connect, and the connections between, modes of transportation

Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) - a bill that provides authorization for highways, highway safety, and mass transportation for Fiscal Years 1992-1997. The purpose of the Act was to develop a National Intermodal Transportation System that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy and will move people and goods in an energy efficient manner. Metropolitan Planning Organizations, in cooperation with the State and key transportation providers, must develop transportation plans and programs for metropolitan areas.

Intersection - A point defined by any combination of courses, radials, or bearings of two or more navigational aids. 2) Used to describe the point where two runways, a runway and a taxiway, or two taxiways cross or meet.

Interstate Highway - Limited access, divided highway of at least four lanes designated by the Federal Highway Administration as part of the Interstate System.

Interstate Highway System - The system of highways that connects the principal metropolitan areas, cities, and industrial centers of the United States. Also connects the US to internationally significant routes in Canada and Mexico.

L

Light Rail Transit - an electric railway with a “light volume” of traffic capacity, compared to heavy rail and known as “streetcar”, “trolley car” and “tramway”. Light Rail Transit uses rail cars singly or in short trains, powered by electricity usually supplied by over-head wires. The vehicles allow for rapid acceleration, automatic or manual control systems, and platforms at track or car level. Although they can operate in mixed traffic, most light rail vehicles have the exclusive use of their own rights-of-way or lanes on city streets. This allows them to avoid congestion and offer faster, more reliable service. Stations may be located a few blocks apart in dense areas but are typically spaced about a mile apart.

M

Management Systems – Systems to improve identification of problems and opportunities throughout the entire surface transportation network, and to evaluate and prioritize alternative strategies, actions and solutions. 2) A systematic process, designed to assist decisionmakers in selecting cost-effective strategies/actions to improve the efficiency and safety of, and protect the investment in, the nation’s transportation infrastructure.

Memorandum of Understanding (MOU) – A document providing a general description of the responsibilities that are to be assumed by two or more parties in their pursuit of some goal(s). more specific information may be provided in an associated SOW.

Metropolitan Planning Area - The geographic area in which the metropolitan transportation planning process required by 23 U.S.C. 134 and section 8 of the Federal Transit Act (49 U.S.C. app 1607) must be carried out.

Metropolitan Planning Organization (MPO) – This is a federally funded agency that has the responsibility to provide development, planning, and programs to the county in a continuous, cooperative, and comprehensive, manner regarding transportation systems.

Metropolitan Transportation Plan (MTP) - this plan will serve as a blueprint for the necessary investments that the region will need to undertake. This is a 25-year forecast of the MPO’s future projects and or tasks.

Mobility – the ability to move or be moved from place to place

Mode – a specific form of transportation, such as automobile, subway, bus rail, or air.

Multimodal – the ability of transportation options using different modes within a system or corridor

Multimodal Transportation – often used as a synonym for intermodalism. Congress and other frequently use the term intermodalism in its broadest interpretation as a synonym for multimodal transportation. Most precisely, multimodal transportation covers all modes without necessarily including a holistic or integrated approach.

Municipal Utility District (MUD) – Political entities that provide one or all these utilities: electricity, natural gas, sewer, waste collection, wholesale telecommunications, water, etc., to the residents of that district. Entities have authority to construct and maintain improvements, incur debt and tax the land within its boundaries to pay operating expenses and repay debts.

N

National Environmental Policy Act of 1969 (NEPA) - Established a national environmental policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

National Highway System (NHS) – A system developed by the Department of Transportation in cooperation with the states, local officials and metropolitan planning organizations (MPOs) that identifies major intermodal highways that connect to major intermodal facilities (port, airports, rail transit, etc.) and are important to the Nation’s economy, defense and mobility.

National Highway Traffic Safety Administration – The administration was established by the Highway Safety Act of 1970 (23 U.S.C. 401 note). The Administration was established to carry out a congressional mandate to reduce the mounting number of deaths, injuries, and economic losses resulting from motor vehicle crashes on the Nation’s highways and to provide motor vehicle damage susceptibility and ease of repair information, motor vehicle inspection demonstrations and protection of purchasers of motor vehicles having altered odometers, and to provide average standards for greater vehicle mileage per gallon of fuel for vehicles under 1,000 pounds.

National Trails System (NTS) – The network of scenic, historic and recreation trails created by the National Trails System Act of 1968. These trails provide for outdoor recreation needs, promote the enjoyment, appreciation, and preservation of open-air, outdoor areas and historic resources, and encourage public access and citizen involvement.

Nonattainment Area (NAA) – Any geographic area that has not met the requirements for clean air as set out in the Clean Air Act of 1990.

North American Free Trade Agreement (NAFTA) – is a trilateral trade bloc in North America created by the governments of United States, Canada and Mexico. The agreement created the trade bloc that came into force on January 1, 1994.

O

Obligation – The Federal government’s legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project’s eligible costs.

Obligation Limitation – A restriction or “ceiling” on the amount of Federal assistance that may be promised (obligated) during a specified period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which these funds may be used.

Occupancy – the number of people, including driver and passenger(s) in a vehicle. Nationwide Personal Transportation Survey occupancy rates are generally calculated as person miles divided by vehicle miles.

Ozone (O₃) – is a triatomic molecule, consisting of 3 oxygen atoms. Therefore, hydrocarbon emissions caused by the operation of trucks, automobiles, lawnmowers, and other gasoline powered equipment, can contribute to the production of ozone. Ground-level ozone is an air pollutant with harmful effects on the respiratory system of animals.

P

Paratransit – is an alternative mode of flexible passenger transportation that does not follow fixed routes or schedules and is typically a demand-response door-to-door transportation service intended to meet the needs of persons with a physical or mental impairment that substantially limits one or more life activities. This service is required by law in each transit provider’s service area.

Park-and-Ride Lot – any designated parking lot that is serviced with express or limited-express transit service.

Parking Management: is a variety of strategies that encourage more efficient use of existing parking facilities, improve the quality of service provided to parking facility users and improve parking facility design. A strategy for discouraging solo driving and encouraging use of ridesharing, transit, biking, and walking.

- *Parking Management approaches include:*
 - Preferential parking for car and vanpool patrons.
 - Replacement of subsidized employee parking with a cash payment.
 - Reduced minimum requirements in parking codes.
 - Maximum parking requirements in parking codes.
 - Caps on the overall supply of parking.

- Timed curb parking
- Peripheral parking combined with shuttles.

Passenger Rail: The term “passenger rail” is used in this plan to refer to a high capacity regional transit provided by rail. Passenger rail routes may include one or a combination of technologies.

Pavement Management System: A systematic process that provides, analyzes, and summarizes pavement information for use in selective and implementing cost-effective pavement construction, rehabilitation, and maintenance programs. Pavement includes all road surface types including paved, gravel, and improved or unimproved earth.

Pedestrian: Any person not in or on a motor vehicle or other vehicle.

Pedestrian Walkway: A continuous way designated for pedestrians and separated from the through lanes for motor vehicles by space or barrier.

Performance Measures: Indicators of how well the transportation system is performing regarding such things as average speed, reliability of travel, and accident rates. Used as feedback in the decision-making process.

Planning Funds: Primary source of funding for metropolitan planning designated by the FHWA.

Public Involvement Program (PIP): Established guidelines developed to disseminate information to all metropolitan area citizens, groups, agencies, and transportation providers to assure their input in the decision-making process of transportation programs, projects, etc. for the Hidalgo County metropolitan area.

Public Participation: The active and meaningful involvement of the public in the development of transportation plans and programs.

Public Transit: Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

Public Transit Agencies: A public entity responsible for administering and managing transit activities and services. Public transit agencies can directly operate transit service or contract out for all, or part of the total transit service provided.

Public Transit System: An organization that provides transportation services owned, operated, or subsidized by any municipality, county, regional authority, state or other government agency, including those operated or managed by a private management firm under contract to the government agency owner.

Public Transportation: Transportation by bus, rail or other conveyance, either publicly or privately owned, which provides to the public general or special service on a regular and continuing basis.

Public Road: Any road under the jurisdiction of and maintained by a public authority (federal, state, county, town or township, local government, or instrumentality thereof) and open to public travel.

R

Rail: A rolled steel shape laid in two parallel lines to form a track for carrying vehicles with flanged steel wheels.

Railhead: The end of a rail spur where trains are serviced, stored, loaded and unloaded.

Ranch to Market (RM): Identifier for a roadway designated by the Texas Transportation Commission to be a part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway.

Rapid Rail Transit: Transit service using railcars driven by electricity usually drawn from a third rail, configured for passenger traffic, and usually operated on exclusive rights-of-way. It generally uses longer trains and has longer station spacing than light rail.

Regional Planning Organization (RPO): An organization that performs planning for multi-jurisdictional areas. MPO's regional councils, economic development associations, rural transportation associations are examples of RPO's

Regionally Significant Project: A project that is on a facility which serves regional transportation needs.

Reversible Travel Lane: A traffic lane which is used to carry traffic in one direction during a specific period of the day, and carries traffic in the opposite direction, or is restricted to turning movements, during another period of the day. Changeable electronic signs are used to inform motorist of how the lane can be used.

Reformulated Gasoline (RFG): Gasoline with a different composition from conventional gasoline (e.g., lower aromatics content) that cuts air pollutants.

Reid Vapor Pressure (RVP): An indicator of the volatility of gasoline and is measured in pounds per square inch (psi).

Right of Way (ROW): Public land reserved for locating infrastructure such as a roadway or a utility line. Sale/leaseback agreement: used by public agencies as a cash flow management technique. Government owned facilities, such as bus maintenance facilities, can be sold to private investors, who will expand or rehabilitate the facility and then lease it back to the public agency over a fixed period.

Road Class: The category of roads based on design, weatherability, their governmental designation, and the Department of Transportation functional classification system.

Road Functional Classification: The classification of a road in accordance with the Bureau of Land Management.

Rural Highway: Any highway, road or street that is not an urban highway.

S

Safety Management System: A systematic process that has the goal of reducing the number and severity of transportation related accidents by ensuring that all opportunities to improve safety are identified, considered and implemented as appropriate.

Sale of Development Rights: Used by the public sector to capture the potential value of real estate at highway interchanges and along arterials, without giving up ownership of the land.

Shared Roadway: A roadway which is open to both bicycle and motor vehicle travel. This may be an existing roadway, street with wide curb lanes, or road with paved shoulders.

Single Occupant Vehicle (SOV): Any vehicle that contains just one person, the driver.

Smart Growth: A set of policies and programs design to protect, preserve and economically develop established communities and valuable natural and cultural resources.

Special districts: Special Assessment Districts, Benefit Assessment Districts, and Road Utility Districts are used to help recover the capital cost of street or roads or to capture part of the potential value of these improvements for adjoining landowners or commercial businesses. As public entities, these districts can issue bonds secured only by fee income. This affects or benefits specific constituents and can be politically sensitive. Revenues derived from special districts are potentially a good source of funds for maintenance reserve accounts.

Special Infrastructure Development Unit: A working group of planning, engineering and financial specialist which oversees a limited number of major transportation projects that are financed with public and private sector funds. Through a Joint Powers Resolution, the Unit's governance could be shared among local agencies such as the TxDOT Pharr District and a city and/or county transportation department, and the Unit would manage a single pipeline of public/ private sector projects for the region. Project implementation would remain with the relevant state and local agencies. The unit would finance its operations through fees payable at a financial closing.

Standard Metropolitan Statistical Area (SMSA): Census Bureau delineation for major metropolitan areas in the U.S

State Data Center (SDC): The official repository of census data and demographic data for the State of Texas.

State Highway (SH): Roads, streets and highways maintained by the State.

State Implementation Plan (SIP): A plan required by the 1977 Clean Air Act Amendments which describes how the State of Texas will meet air quality standards.

State Transportation Improvement Program (STIP): A staged, multi-year statewide, Intermodal program of transportation projects which is consistent with the Statewide Transportation Plan and planning processes and metropolitan plans, TIPs and processes.

Statewide Transportation Plan (STP): The official statewide intermodal transportation plan that is developed through the statewide transportation planning process.

Sub-Allocation: An administration distribution of funds DIA Central Office down to the DIA area.

Surface Transportation Program (STP) (part of ISTEA and TEA 21): A federal program designed to create flexible funding for transit and highway construction. Has since been replaced with the FAST ACT.

Surface Transportation –Transportation Enhancement (STP TE): A funding category used to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.

Surface Transportation Program – Metropolitan Mobility (STP MM): a funding category used to address transportation needs within the metropolitan area boundaries of MPO's having urbanized areas with populations of 200,000 or greater.

T

Tax exempt revenue bonds: Widely used by state and local government to finance revenue producing facilities such as airports, toll roads, sports complexes, hospitals, and wastewater plants. It is generally secured only by project revenues, without a backup pledge, and is regarded as off-balance sheet financing for the public agency issuing the bonds, under appropriate arrangements, revenue bonds can also be used for street rehabilitation and maintenance.

Tax Increment Reinvestment Zone (TIRZ): are special zones created by a governing authority to help finance the cost of new development or redevelopment in an area that otherwise would not attract enough market development in a time-or cost-effective manner. Taxes gained by

the new improvement (i.e tax increments) are set aside to finance public improvements within the zone boundaries.

Telecommuting: Communicating electronically (by telephone, computer, fax, etc) with an office, either from home or from another site, instead of traveling to it physically.

Texas Department of Transportation (TxDOT): The State agency responsible for construction and maintenance of all interstate, U.S, state highways, ranch-to-market (RM) and farm-to market (FM) roads within the state.

Texas Natural Resources Conservation Commission (TNRCC): A state agency charged with protecting water and air resources, including regulations of hazardous material sites.

Texas Transportation Institute (TTI): A state agency that is a member of the Texas A&M University system and engages in research pertaining to all forms of transportation, including all phases of activities concerned with the movement of people, goods, and services and identifies and helps to solve major state and national transportation problems.

Toll Road: A road in which one must pay a toll or a fee to use.

Traffic Analysis Zone (TAZ): is a special area delineated by state and/or local transportation officials for tabulating traffic-related data-especially journey-to-work and place-of-work statistics. A TAZ usually consist of one or more census blocks, block groups, or census tracts.

Traffic Counts - The number of vehicles that pass over a section of road.

Traffic Impact Analysis (TIA): A study of how a land use or development will affect traffic in the surrounding area and how such impacts might be mitigated, as necessary, through on-and/or off-site-measures. These documents are typically prepared by a licensed professional traffic engineer or civil engineer in connection with a specified proposed land use (including public uses), subdivisions, or zone change application.

Traffic Serial Zone (TSZ): The smallest geographically designated area used for analysis of transportation activity such as a data collection and travel movements within, into, and out of the urban area.

Transit-Oriented Development (TOD): Types of development that enhance or support public transit use.

Transportation Bill: The bill refers to the market value of all purchases of transportation services and facilities; it includes all domestic expenditures made by an economy for transportation purposes. Although the transportation bill does not reflect several significant non-market costs, it is a useful indicator of a country's transportation expenditures, and transportation analyst closely follow changes in the bill and its components.

Transportation Control Measures: Transportation strategies that affect traffic patterns or reduce vehicle use to reduce air pollutant emissions. These may include HOV lanes, provisions of bicycle facilities, ridesharing, telecommuting, etc. Such actions may be included in a SIP if needed to demonstrate attainment of the NAAQS.

Transportation Demand Management (TDM): An effort to reduce the number of people traveling by single-occupant vehicles (SOV) by promoting non-SOV modes of transportation (e.g., carpools, vanpools, transit). TDM efforts may also discourage the use of SOV's by imposing tolls or taxes.

Transportation Enhancement Program (TEP): A federal program that provides funds for nontraditional improvements adjacent to or within the right of way of a transportation facility. Some examples of improvements are preserving an historic structure, installing bicycle and pedestrian facilities, landscaping and incorporating environmental protection systems.

Transportation Equity Act for the 21st Century (TEA 21): A law authorizing highway, safety, transit and other surface transportation programs for FY1998- 2003. This new law combines the continuation and improvement of current ISTEA programs with new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment and advancing America's economic growth and competitiveness domestically and internationally through efficient and flexible transportation.

Transportation Improvement Program (TIP): A document prepared by an MPO that identifies funding for specific transportation projects and studies to be implemented in an area over a three-year period.

Transportation Infrastructure: A federal credit program under which the USDOT may provide three forms of credit assistance – for surface transportation projects of national or regional significance. The fundamental goal is to leverage federal funds by attracting substantial private and non-federal co-investment in critical improvements to the nation's surface transportation system.

Transportation Management Area (TMA): Term for all urbanized areas with a population of over 200,000

Transportation Policy Committee (TPC): The governing body of RGV MPO consisting of locally elected officials and representatives from the Texas Department of Transportation and the LRGVDC.

U

Unified Planning Work Program (UPWP): An annual work plan prepared by the MPO's describing transportation planning activities and funding sources that will occur within their specific jurisdiction.

Unified Transportation Program (UTP): A ten-year planning document that guides and controls project development for TxDOT in a feasible and economical manner.

Union Pacific Railroad (UPRR): headquartered in Omaha, Nebraska, is the largest and oldest operating railroad network in the United States. Union Pacific operates North America's premier railroad franchise, covering 23 states in the western two-thirds of the United States.

Urban Highway: Any road or street within the boundaries of an urban area. An urban area is an area including and adjacent to a municipality or urban place with a population of 5,000 or more. The boundaries of urban areas are fixed by state highway departments, subject to the approval of the Federal Highway Administration, for purposes of the Federal-Aid Highway Program.

Urbanized Area: Area that contains a city of 50,000 or more population plus incorporated surrounding areas meeting size or density criteria defined by the U.S Census.

V

Vehicle Miles of Travel (VMT): The number of miles traveled nationally by vehicles for a period of 1 year. VMT is either calculated using 2 odometers readings or for vehicles with less than 2 odometer readings, imputed using a regression estimate.

APPENDIX D

SELF-CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the **RGV** Metropolitan Planning Organization for the **McAllen-Brownsville-Harlingen** urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 United States Code (U.S.C.) 134, 49 U.S.C. 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America’s Surface Transportation Act FAST-Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

 PHARR
 District
 Texas Department of Transportation

 Metropolitan Planning Organization
 Policy Board Chairperson

 District Engineer

 Chairperson

 Date

 Date

APPENDIX E RESOLUTIONS

RESOLUTION 2019-01

Adoption of Targets for Safety Performance Measures Established by the Texas Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for 5 Performance Measures based on five (5) year rolling averages for:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries, and

WHEREAS, the Texas Department of Transportation has officially adopted the safety targets in the Highway Safety Improvement Program Annual Report dated August 31, 2017, and has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway State Strategic Plan (HSSP), and

WHEREAS, Texas Department of Transportation’s adopted safety targets will be reviewed at the two-year and four-year anniversary, and

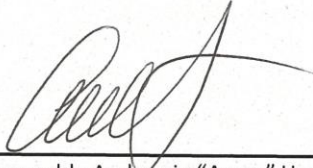
NOW THEREFORE, BE IT RESOLVED, that the RGVMPPO Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the five safety performance measures attached herein and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMPPO Policy Board will plan and program projects that contribute to the accomplishment of said targets:

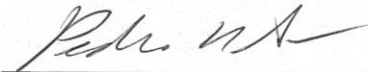
**SAFETY PERFORMANCE TARGETS FOR
FY2018**

2018 Safety Targets	Number of Fatalities (FARS?CRIS/ARF DATA	Rate of Fatalities (FARS/CRIS/ARF DATA	Number of Serious Injuries (FARS/CRIS DATA	Serious Injury Rate (CRIS DATA	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA
2014	3,536	1.45	17,133	7.05	1,893
2015	3,516	1.36	17,096	6.62	2,023
2016	3,775	1.44	17,578	6.71	2,304
2017	3,801	1.45	17,890	6.68	2,224
2018 Target	3,891	1.46	18,130	6.64	2,309
2018 Target as a 5 year Average:	3,704	1.43	17,565	6.74	2,151

Approved September 25, 2019



The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGVMPPO Policy Board



Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District



Ron Garza Interim
Director RGVMPPO

RESOLUTION 2019-02

Adoption of Targets for Infrastructure Condition, Asset Management (PM2), System Performance, Freight and CMAQ(PM3) as set forth by the Texas Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for the following Performance Measures:

1. % of Pavement on IH in "good" condition
2. % of Pavement on IH in "poor" condition
3. % of Pavement on Non-IH NHS in "good" condition
4. % of Pavement on Non-IH NHS in "poor" condition
5. % of NHS Bridge Deck in "good" condition
6. % of NHS Bridge Deck in "poor" condition
7. % revenue vehicles at or exceeding useful life benchmark (TAM)
8. % service vehicles (non-revenue) at or exceeding useful life benchmark (TAM)
9. % facilities rated below 3 on condition scale (TERM)
10. % track segments with performance restrictions
11. NHS IH Level of Travel Time Reliability
12. NHS non-IH Level of Travel Time Reliability
13. Truck Travel Time Reliability
14. Annual Hours of Peak Hour Excessive Delay per capita
15. % Non-SOV Travel
16. Total Emissions Reductions

WHEREAS, the Texas Department of Transportation has officially reported these targets to FHWA on June 21, 2018

WHEREAS, Texas Department of Transportation's adopted PM2 and PM3 targets will be reviewed at the two-year and four-year anniversary, and

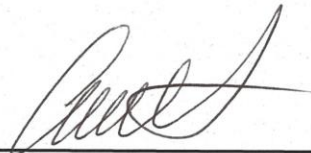
NOW THEREFORE, BE IT RESOLVED, that the RGVMP Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the PM2 and PM3 Performance Measures attached herein, and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMP Policy Board will plan and program projects that contribute to the accomplishment of said targets:

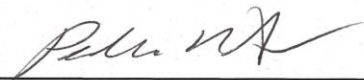
Pavement on Interstate-Highway	Baseline	2020 Target	2022 Target
% in "Good" condition			66.40%
% in "Poor" condition			0.30%
Pavement on Non-Interstate Highway (National Highway System)	Baseline	2020 Target	2022 Target
% in "Good" condition	54.40%	52.00%	52.30%
% in "Poor" condition	13.80%	14.30%	14.30%
National Highway System Bridge Deck Condition	Baseline	2020 Target	2022 Target
% in "Good" condition	0.88%	0.80%	0.80%
% in "Poor" condition	50.63%	50.58%	50.42%
Transit Asset Management	Baseline	2020 Target	2022 Target
%Revenue vehicles at or exceeding useful life benchmark			<15%
% service vehicles (non-revenue) at or exceeding useful life benchmark			<15%
% facilities rated below 3 on condition scale (TERM)			<15%
% track segments with performance measures			<15%
National Highway System Travel Time Reliability	Baseline	2020 Target	2022 Target
Interstate Highway Level of Travel Time Reliability	79.60%	61.20%	56.40%
Non-Interstate Highway Level of Travel Time Reliability			55.40%
Truck Travel Time Reliability	1.50%	1.70%	1.79%

Annual Hours of Peak Hour Excessive Delay Per Capita				
	Dallas-Fort Worth			15
	Houston Galveston			16
% Non-SOV Travel				
	Dallas-Fort Worth	19.60%	19.21%	19.01%
	Houston Galveston	20.10%	19.70%	19.50%
Total Emission Reduction				
	NCTCOG			
	NOX	2410.8	2898.96	6509.16
	VOC	499.72	599.67	1399.23
	HGAC			
	NOX	403.22	806.44	1612.87
	VOC	267.86	535.72	1071.44
El Paso	CO	580.24		891.11
	PM 10	0.97		13.71
Statewide NOX		2841.02	3699.4	8122.03
Statewide VOC		767.58	1135.39	2470.67
Statewide CO		580.24		891.11
Statewide PM 10		0.97		13.71

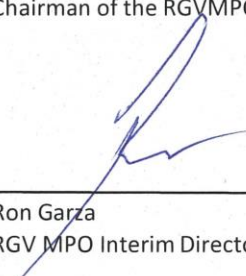
Approved September 25, 2019



 The Honorable Ambrosio "Amos" Hernandez
 City of Pharr
 Chairman of the RGV MPO Policy Board



 Pedro R. Alvarez, P.E.
 District Engineer
 TxDOT – Pharr District



 Ron Garza
 RGV MPO Interim Director

RESOLUTION 2019-03

**SUBJECT: APPROVAL OF FY 2020-2021
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the **Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO)**, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the **RGVMPO** is required to have a systematic way to gather citizen input on transportation issues; and

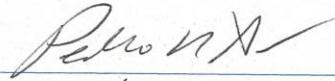
WHEREAS, these procedures have been duly discussed and gone through the required Public Comments Period; and

NOW THEREFORE, BE IT RESOLVED, that the **Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO)** agreed by a majority vote to approve the **FY2020-2021 Unified Planning Work Program (UPWP)**.

APPROVED THIS 25TH DAY OF SEPTEMBER 2019.



The Honorable Ambrosio "Amos" Hernandez
Mayor City of Pharr
Chairman of the RGVMPO Policy Board



Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District



Ron Gayza
RGVMPO
Interim Director

RESOLUTION 2019-04

**SUBJECT: APPROVAL OF
THE PUBLIC PARTICIPATION PLAN (PPP)**

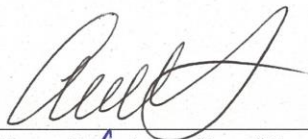
WHEREAS, the Rio Grande Valley Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPPO is required to have a systematic way to gather citizen input on transportation issues; and

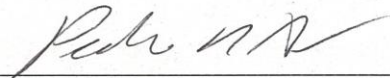
WHEREAS, these procedures have been duly discussed and gone through the required 45-day public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the Public Participation Plan (PPP).

APPROVED THIS 25TH DAY OF SEPTEMBER, 2019.



The Honorable Ambrosio "Amos" Hernandez
Mayor City of Pharr
Chairman of the RGVMPPO Policy Board



Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District



Ron Garza
RGVMPO
Interim Director

RESOLUTION 2019-05

**SUBJECT: APPROVAL OF THE
FY2019 BICYCLE PLAN**

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

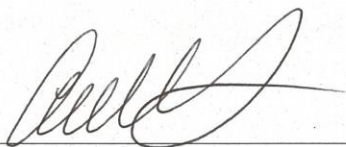
WHEREAS, the RGVMPPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the RGVMPPO continually works with public transportation providers in their efforts to plan for a complete transportation network. Valley Metro, Metro McAllen, Brownsville Metro and South Padre Island Metro, are the four major public transportation service providers in the region; and

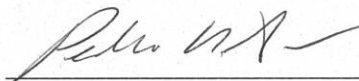
WHEREAS, RGVMPPO has examined various national/state guidelines and planning documents, researching best practices that could be implemented in this region. A plan to improve the environment for bicycling by creating a cohesive and seamless bikeway network requires coordination across political jurisdictions

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the FY2019 Bicycle Plan.

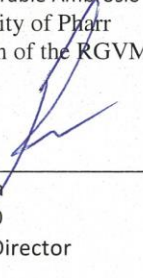
APPROVED THIS 25TH DAY OF SEPTEMBER, 2019.



The Honorable Ambrosio "Amos" Hernandez
Mayor City of Pharr
Chairman of the RGVMPPO Policy Board



Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District



Ron Garza
RGVMPO
Interim Director

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-324	VA	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$999,080	
LIMITS FROM:		PHASE I TERMINUS, 1 MILE NORTH			REVISION DATE:		7_2020	
LIMITS TO:		0.38 miles west, 0.1 miles north			MPO PROJ NUMBER:		BMPO -BL2	
PROJECT		CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND			FUNDING CAT(S):		CAT 9, CAT 3LC	
DESCRIPTION:		LOS FRESNOS			PROJECT HISTORY:			
REMARKS		Brownsville, Los Fresnos Connect Phase 2			Admin. - HWY Name Added Change HWY name once more and modify the "TO" limit			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$44,954	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:	\$999,080	PHASES:	3LC				\$359,080	\$359,080
CONST ENG:	\$0	\$999,080						
CONTING:	\$19,882							
IND COSTS:	\$0							
POT CHG ORD	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,063,916	TOTALS		\$512,000	\$0	\$128,000	\$359,080	\$999,080
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	CITY OF BROWNSVILLE	\$375,000	
LIMITS FROM:		SOUTHMOST TRAIL, FROM MANZANO ST			REVISION DATE:		7_2020	
LIMITS TO:		LA POSADA DR.			MPO PROJ NUMBER:		BMPO-ST1	
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8			FUNDING CAT(S):		7, 3LC	
DESCRIPTION:		MILES)			PROJECT HISTORY:			
REMARKS		SOUTHMOST NATURE TRAIL PHASE II			Admin: Change HWY name and add 3LC funds			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:	\$356,250	PHASES:	3 LC				\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000						
CONTING:	\$26,250							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$401,250	TOTALS		\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	E	BROWNSVILLE	CAMERON COUNTY RMA	\$1,000,000	
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		7_2020	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1	
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY, LENGTH			FUNDING CAT(S):		CAT 7,	
DESCRIPTION:		APPROX. 3.9 MI			PROJECT HISTORY:			
REMARKS		E= Preliminary Engineering			N/A			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$14,868,497	PHASES:						
CONST ENG:	\$1,631,503	\$1,000,000						
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,243,425	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CAMERON COUNTY RMA	\$16,500,000	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE: 7_2020		
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER: BMPO-CCR1		
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY, LENGTH				FUNDING CAT(S): CAT 7,		
DESCRIPTION:		APPROX. 3.9 MI		PROJECT HISTORY:				
REMARKS								
P7:		N/A						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$13,200,000		\$3,300,000		\$16,500,000
CONST COST:	\$14,868,497	PHASES:						
CONST ENG:	\$1,631,503	\$16,500,000						
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,243,425	TOTALS		\$13,200,000	\$0	\$3,300,000	\$0	\$16,500,000
PHARR	CAMERON	0921-06-322	BLF Connect	C	BROWNSVILLE	BROWNSVILLE	\$999,080	
LIMITS FROM:		2.0 MILES NORTH OF FM 511/FM 1847 INT.				REVISION DATE: 7_2020		
LIMITS TO:		ALONG CANAL, 0.7 MI E, 0.38 MI N, 3 MI W				MPO PROJ NUMBER: BMPO-BL1		
PROJECT		CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND				FUNDING CAT(S): 9TAP, 3LC		
DESCRIPTION:		LOS FRESNOS		PROJECT HISTORY:				
REMARKS		Brownsville Los Fresnos Connect PHASE 1						
P7:		N/A						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$48,954	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:	\$999,080	PHASES:	3 LC				\$359,080	\$359,080
CONST ENG:	\$0	\$999,080						
CONTING:	\$19,882							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,067,916	TOTALS		\$512,000	\$0	\$128,000	\$359,080	\$999,080

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-305	CS	E	BROWNSVILLE	CITY OF BROWNSVILLE	\$312,500	
LIMITS FROM:		ON INDIANA AVENUE, FROM 0.1 MILE NORTH OF CALIFORNIA RD.			REVISION DATE:		7_2020	
LIMITS TO:		0.62 MILE NORTH OF FM 1419 (SOUTHMOST RD)			MPO PROJ NUMBER:		BMPO-E11	
PROJECT		REALIGNMENT, CONSTRUCT 2 LANE RURAL ROADWAY			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E=PRELIMINARY ENGINEERING			STUDY PHASE. FM 511 IS ALSO KNOWN AS INDIANA AVE. ADMIN. AMENDMENT 10/2018-			
P7:					PROJECT SPONSOR CHANGE. ADMIN. AMENDMENT 4/2019 - UPDATE LIMITS TO MATCH DCIS, HWY NAME UPDATE 'CS' HIGHWAY 'CS' = FM511			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$312,500	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$250,000		\$62,500		\$312,500
CONST COST:	\$2,000,000	PHASES:						
CONST ENG:	\$100,000							
CONTING:	\$90,000							
IND COSTS:	\$20,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,522,500	TOTALS		\$250,000	\$0	\$62,500	\$0	\$312,500
PHARR	CAMERON	0921-06-207	N/A	C	BROWNSVILLE	TXDOT	\$9,555,000	
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE			REVISION DATE:		7_2020	
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES			MPO PROJ NUMBER:		BMPO-LS17	
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY			FUNDING CAT(S):		CAT 10, 3LC, 10	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		\$3,055,000 State Share was corrected to Local Contribution Share						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000	APPROVED	CAT 10	\$910,797	\$227,699			\$1,138,496
CONST COST:	\$6,696,802	PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000		3LC				\$3,055,000	\$3,055,000
CONTING:	\$530,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,776,802	TOTALS		\$6,272,301	\$227,699	\$0	\$3,055,000	\$9,555,000
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$6,968,000	
LIMITS FROM:		SOUTHMOST NATURE TRAIL, FROM FM 1847			REVISION DATE:		7_2020	
LIMITS TO:		ALAMEDA DR./MONSEES RD			MPO PROJ NUMBER:		BMPO-ST2	
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		SOUTHMOST NATURE TRAIL PHASE IV						
P7:		Admin: Updated Project decription to read 10' not 10" Updated HWY name and limits						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000	PHASES:						
CONST ENG:	\$341,432							
CONTING:	\$139,360							
IND COSTS:	\$2,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,450,792	TOTALS		\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-293	West Rail Trail	E	BROWNSVILLE	CCRMA	\$1,000,000	
LIMITS FROM:		ON WEST BLVD, FROM PALM BLVD @FORMER RAIL LINE			REVISION DATE:		7_2020	
LIMITS TO:		I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD			MPO PROJ NUMBER:		BMPO-E7	
PROJECT DESCRIPTION:		CONSTRUCT MULTI-MODAL FACILITY			FUNDING CAT(S):		CAT 7	
REMARKS P7:				PROJECT HISTORY:				
E= PRELIMINARY ENGINEERING				Modified HWY name (STUDY PHASE) ADMIN AMENDMENT 04/2019 - CHANGE OF LETTING YEAR FROM FY 2019 TO FY 2022 ADMIN AMENDMENT 05/2019- CHANGE OF PROJECT SPONSOR TO CCRMA Change HWY to West Rail Trail				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$10,000,000	PHASES:						
CONST ENG:	\$1,100,000	\$1,000,000						
CONTING:	\$500,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,600,000	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CAMERON COUNTY RMA	\$3,875,000	
LIMITS FROM:		ON EAST LOOP FROM I-69			REVISION DATE:		7_2020	
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION OF 10.1 MILES.			FUNDING CAT(S):		CAT 7 ,10	
REMARKS P7:				PROJECT HISTORY:				
E= PRELIMINARY ENGINEERING CS- EAST LOOP, AUGUST 2019 REVISIONS; MOVE PROJECT TO 2022; REMOVE ROW PHASE AND ADD ADDITIONAL CAT 7 FUNDING				Total Project Cost Pending (\$103,875,000) TBD, Project Description updated Revised Updated Const. Cost and ROW Cost.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 7	\$2,370,788		\$592,697		\$2,963,485
CONST COST:	\$80,000,000	PHASES:	CAT 10	\$911,515				\$911,515
CONST ENG:	\$5,600,000	\$3,875,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$99,975,000	TOTALS		\$3,282,303	\$0	\$592,697	\$0	\$3,875,000
PHARR	CAMERON	0921-06-290	OLD ALICE RD	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:		SH 100			REVISION DATE:		7_2020	
LIMITS TO:		SPORTS PARK BLVD			MPO PROJ NUMBER:		BMPO-E2	
PROJECT DESCRIPTION:		CONSTRUCT 4 LANE URBAN ROADWAY			FUNDING CAT(S):		CAT 7	
REMARKS P7:				PROJECT HISTORY:				
E= PRELIMINARY ENGINEERING				FY 2019 (0921-06-314) COMBINED PE PHASE W/ FY 2022 (0921-06-290) *Portal Pending - Construction Phase in FY 2029				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,100,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$880,000		\$220,000		\$1,100,000
CONST COST:	\$19,131,623	PHASES:						
CONST ENG:	\$1,650,000	\$1,100,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$21,881,623	TOTALS		\$880,000	\$0	\$220,000	\$0	\$1,100,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	Pending	West Blvd	C	BROWNSVILLE	CCRMA	\$637,902	
LIMITS FROM:		FM 3248 (Alton Gloor)				REVISION DATE: 7_2020		
LIMITS TO:		FM 802 (RUBEN TORRES BLVD)				MPO PROJ NUMBER:		
PROJECT		Roadway/ Trail Construction Phase of Multi Modal Corridor				FUNDING CAT(S): Cat 12		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		TRANSFER SH 500 VRF FUNDS; (CATEGORY 3 VEHICLE REGISTRATION						
P7:		MATCHING FUNDS) PENDING CSJ New Project - Transferring funds from SH 500 (VRF), CSJ and FCPending						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$312,566	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 12	\$5,103,122	\$1,275,780			\$6,378,902
CONST COST:	\$6,378,902	PHASES:						
CONST ENG:	\$318,945	\$6,378,902						
CONTING:	\$414,629							
IND COSTS:	\$395,492							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,820,534	TOTALS		\$5,103,122	\$1,275,780	\$0	\$0	\$6,378,902
PHARR	CAMERON	Pending	US 281 Connector	E	BROWNSVILLE	CCRMA	\$750,000	
LIMITS FROM:		169 @ APPROX SH 100				REVISION DATE: 7_2020		
LIMITS TO:		US 281 Military Highway				MPO PROJ NUMBER:		
PROJECT		CONSTRUCTION OF A 4 LANE DIVIDED HIGHWAY				FUNDING CAT(S): Cat 7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Preliminary Engineering						
P7:		New Project - Funds from (0039-16-070) New CSJ Pending; What is the \$750,000 funding?						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,860,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,500,000	APPROVED	CAT 7	\$600,000		\$150,000		\$750,000
CONST COST:	\$140,000,000	PHASES:						
CONST ENG:	\$6,300,000	\$750,000						
CONTING:	\$9,800,000							
IND COSTS:	\$8,680,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$177,140,000	TOTALS		\$600,000	\$0	\$150,000	\$0	\$750,000
PHARR	CAMERON	0921-06-330	Dana Road	E	BROWNSVILLE	Brownsville	\$517,440	
LIMITS FROM:		FM 802				REVISION DATE: 7_2020		
LIMITS TO:		FM 3248				MPO PROJ NUMBER: BMPO-DR1		
PROJECT		Widen roadway and add sidewalks				FUNDING CAT(S): 3		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Preliminary Engineering						
P7:		New Project interlocal agreement was made to be separated out PE phase and show in TIP years with local funds (2022,PE, 517440,local)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$517,440	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Local			\$523,776		\$517,440
CONST COST:	\$13,094,400	PHASES:						
CONST ENG:	\$523,776	\$517,440						
CONTING:	\$210,144							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,345,760	TOTALS		\$0	\$0	\$523,776	\$0	\$517,440

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-326	Olmito Sidewalk Improvements	C, E		Cameron County	\$426,177	
LIMITS FROM:		Interior Roads at Olmito		REVISION DATE:				
LIMITS TO:		FM 1732		MPO PROJ NUMBER:		BMPO-CTY1		
PROJECT		Construct 5' concrete sidewalks		FUNDING CAT(S):		Cat 9, Local		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Preliminary Engineering						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$19,537	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 9	\$318,965		\$79,741		\$398,706
CONST COST:	\$398,706	PHASES:	Local			\$27,471		\$27,471
CONST ENG:	\$0							
CONTING:	\$7,934							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$426,177	TOTALS		\$318,965	\$0	\$107,212	\$0	\$426,177
Pharr	Cameron	0921-06-292	Whipple Rd	E		CCRMA	\$380,300	
LIMITS FROM:		On Whipple Rd, FM 1847		REVISION DATE:		7_2020		
LIMITS TO:		FM 1575		MPO PROJ NUMBER:		BMPO-E5		
PROJECT		Proposed 2 lane roadway with continuous left turn lane.		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Preliminary Engineering						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$380,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$304,240		\$304,240		\$380,300
CONST COST:	\$4,000,000	PHASES:						
CONST ENG:	\$440,000							
CONTING:	\$260,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,080,300	TOTALS		\$304,240	\$0	\$304,240	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$15,120,000	
LIMITS FROM:		IH-69E		REVISION DATE:		7_2020		
LIMITS TO:		FM 1847		MPO PROJ NUMBER:		BMPO-AG1		
PROJECT		Construct 6 lanes with raised center median.		FUNDING CAT(S):		2		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$740,880	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:	\$15,120,000	PHASES:						
CONST ENG:	\$749,952							
CONTING:	\$300,888							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,911,720	TOTALS		\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
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 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-325	On the west side FM 1847	C	City of Los Fresnos	City of Los Fresnos	\$412,608
LIMITS FROM:		Henderson Road		REVISION DATE:		7_2020	
LIMITS TO:		First Street		MPO PROJ NUMBER:		BMPO-BL3	
PROJECT		Construct a 5' concrete trail		FUNDING CAT(S):		9, Local	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$18,915	APPROVED	Cat 9	\$308,810		\$77,202		\$386,012	
ROW PURCHASE:	\$0	PHASES:	Local			\$30,000		\$26,596	
CONST COST:	\$386,012								
CONST ENG:	\$0								
CONTING:	\$7,681								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$412,608		TOTALS	\$308,810	\$0	\$107,202	\$0	\$412,608	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0327-08-098	Business 77X	C		TxDOT	\$5,201,566
LIMITS FROM:		SS206		REVISION DATE:		7_2020	
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:			
PROJECT		Construct Raided Median		FUNDING CAT(S):		1,2	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS				Moved to 2023 and added 100k Cat 1			
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$254,979	APPROVED	Cat 1	\$80,000	\$20,000			\$100,000	
ROW PURCHASE:	\$0	PHASES:	Cat 2	\$4,081,253	\$1,020,313			\$5,101,566	
CONST COST:	\$5,203,597								
CONST ENG:	\$258,098								
CONTING:	\$103,552								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$5,820,226		TOTALS	\$4,161,253	\$1,040,313	\$0	\$0	\$5,201,566	

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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-327	Las Palmas Sidewalk Improvements	C, E		Cameron County	\$321,918
LIMITS FROM:		Interior Roads at Las Palmas Mobile Estates				REVISION DATE:	7_2020
LIMITS TO:		FM 802				MPO PROJ NUMBER:	BMPO-CTY2
PROJECT		Construct 5' concrete sidewalks				FUNDING CAT(S):	9, Local
DESCRIPTION:				PROJECT HISTORY:			
E= Preliminary Engineering							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$14,757		Cat 9	\$240,934		\$60,234		\$301,168
ROW PURCHASE:	\$0		Local			\$20,750		\$20,750
CONST COST:	\$301,168	\$321,918						
CONST ENG:	\$0							
CONTING:	\$5,993							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$321,918		TOTALS	\$240,934	\$0	\$80,984	\$0	\$321,918

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0684-03-019	FM 1732	C		TXDOT	\$22,560,000
LIMITS FROM:		US 281				REVISION DATE:	7_2020
LIMITS TO:		IH-69E				MPO PROJ NUMBER:	BMPO-BB1
PROJECT		Widen to 4 lane rural				FUNDING CAT(S):	2
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,105,440		Cat 2	\$18,048,000	\$4,512,000			\$22,560,000
ROW PURCHASE:	\$0							
CONST COST:	\$22,560,000	\$22,560,000						
CONST ENG:	\$1,118,976							
CONTING:	\$448,944							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$25,233,360		TOTALS	\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0220-04-049	US 281	C		TXDOT	\$12,500,000
LIMITS FROM:		0.05 Mi W of FM 1577				REVISION DATE:	7_2020
LIMITS TO:		FM 1421				MPO PROJ NUMBER:	BMPO-D3
PROJECT		Widen to 4 lane rural				FUNDING CAT(S):	2,7
DESCRIPTION:				PROJECT HISTORY:			
				move to 2024 add 4.5M cat 1			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$612,500		Cat 1	\$3,600,000	\$900,000			\$4,500,000
ROW PURCHASE:	\$0		Cat 2	\$6,032,000	\$1,508,000			\$7,540,000
CONST COST:	\$12,500,000	\$12,500,000	Cat 7	\$3,968,000		\$992,000		\$4,960,000
CONST ENG:	\$620,000							
CONTING:	\$248,750							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,981,250		TOTALS	\$10,000,000	\$1,508,000	\$992,000	\$0	\$12,500,000

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Harlingen San Benito Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	I69E / US 77 RAMP REVERSALS	C	HARLINGEN	TXDOT	\$2,758,554	
LIMITS FROM:		INDUSTRIAL BLVD		REVISION DATE:		7_2020		
LIMITS TO:		LOOP 499/ PRIMERA RD		MPO PROJ NUMBER:		PHR-HSB-115		
PROJECT		NB AND SB RAMP REVERSAL		FUNDING CAT(S):		CAT 2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		PROJECT NAME:I69/US 77 RAMP REVERSALS						
P7:				Updated CSJ				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$135,169	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:	\$2,758,554	PHASES:						
CONST ENG:	\$110,618	\$2,758,554						
CONTING:	\$39,171							
IND COSTS:	\$175,996							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,219,508	TOTALS		\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0342-03-037	SH 107	C	SANTA ROSA	TXDOT	\$10,185,300	
LIMITS FROM:		LOUISIANA ST.		REVISION DATE:		7_2020		
LIMITS TO:		HOOKS E. HODGES RD		MPO PROJ NUMBER:		PHR-HSB-118		
PROJECT		RECONSTRUCT TO 4 LANES C&G AND ADD ADA SIDEWALK		FUNDING CAT(S):		CAT 2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				Revised as per UTP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$499,080	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT2U	\$7,040,000	\$1,760,000			\$8,800,000
CONST COST:	\$10,185,301	PHASES:	CAT 11	\$1,108,241	\$277,060			\$1,385,301
CONST ENG:	\$649,822	\$10,185,301						
CONTING:	\$131,390							
IND COSTS:	\$649,822							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,115,415	TOTALS		\$8,148,241	\$2,037,060	\$0	\$0	\$10,185,301
PHARR	CAMERON	0921-06-252	CS	C, CE	HARLINGEN/SAN BENITO	CAMERON	\$7,500,000	
LIMITS FROM:		S. PARALLEL CORRIDOR, FM 509		REVISION DATE:		7_2020		
LIMITS TO:		FM 2520		MPO PROJ NUMBER:		PHR-HSB-133		
PROJECT		NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120		FUNDING CAT(S):		10, RIDER 11B		
DESCRIPTION:		FOOT ROW - PHASE II		PROJECT HISTORY:				
REMARKS		PROJECT NAME: SOUTH PARALLEL CORRIDOR		Revision - CE Added, Rider 11B Added 80% Federal and 20% Local (off system); Modified Cat 10				
P7:				funds				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:	\$825,000	\$7,500,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,325,000	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
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 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	CITY OF HARLINGEN	\$544,711
LIMITS FROM:		RIO HONDO ROAD				REVISION DATE:	7_2020
LIMITS TO:		FM 106 (HARRISON AVE)				MPO PROJ NUMBER:	PHR-HSB-127
PROJECT DESCRIPTION:		CONSTRUCTION OF 1.48 MI OF ADA-ACCESSIBLE 6FT WIDE SIDEWALKS				FUNDING CAT(S):	CAT 9, LC
REMARKS P7:		PROJECT NAME: HARLINGEN- LOOP 499 SIDEWALKS				PROJECT HISTORY:	
						TxDOT 2017 TSA selection 10/26/17 Moved to 2021 Updated Funding Cost	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$9,732								
ROW PURCHASE:	\$1,946	COST OF APPROVED PHASES:	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0	\$519,019	
CONST COST:	\$428,489		3LC				\$25,692	\$25,692	
CONST ENG:	\$53,200								
CONTING:	\$25,653								
IND COSTS:	\$25,691								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$544,711		TOTALS	\$415,215	\$69,203	\$34,601	\$25,692	\$544,711	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	E, R	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$2,200,000
LIMITS FROM:		South Parallel Corridor, FM 2520				REVISION DATE:	7_2020
LIMITS TO:		FM 1577				MPO PROJ NUMBER:	PHR-HSB-110
PROJECT DESCRIPTION:		NEW LOCATION-2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW				FUNDING CAT(S):	Cat 3 - Local
REMARKS P7:		E= Preliminary Engineering				PROJECT HISTORY:	
						Admin. Moved to 2021 for PE, ROW - \$9 M for Construction in 2023	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,200,000								
ROW PURCHASE:	\$1,000,000	COST OF APPROVED PHASES:	CAT 3 - LOCAL				\$2,200,000	\$2,200,000	
CONST COST:	\$9,000,000								
CONST ENG:	\$0								
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$11,200,000		TOTALS	\$0	\$0	\$0	\$2,200,000	\$2,200,000	

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0327-08-102	BUS 77	C	HARLINGEN	TXDOT	\$651,026	
LIMITS FROM:		JEFFERSON AVE		REVISION DATE:		7_2020		
LIMITS TO:		0.035 MI S. OF SS 206		MPO PROJ NUMBER:		PHR-HSB-135		
PROJECT:		INSTALL RAISED MEDIAN		FUNDING CAT(S):		8		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$31,900	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 8	\$585,923	\$65,103			\$651,026
CONST COST:	\$651,026	PHASES:						
CONST ENG:	\$18,554	\$651,026						
CONTING:	\$6,706							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$708,186	TOTALS		\$585,923	\$65,103	\$0	\$0	\$651,026
PHARR	CAMERON	0921-06-254	FM 509	E,R,C	HARLINGEN	CAMERON COUNTY RMA	\$9,686,000	
LIMITS FROM:		FM 508		REVISION DATE:		7_2020		
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		PHR-HSB-024		
PROJECT:		NEW LOCATION 2 LANE RURAL ROADWAY		FUNDING CAT(S):		CAT 2U, CAT 10, Cat 3LC		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				Revised as per Harlingen/San Benito MTP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2	\$5,600,000	\$1,400,000			\$7,000,000
CONST COST:	\$7,000,000	PHASES:	CBI 10	\$548,800	\$137,200			\$686,000
CONST ENG:	\$617,967	\$9,686,000	Cat 3LC				\$2,000,000	\$2,000,000
CONTING:	\$124,949							
IND COSTS:	\$617,967							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,046,883	TOTALS		\$6,148,800	\$1,537,200	\$0	\$2,000,000	\$9,686,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-257	CS	C	San Benito	Cameron County	\$9,000,000
LIMITS FROM:		S. Parallel Corridor, FM 2520				REVISION DATE:	7_2020
LIMITS TO:		FM 1577				MPO PROJ NUMBER:	HSB-110
PROJECT DESCRIPTION:		New Location - 2 lane Rural roadway in a proposed 120 Foot				FUNDING CAT(S):	3
REMARKS:		PROJECT HISTORY:					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,200,000	COST OF					
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 3				
CONST COST:	\$9,000,000	PHASES:					
CONST ENG:	\$0	\$9,000,000					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$11,200,000	TOTALS	FEDERAL	STATE	LOCAL	LC	TOTAL
			\$0	\$0	\$9,000,000	\$0	\$9,000,000

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0220-04-050	US 281	C		TxDOT	\$8,890,000	
LIMITS FROM:		FM 732					REVISION DATE:	7_2020
LIMITS TO:		FM 1577					MPO PROJ NUMBER:	HSB-081
PROJECT		Widen to 4 Lane Rural				FUNDING CAT(S):	2,10,11	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$588,000	APPROVED	Cat 2	\$5,600,000	\$1,400,000			\$7,000,000
ROW PURCHASE:	\$0	PHASES:	Cat 10	\$392,000		\$98,000		\$490,000
CONST COST:	\$12,000,000		Cat 11	\$1,120,000	\$280,000			\$1,400,000
CONST ENG:	\$595,200	\$8,890,000						
CONTING:	\$238,800							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,422,000	TOTALS		\$7,112,000	\$1,680,000	\$98,000	\$0	\$8,890,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-283	Outer Parkway	E		CCRMA	\$2,800,000	
LIMITS FROM:		IH 69E					REVISION DATE:	7_2020
LIMITS TO:		FM 106/General Brant Rd					MPO PROJ NUMBER:	
PROJECT		New Location - Controlled Access 4 lane Toll Facility				FUNDING CAT(S):	Local	
DESCRIPTION:				PROJECT HISTORY:				
E= Preliminary Engineering								
REMARKS								
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,800,000	APPROVED	Local			\$2,800,000		\$2,800,000
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$0							
CONST ENG:	\$0	\$2,800,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,800,000	TOTALS		\$0	\$0	\$2,800,000	\$0	\$2,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0039-07-049	IH 69E/US 77/83 Northbound	C			\$17,810,000	
LIMITS FROM:		At IH-69 & FM 732 Intersection					REVISION DATE:	7_2020
LIMITS TO:		At Sherer Rd/ Bus 77 Intersection					MPO PROJ NUMBER:	HSB-123
PROJECT		Proposed Continuous Frontage Roads and Intersection improvement				FUNDING CAT(S):	2	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	APPROVED	Cat 2	\$14,248,000	\$3,562,000			\$17,810,000
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$17,810,000							
CONST ENG:	\$0	\$17,810,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,810,000	TOTALS		\$14,248,000	\$3,562,000	\$0	\$0	\$17,810,000

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0039-12-254	Business 77X	C		TxDOT	\$1,386,434	
LIMITS FROM:		Commerce St.		REVISION DATE:		7_2020		
LIMITS TO:		Arroyo Bridge		MPO PROJ NUMBER:		HSB-136		
PROJECT		Construct Raised Median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Move to 2024 and add Cat 1= \$ 678K		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$67,946	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$542,400	\$135,600			\$678,000
CONST COST:	\$1,389,649	PHASES:	Cat 2	\$566,747	\$141,687			\$708,434
CONST ENG:	\$68,778							
CONTING:	\$27,594							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$1,486,021	TOTALS		\$1,109,147	\$277,287	\$0	\$0	\$1,386,434
Pharr	Cameron	1137-02-038	Loop 499	C		TxDOT	\$15,300,000	
LIMITS FROM:		Business 77		REVISION DATE:		7_2020		
LIMITS TO:		SS 206		MPO PROJ NUMBER:		HSB-137		
PROJECT		Construct 6 lanes road with Raised Median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Move to 2024 and add Cat 1= \$300K		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$735,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:	\$744,000							
CONTING:	\$298,500							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$16,342,500	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000
Pharr	Cameron	0039-12-057	US 281	C		TxDOT	\$38,963,650	
LIMITS FROM:		Arroyo Colorado Bridge		REVISION DATE:		7_2020		
LIMITS TO:		SH 345		MPO PROJ NUMBER:		HSB-122		
PROJECT		Construct 6 lane w/ raised median		FUNDING CAT(S):		1,2,10		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						move to 24 add 8.7M cat 1		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,623	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$6,960,000	\$1,740,000			\$8,700,000
CONST COST:	\$37,543,328	PHASES:	Cat 2	\$23,080,000	\$5,770,000			\$28,850,000
CONST ENG:	\$1,862,149		Cat 10	\$1,130,920		\$282,730		\$1,413,650
CONTING:	\$747,112							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$40,152,589	TOTALS		\$31,170,920	\$7,510,000	\$282,730	\$0	\$38,963,650

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-321	CS	C/E/R	COUNTY	COUNTY	\$17,213,674	
LIMITS FROM:		On Mile 3 N Tom Gill Road			REVISION DATE:		7_2020	
LIMITS TO:		FM 492 (GOODWIN RD)			MPO PROJ NUMBER:		HC-286a	
PROJECT		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION			FUNDING CAT(S):		7, 12S	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:					CE = 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$526,451	COST OF APPROVED PHASES:	\$14,389,614	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,186,754			CAT 7 (ROW)	\$11,191,691	\$2,797,923		\$13,989,614
CONST COST:	\$14,389,614			CAT 12S	\$360,000	\$40,000		\$400,000
CONST ENG:	\$1,637,306							\$0
CONTING:	\$0							
IND COSTS:	\$613,156							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,353,281	TOTALS		\$11,551,691	\$0	\$2,837,923	\$0	\$14,389,614
PHARR	HIDALGO	0921-02-360	MILE 10 N	R	WESLACO	COUNTY	\$2,200,000	
LIMITS FROM:		WESTGATE (MILE 6 W)			REVISION DATE:		7_2020	
LIMITS TO:		FM 1015			MPO PROJ NUMBER:		HC-284r	
PROJECT		WIDEN TO 4 LANES - URBAN			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:		CE = 100% TXDOT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,240,022	COST OF APPROVED PHASES:	\$2,200,000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,200,000			CAT 7 (ROW)	\$1,760,000	\$440,000		\$2,200,000
CONST COST:	\$12,194,434							
CONST ENG:	\$1,700,000							
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,675,784	TOTALS		\$1,760,000	\$0	\$440,000	\$0	\$2,200,000
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	COUNTY	\$3,000,000	
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2			REVISION DATE:		7_2020	
LIMITS TO:		FM 1016			MPO PROJ NUMBER:		HC-341r	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:		PE = 100% LG						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES:	\$3,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000			CAT 7 (ROW)	\$2,400,000	\$600,000		\$3,000,000
CONST COST:	\$20,047,928							
CONST ENG:	\$2,205,272							
CONTING:	\$0							
IND COSTS:	\$1,094,374							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$27,624,057	TOTALS		\$2,400,000	\$0	\$600,000	\$0	\$3,000,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-392	CANO HIKE & BIKE	C	EDINBURG	EDINBURG	\$534,400
LIMITS FROM:		CANO				REVISION DATE:	7_2020
LIMITS TO:		FREDDY GONZALEZ				MPO PROJ NUMBER:	HC-359
PROJECT		INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO				FUNDING CAT(S):	9-TAP, LOCAL
DESCRIPTION:		WALKING TRAIL		PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0						
ROW PURCHASE:	\$0						
CONST COST:	\$534,400		\$422,400		\$105,600		\$528,000
CONST ENG:	\$0	\$534,400				\$6,400	\$6,400
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$534,400		\$422,400	\$0	\$105,600	\$6,400	\$534,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-393	DONNA SIDEWALK	C	DONNA	DONNA	\$340,741
LIMITS FROM:		AT INTERNATIONAL BLVD				REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-360
PROJECT		REHABILITATION OF DETERIORATED SIDEWALKS AND				FUNDING CAT(S):	9-TAP
DESCRIPTION:		CONSTRUCTION OF NEW SIDEWALKS		PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0						
ROW PURCHASE:	\$0						
CONST COST:	\$340,741		\$272,593		\$68,148		\$340,741
CONST ENG:	\$0	\$340,741					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$340,741		\$272,593	\$0	\$68,148	\$0	\$340,741

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-394	DONNA INT'L BRIDGE	C/E	DONNA	DONNA	\$43,398,084
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:	7_2020
LIMITS TO:						MPO PROJ NUMBER:	HC-361
PROJECT		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND				FUNDING CAT(S):	CBI, LOCAL
DESCRIPTION:		LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS		PROJECT HISTORY:			
REMARKS		LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING,					
P7:		AND CONSTRUCTION ENGINEERING					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$4,545,234						
ROW PURCHASE:	\$0						
CONST COST:	\$37,352,850		\$7,120,000		\$1,780,000		\$8,900,000
CONST ENG:	\$1,500,000	\$43,398,084				\$34,498,084	\$34,498,084
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$43,398,084		\$7,120,000	\$0	\$1,780,000	\$34,498,084	\$43,398,084

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-420	CS	C/E	WESLACO	COUNTY	\$12,603,687	
LIMITS FROM:		ON MILE 6 W FROM MILE 9 N				REVISION DATE:		7_2020
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:		HC-148ba
PROJECT:		WIDEN TO 4 LANE				FUNDING CAT(S):		7, 12S, 10-EARMARK
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		ADMINISTRATIVE AMENDMENT TO CHANGE CSJ FROM 0921-02-168 TO 0921-02-420; AND						
P7:		MODIFIED LIMITS						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,614,606	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,800,000	APPROVED	CAT 7	\$9,280,000		\$2,320,000		\$11,600,000
CONST COST:	\$11,403,687	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,200,000	\$12,603,687	CAT 10 - EARMARK	\$482,950		\$120,737		\$603,687
CONTING:	\$0							
IND COSTS:	\$708,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,726,293		TOTALS	\$10,082,950	\$0	\$2,520,737	\$0	\$12,603,687
PHARR	HIDALGO	0921-02-379	ANZALDUAS POE	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000	
LIMITS FROM:		@ ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE:		7_2020
LIMITS TO:						MPO PROJ NUMBER:		HC-352
PROJECT:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-				FUNDING CAT(S):		10 - CBI, LOCAL
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Updates on CBI funding.						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,496,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000		\$12,100,000
CONST COST:	\$43,700,000	PHASES:	CAT 3 - LOCAL			\$31,600,000		\$31,600,000
CONST ENG:	\$4,370,000	\$43,700,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$51,566,000		TOTALS	\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000
PHARR	HIDALGO	0921-02-431	JACKSON HIKE BIKE PHASE II	C	VARIOUS	MCALLEN	\$2,753,775	
LIMITS FROM:		CANTON RD & JACKSON RD (EDINBURG)				REVISION DATE:		7_2020
LIMITS TO:		BICENTENNIAL HIKE BIKE & WISCONSIN (MCALLEN)				MPO PROJ NUMBER:		HC-370
PROJECT:		JACKSON RD HIKE AND BIKE PROJECT PHASE II				FUNDING CAT(S):		9, LOCAL
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Moved to 2021 on Portal and Reversed Limits						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$370,000	APPROVED	CAT 9 - TAP	\$400,232		\$100,058		\$500,290
CONST COST:	\$2,753,775	PHASES:	CAT 3 - LOCAL			\$2,253,485		\$2,253,485
CONST ENG:	\$0	\$2,753,775						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,123,775		TOTALS	\$400,232	\$0	\$100,058	\$2,253,485	\$2,753,775

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-032	FM 676 (MILE 5 N)	C	ALTON	TXDOT	\$15,000,000	
LIMITS FROM:	SH 364 E (LA HOMA)					REVISION DATE:	11_2018	
LIMITS TO:	SH 107 (CONWAY)					MPO PROJ NUMBER:	HC-117b	
PROJECT DESCRIPTION:	WIDEN TO 4 LANE DIVIDED					FUNDING CAT(S):	2, 11,	
REMARKS						PROJECT HISTORY:		
P7:						Revised Funding as per UTP Moved to FY 2021		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$423,987	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 2	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$15,000,000	PHASES:	CAT 10 CBI	\$9,600,000	\$2,400,000			\$12,000,000
CONST ENG:	\$450,000	\$15,000,000						
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,343,987	TOTALS		\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
PHARR	HIDALGO	0921-02-391	PSJA TRI-CITY PEDESTRIAN SAFETY	C	VARIOUS	PHARR	\$2,286,000	
LIMITS FROM:	CITY OF PHARR					REVISION DATE:	7_2018	
LIMITS TO:	CITY OF ALAMO					MPO PROJ NUMBER:	HC-358	
PROJECT DESCRIPTION:	NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS					FUNDING CAT(S):	9-TAP, LOCAL	
REMARKS						PROJECT HISTORY:		
P7:						Moved to 2021 on Portal		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$1,577,340		\$394,335		\$1,971,675
CONST COST:	\$2,286,000	PHASES:	CAT 3 - LOCAL				\$314,325	\$314,325
CONST ENG:	\$0	\$2,286,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,286,000	TOTALS		\$1,577,340	\$0	\$394,335	\$314,325	\$2,286,000
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$86,265	
LIMITS FROM:	@ FM 1926 (23RD ST) & HACKBERRY AVE					REVISION DATE:	11_2018	
LIMITS TO:						MPO PROJ NUMBER:	HC-310	
PROJECT DESCRIPTION:	ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES					FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:						Moved to 2021 on Portal		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$115,306	TOTALS		\$69,012	\$0	\$17,253	\$0	\$86,265

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		11_2018	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312	
PROJECT DESCRIPTION:		ADDITION OF NORTHBOUND RIGHT TURN LANE			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:				Moved to 2021 on Portal				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$120,743	TOTALS		\$62,366	\$0	\$15,592	\$0	\$77,958
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-313	
PROJECT DESCRIPTION:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:				Moved to 2021 on Portal				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$183,567	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-314	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:				Moved to 2021 on Portal				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$165,248	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	Pending FC	SH 495 Ext (Section 1)	PE		PCT 1	\$2,244,851
LIMITS FROM:	FM 1423					REVISION DATE:	6_2020
LIMITS TO:	FM 493					MPO PROJ NUMBER:	
PROJECT DESCRIPTION:	Proposed construction of 4 lane divided urban section within 100ft of ROW					FUNDING CAT(S):	Local
REMARKS P7:						PROJECT HISTORY:	New project:PCT is waiting for FC no Federal funds could be used at this time. Allocate \$2,250,000 Cat 7 for PE in FY 2021 (PE Local = \$2,244,851 in FY2021) Allocate \$18,534,600 Cat 7 for construction within MTP years
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$4,494,851	COST OF APPROVED PHASES:	Cat 3 LC	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$8,753,600						\$2,244,851 \$2,244,851
CONST COST:	\$18,534,600						
CONST ENG:	\$2,038,806	\$2,244,851					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$33,821,857	TOTALS		\$0	\$0	\$0	\$2,244,851 \$2,244,851
PHARR	HIDALGO	Pending FC	SH 495 Ext (Section 2)	PE		PCT 1	\$1,560,643
LIMITS FROM:	FM 493					REVISION DATE:	6_2020
LIMITS TO:	Mile 6 Rd					MPO PROJ NUMBER:	
PROJECT DESCRIPTION:	Proposed construction of 4 lane divided urban section within 100ft of ROW					FUNDING CAT(S):	Local
REMARKS P7:						PROJECT HISTORY:	New project: Pct is waiting for FC no Federal funds could be used at this time. Allocate \$1,560,642 Cat 7 for PE in FY 2021 (PE Local = \$1,560,643 in FY2021) Allocate \$11,756,400 Cat 7 for construction within MTP years
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,121,285	COST OF APPROVED PHASES:	Cat 3 LC	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$4,413,440						\$1,560,643 \$1,560,643
CONST COST:	\$11,756,400						
CONST ENG:	\$1,293,204	\$1,560,643					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$20,584,329	TOTALS		\$0	\$0	\$0	\$1,560,643 \$1,560,643
PHARR	HIDALGO	Pending FC		PE		PCT 3	\$1,320,315
LIMITS FROM:	FM 2221					REVISION DATE:	6_2020
LIMITS TO:	3.1 Miles N					MPO PROJ NUMBER:	
PROJECT DESCRIPTION:	Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW					FUNDING CAT(S):	Local
REMARKS P7:						PROJECT HISTORY:	New project: Pct is waiting for FC no Federal funds could be used at this time. Allocate \$1,300,000 Cat 7 for PE in FY 2021 (PE Local = \$1,320,315 in FY2021) Allocate \$9,511,200 Cat 7 for construction within MTP years
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$2,620,315	COST OF APPROVED PHASES:	Cat 3 LC	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$772,727						\$1,320,315 \$1,320,315
CONST COST:	\$9,511,200						
CONST ENG:	\$1,046,232	\$1,320,315					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$13,950,474	TOTALS		\$0	\$0	\$0	\$1,320,315 \$1,320,315

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	Pending FC				PCT 3	
LIMITS FROM:	Jarachina Rd					REVISION DATE:	7_2020
LIMITS TO:	8.6 Miles East (New Location)					MPO PROJ NUMBER:	
PROJECT DESCRIPTION:	Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW					FUNDING CAT(S):	Local
REMARKS P7:	PROJECT HISTORY: New project: Pct is waiting for FC no Federal funds could be used at this time. *Allocate \$3,000,000 Cat 7 for PE in FY 2021 (PE Local = \$2,764,113 in FY 2021) *Allocate \$26,222,400 Cat 7 for Construction within MTP years *Allocate \$4,371,939 Cat 7 for ROW in FY 2024 *Allocate \$2,884,646 Cat 7 for CE within MTP years						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,764,113	COST OF APPROVED	Cat 3 LC				
ROW PURCHASE:	\$4,371,939	PHASES:					
CONST COST:	\$26,222,400						
CONST ENG:	\$2,884,464	\$1,560,643					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$39,242,916	TOTALS		\$0	\$0	\$0	\$2,764,113
							\$2,764,113
PHARR	HIDALGO	0921-02-368	365 Tollway	C		HCRMA	\$301,017,764
LIMITS FROM:	FM 396 (Anzalduas Highway)					REVISION DATE:	7_2020
LIMITS TO:	US 281 Military Highway					MPO PROJ NUMBER:	RMA-1aa
PROJECT DESCRIPTION:	Construct 4-Lane Controlled Access Tolloed Facility					FUNDING CAT(S):	12, Rider 11, 10CBI,Local
REMARKS P7:	PROJECT HISTORY: Moved to 2020 on Portal Moved to 2021 and updated construction funding 6/5/2020						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,750,000	COST OF APPROVED	Cat 12 - Strategic Priority	\$101,153,938	\$25,288,485		\$126,442,423
ROW PURCHASE:	\$23,475,000	PHASES:	Rider 11	\$3,570,206	\$892,551		\$4,462,757
CONST COST:	\$262,389,609		Cat 10 CBI	\$18,029,794		\$4,507,449	\$22,537,243
CONST ENG:	\$9,100,000	\$301,017,764	Cat 3 Local			\$147,575,341	\$147,575,341
CONTING:	\$3,303,155						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$301,017,764	TOTALS		\$122,753,938	\$26,181,036	\$152,082,790	\$0
							\$301,017,764
PHARR	HIDALGO	0921-02-142	IBTC		PE/R	HCRMA	\$401,713
LIMITS FROM:	365 Toll and FM 493					REVISION DATE:	7_2020
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:	Construct 4-Lane Controlled Access Tolloed Facility					FUNDING CAT(S):	12, 3
REMARKS P7:	PROJECT HISTORY: Moved to 2020 on Portal Moved to 2021 and updated construction funding 6/5/2020. A breakdown of PE and ROW are shown in 2021,2022,2023,2024. In 2021 PE cost \$1,000,000(Cat3 - Local) ROW Cost: \$3,017,103(Cat 12- VRF)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF APPROVED	Cat 12	\$2,413,682	\$603,421		\$3,017,103
ROW PURCHASE:	\$40,000,000	PHASES:	Local			\$1,000,000	\$1,000,000
CONST COST:	\$96,270,000						
CONST ENG:	\$6,500,000	\$4,017,103					
CONTING:	\$5,078,652						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$155,848,652	TOTALS		\$2,413,682	\$603,421	\$0	\$1,000,000
							\$4,017,103

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	R	PENITAS	COUNTY	\$1,185,242	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		7_2018		
LIMITS TO:		US 83		MPO PROJ NUMBER:		HC-284ar		
PROJECT		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		7, 10 - EARMARK, 3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Admin: Reverse Limits Moved from 2019 to 2022				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
CONST COST:	\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST ENG:	\$1,086,619	\$1,185,242	CAT 3 - LOCAL				\$84,210	\$84,210
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,526,330		TOTALS	\$880,826	\$0	\$220,206	\$84,210	\$1,185,242

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	COUNTY	\$6,894,192	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N			REVISION DATE:		7_2020	
LIMITS TO:		BUSINESS 83			MPO PROJ NUMBER:		HC-257	
PROJECT		4 LANES DIVIDED URBAN			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = CONSTRUCTION ENGINEERING				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$6,894,192						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,385,439	TOTALS		\$5,515,354	\$0	\$1,378,838	\$0	\$6,894,192
PHARR	HIDALGO	0921-02-303	ANZALDUAS POE	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$10,000,000	
LIMITS FROM:		@ ANZALDUAS INTERNATIONAL PORT OF ENTRY			REVISION DATE:		7_2020	
LIMITS TO:					MPO PROJ NUMBER:		HC-277	
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		10 - CBI, LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updates on CBI or Rider11B funding. City of McAllen will cover any costs above the CBI or Rider 11b funding.Funding Gap will be covered with Cat 7.				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367		\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,081,660	TOTALS		\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	MILE 6 W	R	COUNTY	COUNTY	\$4,396,313	
LIMITS FROM:		SH 107			REVISION DATE:		7_2020	
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr	
PROJECT		WIDEN TO 4 LANE			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Admin. - Limits Reversed				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:						
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$42,571,802	TOTALS		\$3,517,050	\$0	\$879,263	\$0	\$4,396,313

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	C,E	PENITAS	COUNTY	\$10,535,477	
LIMITS FROM:		Liberty Blvd from US 83			REVISION DATE:		7_2020	
LIMITS TO:		Mile 3			MPO PROJ NUMBER:		HC-284a	
PROJECT		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE			FUNDING CAT(S):		7, 12S	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:					Admin: Reverse Limits			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619	\$10,535,477						
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,526,330	TOTALS		\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	C	ALTON	TXDOT	\$11,894,902	
LIMITS FROM:		SH 107 (CONWAY)			REVISION DATE:		7_2020	
LIMITS TO:		TAYLOR RD			MPO PROJ NUMBER:		HC-117c	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2, 11	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:					Revised as per UTP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$493,693	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$918,775	APPROVED	CAT 2	\$5,751,995	\$1,437,999			\$7,189,994
CONST COST:	\$18,830,374	PHASES:	CAT 11	\$3,363,338	\$840,834			\$4,204,172
CONST ENG:	\$453,392	\$11,894,902	CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONTING:	\$654,899							
IND COSTS:	\$624,673							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$21,975,806	TOTALS		\$9,515,922	\$2,378,980	\$0	\$0	\$11,894,902
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,000,000	
LIMITS FROM:		FM 907 (ALAMO RD)			REVISION DATE:		7_2020	
LIMITS TO:		SHARP RD			MPO PROJ NUMBER:		HC-12aa	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:					CE = 100% TXDOT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$490,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,010,000	APPROVED	CAT 2	\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:	\$10,000,000	PHASES:						
CONST ENG:	\$450,000	\$10,000,000						
CONTING:	\$549,543							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,119,543	TOTALS		\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500	
LIMITS FROM:		BENTSEN RD		REVISION DATE:		7_2020		
LIMITS TO:		41st STREET		MPO PROJ NUMBER:		HC-315		
PROJECT		CONSTRUCT 4 LANE URBAN ROADWAY		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$68,807	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 3 - LOCAL				\$1,495,500	\$1,495,500
CONST COST:	\$1,404,225	PHASES:						
CONST ENG:	\$70,211	\$1,495,500						
CONTING:	\$91,275							
IND COSTS:	\$87,062							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,721,580	TOTALS		\$0	\$0	\$0	\$1,495,500	\$1,495,500
PHARR	HIDALGO	0255-07-140	US 281	C,R,E	COUNTY	TXDOT	\$93,549,000	
LIMITS FROM:		0.273 mi S SH 186		REVISION DATE:		7_2020		
LIMITS TO:		0.023 mi N FM 490		MPO PROJ NUMBER:		HC-384		
PROJECT		RURAL EXPRESSWAY FACILITY- CONSTRUCT 4 LANES WITH		FUNDING CAT(S):		4, 11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,920,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,813,000	APPROVED	CAT 4	\$62,072,000	\$15,518,000			\$77,590,000
CONST COST:	\$80,000,000	PHASES:	CAT 11	\$12,767,200	\$3,191,800			\$15,959,000
CONST ENG:	\$3,912,000	\$93,549,000						
CONTING:	\$904,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$93,549,000	TOTALS		\$74,839,200	\$18,709,800	\$0	\$0	\$93,549,000
PHARR	HIDALGO	0921-02-375	CS	C,R	PHARR	PHARR	\$4,523,551	
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD		REVISION DATE:		7_2020		
LIMITS TO:		VETERANS		MPO PROJ NUMBER:		HC-336		
PROJECT		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$3,618,841	\$0	\$904,710	\$0	\$4,523,551
CONST COST:	\$4,173,551	PHASES:						
CONST ENG:	\$208,678	\$4,523,551						
CONTING:	\$271,281							
IND COSTS:	\$258,760							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,466,774	TOTALS		\$3,618,841	\$0	\$904,710	\$0	\$4,523,551

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-432	PSJA TRICITY PED PHASE II	C	VARIOUS	PHARR	\$2,196,840
LIMITS FROM:		CITY PHARR		REVISION DATE:		7_2020	
LIMITS TO:		CITY ALAMO		MPO PROJ NUMBER:		HC-371	
PROJECT		NEW CONSTRUCTION OF PEDESTRIAN SAFETY IMPROVEMENTS		FUNDING CAT(S):		9, LOCAL	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	APPROVED	CAT 9 - TAP	\$1,296,136	\$324,034		\$1,620,170
ROW PURCHASE:	\$0	PHASES:	CAT 3 - LOCAL			\$576,670	\$576,670
CONST COST:	\$2,196,840	\$2,196,840					
CONST ENG:	\$0						
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$2,196,840	TOTALS	\$1,296,136	\$0	\$324,034	\$576,670	\$2,196,840

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-428	ELSA- COMMUNITY- TRAIL PARK- PROJECT	E	ELSA	ELSA	\$1,235,300
LIMITS FROM:		W HIDALGO ST		REVISION DATE:		7_2020	
LIMITS TO:		MILE 4 RD @ EEISD HIGH SCHOOL		MPO PROJ NUMBER:		HC-367	
PROJECT		CONSTRUCTION OF MULTUUSE TRAILS		FUNDING CAT(S):		9-TAP, LOCAL	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS				Moved to 2022 on Portal; Elsa terminated their TAP funds			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	APPROVED	CAT 9 - TAP	\$285,300	\$71,325		\$356,625
ROW PURCHASE:	\$0	PHASES:	CAT 3 - LOCAL			\$878,675	\$878,675
CONST COST:	\$1,235,300	\$1,235,300					
CONST ENG:	\$0						
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$1,235,300	TOTALS	\$285,300	\$0	\$71,325	\$878,675	\$1,235,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-429	RGV B-CYCLE BIKE SHARE	C	VARIOUS	VALLEY METRO	\$544,000
LIMITS FROM:		WITHIN HIDALGO COUNTY		REVISION DATE:		7_2020	
LIMITS TO:		WITHIN HIDALGO COUNTY		MPO PROJ NUMBER:		HC-368	
PROJECT		RGV B-CYCLE FOR REGIONAL HEALTH AND WELLNESS THRU		FUNDING CAT(S):		9-TAP, LOCAL	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS				Moved to 2022 on Portal			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	APPROVED	CAT 9 - TAP	\$408,000	\$102,000		\$510,000
ROW PURCHASE:	\$0	PHASES:	CAT 3 - LOCAL			\$34,000	\$34,000
CONST COST:	\$544,000	\$544,000					
CONST ENG:	\$0						
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$544,000	TOTALS	\$408,000	\$0	\$102,000	\$34,000	\$544,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RG V MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-430	HIDALGO CTY ACTIVE MOBILITY PLAN	E	VARIOUS	VALLEY METRO	\$330,000	
LIMITS FROM:		WITHIN HIDALGO COUNTY				REVISION DATE:		7_2020
LIMITS TO:		WITHIN HIDALGO COUNTY				MPO PROJ NUMBER:		HC-369
PROJECT DESCRIPTION:		MOBILITY PLAN TO IDENTIFY GAPS IN CURRENT BICYCLE / PEDESTRIAN PLANS				FUNDING CAT(S):		9-TAP
REMARKS P7:		E= Preliminary Engineering				PROJECT HISTORY:		Moved to 2022 on Portal
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF APPROVED PHASES:	CAT 9 - TAP	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$264,000		\$66,000		\$330,000
CONST COST:	\$0							
CONST ENG:	\$0	\$330,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$330,000	TOTALS		\$264,000	\$0	\$66,000	\$0	\$330,000
PHARR	HIDALGO	1803-02-038	FM 1925	C	HCRMA	TxDOT	\$1,570,000	
LIMITS FROM:		FM 88 E				REVISION DATE:		7_2020
LIMITS TO:		FM 491 (Mile 1 W)				MPO PROJ NUMBER:		HC-13
PROJECT DESCRIPTION:		Widen to 4 lane divided				FUNDING CAT(S):		2
REMARKS P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$769,300	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,200,000			\$6,032,000	\$1,508,000			\$15,700,000
CONST COST:	\$15,700,000							
CONST ENG:	\$706,500	\$12,500,000						
CONTING:	\$1,020,500							
IND COSTS:	\$973,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$24,369,700	TOTALS		\$6,032,000	\$1,508,000	\$0	\$0	\$15,700,000
PHARR	HIDALGO	0921-02-142	IBTC	E,R	PE/R	HCRMA	\$10,051,309	
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:		7_2020
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		Construct 4-Lane Controlled Access Tolloed Facility				FUNDING CAT(S):		12, 3
REMARKS P7:		E= Preliminary Engineering				PROJECT HISTORY:		Moved to 2020 on Portal Moved to 2021 and updated construction funding 6/5/2020. A breakdown of PE and ROW are shown in 2021,2022,2023,2024. In 2022 PE cost \$1,000,000 (Cat3 - Local) ROW Cost: \$9,051,301 (Cat 12- VRF)
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF APPROVED PHASES:	Cat 12	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000			\$7,241,047	\$1,810,262			\$9,051,309
CONST COST:	\$96,270,000		Local			\$1,000,000		\$1,000,000
CONST ENG:	\$6,500,000	\$10,051,309						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$155,848,652	TOTALS		\$7,241,047	\$1,810,262	\$0	\$1,000,000	\$10,051,309

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/PCT 4	\$6,000,000	
LIMITS FROM:		Taylor Rd		REVISION DATE:		7_2020		
LIMITS TO:		FM 2220		MPO PROJ NUMBER:		HC-144		
PROJECT		Widen to 4 Lane Divided		FUNDING CAT(S):		Cat 1,7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Add to new TIP and add \$1.5M in Cat 1 to cover funding gap						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$294,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$3,600,000		\$900,000		\$4,500,000
CONST COST:	\$6,000,000	PHASES:	Cat 1	\$1,200,000	\$300,000			\$1,500,000
CONST ENG:	\$297,600							
CONTING:	\$119,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,913,648	TOTALS		\$4,800,000	\$300,000	\$900,000	\$0	\$6,000,000
Pharr	Hidalgo	0921-02-400	Anaya Rd	C	Pharr	Pharr	\$5,930,000	
LIMITS FROM:		Cage		REVISION DATE:		7_2020		
LIMITS TO:		Veterans		MPO PROJ NUMBER:		HC-340		
PROJECT		Widen to 5 lanes		FUNDING CAT(S):				
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Add to New Tip						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$256,270	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$700,000	APPROVED	Cat 7	\$4,744,000		\$1,186,000		\$5,930,000
CONST COST:	\$5,230,000	PHASES:						
CONST ENG:	\$5,230,000	\$5,930,000						
CONTING:	\$339,950							
IND COSTS:	\$324,260							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,080,480	TOTALS		\$4,744,000	\$0	\$1,186,000	\$0	\$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT / HC 2	\$19,000,000	
LIMITS FROM:		Bus 281-W		REVISION DATE:		7_2020		
LIMITS TO:		I-69C (US 281)		MPO PROJ NUMBER:		HC-337		
PROJECT		Operational Improvements and Rehabilitation		FUNDING CAT(S):		2		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CE = 100% TXDOT Moved to 2021 on Portal Move into 2023						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,930,484	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	\$19,000,000	PHASES:						
CONST ENG:	\$2,195,826	\$19,000,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$26,126,310	TOTALS		\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-376	CS - Hi Line West	C,R	Pharr	Pharr	\$5,860,000	
LIMITS FROM:		Cage		REVISION DATE:		7_2020		
LIMITS TO:		Jackson Rd		MPO PROJ NUMBER:		HC-339		
PROJECT		Widen to 2 lane with continuous left turn lane		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,800	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$660,000	APPROVED	Cat 7	\$4,688,000		\$1,172,000		\$5,860,000
CONST COST:	\$5,200,000	PHASES:						
CONST ENG:	\$260,000							
CONTING:	\$338,000							
IND COSTS:	\$322,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,712,800	TOTALS		\$4,688,000	\$0	\$1,172,000	\$0	\$5,860,000
Pharr	Hidalgo	0921-02-338	Sharp Road- Realignment	E		HC 4	\$1,869,227	
LIMITS FROM:		FM 1925		REVISION DATE:		7_2020		
LIMITS TO:		0.46mi North		MPO PROJ NUMBER:		HC 12ab		
PROJECT		Road Realignment 2 lane rural roadway		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Reallocate \$1,869,227 of CAT 7 to 0921-02-442 (C-) phase in 2030.				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$119,473	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$650,000	APPROVED	Cat 7	\$1,495,382		\$373,845		\$1,869,227
CONST COST:	\$1,093,477	PHASES:						
CONST ENG:	\$125,750							
CONTING:	\$0							
IND COSTS:	\$67,796							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,956,496	TOTALS		\$1,495,382	\$0	\$373,845	\$0	\$1,869,227
Pharr	Hidalgo	1429-02-036	FM 1426 (Raul Longoria)	C	San Juan	TxDOT/ HC 2	\$16,000,000	
LIMITS FROM:		Nolana Loop		REVISION DATE:		7_2020		
LIMITS TO:		I-2 / US 83		MPO PROJ NUMBER:				
PROJECT		Proposed 6 Lanes raised median		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:	\$16,000,000	PHASES:						
CONST ENG:	\$793,600							
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,896,000	TOTALS		\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-142	International Bridge Trade Corridor (IBTC) - Phase I	C		HCRMA	\$80,812,000	
LIMITS FROM:		365 Tollway at FM 493			REVISION DATE:		7_2020	
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		4 lane divided - at grade - non toll facility			FUNDING CAT(S):		Local	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,435,921	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$35,688,406	APPROVED	Local			\$80,812,000		\$80,812,000
CONST COST:	\$80,812,000	PHASES:						
CONST ENG:	\$0	\$80,812,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$121,936,327	TOTALS		\$0	\$0	\$80,812,000	\$0	\$80,812,000
Pharr	Hidalgo	1803-01-092	FM 1925	C		TxDOT	\$9,125,000	
LIMITS FROM:		10th Street			REVISION DATE:		7_2020	
LIMITS TO:		McColl Rd			MPO PROJ NUMBER:		HC-290	
PROJECT DESCRIPTION:		Widen to 6 lane with raised median			FUNDING CAT(S):		1,2	
REMARKS		PROJECT HISTORY:						
P7:		move to 2023 add 885K cat 1						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$447,125	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$708,000	\$177,000			\$885,000
CONST COST:	\$9,125,000	PHASES:	Cat 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST ENG:	\$452,600	\$9,125,000						
CONTING:	\$181,588							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,206,313	TOTALS		\$7,300,000	\$1,825,000	\$0	\$0	\$9,125,000
Pharr	Hidalgo	0528-01-113	SH 107 (Conway)	C		TxDOT	\$10,812,000	
LIMITS FROM:		FM 1924 N (Mile 3)			REVISION DATE:		7_2020	
LIMITS TO:		FM 676 (Mile 5N)			MPO PROJ NUMBER:			
PROJECT DESCRIPTION:		Construct 6 Lane Divided Rural			FUNDING CAT(S):		1,2	
REMARKS		PROJECT HISTORY:						
P7:		move to 2023 add 212K cat 1						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$529,788	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$169,600	\$42,400			\$212,000
CONST COST:	\$10,812,000	PHASES:	Cat 2	\$8,480,000	\$2,120,000			\$10,600,000
CONST ENG:	\$536,275	\$10,812,000						
CONTING:	\$215,159							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,093,222	TOTALS		\$8,649,600	\$2,162,400	\$0	\$0	\$10,812,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C		TxDOT	\$20,400,000	
LIMITS FROM:		FM 1924 (Mile 3 N)		REVISION DATE:		7_2020		
LIMITS TO:		SH 495		MPO PROJ NUMBER:		HC-383		
PROJECT		Construct 6 Lane w Raised Median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				move to 2023 add 400K cat 1				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$320,000	\$80,000			\$400,000
CONST COST:	\$20,400,000	PHASES:	Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:	\$1,011,840							
CONTING:	\$405,960							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$22,817,400	TOTALS		\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0528-01-112	SH 107 (Conway)	C		TxDOT	\$16,035,000	
LIMITS FROM:		FM 676		REVISION DATE:		7_2020		
LIMITS TO:		FM 681/FM 2993		MPO PROJ NUMBER:		HC-343		
PROJECT		Construct 6 lane divided urban		FUNDING CAT(S):		1,2,10		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				move to 2023 add 300K cat 1				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$749,700	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:	\$758,880		Cat 10 CBI		\$735,000			\$735,000
CONTING:	\$304,470							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,113,050	TOTALS		\$12,240,000	\$3,795,000	\$0	\$0	\$16,035,000
Pharr	Hidalgo	0865-01-108	SH 495	C, E	Palmview	TxDOT	\$12,760,000	
LIMITS FROM:		Veterans Blvd, from IH-2		REVISION DATE:		7_2020		
LIMITS TO:		La Homa Rd		MPO PROJ NUMBER:				
PROJECT		4 Lanes divided urban		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				move to 2023 add 1.4M cat 1				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$1,120,000	\$280,000			\$1,400,000
CONST COST:	\$12,745,750	PHASES:	Cat 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST ENG:	\$632,189		3 Local			\$126,471		\$126,471
CONTING:	\$253,640							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,631,579	TOTALS		\$10,208,000	\$2,552,000	\$126,471	\$0	\$12,886,471

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	IBTC	E,R		HCRMA	\$19,965,794
LIMITS FROM:	365 Toll and FM 493					REVISION DATE:	7_2020
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:	Construct 4-Lane Controlled Access Tolled Facility					FUNDING CAT(S):	3
REMARKS P7:	E= Preliminary Engineering					PROJECT HISTORY:	
						Moved to 2020 on Portal Moved to 2021 and updated construction funding 6/5/2020. A breakdown of PE and ROW are shown in 2021,2022,2023,2024. In 2023 PE cost \$6,000,000 (Cat3 - Local) ROW Cost: \$13,965,794 (Cat 3 Local)	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$8,000,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$40,000,000		Local			\$19,965,794	\$19,965,794
CONST COST:	\$96,270,000						
CONST ENG:	\$6,500,000	\$10,051,309					
CONTING:	\$5,078,652						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$155,848,652		TOTALS	\$0	\$0	\$19,965,794	\$0
							\$19,965,794

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	TAYLOR RD	C,E	MISSION	COUNTY	\$6,750,196	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		7_2018		
LIMITS TO:		I-2 (US 83)		MPO PROJ NUMBER:		HC-256		
PROJECT		WIDEN 4 LANES WITH LEFT TURN LANE		FUNDING CAT(S):		7		
DESCRIPTION: E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:				
REMARKS P7:				Admin Change: Recommended to move from 2021 to 2024; increase of Cat 7 in C and CE, increase will come from local funds				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,930,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,620,318	APPROVED	CAT 7	\$4,000,000		#####		\$5,000,000
CONST COST:	\$6,026,960	PHASES:	Cat 3 Local				\$1,750,196	\$1,750,196
CONST ENG:	\$723,236	\$6,750,196						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,300,514		TOTALS	\$4,000,000	\$0	\$1,000,000	\$1,750,196	\$6,750,196
Pharr	Hidalgo	0921-02-358	Owassa Rd	C		Pharr/ San Juan/ HC 2-4	\$5,500,000	
LIMITS FROM:		US 281		REVISION DATE:		7_2020		
LIMITS TO:		I Road		MPO PROJ NUMBER:		HC-156a		
PROJECT		Widen to 4 Lanes		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS P7:				New Project				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,500	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 7	\$4,400,000		\$1,100,000		\$5,500,000
CONST COST:	\$4,160,503	PHASES:						
CONST ENG:	\$225,000	\$5,500,000						
CONTING:	\$292,500							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,898,503		TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000
Pharr	Hidalgo	0255-06-069	US 281	C		TXDOT	\$194,000,000	
LIMITS FROM:		Hidalgo/Brooks CL		REVISION DATE:		7_2020		
LIMITS TO:		0.315Mi N of SH 186		MPO PROJ NUMBER:				
PROJECT		Construct 4 Lanes with overpasses and two-2 lane frontage roads		FUNDING CAT(S):		4, 12		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,958,616	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 4	\$8,720,000	\$2,180,000			\$10,900,000
CONST COST:	\$182,828,908	PHASES:	Cat 12	\$146,480,000	\$36,620,000			\$183,100,000
CONST ENG:	\$8,940,334	\$194,000,000						
CONTING:	\$2,065,967							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$202,793,825		TOTALS	\$155,200,000	\$38,800,000	\$0	\$0	\$194,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$6,490,000	
LIMITS FROM:	Pharr Bridge					REVISION DATE:	7_2020	
LIMITS TO:	Pharr Bridge					MPO PROJ NUMBER:	HC-372	
PROJECT	Dock Expansion Phase I					FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND					NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG REVISION - MOVED to FY		
P7:	CONSTRUCTION ENGINEERING					2025 Moved back into TIP years		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$5,500,000	PHASES:	3LC			\$3,490,000		\$3,490,000
CONST ENG:	\$275,000	\$6,490,000						
CONTING:	\$275,000							
IND COSTS:	\$110,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,490,000	TOTALS		\$2,400,000	\$600,000	\$0	\$3,490,000	\$6,490,000
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000	
LIMITS FROM:	Pharr Bridge					REVISION DATE:	7_2020	
LIMITS TO:	Pharr Bridge					MPO PROJ NUMBER:	HC-373	
PROJECT	Dock Expansion Phase II					FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND					NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG REVISION - MOVED to FY		
P7:	CONSTRUCTION ENGINEERING					2025 Moved back into TIP years		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$11,500,000	PHASES:	3LC			\$8,610,000		\$8,610,000
CONST ENG:	\$575,000	\$13,610,000						
CONTING:	\$575,000							
IND COSTS:	\$270,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,610,000	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$8,850,000	
LIMITS FROM:	Pharr Bridge					REVISION DATE:	7_2020	
LIMITS TO:	Pharr Bridge					MPO PROJ NUMBER:	HC-374	
PROJECT	Pharr Bridge Commercial Staging Site					FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND					NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG REVISION - MOVED to FY		
P7:	CONSTRUCTION ENGINEERING					2025 Moved back into TIP years		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC			\$4,850,000		\$4,850,000
CONST ENG:	\$375,000	\$8,850,000						
CONTING:	\$375,000							
IND COSTS:	\$150,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,850,000	TOTALS		\$3,200,000	\$800,000	\$0	\$4,850,000	\$8,850,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2966-01-014	SH 364 (La Homa)	C		TxDOT/ HC 3	\$5,500,000	
LIMITS FROM:		FM 2221			REVISION DATE:		7_2020	
LIMITS TO:		FM 676			MPO PROJ NUMBER:		HC-182ab	
PROJECT		Widen to 5 lane curb and gutter			FUNDING CAT(S):		1	
DESCRIPTION:			PROJECT HISTORY:					
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$269,500	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$4,400,000		#####		\$5,500,000
CONST COST:	\$5,500,000	PHASES:						
CONST ENG:	\$270,050	\$5,500,000						
CONTING:	\$124,300							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,163,850	TOTALS		\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000
Pharr	Hidalgo	2094-01-062	FM2220 (Ware Rd)	C	McAllen	McAllen /TxDOT	\$17,470,000	
LIMITS FROM:		SH 107			REVISION DATE:		7_2020	
LIMITS TO:		Mile 5 N (Auburn Ave)			MPO PROJ NUMBER:		HC-19a	
PROJECT		Proposed 6 Lane Median			FUNDING CAT(S):		2	
DESCRIPTION:			PROJECT HISTORY:					
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$856,030	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$13,976,000	\$3,494,000			\$17,470,000
CONST COST:	\$17,470,000	PHASES:						
CONST ENG:	\$866,512	\$17,470,000						
CONTING:	\$347,653							
IND COSTS:	\$1,114,586							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,654,781	TOTALS		\$13,976,000	\$3,494,000	\$0	\$0	\$17,470,000
Pharr	Hidalgo	0864-01-068	FM 494	C		TxDOT/HC 3	\$13,857,966	
LIMITS FROM:		SH 107			REVISION DATE:		7_2020	
LIMITS TO:		FM 676 (Mile 5)			MPO PROJ NUMBER:		HC-292a	
PROJECT		Widen to 4 lanes			FUNDING CAT(S):		1,2	
DESCRIPTION:			PROJECT HISTORY:					
REMARKS			Move to 2024 and add 5.2M with cat 1					
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$683,175	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$4,160,000	\$1,040,000			\$5,200,000
CONST COST:	\$13,942,343	PHASES:	Cat 2	\$6,926,373	\$1,731,593			\$8,657,966
CONST ENG:	\$691,540	\$13,857,966						
CONTING:	\$277,453							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$15,594,511	TOTALS		\$11,086,373	\$2,771,593	\$0	\$0	\$13,857,966

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C		TxDOT	\$18,800,000	
LIMITS FROM:		FM 1925 (Monte Cristo)		REVISION DATE:		7_2020		
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-20		
PROJECT		6 Lanes Divided Urban Section		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				Move to 2024 and add 1.8M with cat 1				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$919,928	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$1,440,000	\$360,000			\$1,800,000
CONST COST:	\$18,774,045	PHASES:	Cat 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST ENG:	\$931,193							
CONTING:	\$373,604							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,998,770	TOTALS		\$15,040,000	\$3,760,000	\$0	\$0	\$18,800,000
Pharr	Hidalgo	1803-01-094	FM 1925	C		TxDOT	\$23,500,000	
LIMITS FROM:		Wallace Rd		REVISION DATE:		7_2020		
LIMITS TO:		10th St		MPO PROJ NUMBER:		HC-338		
PROJECT		6 lane with raised median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				Move to 2024 and add 3.5M with cat 1				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$151,500	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$2,800,000	\$700,000			\$3,500,000
CONST COST:	\$23,500,000	PHASES:	Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:	\$165,600							
CONTING:	\$467,650							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$24,284,750	TOTALS		\$18,800,000	\$4,700,000	\$0	\$0	\$23,500,000
Pharr	Hidalgo	3629-01-001	SH 68	C		TxDOT	\$184,000,000	
LIMITS FROM:		US 83		REVISION DATE:		7_2020		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:				
PROJECT		Construct new 4 lane divided rural highway facility		FUNDING CAT(S):		1,2,12		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				Move to 2024 and add 4M with cat 1				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,820,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 1	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$183,600,000	PHASES:	Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:	\$8,226,000		Cat 12					\$156,580,000
CONTING:	\$14,904,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$215,550,000	TOTALS		\$21,936,000	\$5,484,000	\$0	\$0	\$184,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	IBTC	R		HCRMA	\$13,965,794
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:	7_2020
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		Construct 4-Lane Controlled Access Tolled Facility				FUNDING CAT(S):	3
REMARKS		PROJECT HISTORY:					
P7:		Moved to 2020 on Portal Moved to 2021 and updated construction funding 6/5/2020. A breakdown of PE and ROW are shown in 2021,2022,2023,2024. In 2024 ROW Cost: \$13,965,794 (Cat 3 Local)					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$8,000,000	COST OF					
ROW PURCHASE:	\$40,000,000	APPROVED	Local				
CONST COST:	\$96,270,000	PHASES:					
CONST ENG:	\$6,500,000	\$13,965,794					
CONTING:	\$5,078,652						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$155,848,652	TOTALS	\$0	\$0	\$13,965,794	\$0	\$13,965,794

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

FY 2021-2024 RGV MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000</p> <p>*Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Brief Project Description:			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2021	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

* **BMPO-TRG2 & BMPO-TRG4** project listings are being rolled over/shifted from previous **FY 2019-2022 TIP** since these projects have not yet been executed. These projects are planned to be executed in **FY 2021**.

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	4,535,000
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,680,000
Local Share TIGER	\$	2,434,138
Total	\$	11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2022	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2023	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,100,205</u>

Development Credits

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2024	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	166,311	41,579	207,890	166,311	41,579	207,890
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13 Other FTA - 5311 (f)	0.00	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	3,680,000	2,434,138	6,114,138	0	0	0	0	0	0
Total Funds	\$6,836,521	\$4,377,822	\$11,214,343	\$3,156,521	\$1,943,684	\$5,100,205	\$3,156,521	\$1,943,684	\$5,100,205
Transportation Development Credits Requested									
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,745,968	7,394,032	18,140,000
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	665,244	166,316	831,560
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,214,872.00	214,388	1,429,260
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	3,680,000	2,434,138	6,114,138
Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$16,306,084	\$10,208,874	\$26,514,958
Transportation Development Credits Requested						\$0
Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,375,792

Development credits

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits

Transit Financial Summary
Harlingen-San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K									
2 Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities									
13 Other FTA									
14 Regionally Significant or Other									
Total Funds	\$2,187,735	\$1,188,057	\$3,375,792	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits Requested									
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K						
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,430,374	4,947,688	13,378,062
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities						
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other						
Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$8,430,374	\$4,947,688	\$13,378,062
Transportation Development Credits Requested						
Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 3,650,319
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	New Facility Construction	Fiscal Year Cost	\$ 3,650,319
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,650,319
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 912,580
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	\$ 2,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$ 887,831
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,775,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$ 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 556,978
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,113,956
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,113,956
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Fiscal Year Cost	\$ 2,610,929
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,710,929
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 582,321
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 727,901
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 727,901
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 12,500
Brief Project Description:	Training	Fiscal Year Cost	\$ 62,500
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 62,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 12,500
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 109,570
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 55,985
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 165,555
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 165,555
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 834,384
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 208,596
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,042,980
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,042,980
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ 2,005,023
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,005,023
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 4,010,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,010,046
Amendment Date & Action	Revision - July 1, 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-048	Federal (FTA) Funds	\$ 900,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 225,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,125,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,125,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-049	Federal (FTA) Funds	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 3,800,000
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 796,478
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 4,596,478
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,596,478
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	22,668,040
Local Share (5307)	\$	8,795,889
State Share	\$	<u>670,823</u>
Total Cost	\$	<u>32,134,752</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>33,584,242</u>

Development Credits \$ 1,959,848

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
Apportionment Year:	2022	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 210,057
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,568,211
State Share	\$	460,766
Total Cost	\$	<u>9,839,023</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>11,234,639</u>

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	2023	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:	New Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:	New Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:	New Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:	New Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	New Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 554,298
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,771,490
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,771,490
Amendment Date & Action	New Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action	New Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	6,210,046
Local Share (5307)	\$	3,768,385
State Share	\$	210,057
Total Cost	\$	<u>10,188,488</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>11,637,978</u>

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-059	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	New Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-060	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 554,298
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,771,490
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,771,490
Amendment Date & Action	New Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action	New Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,668,385
State Share	\$	460,766
Total Cost	\$	<u>9,939,197</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 584,124

Local Share 5310 \$ 146,031

Federal Share 5339 \$ 532,369

Local Share 5339 \$ 133,092

Total \$ 11,334,813

Development credits

Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	22,668,040	9,466,712	32,134,752	5,810,046	4,028,977	9,839,023	6,210,046	3,978,442	10,188,488
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13 Other FTA									
14 Regionally Significant or Other									
Total Funds	\$23,829,428	\$9,754,814	\$33,584,242	\$6,926,539	\$4,308,100	\$11,234,639	\$7,371,434	\$4,266,544	\$11,637,978
Transportation Development Credits Requested			\$1,959,848						
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	4,129,151	9,939,197	40,498,178	21,603,282	62,101,460
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other						
Total Funds	\$6,926,539	\$4,408,274	\$11,334,813	\$45,053,940	\$22,737,732	\$67,791,672
Transportation Development Credits Requested						\$1,959,848
Awarded						

**Transit Financial Summary
 RGVMPPO - Regional Totals
 FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	25,354,532	11,315,220	36,669,752	8,496,538	5,877,485	14,374,023	8,896,538	5,826,950	14,723,488
2 Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239			
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	795,330	196,589	991,919	750,435	187,610	938,045	795,330	196,589	991,919
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13 Other FTA - 5311 (f)									
14 Regionally Significant or Other	3,680,000	2,434,138	6,114,138						
Total Funds	\$32,853,684	\$15,320,693	\$48,174,377	\$12,110,512	\$7,537,571	\$19,648,083	\$10,527,955	\$6,210,228	\$16,738,183
Transportation Development Credits									
Requested			\$1,959,848						
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,496,538	5,977,659	14,474,197	51,244,146	28,997,314	80,241,460
2 Sec. 5307 - Urbanized Formula <200K				4,215,187	2,473,844	6,689,031
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	750,435	187,610	938,045	3,091,530	768,398	3,859,928
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,344,348	746,756	4,091,104
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other				3,680,000	2,434,138	2,434,138
Total Funds	\$10,083,060	\$6,351,958	\$16,435,018	\$65,575,211	\$35,420,450	\$100,995,661
Transportation Development Credits						
Requested						\$1,959,848
Awarded						

RESOLUTION 2020-##

SUBJECT: APPROVAL OF Category 7 funding for Construction purposes only

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is responsible for the project selection process for the Transportation Improvement Program (TIP) and the Long-Range Plan (MTP) and

WHEREAS, the project selection process was approved by both the Technical Advisory Committee and Transportation Policy Board as well as the public by following the RGVMPO's public participation process and 30 days of public involvement: and

WHEREAS, the RGVMPO is the recipient of Category 7, Metropolitan Mobility funding for the selection of regionally significant off-system projects in consultation with TxDOT.

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board agreed by a majority vote to approve the use of Category 7 funding for construction purposes only. This measure will take affect with the November 2020 TIP and MTP amendment/update. The Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board is aware that projects within the 10-year horizon of the MTP and the 4 year TIP have already been allocated funding and have executed Advance Funding Agreements and therefore this measure shall take full affect beginning with Fiscal Year 2031 and shall remain in perpetuity or until amended by the RGVMPO Policy Board.

June 24, 2020

The Honorable Ambrosio "Amos" Hernandez
Mayor of the City of Pharr,
Chairman of the Rio Grande Valley MPO Policy Committee

Pedro R. Alvarez, P.E.
Pharr District
District Engineer

Andrew A. Canon
Executive Director
Rio Grande Valley MPO

RESOLUTION 2020-09

SUBJECT: APPROVAL OF Functional Classification Submittals #3

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Functional Classification Submittals.

Functional Classification Submittals #3

Entity	Road Name	Current Classification	From	To	Length	New Classification
HCRMA	365 Tollway Phase II	Not Classified	FM 396	FM US 281 (Military Highway)	12.22 miles	Principal Arterial
HCRMA	365 Tollway Phase III	Not Classified	FM 1016	FM 396	2.65 miles	Principal Arterial
HCRMA	IBTC (International Bridge Trade Corridor)	Not Classified	365 Tollway and FM 493	IH-2	13.15 miles	Principal Arterial
CCRMA	Morrison Road	Not Classified	FM 1847	FM 511	4.9 miles	Major Collector

PASSED AND APPROVED on this 24th day of June 2020.

The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

June 11, 2020

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Technical Advisory Committee Members,

The FY 2019-2022 Transit TIP has been updated with Administrative changes and Revisions for Brownsville Metro, Metro McAllen, & Valley Metro. These changes have been made to our in-house document, marked with red indications, and will also be uploaded to the TXDOT Portal accordingly. We will be functioning out of the 2019 – 2022 TIP until the 2021 – 2024 TIP is approved. As soon as the 2021 – 2024 TIP is approved by FHWA / FTA, the 2019 – 2022 STIP becomes null and void.

Thank you for your time and consideration of this discussion item. Please feel free to contact me with questions and/or concerns.

Respectfully,

Rudy Zamora Jr.
Transportation Planner

RGVMPO

Email: rzamora@rgvmppo.org

Phone: 956-969-5778 Ext. 317

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

FY 2019 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	<p>Move to 2021</p>	
		Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR3	Federal (FTA) Funds:	\$ 2,020,000
		State Funds from TxDOT:	\$ 1,825,000
Apportionment Year:	2017	Other Funds:	\$ 1,555,000
Project Phase:	Project 3: Purchase Replacement Revenue Vehicles	Fiscal Year Cost:	\$ 5,400,000
Brief Project Description:	Purchase of Hybrid Buses- Purchase of eight transit buses, four hybrid diesel and four 40 ft. ULSD buses. [Funding Breakdown TIGER: \$2,020,000; State: 1,825,000; Local: \$1,555,000]	Total Project Cost (YOE):	\$ 5,400,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

**Move to
2021**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO100	Federal (FTA) Funds:	\$ 1,563,990
		State Funds from TxDOT:	\$ 544,297
Apportionment Year:	2019	Other Funds:	\$ 1,019,693
Project Phase:		Fiscal Year Cost:	\$ 3,127,980
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,127,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO101	Federal (FTA) Funds:	\$ 1,060,332
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 265,083
Project Phase:		Fiscal Year Cost:	\$ 1,325,415
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,325,415
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO102	Federal (FTA) Funds:	\$ 26,508
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 6,627
Project Phase:		Fiscal Year Cost:	\$ 33,135
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,135
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO103	Federal (FTA) Funds:	\$ 166,948
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 30,577
Project Phase:		Fiscal Year Cost:	\$ 197,525
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 197,525
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding & Project Description - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO104	Federal (FTA) Funds:	\$ 293,825
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 51,852
Project Phase:		Fiscal Year Cost:	\$ 345,677
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE):	\$ 345,677
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Project Description Update - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO105	Federal (FTA) Funds:	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,650,830
Local Share (5307)	\$	1,291,403
State Share	\$	2,369,297
Total Cost	\$	<u>6,311,530</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,948
Local Share 5310	\$	30,577
Federal Share 5339	\$	293,825
Local Share 5339	\$	51,852
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER	\$	2,020,000
Local Share TIGER	\$	3,989,138
Total	\$	<u>13,173,870</u>

Developmental Credits \$ -

FY 2020 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO106	Federal (FTA) Funds	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2020	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO107	Federal (FTA) Funds	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO108	Federal (FTA) Funds	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO109	Federal (FTA) Funds	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO110	Federal (FTA) Funds	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Project Description & Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO111	Federal (FTA) Funds	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO124	Federal (FTA) Funds	\$ 25,880
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 6,470
Project Phase:		Fiscal Year Cost:	\$ 32,350
	Planning Assistance-Short Range/Travel.		
Brief Project Description:	Funds were awarded in FY 2018, however these are still active on the TX-2018-071-00 FTA Grant. These funds need to be listed in the FY2019-2022 TIP in order to ensure STIP requirements for utilization of funds.	Total Project Cost (YOE):	\$ 32,350
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	2/1/2020	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,712,372
Local Share (5307)	\$	327,377
State Share	\$	507,231
Total Cost	\$	3,546,980
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
Total	\$	4,422,185

Developmental Credits

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local) Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2021	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

* **BMPO-TRG2 & BMPO-TRG4** project listings are being rolled over/shifted from previous **FY 2019-2022 TIP** since these projects have not yet been executed. These projects are planned to be executed in **FY 2021**.

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	4,535,000
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,680,000
Local Share TIGER	\$	2,434,138
Total	\$	11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2022	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,650,830	3,660,700	6,311,530	2,712,372	834,608	3,546,980	2,686,492	1,848,508	4,535,000
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,948	30,577	197,525	166,311	41,579	207,890	166,311	41,579	207,890
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	293,825.00	51,852.00	345,677.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13 Other FTA - 5311 (f)	155,000.00	155,000	310,000	155,000	155,000	310,000	0	0	0
14 Regionally Significant or Other	2,020,000	3,989,138	6,009,138	0	0	0	3,680,000	2,434,138	6,114,138
Total Funds	\$5,286,603	\$7,887,267	\$13,173,870	\$3,337,401	\$1,084,784	\$4,422,185	\$6,836,521	\$4,377,822	\$11,214,343
Transportation Development Credits									
Requested									
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,736,186	8,192,324	18,928,510
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	665,881	155,314	821,195
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,204,979.00	212,643	1,417,622
13 Other FTA - 5311 (f)	0	0	0	310,000	310,000	620,000
14 Regionally Significant or Other	0	0	0	5,700,000	6,423,276	12,123,276
Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$18,617,046	\$15,293,557	\$33,910,603
Transportation Development Credits						
Requested						\$0
Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-001	Federal (FTA) Funds:	\$ 2,060,377
		State Funds from TxDOT:	\$ -
Apportionment Year:	2015 (\$447,259) 2018 (\$613,118) 2019 (\$1,000,000)	Other Funds:	\$ 2,060,377
Project Phase:		Fiscal Year Cost:	\$ 4,120,754
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,120,754
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$ 900,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2015 (\$200,000) 2018 (\$400,000) TDCs 2019 (\$300,283)	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 900,283
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 900,283
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 180,057
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$ 5,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,068,830)	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 1,000,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$ 1,744,995
Apportionment Year:	2015 (\$1,163,330) 2019 (\$581,665)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Rolling Stock (ADA)	Fiscal Year Cost:	\$ 1,744,995
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,744,995
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 348,999
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$ 225,787
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Fare Equipment	Fiscal Year Cost:	\$ 225,787
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 225,787
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 45,157
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339 (b)
MPO Project #	HSB-2019-006	Federal (FTA) Funds:	\$ 661,342
Apportionment Year:	2018	State Funds from TxDOT:	\$ 165,336
Project Phase:		Other Funds:	\$ -
Brief Project Description:	UTRGV Bus Facilities 5339 (b)	Fiscal Year Cost:	\$ 826,678
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 826,678
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

LET

Federal Share (5307)	\$	2,060,377
Local Share (5307)	\$	2,060,377
Federal Share 5310	\$	-
Local Share 5310	\$	-
State Share		
Total Cost	\$	<u>4,120,754</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5339	\$	661,342
Local/State Share 5339	\$	<u>165,336</u>
Total	\$	<u>4,947,432</u>

Development credits \$ 1,574,213

FY 2020 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$ 220,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 220,000
Brief Project Description:	Transit Planning COA	Total Project Cost (YOE):	\$ 220,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 44,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$ 4,027,735
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 4,027,735
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition \$2M C.A.)	Total Project Cost (YOE):	\$ 4,027,735
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 506,934
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$ 300,283
Apportionment Year:	2019 (\$300,283)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 300,283
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,283
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 60,057
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$ 4,100,000
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,058,830)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	Fiscal Year Cost:	\$ 4,100,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,100,000
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 820,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$ 581,665
Apportionment Year:	2019 (\$581,665)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Rolling Stock (ADA)	Fiscal Year Cost:	\$ 581,665
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 581,665
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 116,333
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$ 225,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 225,787
Brief Project Description:	Fare Equipment	Total Project Cost (YOE):	\$ 225,787
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 45,157
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

Federal Share (5307)	\$	9,735,753
Local Share (5307)	\$	56,057
State Share	\$	-
Total Cost	\$	9,791,810

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 9,791,810

Development credits \$ 1,592,481

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits \$ 121,490

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development credits \$ 116,333

Transit Financial Summary
Harlingen-San Benito Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K							0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	\$ 9,735,753	\$ 56,057	9,791,810	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	\$ 661,342	165,336	826,678	0	0	0	0	0	0
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$2,721,719	\$2,225,713	\$4,947,432	\$9,735,753	\$56,057	\$9,791,810	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits									
Requested			\$1,574,213			\$349,490			\$121,490
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,011,317	4,590,278	20,601,595
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	0	0	0	661,342	165,336	826,678
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$16,672,659	\$4,755,614	\$21,428,273
Transportation Development Credits						
Requested			\$116,333			\$2,161,526
Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 106,474
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019	Trans. Deve Credits Awarded (Date & Amount):	

Move to 2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-059	Federal (FTA) Funds:	\$ 298,921
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016	Other Funds:	\$ 74,730
Project Phase:		Fiscal Year Cost:	\$ 298,921
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 298,921
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 74,730
Amendment Date & Action:	10-15-15 Added; Moved from 2015 to 2017 Moved 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 160,205
Brief Project Description:	Fleet Expansion (Trolleys)	Fiscal Year Cost:	\$ 961,228
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 961,228
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$ 820,000
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 164,000
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Fiscal Year Cost:	\$ 820,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 820,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 164,000
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-067	Federal (FTA) Funds:	\$ 3,457,198
Apportionment Year:	(2019) \$1,589,148	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 3,457,198
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 6,914,396
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 6,914,396
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-068	Federal (FTA) Funds:	\$ -
Apportionment Year:	2019	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:	Added 4/21/2016	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$ 996,338
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-SanBenito UZA) 2019 (\$128,512 Harlingen-SanBenito UZA); 2019 (\$720,084 McAllen UZA)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 43,205
Brief Project Description:	Capital Support, Revenue Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Fiscal Year Cost:	\$ 1,039,543
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,039,543
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Revised 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 156,063
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$ 202,920
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 40,584
Project Phase:	Technology	Fiscal Year Cost:	\$ 243,504
Brief Project Description:		Total Project Cost (YOE):	\$ 243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 40,584
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 60,000
Project Phase:	Planning Study	Fiscal Year Cost:	\$ 360,000
Brief Project Description:		Total Project Cost (YOE):	\$ 360,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Added 12.11.2017 Revised and Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339(b)
MPO Project #	HCVM-092	Federal (FTA) Funds:	\$ 661,342
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 165,336
Project Phase:	UTRGV Bus Facilities	Fiscal Year Cost:	\$ 826,678
Brief Project Description:		Total Project Cost (YOE):	\$ 826,678
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 11/30/18	Trans. Deve Credits Awarded (Date & Amount):	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-093	Federal (FTA) Funds:	\$ 973,566
Apportionment Year:	(2016) \$ 403,876 (2017) \$ 569,690	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 194,713
Brief Project Description:	Fleet Capital & Expansion	Fiscal Year Cost:	\$ 1,168,279
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,168,279
Amendment Date & Action:	Moved and Revised from FY 17 11/30/18 Revised 3/16/19	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$ 253,566
Apportionment Year:	2018 (253,566)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 50,713
Brief Project Description:	Capital - Support and Revenue Vehicles	Fiscal Year Cost:	\$ 253,566
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 253,566
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 50,713
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-096	Federal (FTA) Funds:	\$ 295,098
Apportionment Year:	2017 (232,698) 2018 (63,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 59,020
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 295,098
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 295,098
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 59,020
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$ 1,920,023
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 384,005
Brief Project Description:	San Juan Transit Station	Fiscal Year Cost:	\$ 2,304,028
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,304,028
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-098	Federal (FTA) Funds:	\$ 120,000
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 24,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Fiscal Year Cost:	\$ 120,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 120,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$ 80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 16,000
Brief Project Description:	La Villa Streetscape Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:	Moved from 2018	Trans. Dev. Credits Requested:	\$ -
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$ 1,537,662
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 537,541	Other Funds:	
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$ 1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$ 25,000
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 25,000
Project Phase:	(2019) 25,000	Fiscal Year Cost:	\$ 50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$ 178,618
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 59,738	Other Funds:	
Project Phase:	(2019) 60,519	Fiscal Year Cost:	\$ 178,618
Brief Project Description:	Admin.	Total Project Cost (YOE):	\$ 178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-013	Federal (FTA) Funds:	\$ 750,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 750,000
Brief Project Description:	Bus Shelters	Total Project Cost (YOE):	\$ 750,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 187,500
Amendment Date & Action:	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-022	Federal (FTA) Funds:	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year:	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE):	\$ 3,650,319
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 912,580
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Move to

2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-024	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost:	\$ 2,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,000,000
		Trans. Dev. Credits Requested:	\$ 500,000
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Move to
2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-025	Federal (FTA) Funds:	\$ 887,831
Apportionment Year:	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 887,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,775,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,775,662
		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Move to
2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-026	Federal (FTA) Funds:	\$ 1,457,192
Apportionment Year:	2016: \$139,212 2017: \$1,317,980	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus procurement - Replacement	Fiscal Year Cost:	\$ 1,457,192
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,457,192
		Trans. Dev. Credits Requested:	\$ 298,461
Amendment Date & Action:	4-17-14:Added 8/31/2017 Revised and Moved from 2017 Admin. 11/1/2019	Trans. Deve Credits Awarded (Date & Amount):	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-028	Federal (FTA) Funds:	\$ 556,978
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 556,978
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,113,956
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,113,956
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-029	Federal (FTA) Funds:	\$ 2,610,929
Apportionment Year:	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus procurement - Replacement	Fiscal Year Cost:	\$ 2,610,929
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,710,929
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-036	Federal (FTA) Funds:	\$ 687,831
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,375,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,375,662
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-037	Federal (FTA) Funds:	\$ 582,321
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 727,901
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 727,901
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-038	Federal (FTA) Funds:	\$ -
Apportionment Year:	2019	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration / Operation	Fiscal Year Cost:	\$ 210,057
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 210,057
Amendment Date & Action:	Added 4/21/2016	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-042	Federal (FTA) Funds:	\$ 90,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Bike Amenities	Fiscal Year Cost:	\$ 90,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 90,000
Amendment Date & Action:	3/6/2017 Added 8/31/2017 Moved from 2017; Moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-044	Federal (FTA) Funds:	\$ 50,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 12,500
Brief Project Description:	Training	Fiscal Year Cost:	\$ 62,500
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 62,500
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 12,500
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-045	Federal (FTA) Funds:	\$ 109,570
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 55,985
Brief Project Description:	Marketing	Fiscal Year Cost:	\$ 165,555
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 165,555
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-046	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Safety & Security Improvements	Fiscal Year Cost:	\$ 40,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 40,000
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-053	Federal (FTA) Funds:	\$ 242,644
Apportionment Year:	2015	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 60,661
Brief Project Description:	Capitalize Paratransit	Fiscal Year Cost:	\$ 242,644
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 242,644
Amendment Date & Action:	11/08/2017 Added; moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 60,661
		Trans. Deve Credits Awarded (Date & Amount):	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-054	Federal (FTA) Funds:	\$ 149,536
Apportionment Year:	2014	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 37,384
Brief Project Description:	Bike Amenities	Fiscal Year Cost:	\$ 186,920
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 186,920
Amendment Date & Action:	Added 09.10.2018	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-055	Federal (FTA) Funds:	\$ 1,617,192
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Park and Ride South	Fiscal Year Cost:	\$ 1,617,192
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,617,192
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 404,298
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2021

Federal Share (5307)	\$	2,729,372
Local Share (5307)	\$	37,384
Federal Share 5310		
Local Share 5310		
State Share	\$	460,766
Total Cost	\$	3,227,522

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5339	\$	1,634,908
Local Share 5339	\$	360,049
Total	\$	5,222,479

Development credits	\$	641,352
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FY 2020 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 106,474
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 160,205
Project Phase:		Fiscal Year Cost:	\$ 961,228
Brief Project Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$ 961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$ 820,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 164,000
Project Phase:		Fiscal Year Cost:	\$ 820,000
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 164,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-067	Federal (FTA) Funds:	\$ 3,457,198
Apportionment Year:	(2019) \$1,589,148	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 3,457,198
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 6,914,396
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 6,914,396
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MPO Project #	HCVM-071	Federal (FTA) Funds:	\$ 1,350,023
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 130,006
Brief Project Description:	Capital Improvement Program (facility expansion/renovation \$830k C.A.)	Fiscal Year Cost:	\$ 1,480,029
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,480,029
Amendment Date & Action:	Added 4/21/2016 Revised 11/30/18 Revised July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-072	Federal (FTA) Funds:	\$ 1,194,148
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 298,537
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Fiscal Year Cost:	\$ 1,492,685
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,492,685
Amendment Date & Action:	Added 4/21/2016 Revised 11/30/18 Admin. 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-073	Federal (FTA) Funds:	\$ 2,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 2,000,000
Project Phase:		Fiscal Year Cost:	\$ 4,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-074	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-075	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-076	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$ 202,920
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 40,584
Project Phase:		Fiscal Year Cost:	\$ 243,504
Brief Project Description:	Technology	Total Project Cost (YOE):	\$ 243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 40,584
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	
		State Funds from TxDOT:	
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:	
Project Phase:		Fiscal Year Cost:	
Brief Project Description:	Planning Study	Total Project Cost (YOE):	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Transfer funds to HCMM-040 - July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-094	Federal (FTA) Funds:	\$ 400,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 100,000
Project Phase:		Fiscal Year Cost:	\$ 500,000
Brief Project Description:	City of Hidalgo Streetscape Project	Total Project Cost (YOE):	\$ 500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Move to 2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$ 253,566
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018 (253,566)	Other Funds:	\$ 50,713
Project Phase:		Fiscal Year Cost:	\$ 253,566
Brief Project Description:	Capital - Support and Revenue Vehicles	Total Project Cost (YOE):	\$ 253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 50,713
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-096	Federal (FTA) Funds:	\$ 295,098
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017 (232,098) 2018 (63,000)	Other Funds:	\$ 59,020
Project Phase:		Fiscal Year Cost:	\$ 295,098
Brief Project Description:	Bus Stop Improvements	Total Project Cost (YOE):	\$ 295,098
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 59,020
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$ 1,920,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	Other Funds:	\$ 384,005
Project Phase:		Fiscal Year Cost:	\$ 2,304,028
Brief Project Description:	San Juan Transit Station	Total Project Cost (YOE):	\$ 2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-098	Federal (FTA) Funds:	\$ 120,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 24,000
Project Phase:		Fiscal Year Cost:	\$ 120,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Total Project Cost (YOE):	\$ 120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$ 1,537,662
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 537,641	Other Funds:	
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$ 1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$ 25,000
Apportionment Year:		State Funds from TxDOT:	\$ -
Project Phase:	(2019) 25,000	Other Funds:	\$ 25,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 50,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 50,000
Amendment Date & Action:	Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$ 178,618
Apportionment Year:	(2018) 59,738	State Funds from TxDOT:	\$ -
Project Phase:	(2019) 60,519	Other Funds:	
Brief Project Description:	Admin.	Fiscal Year Cost:	\$ 178,618
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 178,618
Amendment Date & Action:	Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-039	Federal (FTA) Funds:	\$ 687,831
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,375,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,375,662
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Move to
2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-040	Federal (FTA) Funds:	\$ 1,134,384
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:	Preventive Maintenance	Other Funds:	\$ 208,596
Brief Project Description:		Fiscal Year Cost:	\$ 1,342,980
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,342,980
Amendment Date & Action:	Added 4/21/2016 Subtracted \$1,302,808 - 7.11.19 Revision July 1, 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Move to REVISION 2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-041	Federal (FTA) Funds:	
Apportionment Year:	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:	Administration/Operation	Other Funds:	
Brief Project Description:		Fiscal Year Cost:	\$ 210,057
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 210,057
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$ 996,338
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-	State Funds from TxDOT:	\$ -
Project Phase:	Capital Support Revenue	Other Funds:	\$ 43,205
Brief Project Description:	Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Fiscal Year Cost:	\$ 1,039,543
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,039,543
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 156,063
		Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$ 80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 16,000
		Fiscal Year Cost:	\$ 96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$ 96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

Federal Share (5307)	\$	14,062,648
Local Share (5307)	\$	7,422,378
State Share	\$	460,766
Total Cost	\$	21,945,792
Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	2,325,404
Local Share 5310	\$	171,031
Federal Share 5339	\$	2,314,642
Local Share 5339	\$	176,297
Total	\$	26,933,166
Development credits	\$	752,323

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$ 3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 912,580
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	\$ 2,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,000,000
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$ 887,831
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,775,662
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$ 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 556,978
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,113,956
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,113,956
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Fiscal Year Cost	\$ 2,610,929
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,710,929
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 582,321
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 727,901
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 727,901
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 12,500
Brief Project Description:	Training	Fiscal Year Cost	\$ 62,500
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 62,500
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	\$ 12,500
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 109,570
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 55,985
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 165,555
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 165,555
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 834,384
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 208,596
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,042,980
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,042,980
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Added
from
2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-048	Federal (FTA) Funds	\$ 900,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 225,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,125,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,125,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-049	Federal (FTA) Funds	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 3,800,000
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 796,478
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 4,596,478
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,596,478
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Added
from
2020

Federal Share (5307)	\$	21,350,848
Local Share (5307)	\$	7,478,697
State Share	\$	670,823
Total Cost	\$	<u>29,500,368</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>30,949,858</u>

Development Credits \$ 1,959,848

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
Apportionment Year:	2022	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 210,057
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,568,211
State Share	\$	460,766
Total Cost	\$	<u>9,839,023</u>

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>11,234,639</u>

Development credits \$ -

Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,729,372	37,384	2,766,756	14,062,648	7,422,378	21,485,026	21,350,848	8,149,520	29,500,368
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	2,325,404	171,031	2,496,435	629,019	155,010	784,029
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	1,634,908	360,049	1,994,957	2,314,642	176,297	2,490,939	532,369	133,092	665,461
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	0	0
Total Funds	\$4,364,280	\$858,199	\$5,222,479	\$18,702,694	\$8,230,472	\$26,933,166	\$22,512,236	\$8,437,622	\$30,949,858
Transportation Development Credits									
Requested			\$641,352			\$752,323			\$1,959,848
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	4,028,977	9,839,023	43,952,914	19,638,259	63,591,173
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	5,014,288	802,530	5,816,818
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	921,532	921,532
Total Funds	\$6,926,539	\$4,308,100	\$11,234,639	\$52,505,749	\$21,834,392	\$74,340,141
Transportation Development Credits						
Requested			\$0			\$3,353,524
Awarded			\$0			\$0

**Transit Financial Summary
RGVMPO - Regional Totals
FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,380,202	3,698,084	9,078,286	16,775,020	8,256,986	25,032,006	24,037,340	9,998,028	34,035,368
2 Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,948	30,577	197,525	2,491,715	212,610	2,704,325	795,330	196,589	991,919
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	2,590,075.00	577,236.50	3,167,311.50	2,618,360.00	229,894.00	2,848,254.00	836,087.00	186,689.00	1,022,776.00
13 Other FTA - 5311 (f)	155,000.00	1,980,000	2,135,000	155,000	155,000	310,000			
14 Regionally Significant or Other	2,020,000	4,449,904	6,469,904	0	460,766	460,766	3,680,000	2,434,138	6,114,138
Total Funds	\$12,372,602	\$12,796,179	\$25,168,781	\$24,067,830	\$9,371,313	\$33,439,143	\$31,536,492	\$14,003,501	\$45,539,993
Transportation Development Credits									
Requested			\$2,215,565			\$1,101,813			\$2,081,338
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,496,538	5,877,485	14,374,023	54,689,100	27,830,583	82,519,683
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,303,299	4,590,278	12,893,577
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	750,435	187,610	938,045	4,204,428	627,386	4,831,814
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	\$ 6,880,609.00	1,180,509	8,061,118
13 Other FTA - 5311 (f)				310,000	2,135,000	2,445,000
14 Regionally Significant or Other	0	0	0	5,700,000	7,344,808	13,044,808
Total Funds	\$12,110,512	\$7,537,571	\$19,648,083	\$80,087,436	\$43,708,563	\$123,795,999
Transportation Development Credits						
Requested			\$116,333			\$5,515,050
Awarded			\$0			\$0

RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME	UPWP	ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	
	TASK	Budget	BUDGET	2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020	
MPO Administration	1.1	1,569,299.00	\$1,569,299.00	\$30,067.26	\$31,496.09	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57				
Public Participation Plan	1.2	243,570.00	\$243,570.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58				
Training for TAC & TPC	1.3	4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$25.83	\$0.00	\$0.00				
Computer Purchases	1.4	47,100.00	\$47,100.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00				
Staff Development	1.5	110,640.00	\$110,640.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00				
Demographic Data	2.1	103,550.00	\$103,550.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75				
Title VI Civil Rights Evaluation	2.2	84,040.00	\$84,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Model Work	2.3	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Land Use Map	2.4	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Service Coordination	3.1	124,610.00	\$124,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Planning Assistance	3.2	176,840.00	\$176,840.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16				
Project Selection Criteria	4.1	19,512.00	\$19,512.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54				
Bike And Pedestrian	4.2	368,660.00	\$368,660.00	\$880.95	\$880.97	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39				
Truck Route & Freight Planning	4.3	58,532.00	\$58,532.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00				
County Thoroughfare Plan	4.4	25,762.00	\$25,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00				
Metropolitan Transportation Plan	4.5	310,525.00	\$310,525.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00				
Regional Transit Plan	5.1	495,020.00	\$495,020.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00				
Incident Management & Safety Study	5.2	58,530.00	\$58,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Congestion Data Collection	5.3	373,802.00	\$373,802.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00				
Corridor Study	5.4	69,562.00	\$69,562.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00				
Traffic Counts	5.5	37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Totals		4,410,118.00	\$4,410,118.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$0.00	\$0.00	\$0.00	\$0.00

UPWP TASK	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	TOTAL	BALANCE
Administration	1.1												\$267,706.67	\$1,301,592.33
Public Participation Plan	1.2												\$26,940.24	\$216,629.76
Training for TAC & TPC	1.3												\$3,063.33	\$1,436.67
Computer Purchases	1.4												\$15,960.29	\$31,139.71
Staff Development	1.5												\$27,545.20	\$83,094.80
Demographic Data	2.1												\$31,779.26	\$71,770.74
Title VI Civil Rights Evaluation	2.2												\$0.00	\$84,040.00
Model Work	2.3												\$0.00	\$64,532.00
Land Use Map	2.4												\$0.00	\$64,532.00
Service Coordination	3.1												\$0.00	\$124,610.00
Planning Assistance	3.2												\$71,429.54	\$105,410.46
Project Selection Criteria	4.1												\$2,002.40	\$366,657.60
Bike and Pedestrian	4.2												\$9,878.72	\$48,653.28
Truck Route & Freight Planning	4.3												\$1,016.46	\$24,745.54
County Thoroughfare Plan	4.4												\$3,548.95	\$306,976.05
Metropolitan Transportation Plan	4.5												\$117,052.52	\$377,967.48
Pavement Management System	5.1												\$1,913.17	\$56,616.83
Incident Management & Safety Study	5.2												\$0.00	\$373,802.00
Congestion Data Collection	5.3												\$118,154.22	(\$48,592.22)
Corridor Study	5.4												\$2,124.48	\$34,875.52
Traffic Counts	5.5												\$0.00	\$0.00
Totals			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,115.45	\$3,690,490.55

Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,975,109.00	\$341,215.73	17.28%	\$658,370	\$317,154
2	\$316,654.00	\$31,779.26	10.04%	\$105,551	\$73,772
3	\$301,450.00	\$71,429.54	23.70%	\$100,483	\$29,054
4	\$782,991.00	\$16,446.53	2.10%	\$260,997	\$244,550
5	\$1,033,914.00	\$239,244.39	23.14%	\$344,638	\$105,394
Totals	\$4,410,118.00	\$700,115.45	15.88%	\$1,470,039.33	\$769,923.88

June 11, 2020

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN October 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 – La Joya <i>0039-02-063</i>	HID	FM 2221 (Jara Chinas Rd) to 0.28 Miles W of Showers Rd	Construct Controlled Access Facility	\$95,910,809 / \$95,910,808.07	CAT 2 & 12
Direct Connector to Port <i>0921-06-288</i>	CAM	SH 4 to Ostos Rd	Construct South Port Connector to Port of Brownsville	\$18,808,761 / \$25,615,348.60	CAT 3, 7, 10 & Rider 11B

PROJECTS HAVE LET IN December 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Mile 6 West <i>0921-02-420</i>	HID	Mile 9 to Mile 11	Reconstruct & Widen to 4 Lanes	\$11,403,688 / \$12,069,056.81	CAT 7 & 10

PROJECTS HAVE LET IN March 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Pharr/Reynosa Int Bridge <i>0921-02-385, etc</i>	HID	@ Pharr/Reynosa Int'l Bridge	Construct 2 Commercial Northbound Truck Lanes, Booths and Canopies	\$2,051,535 / \$3,393,237.22	CAT 10
Pharr BSIF (FAST) <i>0921-02-383</i>	HID	@Pharr/Reynosa Int'l Bridge	Construct Second Exit to BSIF for FAST Program	\$2,554,962 / \$4,070,697.16	CAT 10, 3

PROJECTS TO BE LET IN August 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 802 <i>1140-02-038</i>	CAM	FM 1847 to Old Port Isabel Rd	Construct 6 Lane with Raised Median	\$6,000,000 / \$0.00	CAT 2

PROJECTS TO BE LET IN January 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
S Parallel Corridor <i>0921-06-252</i>	CAM	FM 509 to FM 1577	Construct 2 Lane Rural	\$7,774,659 / \$0.00	CAT 3, 10, 11B

June 11, 2020

PROJECTS TO BE LET IN April 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$255,000,000 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN July 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 0342-03-037	CAM	Louisiana St to Hooks E Hodges Rd	Reconstruct to 4 Lanes	\$10,185,301 / \$0.00	CAT 2 & 11

PROJECTS TO BE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Anzalduas Int'l Bridge 0921-02-379	HID	Port of Entry North Bound	Inbound Commercial Inspection Preprimary Inspection Pre-Cleared Cargo Traffic	\$44,554,770 / \$0.00	CAT 3, 7 & 10
LL – Donna Int'l Bridge 0921-02-394	HID	@ Donna Int'l Bridge	Construction of Roadway Commercial Northbound Loaded/Empty and Southbound Loaded Trucks	\$44,529,491 / \$0.00	CAT 3

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6									STATEWIDE FUND 6							Overall Total									
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 4	Cat 10 Charge (CBI)	Cat 10 Charge (S/L % Fed EAR)	Cat 11	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 9			Cat 10 No Charge/Fed % EAR & 100% TPWD & 100% ADA	Cat 3 Local		STATEWIDE FUND 6 TOTALS	Cat 7 - MPO Fund 6	Cat 2 - Prop 1	Cat 2 (2U & 2M)	Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	CAT 2, 11 & RIDER TOTALS		
																	Statewide	BMPO	HCMPO												
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 356,250	\$ 669,750
Feb-21	HID	IH 69C	0255-08-108, etc.	Overlay	Nolan Ave. to Sprague St.		\$5,901,288	\$ 5,901,288																						\$ 5,901,288	
Mar-21	HID	FM 2221	0862-01-059	Rehabilitation	FM 492 to FM 681	\$ 2,612,843	\$ 2,612,843																							\$ 2,612,843	
Jun-21	HID	FM 1423	1427-01-040, etc.	Overlay	IH-2 to Bus 83	\$ 1,261,821	\$ 1,261,821																							\$ 1,261,821	
	HID	-FM 1423	1427-01-041	Overlay	SH 107 to Wisconsin Rd	\$ 1,033,699	\$ 1,033,699																							\$ 1,033,699	
	HID	-FM 493	0863-01-071	Overlay	IH-2 to Bus 83	\$ 464,251	\$ 464,251																							\$ 464,251	
	HID	-FM 2061	1939-02-040	Overlay	Ridge Rd to FM 3072	\$ 2,684,572	\$ 2,684,572																							\$ 2,684,572	
	CAM	-BUS 77X	0327-08-099	Overlay	FM 507 to Floodway Bridge	\$ 1,642,379	\$ 1,642,379																							\$ 1,642,379	
	CAM	-BUS 77X	0039-12-255	Overlay	Floodway Bridge to LP 499	\$ 380,247	\$ 380,247																							\$ 380,247	
						\$ 7,466,969	\$ 7,466,969																							\$ 7,466,969	
Jul-21	HID	LL - FM 1926	1804-01-068, etc.	Addition of North & South Bound Center Turn Lanes	@ FM 1926 (23rd St.) to Hackberry Ave.		\$ -														\$ 86,265								\$ 86,265	\$ 86,265	
	HID	-FM 1926	1804-01-069	Addition of North & South Bound Center Turn Lanes	@ FM 2916 (23rd St.) & Kendlewood Ave.		\$ -															\$ 94,785							\$ 94,785	\$ 94,785	
	HID	-SH 336	0621-01-106	Addition of North & South Bound Center Turn Lanes	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83		\$ -															\$ 77,958							\$ 77,958	\$ 77,958	
	HID	-FM 1926	1804-01-071	Addition of East, North & Southbound Center Turn Lanes	@ FM 2916 (23rd St.) & Ebony Ave.		\$ -															\$ 141,219							\$ 141,219	\$ 141,219	
	HID	-FM 1926	1804-01-072	Addition of North & South Bound Center Turn Lanes	@ SS 115 (23 Rd. St.) & Jackson Ave.		\$ -															\$ 116,618							\$ 116,618	\$ 116,618	
						\$ -	\$ -															\$ 516,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 516,845	\$ 516,845	
Aug-21	HID	FM 492	0862-01-057, etc.	Replace Bridge & Reconstruct Approaches	.25 Mi N of BUS 83 @ Edinburg Main Canal		\$ -														\$ 975,000								\$ 975,000	\$ 975,000	
	CAM	-FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch		\$ -															\$ 675,000							\$ 675,000	\$ 675,000	
Aug-21	WIL	FM 1018	1236-01-015	Reconstruct and Widen Roadway	IH-69E North Bound Frontage Lanes to FM 1420		\$ -							\$ 17,537,988								\$ 17,537,988							\$ 17,537,988	\$ 17,537,988	
						\$ -	\$ -					\$ 1,650,000	\$ 17,537,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,187,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,187,988	\$ 19,187,988	
						\$ 6,853,872	\$ 66,877,545	\$ 73,731,417	\$ -	\$ 5,126,958	\$ 2,982,706	\$ -	\$ -	\$ -	\$ 8,109,664	\$ 13,464,198	\$ 27,769,601	\$ -	\$ 3,015,033	\$ -	\$ 957,301	\$ 9,570,357	\$ 54,776,490	\$ 873,095	\$ -	\$ 83,215	\$ 3,537,243	\$ 3,657,748	\$ 8,151,301	\$ 132,047,459	

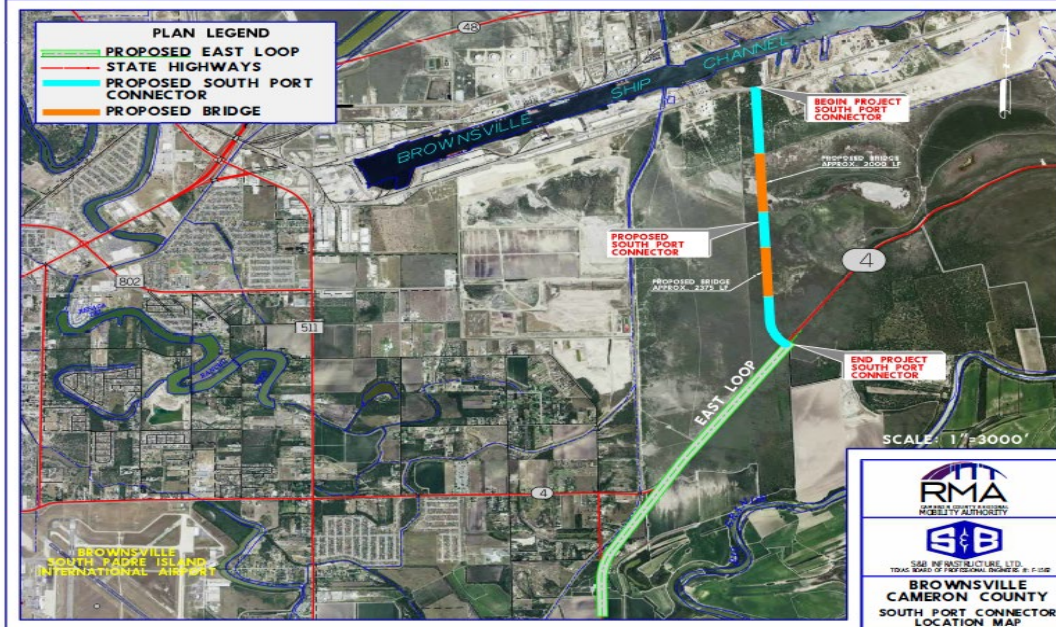
CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

June 11, 2020



South Port Connector

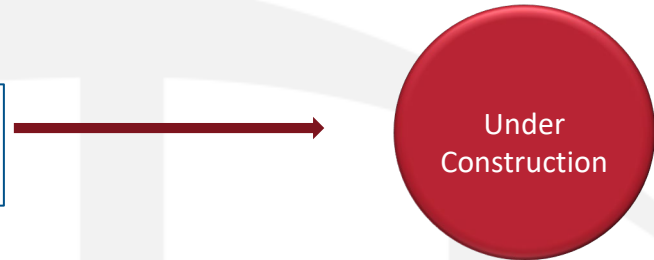
CSJ: 0921-06-288



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

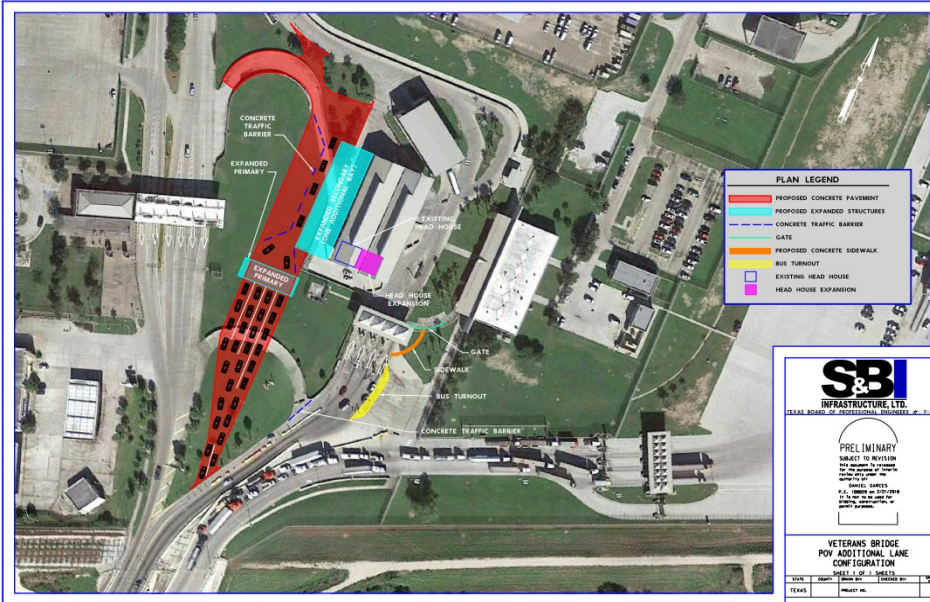
Recent Activity:

- Project received Bids on October 25, 2019
- Project awarded April 2020 and construction is underway.



Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received – Pending DAA
- AFA Amendment Fully Executed
- Final Environmental Clearance Received April 2020
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |



Shovel Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



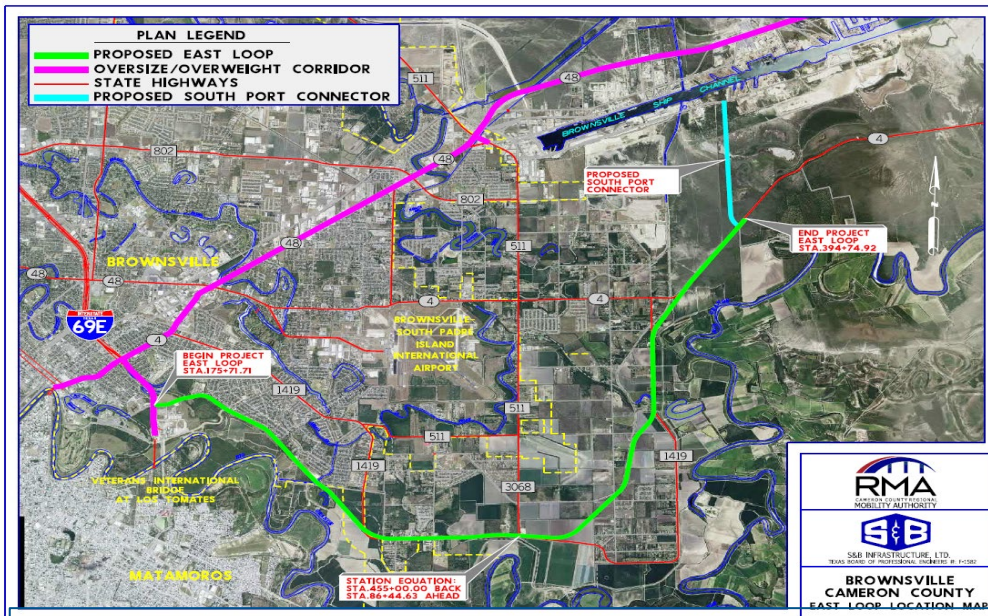
- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Under Design
- 5 **Funding** ✓

- Recent Activity:**
- Fully Executed AFA received from TxDOT on 11/13/2019, Amendment #1 approved through CCRMA Board of Directors on 05/28/20
 - ROW in place / utilities adjusted.
 - Consultant Negotiations completed for PS&E Update
 - Anticipated Ready to Let in FY 2020
 - TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020



East Loop

CSJ: 0921-06-315



- 1 **Environmental** - 80% complete
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** - in process
- 4 **Design** - Under Design
- 5 **Funding** - partially funded

Recent Activity:

- Fully Executed PE AFA received from TxDOT on 12.06.19
- Consultant Selected and TxDOT kickoff and DCC held in December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project (Cat 4)

Old Alice Rd

CSJ: 0921-06-290



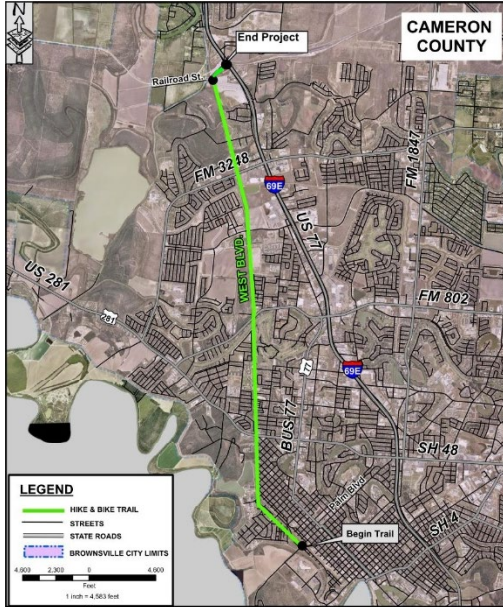
1	Environmental	- 85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 90% Schematics to TxDOT on May 22, 2020, DCC on March 13, 2020
- 100% Existing ROW
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2021

West Blvd – Trail

CSJ: 0921-06-293

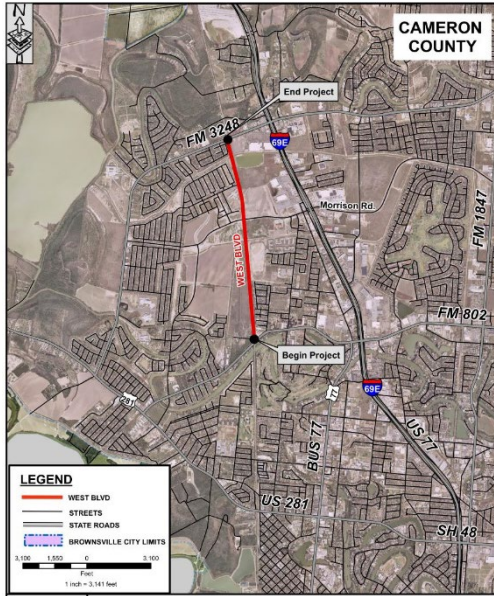


- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Existing ROW
- 4 **Design** - pending
- 5 **Funding** ✓

Recent Activity:

- Fully Executed TxDOT PE AFA received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Trail Construction Funding - \$2.16M in FY 2025 of the MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development
- Existing ROW

West Blvd – Roadway CSJ:



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Existing ROW
- 4 **Design** - pending
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under review by FHWA
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development
- 100% Existing ROW

Whipple Road

CSJ: 0921-06-292



- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Negotiations Completed
- Construction AFA Fully Executed March 2020

FM 509

CSJ: 0921-06-254



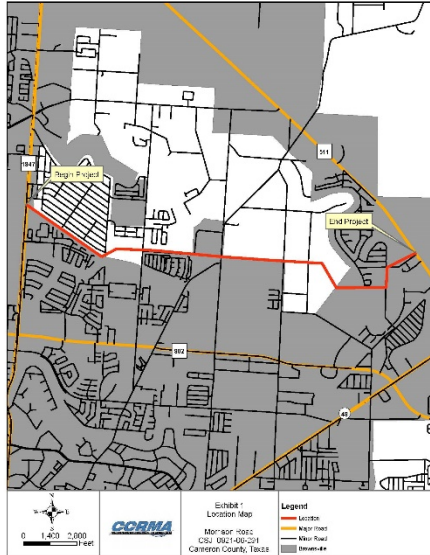
- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Recent Activity:

- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway

Morrison Road

CSJ: 0921-06-291



- 1 **Environmental** - underway
- 2 **Preliminary Engineering** - underway
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** ✓

Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway

Indiana Avenue

CSJ: 0921-06-305



Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document

1

Environmental - pending

2

Preliminary Engineering - pending

3

ROW & Utilities: - pending

4

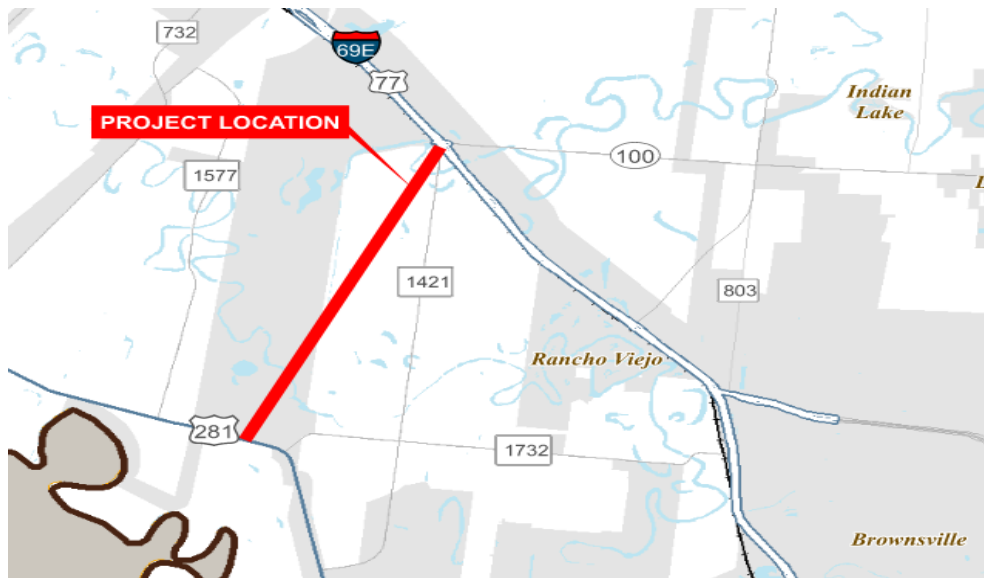
Design - pending

5

Funding



US 281 Connector



Recent Activity:

- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process
- This project would serve as a connection from US 281 (Military Highway) to I-69E, SH 100, and SH 550.
- Study will include direct connectors

1

Environmental - CCRMA Lead

2

Preliminary Engineering - CCRMA Lead

3

ROW & Utilities: - CCRMA Lead

4

Design - CCRMA Lead

5

Funding - CCRMA Lead

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871

I-69 Connector (FM 1925 Extension)



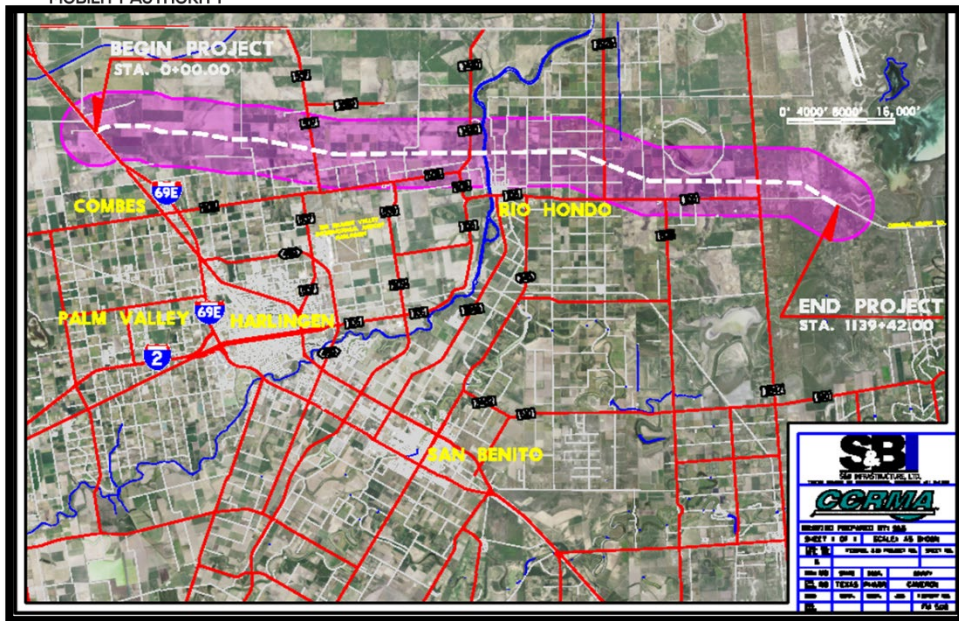
- 1 Environmental** - TxDOT Lead
- 2 Preliminary Engineering** - TxDOT Lead
- 3 ROW & Utilities:** - TxDOT Lead
- 4 Design** - TxDOT Lead
- 5 Funding** - TxDOT Lead

Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

Outer Parkway

CSJ: 0921-06-283



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

1	Environmental	- 25% complete
2	Preliminary Engineering	- 20% complete
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	- partially funded

South Padre Island 2nd Access

CSJ: 0921-06-163



Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans

1	Environmental	- 75% complete
2	Preliminary Engineering	- 75% complete
3	ROW & Utilities:	- 30% complete
4	Design	- pending
5	Funding	- pending



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR JUNE 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ricardo Perez, Secretary/Treasurer

Francisco “Frank” Pardo, Director

Paul S. Moxley, Director

Alonzo Cantu, Director

Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Eric Davila, PE, PMP, CCM, Chief Dev. Eng.

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

***Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

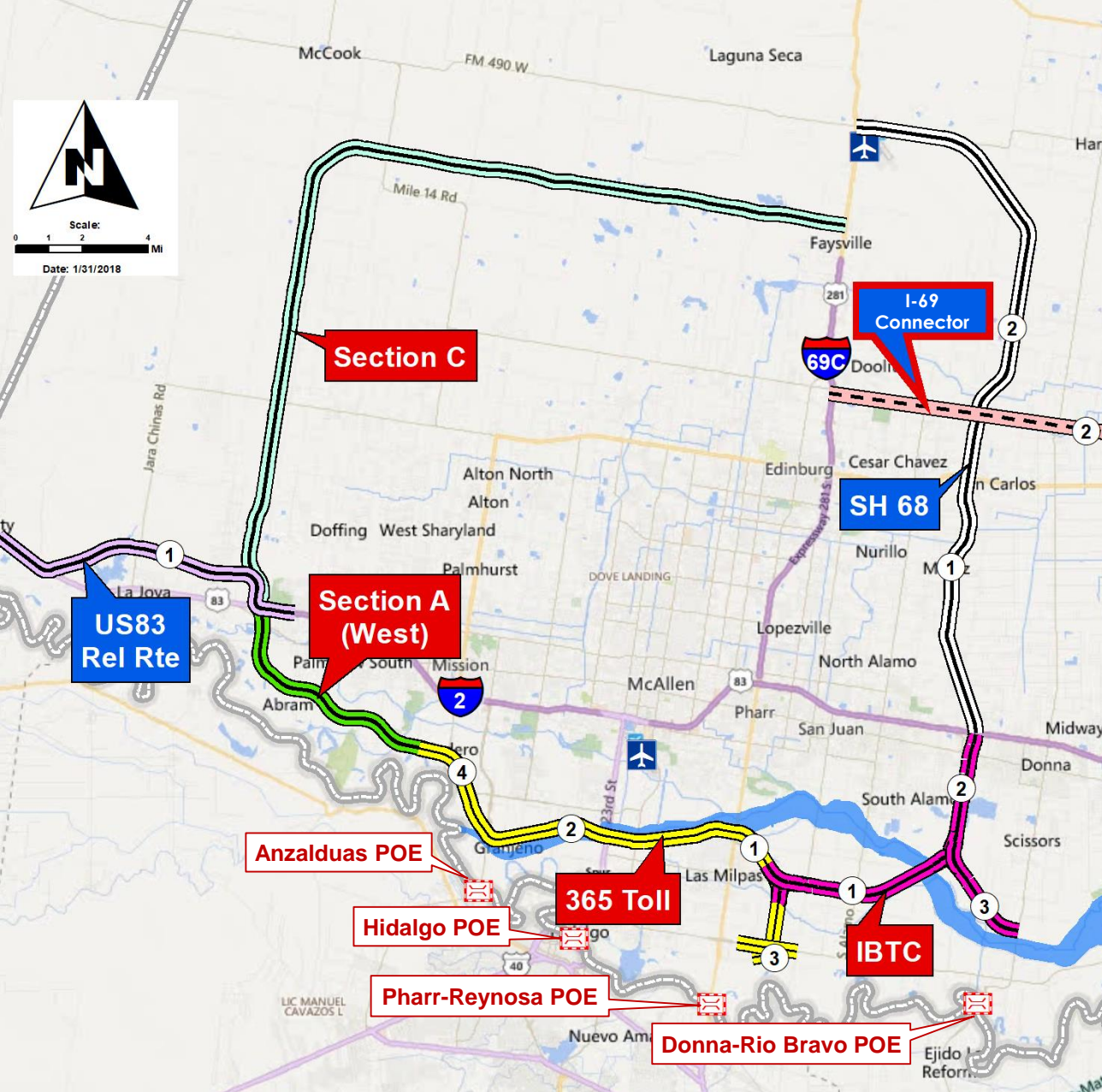
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



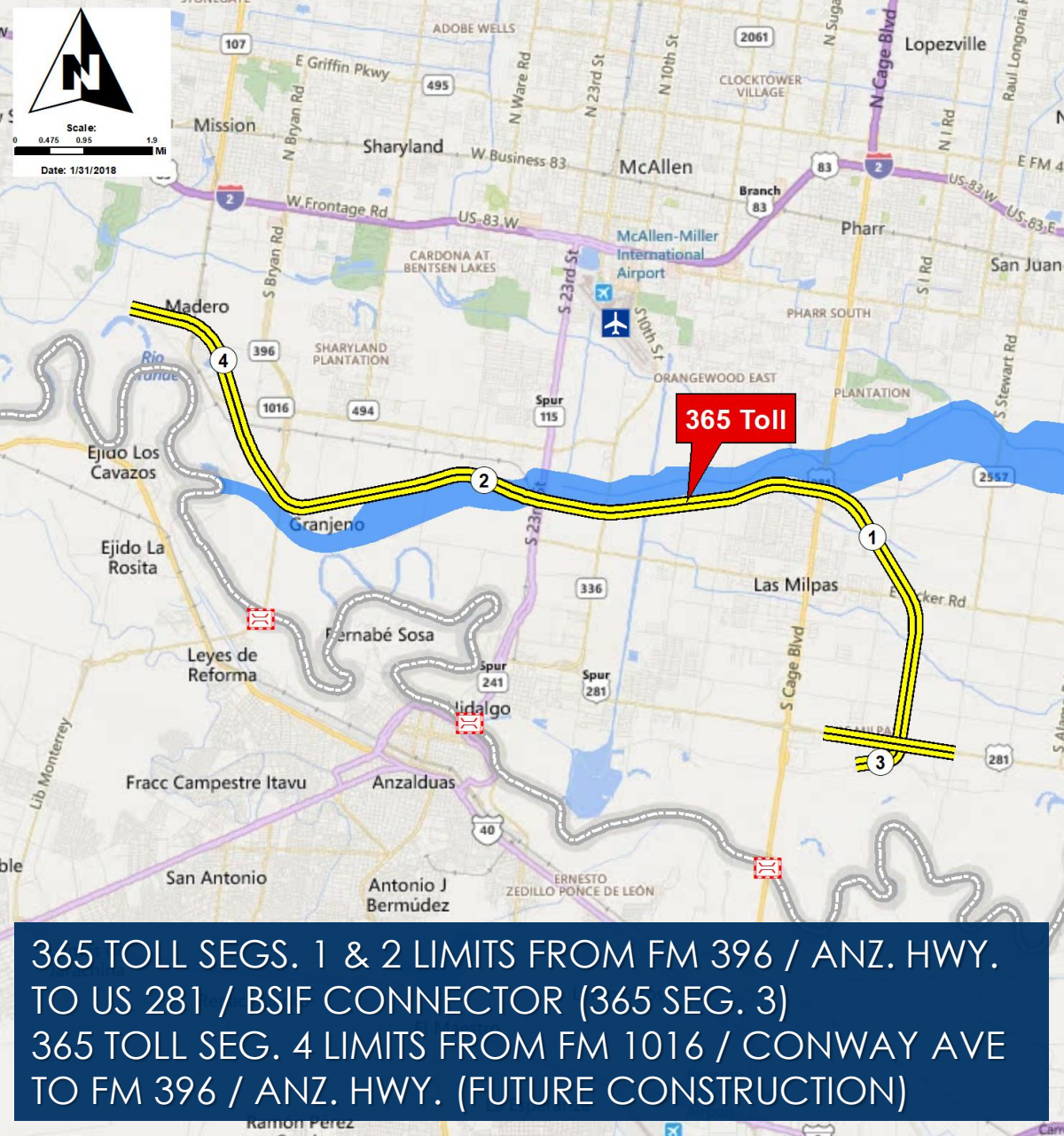
SYSTEM WIDE

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)

► ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
 - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
 - Pending announcement of public outreach meeting for in early July 2020.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Align both plans together in the 2021 UTP
 - Negotiate PDA's and IBTC and updated FAA for 365 Tollway.





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

98% ROW AS OF
 09/30/2018

PH 1: 365 SEG. 3 –
 LET: 08/2015
 STARTED: 02/2016

PH 2: 365 TOLL
SEGS. 1 & 2 –
 RE-LET: TBD
 START: TBD

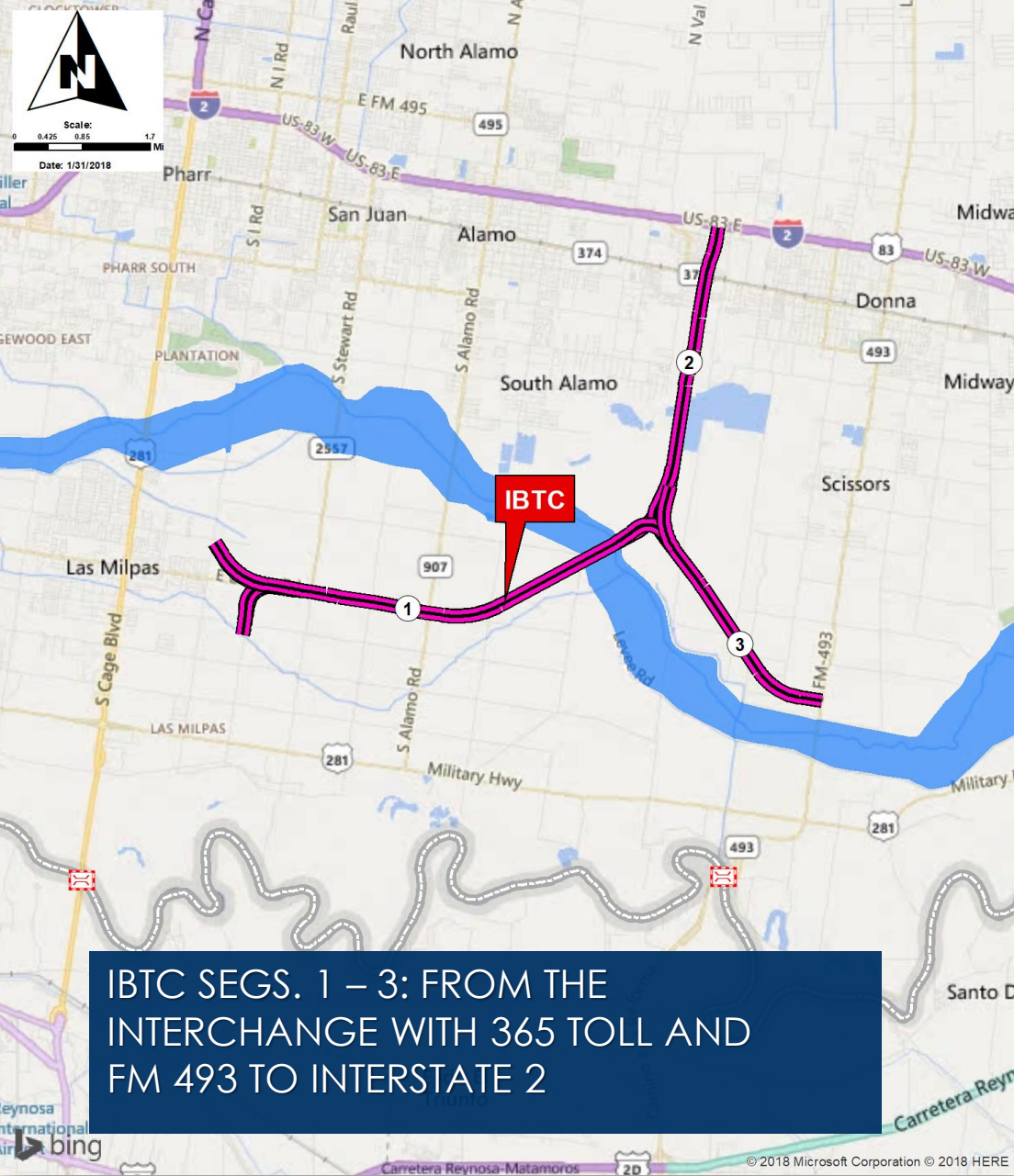


365 TOLL

▶ TENTATIVE SCHEDULE:

- ❑ ~~04/2020-05/2020~~, Submit RGVMPOTIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
- ❑ **08/2020**, Obtain addl. funding commitments via adoption of 2021 UTP by the TTC,
- ❑ **09/2020 - 10/2020**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ **11/2020**, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
- ❑ **11/2020**, Revise RGVMPOTIP listing for 365 Toll showing the approved funding source(s) for approval by FHWA 01/2021,
- ❑ **12/2020**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ❑ **01/2021-02/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ❑ **03/2021**, TxDOT to provide “release to advertise” notice to HCRMA,
- ❑ **03/2021 - 04/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ❑ **05/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **07/2021**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **07/2021-08/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ❑ **08/2021**, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- ❑ **09/2021**, Commence 42-month construction, and
- ❑ **03/2025**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2

IBTC

MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: LATE 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025

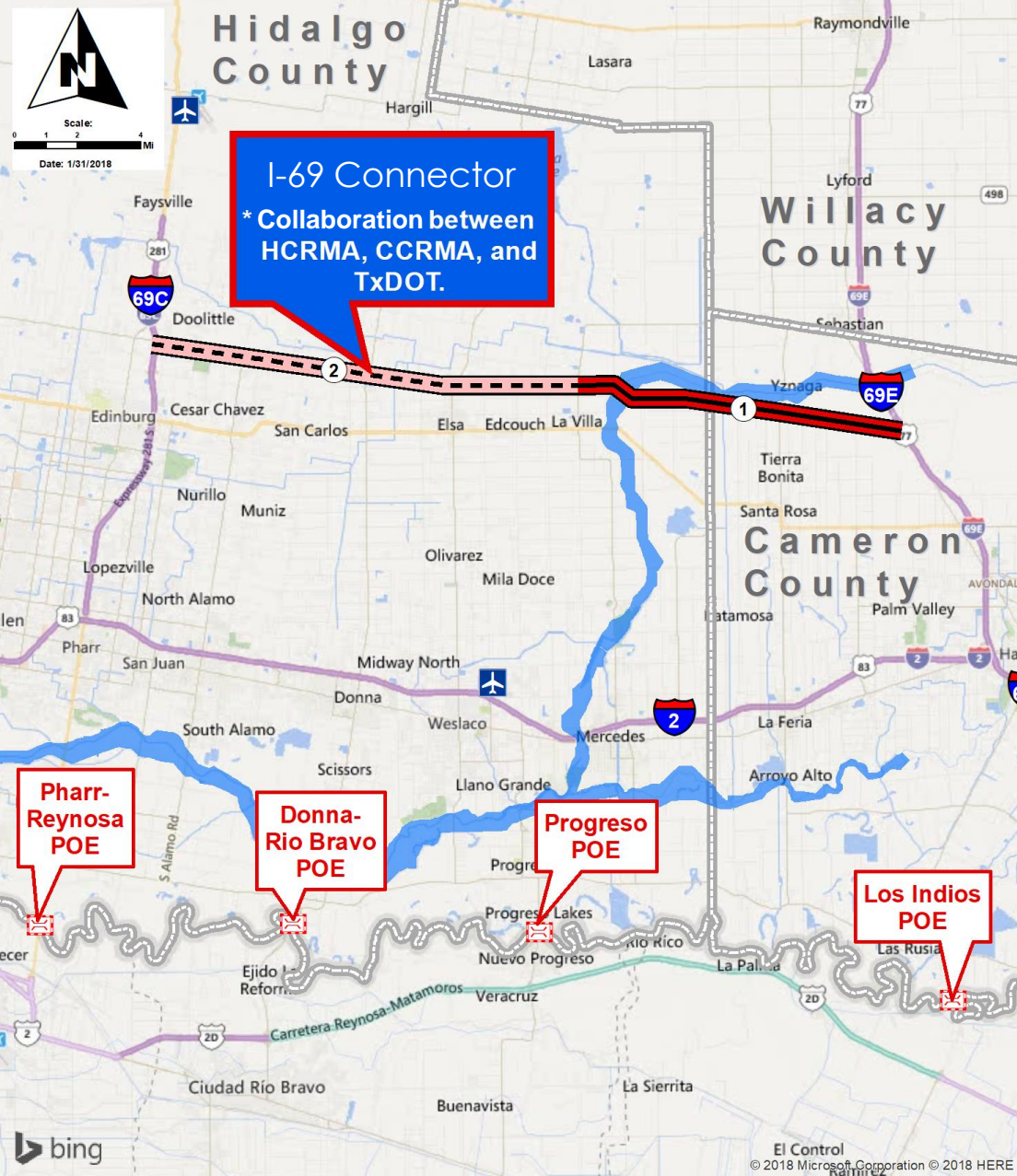
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.
- ❑ Archeological mitigation plan task was initiated May 1, 2020.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

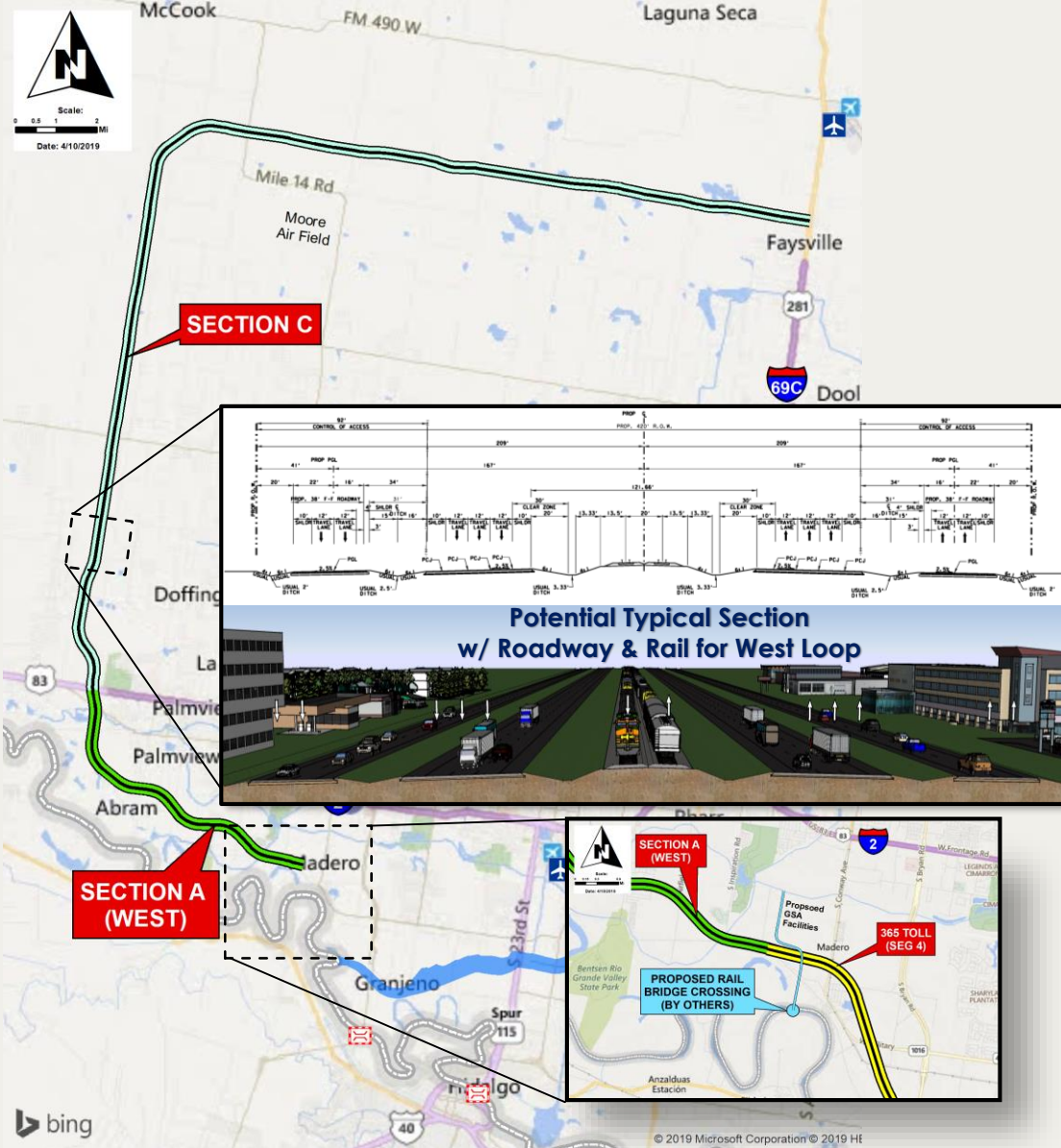
- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

WEST LOOP

SECTION A(WEST) / SECTION C *COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH:
38 MILES FROM FM 1016 / CONWAY AVE
(MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL
IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48
MONTHS)—TO BE ENGAGED AFTER IBTC
CLEARANCE.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW
PENDING DEVELOPMENTS FOR RAIL CROSSING IN
MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF
MISSION FOR HCRMA'S ASSISTANCE WITH
ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH
THE CITY OF MISSION TO BEGIN ALIGNING ENV.
CLEARANCE EFFORTS WITH THE CITY'S INTENDED
OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W
DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR
PROPOSED ENV. CLEARANCE EFFORTS AT THE
PROPOSED RAIL BRIDGE CROSSING.

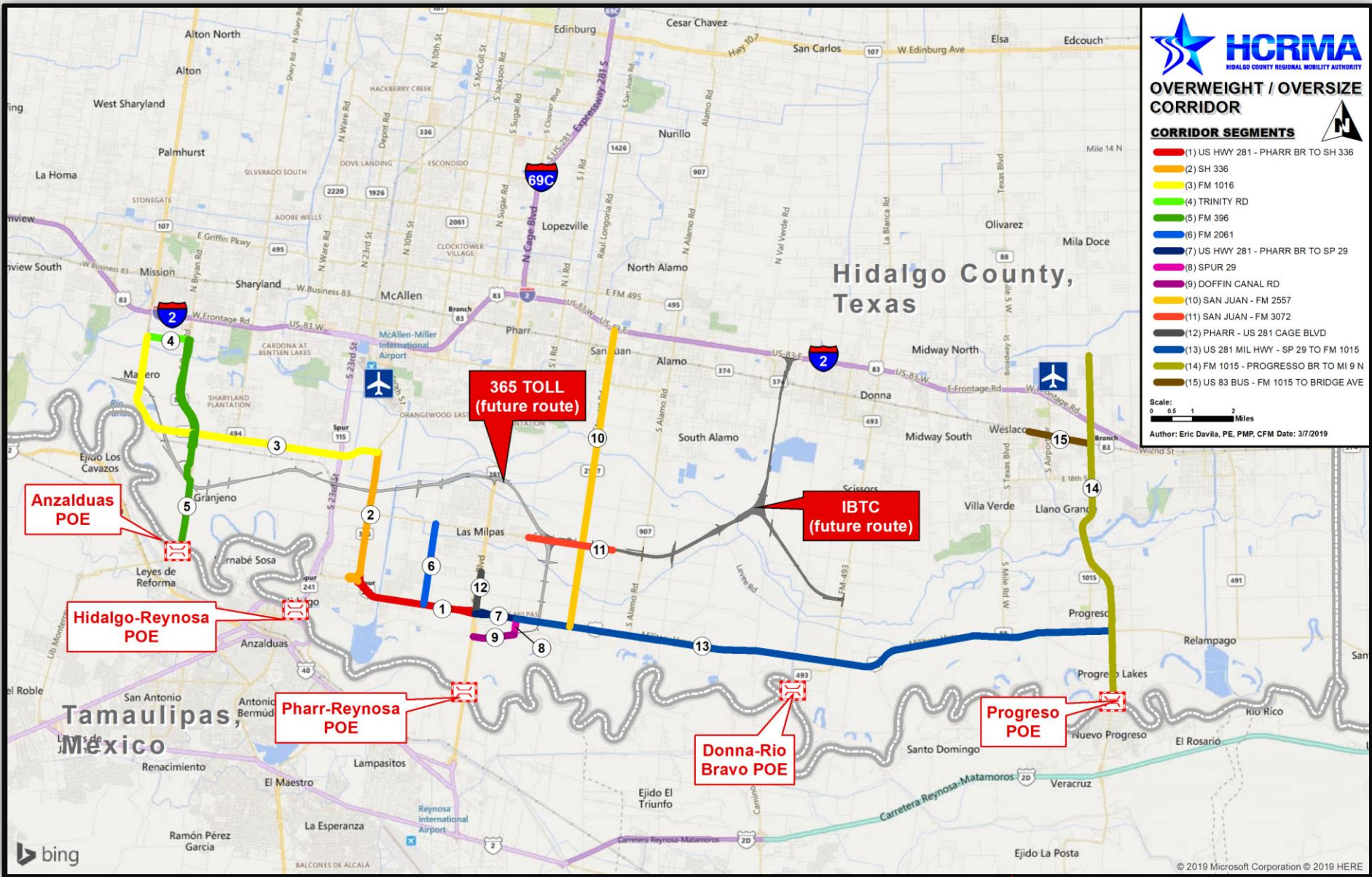


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- █ (1) US HWY 281 - PHARR BR TO SH 336
- █ (2) SH 336
- █ (3) FM 1016
- █ (4) TRINITY RD
- █ (5) FM 396
- █ (6) FM 2061
- █ (7) US HWY 281 - PHARR BR TO SP 29
- █ (8) SPUR 29
- █ (9) DOFFIN CANAL RD
- █ (10) SAN JUAN - FM 2557
- █ (11) SAN JUAN - FM 3072
- █ (12) PHARR - US 281 CAGE BLVD
- █ (13) US 281 MIL HWY - SP 29 TO FM 1015
- █ (14) FM 1015 - PROGRESSO BR TO MI 9 N
- █ (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR 2014-2020**
PERIOD: JAN 1, 2014 – MAY 31, 2020

OW

Total Permits Issued:	162,980
Total Amount Collected:	\$ 24,002,554
■ Convenience Fees:	\$ 570,354
■ Total Permit Fees:	\$ 23,432,200
– Pro Miles:	\$ 488,940
– TxDOT:	\$ 19,917,370
– HCRMA:	\$ 3,025,890



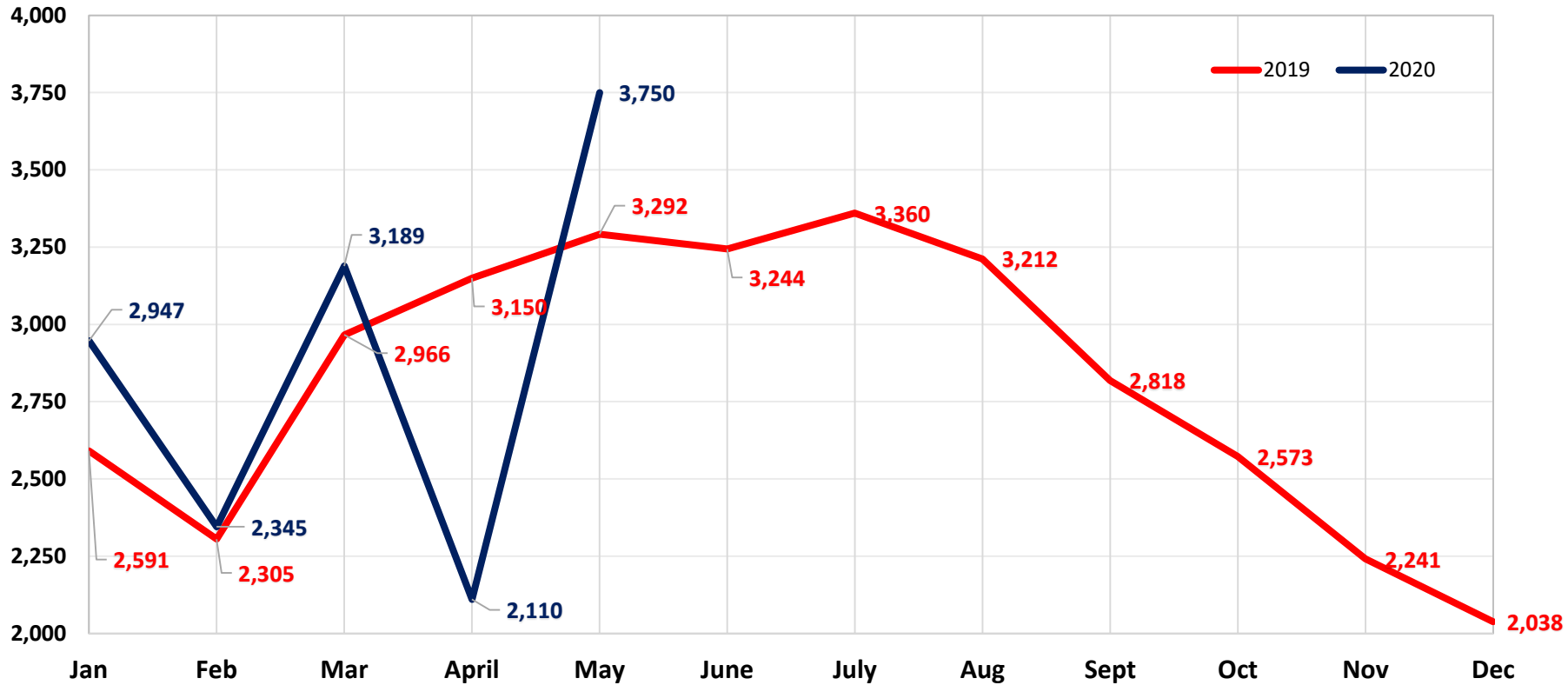
▶ **OVERWEIGHT REPORT FOR YEAR 2020**
PERIOD: JAN 1, 2020 – MAY 31, 2020

OW

Total Permits Issued:	14,341
Total Amount Collected:	\$ 2,928,542
■ Convenience Fees:	\$ 60,342
■ Total Permit Fees:	\$ 2,868,200
– Pro Miles:	\$ 43,023
– TxDOT:	\$ 2,437,970
– HCRMA:	\$ 387,207



Overweight/Oversized Permit Count 2019 - 2020 Monthly Comparison

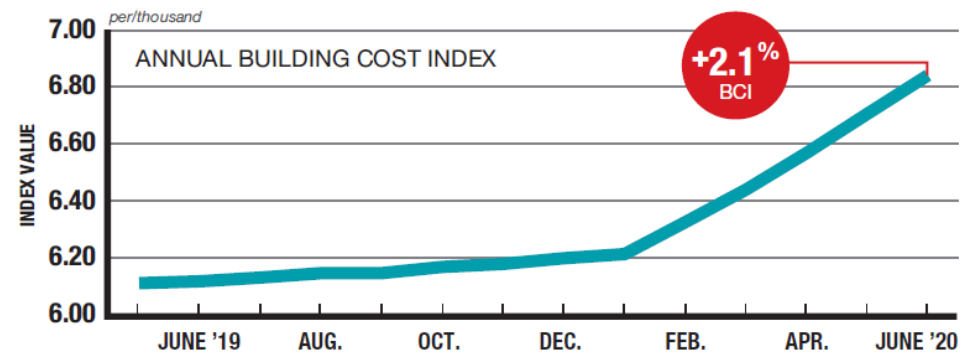
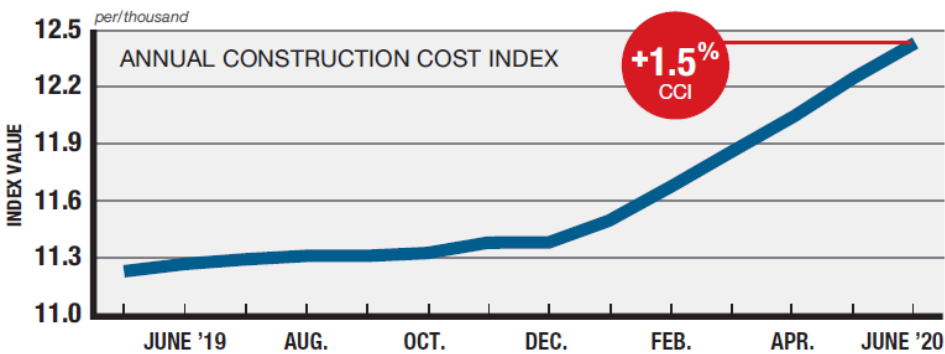
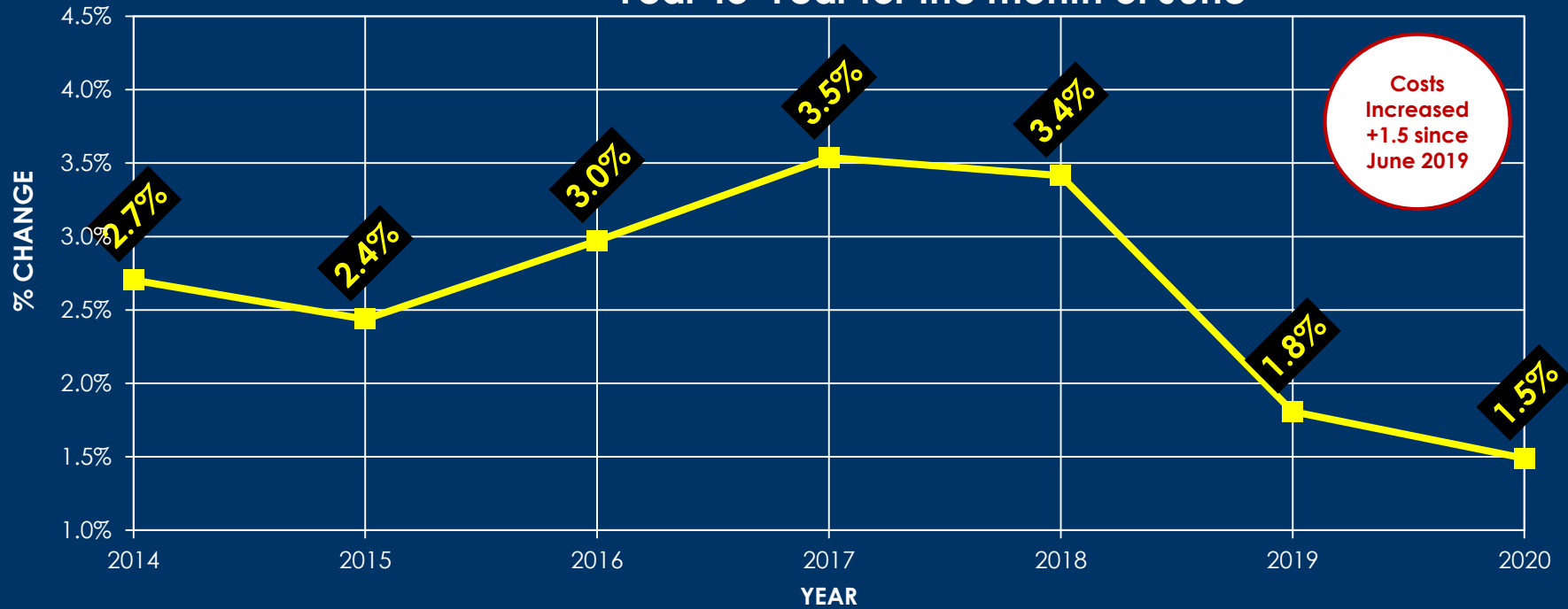


Notes:

1. Unprecedented stay at home orders in North America continued toward a 33% drop in permit order totals – April 2019 (3,150 permits) vs. April 2020 (2,110 permits).
2. By the end of May 2020, the total permit count of 3,750 was a 14% increase compared to May 2019 permit count of 3292 – showing a resurgence in the utilization of overweight permits to allow for greater efficiencies in the transport of perishable agricultural goods.

▶ CONSTR. ECONOMICS JUNE 2020

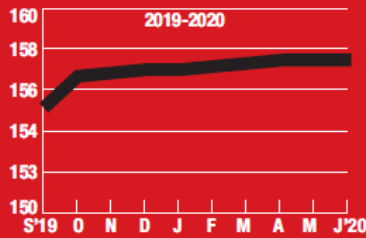
Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of June



CONCRETE BLOCK

0.0%

MONTHLY PRICES HELD STEADY, WHILE YEARLY PRICES ROSE 1.7%.

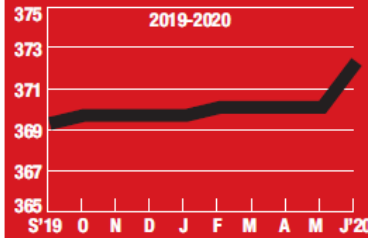


1992=100

READY-MIX CONCRETE

+0.6%

READY-MIX CONCRETE PRICES SHOWED ROSE 0.6% SINCE LAST MONTH.

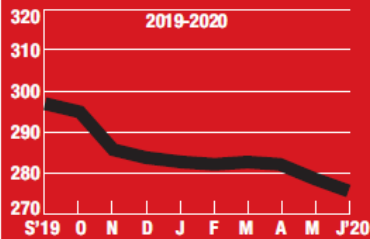


1992=100

ASPHALT PAVING

-1.1%

ASPHALT PRICES FELL 1.1% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 6.8%.

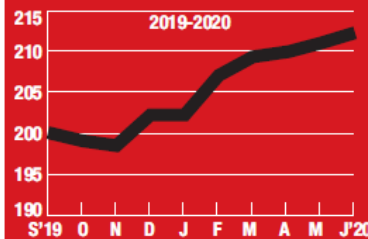


1992=100

PORTLAND CEMENT

+0.6%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 0.6% THIS MONTH.



1992=100

20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	402.40	-1.1	-6.8
Cutback, MC800	TON	375.94	-0.1	-4.4
Emulsion, RAPID SET	TON	357.15	0.0	-1.0
Emulsion, SLOW SET	TON	368.30	0.0	-0.8
PORTLAND CEMENT				
Type one	TON	147.99	+0.6	+7.7
MASONRY CEMENT				
70-lb bag	TON	10.78	-1.0	+3.3
CRUSHED STONE				
Base course	TON	12.61	0.0	+22.4
Concrete course	TON	11.78	+0.1	+8.6
Asphalt course	TON	13.73	+5.4	+22.0
SAND				
Concrete	TON	10.43	-0.1	+12.1
Masonry	TON	12.38	0.0	+3.5
READY-MIX CONCRETE				
3,000 psi	CY	119.48	+0.6	+3.0
4,000 psi	CY	138.19	-1.4	+3.8
5,000 psi	CY	189.79	-0.9	+8.1
CONCRETE BLOCK				
Normal weight: 8" x 8" x 16"	C	147.04	0.0	+1.7
Lightweight: 8" x 8" x 16"	C	171.91	0.0	+1.1
12" x 8" x 16"	C	182.99	0.0	+1.6

SOURCE: ENR

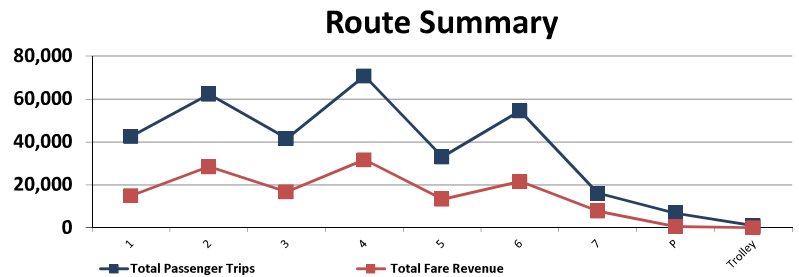
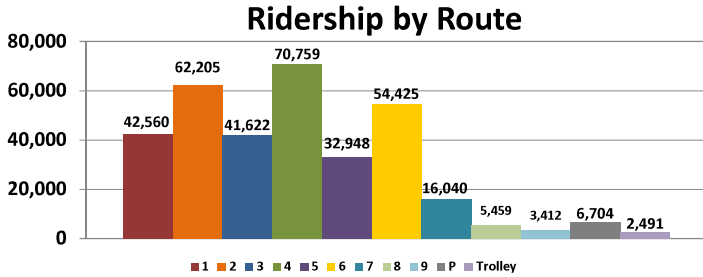


FY 2019-2020 METRO MCALLEN

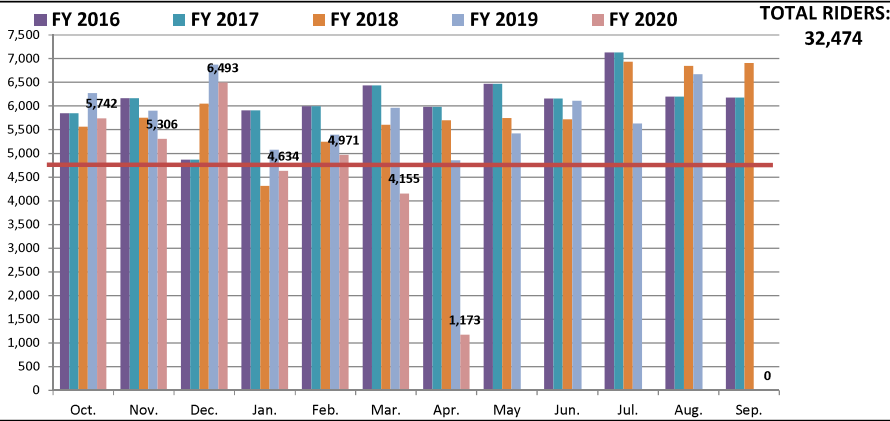
OCTOBER 1, 2019 thru APRIL 30, 2020 Ridership and Fares

TOTAL RIDERSHIP= 361,242

TOTAL ANNUAL FARE REVENUE= \$157,149



SERVICE EXTENSION - YTD Ridership

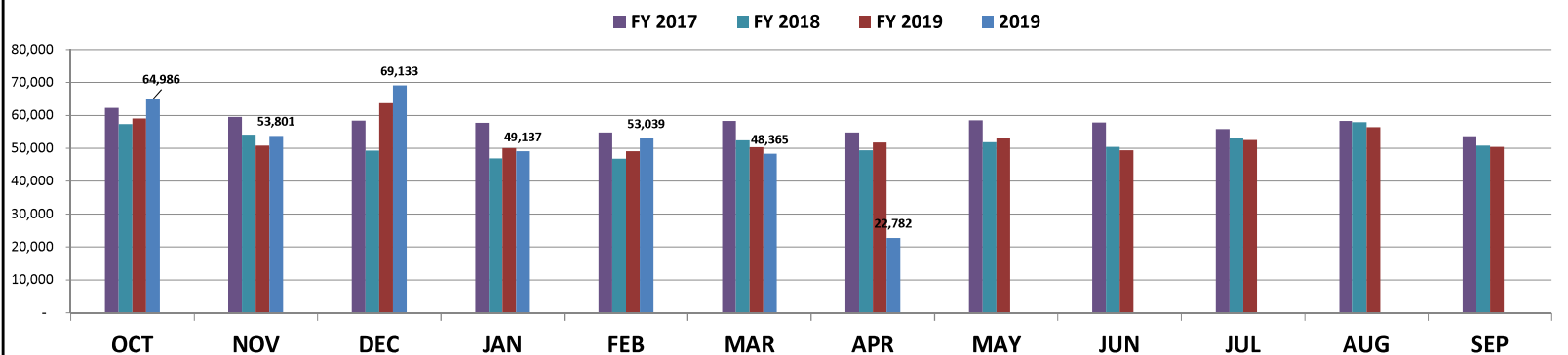


MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2017	5,848	6,166	4,867	5,907	5,998	6,435	5,982	6,468	6,158	7,130	6,201	6,177	73,337
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	0	64,184
FY 2020	5,742	5,306	6,493	4,634	4,971	4,155	1,173					0	32,474
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2017 - FY 2020 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2017	62,302	59,579	58,435	57,775	54,853	58,309	54,799	58,516	57,869	55,857	58,318	53,713	690,326	-4%
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,365	22,782						361,242	-43%

Brownsville Metro & Island Metro Transit Reports



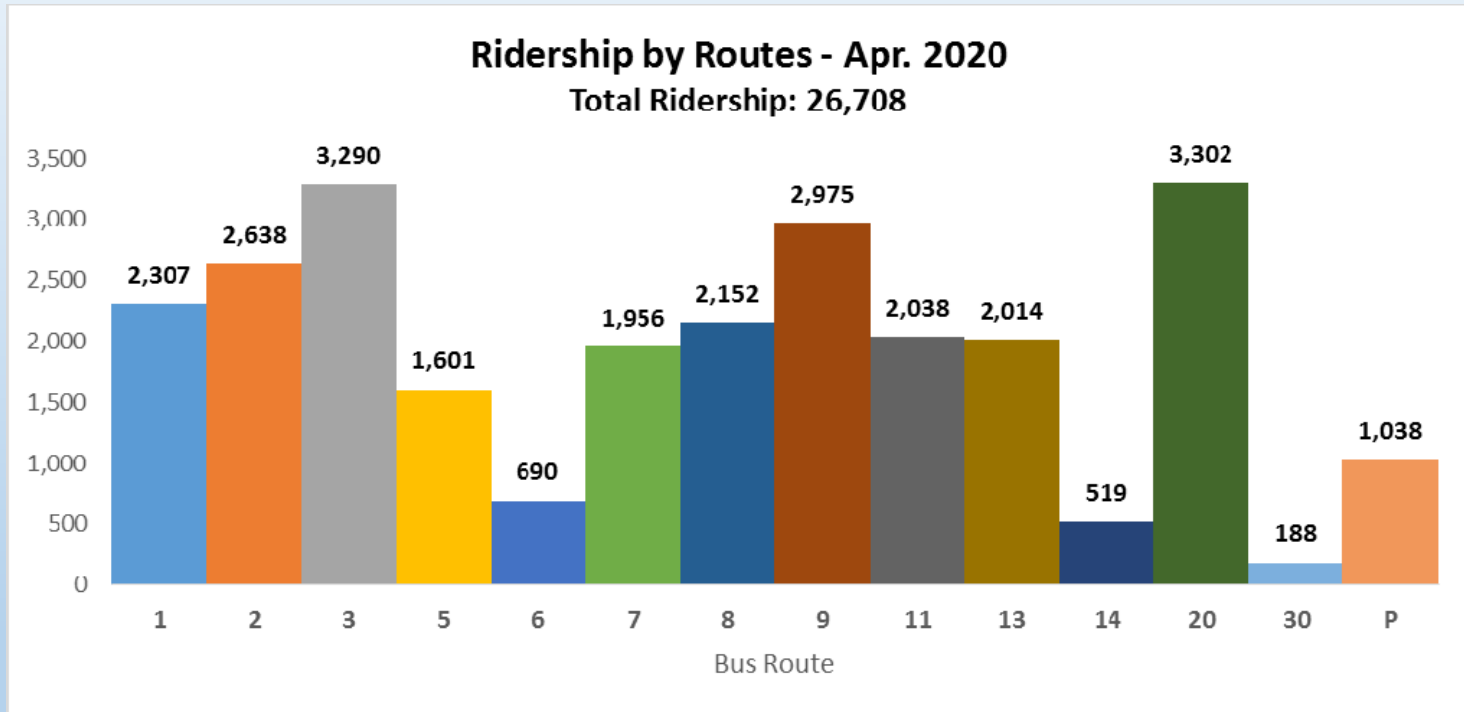
By: Norma Zamora

Multimodal Transportation Department
Transit Director
City of Brownsville





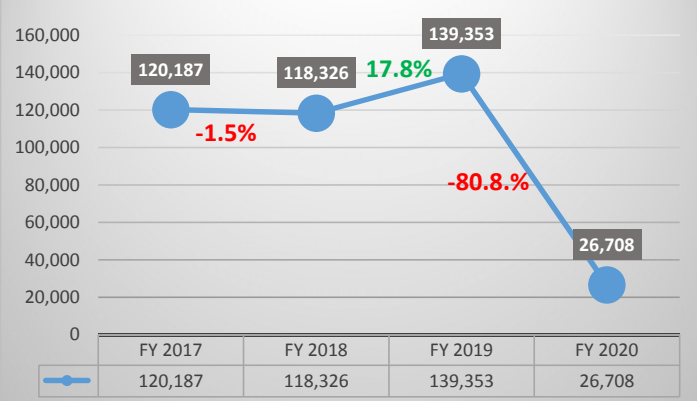
Brownsville Metro



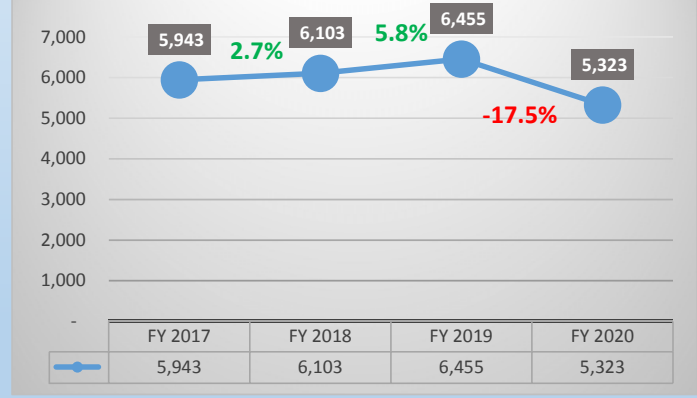


Brownsville Metro

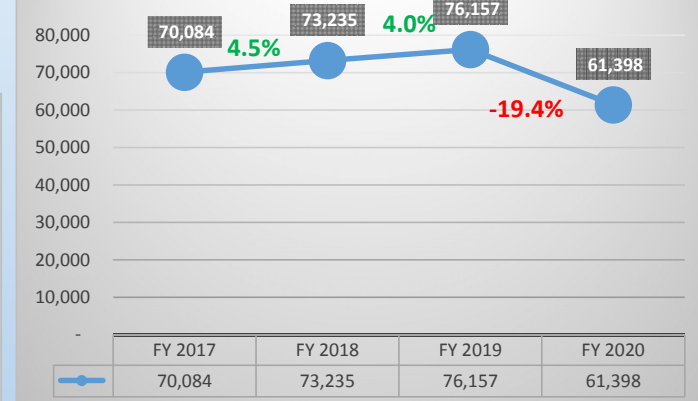
April Ridership



April Revenue Hours

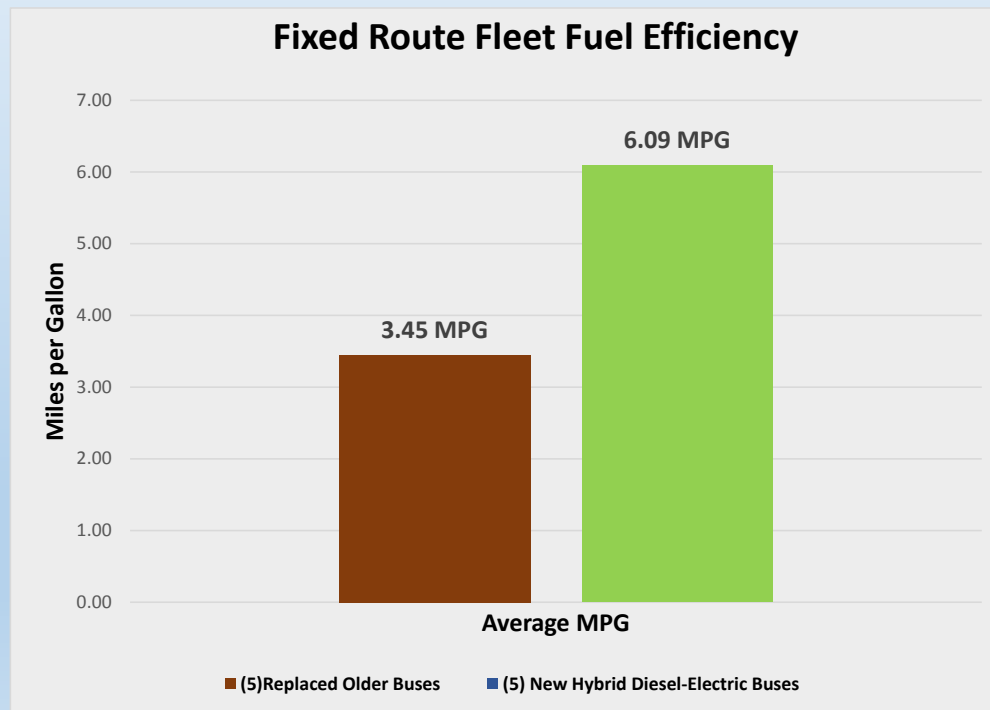


April Revenue Miles





Brownsville Metro's Hybrid Diesel-Electric Fuel Efficiency Report



76.7%
Fuel efficiency





On-going Connecting Communities Project

Total Estimated Project Cost- **\$14,830,141**

- **Project 1**- (A) Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- **Project 2**- Improve Bus Stop Safety and Comfort
- **Project 3**- Purchase of Replacement Revenue Vehicles (**COMPLETED**)





Project 1 – (A) Improve the Site Safety and Function (ISS&F)

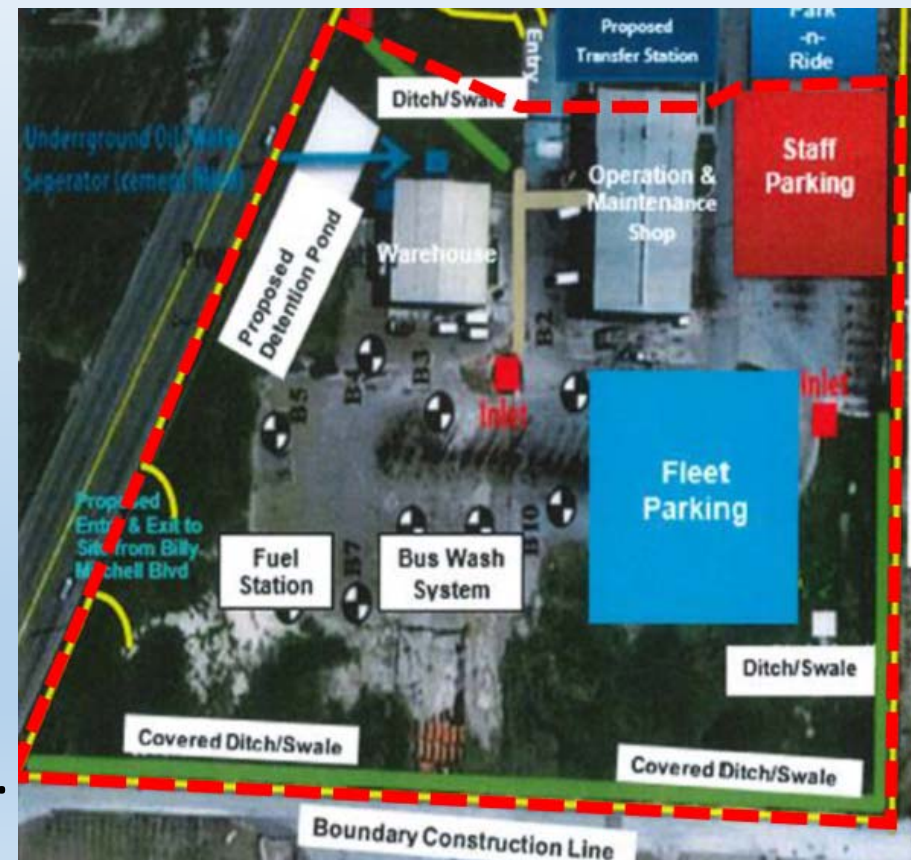
Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

(NO UPDATES)

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

Letting Date: **November 2020**



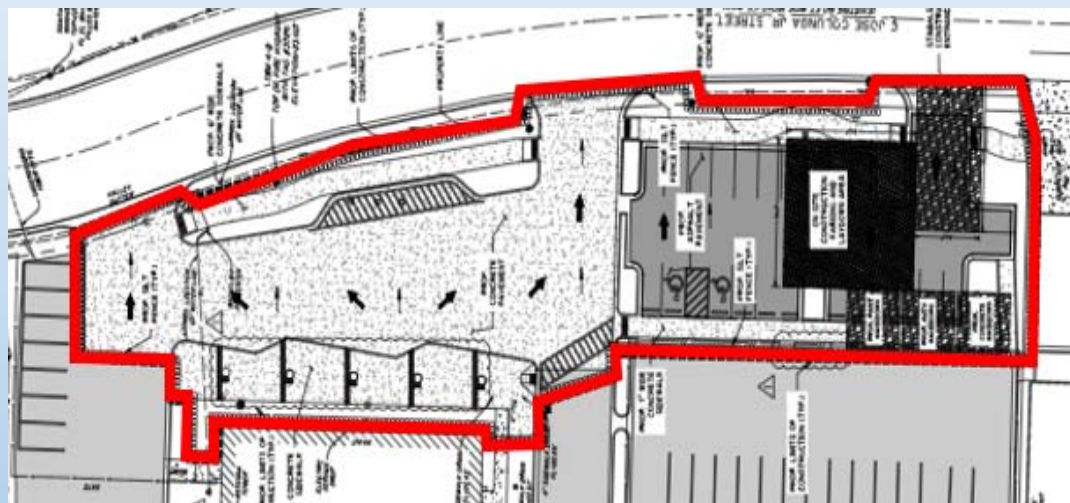


Project 1 – (B) New Passenger Facility to Site (NPFS)

CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **100%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**



Project Needs: **Procurement Process**

Letting Date: **City of Brownsville & TxDOT staff are working on finalizing review of Construction Documents and Bid Document.**





Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Update: Brownsville Metro is working with City of Brownsville staff on the procurement for 8 bus shelters being funded with CBDG matching dollars.

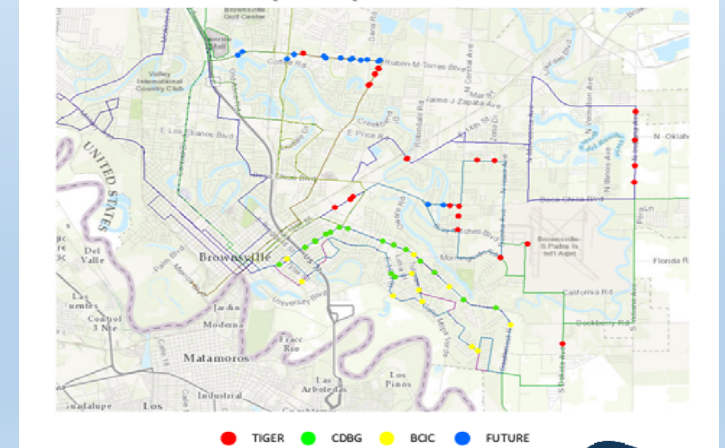
*Pending Completion of **43 Bus stops**

* 11 Bus Stops completed in 2017

** (BCIC, CBDG, COB, other partners)



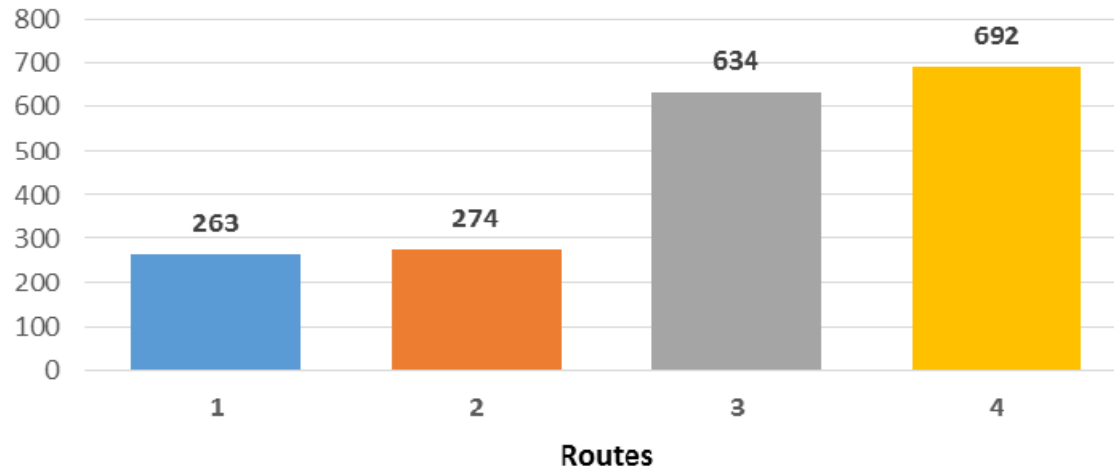
TIGER Bus Stop Improvement locations





Island Metro

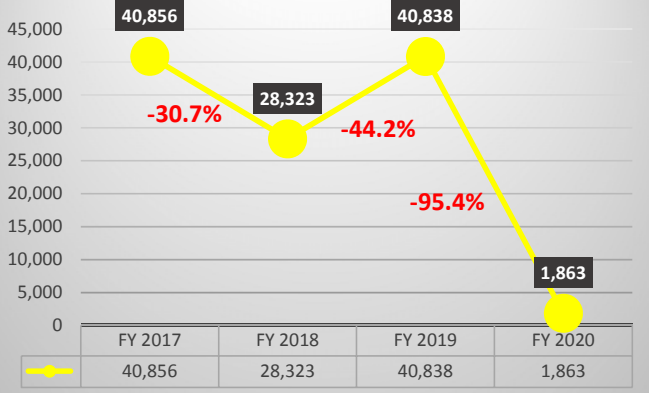
Ridership by Routes - April 2020
Total Ridership: 1,863



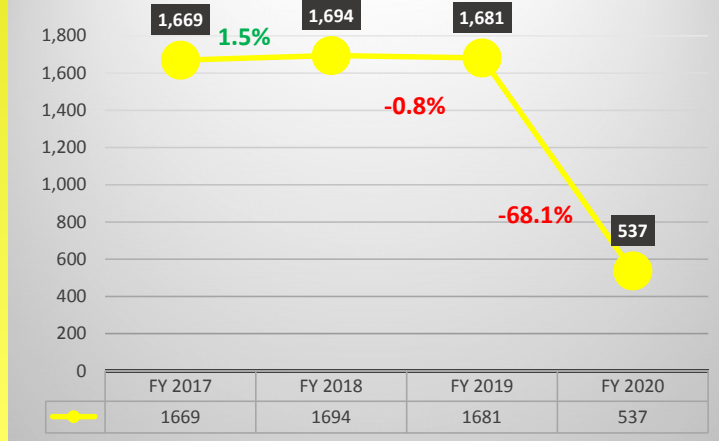


Island Metro

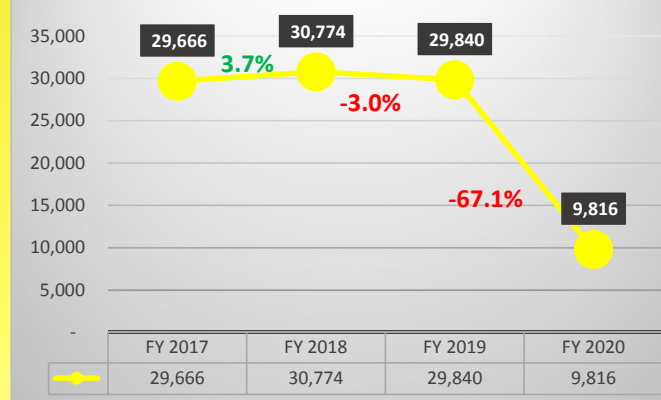
April Ridership



April Revenue Hours



April Revenue Miles

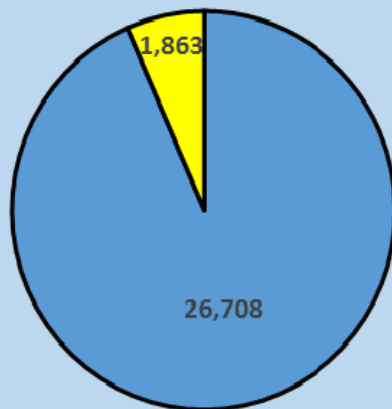




Combined Ridership

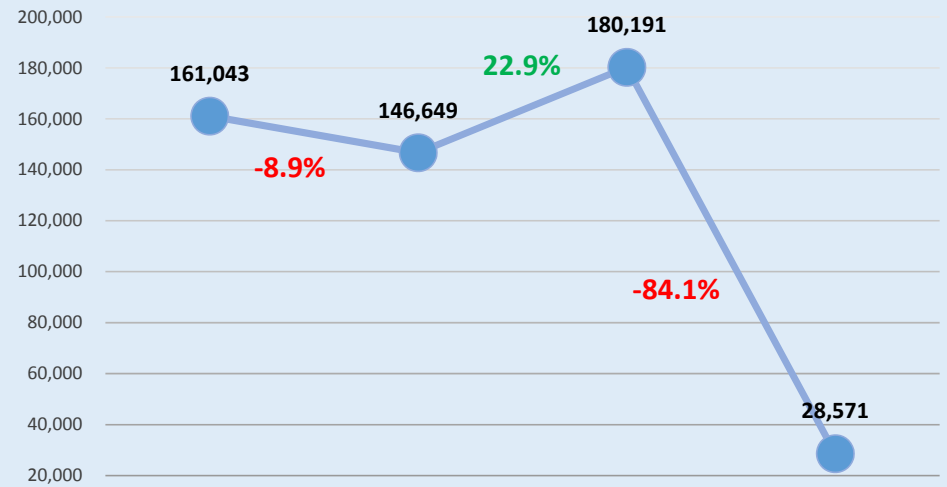


April 2020 Total Ridership
28,571



■ BMetro ■ Island Metro

April Ridership



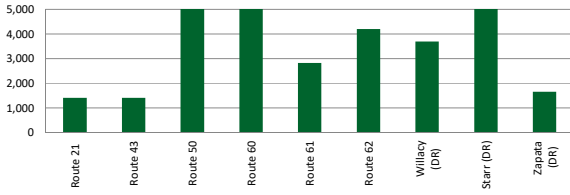
	FY 2017	FY 2018	FY 2019	FY 2020
April Ridership	161,043	146,649	180,191	28,571

Thank You

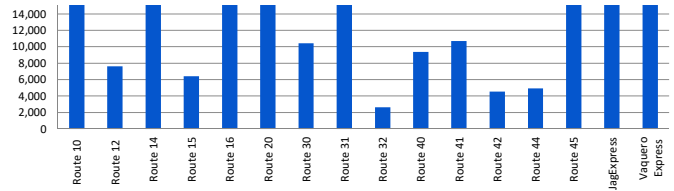


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2020 April

RURAL
Ridership by Route

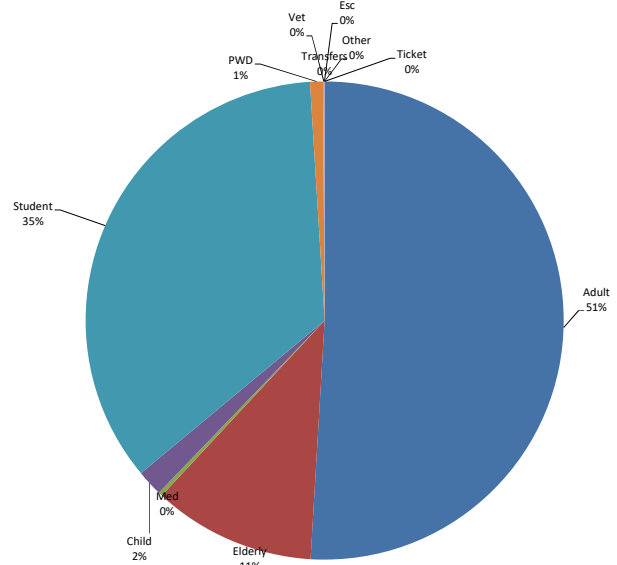


URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	1,409	0%	Sullivan City, West Hidalgo County
	Route 43	1,419	0%	South Cameron County
	Route 50	35,223	6%	Brownsville, Port Isabel
	Route 60	5,443	1%	Roma, Rio Grande City
	Route 61	2,825	1%	Rio Grande City
	Route 62	4,201	1%	Rio Grande City
	Willacy (DR)	3,693	1%	Willacy County
	Starr (DR)	6,481	1%	Starr County
	Zapata (DR)	1,659	0%	Zapata County
Metro Express	39,492	7%	Rio Grande Valley	
URBAN	Route 10	18,666	3%	Edinburg
	Route 12	7,612	1%	Edcouch, Elsa, Edinburg
	Route 14	18,476	3%	Edinburg
	Route 15	6,405	1%	Edinburg
	Route 16	40,770	7%	Edinburg
	Route 20	17,790	3%	Mission
	Route 30	10,423	2%	Pharr, San Juan
	Route 31	38,693	7%	Hidalgo County
	Route 32	2,627	0%	Donna
	Route 40	9,379	2%	Harlingen
	Route 41	10,685	2%	Harlingen
	Route 42	4,553	1%	San Benito
	Route 44	4,930	1%	Primera, La Feria, Santa Rosa
	Route 45	25,805	5%	Cameron County
	JagExpress	43,006	9%	Weslaco, Pharr, McAllen
	Vaquero Express	194,378	35%	Edinburg
Hidalgo	279	0%	City of Hidalgo	
TOTAL		556,322	100%	

Ridership
Breakdown by Category



YEAR TO DATE RIDERSHIP REPORT

FY 2019 Sept-April
607,251

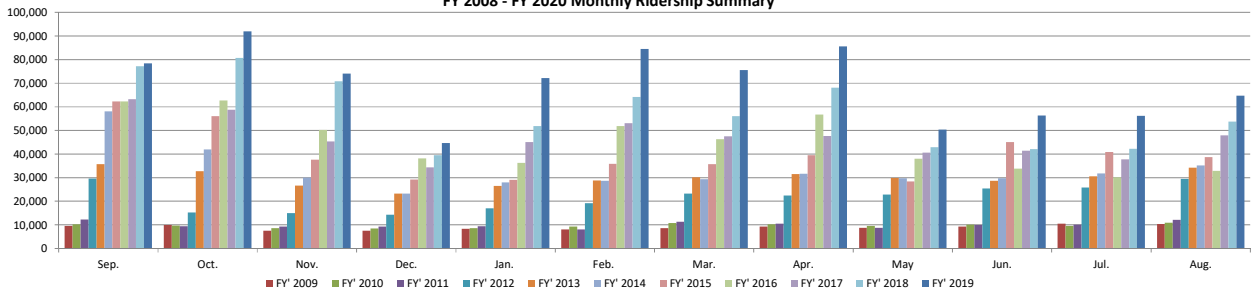
FY 2020 Sept-April
556,322

DIFFERENCE
-50,929

% DIFFERENCE
-8%

- * Rural service - service in rural low -population areas outside of urbanized areas
- * Urban service- service between or within urbanized areas

FY 2008 - FY 2020 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	47,917	37,719	562,787	23,388	4%
FY 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431							
Monthly Change from Previous FY	13,489	6,378	9,662	11,836	6,431	4,842	-29,328	-74,239							
% Change	17%	7%	13%	26%	9%	6%	-39%	-87%							

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$2.40 State Avg. = \$4.85
 Cost per revenue hour = \$46.22 State Avg. = \$73.39
 Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
 Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$3.03 State Avg. = \$2.99
 Cost per revenue hour = \$71.08 State Avg. = \$59.91
 Cost per passenger = \$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

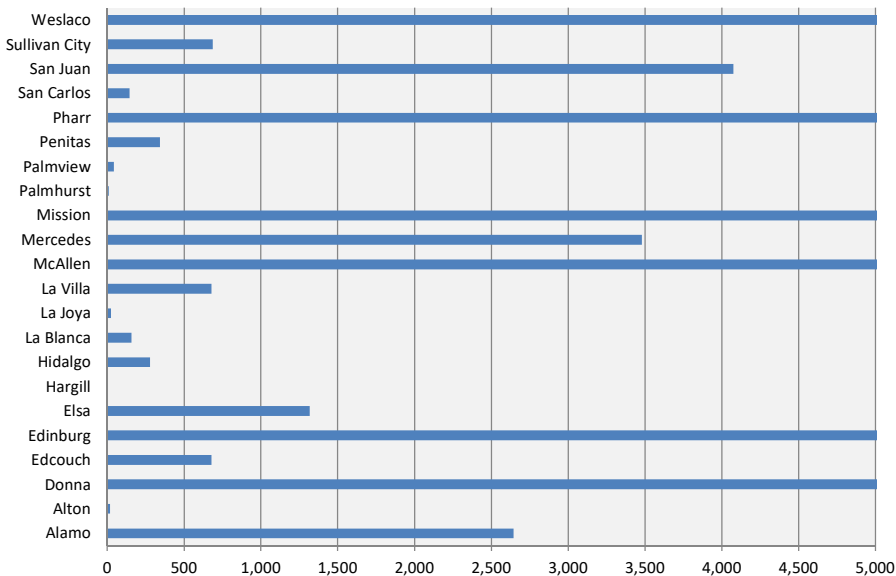
Passengers per revenue mile = 0.20 State Avg. = .15
 Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	2,644
Alton	18
Donna	5,989
Edcouch	678
Edinburg	273,528
Elsa	1,318
Hargill	0
Hidalgo	279
La Blanca	158
La Joya	24
La Villa	678
McAllen	82,779
Mercedes	3,479
Mission	9,565
Palmhurst	10
Palmview	43
Penitas	343
Pharr	13,938
San Carlos	146
San Juan	4,076
Sullivan City	687
Weslaco	9,811
Total	410,191

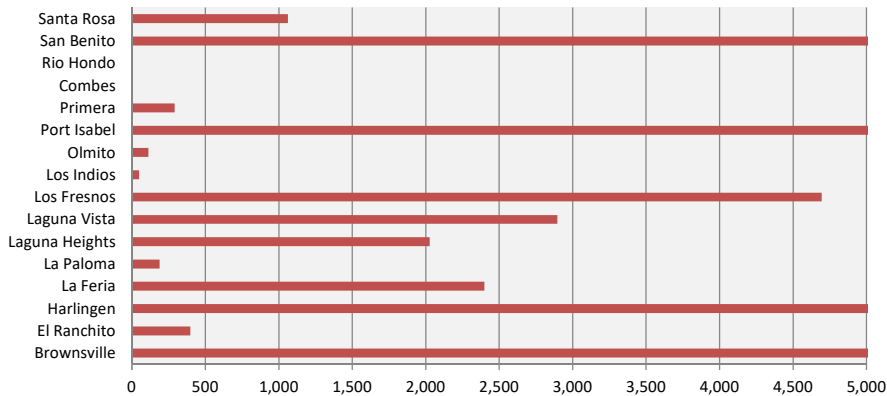
Hidalgo County by Cities



Cameron County

Brownsville	48,384
El Ranchito	397
Harlingen	36,873
La Feria	2,399
La Paloma	188
Laguna Heights	2,025
Laguna Vista	2,896
Los Fresnos	4,694
Los Indios	48
Olmito	112
Port Isabel	15,283
Primera	292
Combes	0
Rio Hondo	0
San Benito	7,177
Santa Rosa	1,061
Total	121,829

Cameron County by Cities



Willacy County

Total 3,693

Starr County

Total 18,950

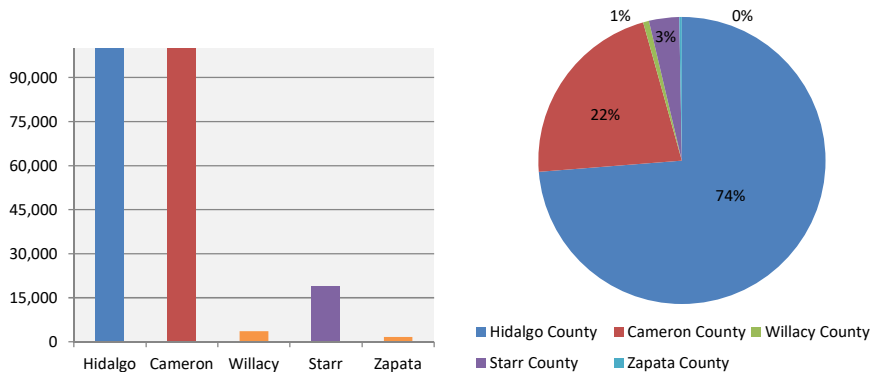
Zapata County

Total 1,659

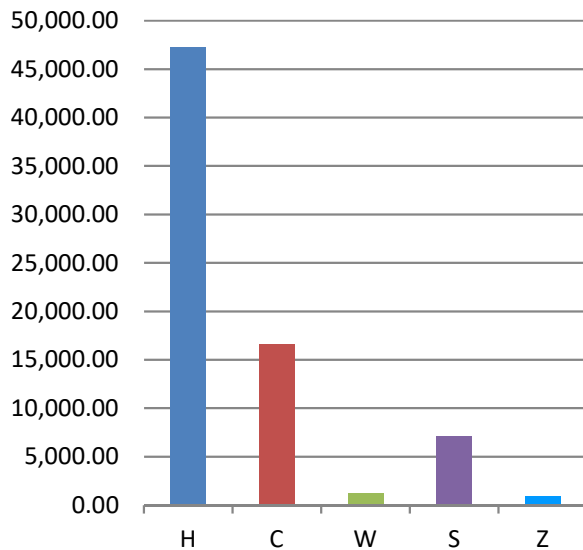
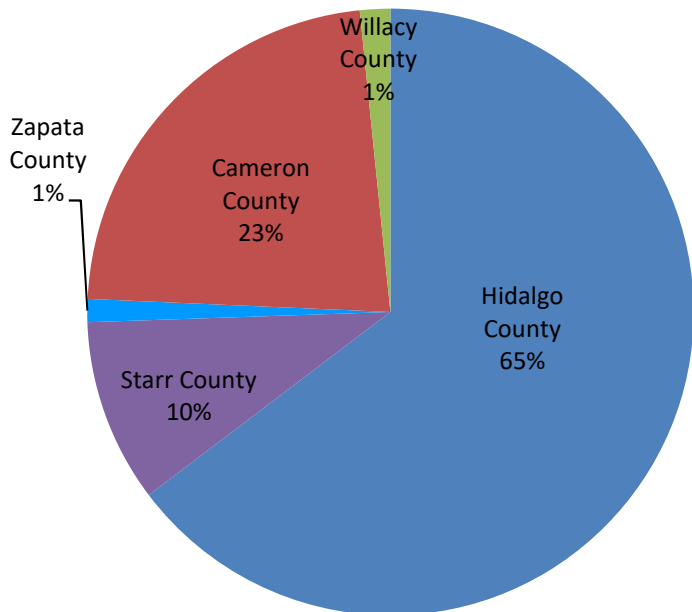
SYSTEM TOTAL

556,322

Ridership by County

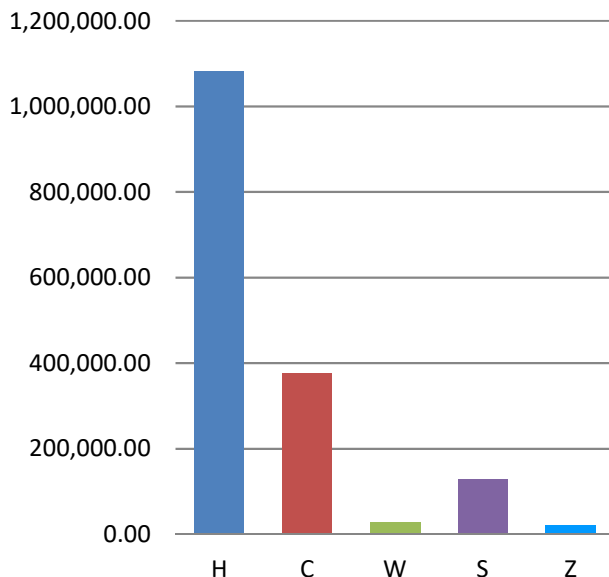
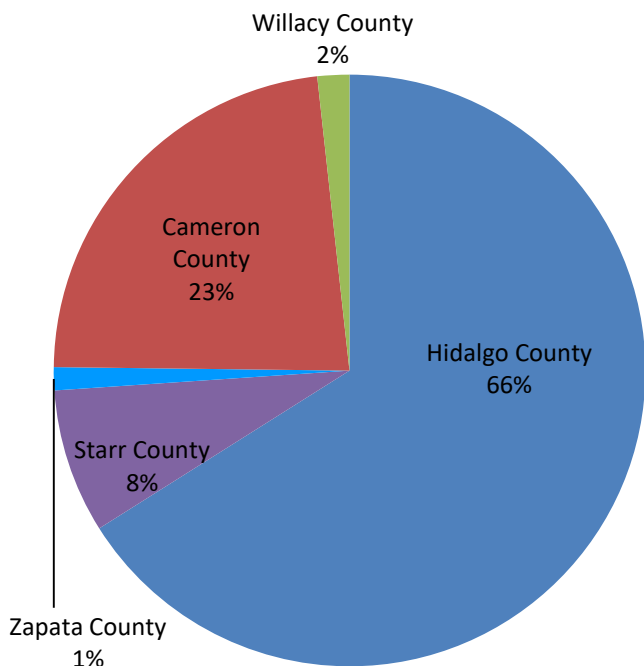


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	47,284.33
Starr County	7,154.84
Zapata County	887.97
Cameron County	16,589.43
Willacy County	1,186.09
Total Revenue Hours	73,102.66

Distribution of Revenue Miles



Revenue Miles Provided	
Hidalgo County	1,082,711
Starr County	129,047
Zapata County	20,500
Cameron County	378,135
Willacy County	28,813
Total Revenue Miles	1,639,206

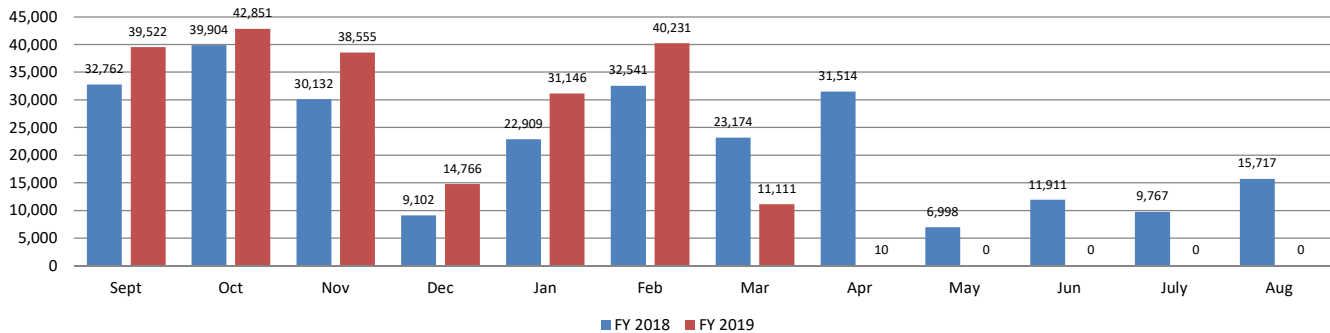


FY 2020 University of Texas Rio Grande Valley
Valley Metro Routes

Monthly Cumulative Passenger Counts

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	176	203	201	116	170	156	39	0					1,061
12	521	538	400	171	236	454	211	8					2,539
14	3,555	3,918	2,433	828	2,395	3,059	749	1					16,938
15	38	10	8	0	0	19	3	0					78
16	0	0	0	0	0	0	0	0					0
20	217	251	179	139	198	270	117	0					1,371
21	0	0	0	0	0	0	0	0					0
30	53	61	50	35	58	64	18	0					339
31	3	3	0	2	4	4	0	0					16
32	0	0	0	0	0	0	0	0					0
40	0	0	0	0	0	0	0	0					0
41	0	7	0	0	0	11	0	0					18
42	0	0	0	0	3	10	2	0					15
44	9	3	3	0	1	0	0	0					16
45	147	298	241	114	172	270	112	0					1,354
50	24	12	10	5	9	4	5	0					69
Vaquero Express	34,779	37,547	35,030	13,356	27,900	35,910	9,855	1					194,378
Total	39,522	42,851	38,555	14,766	31,146	40,231	11,111	10	0	0	0	0	218,192
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	6,760	2,947	8,423	5,664	8,237	7,690	-12,063	-31,504					

2018 - 2019 Valley Metro Routes UTRGV Student Passenger Count





**South Texas College - FY 2020
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	7	10	24	10	3	18	14	0					86
12	161	173	108	37	96	241	148	0					964
14	0	0	0	0	0	0	2	0					2
15	0	0	0	0	0	0	0	0					0
16	0	0	0	0	0	0	0	0					0
20	18	24	0	0	0	0	0	0					42
30	0	1	0	0	0	1	0	0					2
31	8	66	69	72	132	96	79	12					534
32	0	0	0	0	0	0	0	0					0
40	0	0	0	0	0	0	0	0					0
41	10	1	3	1	0	7	0	0					22
42	0	2	3	0	18	4	0	0					27
44	16	2	11	5	0	0	0	0					34
45	145	113	101	88	62	103	98	0					710
60	880	1,037	744	339	337	631	309	0					4,277
61	100	177	128	76	101	169	83	0					834
62	62	136	108	58	80	151	71	0					666
DR-RGC	71	94	100	79	61	87	43	0					535
Purpleline	896	845	562	236	433	837	458	0					4,267
Greenline	1,361	1,558	1,205	564	585	1,144	511	0					6,928
Total	3,735	4,239	3,166	1,565	1,908	3,489	1,816	12	0	0	0	0	19,930

Non Valley Metro Routes

Yellowline	2,638	2,862	2,160	898	1,259	2,371	1,101	0	0	0	0	0	13,289
Park & Ride	4,075	4,608	2,817	1,040	1,659	2,715	1,156	0	0	0	0	0	18,070
Total	6,713	7,470	4,977	1,938	2,918	5,086	2,257	0	0	0	0	0	31,359
Grand Total	10,448	11,709	8,143	3,503	4,826	8,575	4,073	12	0	0	0	0	51,289
Change Over Previous Month			-3,566	-4,640	1,323	3,749	-4,502	-4,061	-12	0	0	0	



**South Texas College - Mid Valley JagExpress
STC Student Passenger Counts Comparison
FY 2019**

Direct Service

Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	964	2,539	4,109	7,612
Route 31 Business 83	534	16	38,143	38,693
Purple Line	4,267		1	4,268
Yellow Line	13,289		0	13,289
Green Line	6,928		5,894	12,822
Park & Ride	18,070		-55	18,015
Route 60 Greenline Roma	4,277		1,166	5,443
Route 61 RGC West	834		1,991	2,825
Route 62 RGC East	666		3,535	4,201
DR-RGC	535		5,946	6,481
Vaquero Express		194,378	0	194,378
Total	50,364	196,933	60,730	308,027

Connecting Service

Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	86	1,061	17,519	18,666
Route 14 UTRGV VABL	12	2	16,938	1,536	18,476
Route 15 Edinburg	12	0	78	6,327	6,405
Route 20 Mission - McAllen	31	42	1,371	16,377	17,790
Route 30 Pharr San Juan - Edinburg	31	2	339	10,082	10,423
Route 32 Donna International Bridge	31	0	0	2,627	2,627
Route 40 Harlingen Medical	31	0	0	9,379	9,379
Route 41 Harlingen Retail	31	22	18	10,645	10,685
Route 42 San Benito Harlingen	31	27	15	4,511	4,553
Route 44 La Feria/Santa Rosa/Primera	31	34	16	4,880	4,930
Route 45 Cameron Career Connection	31	710	1,354	23,741	25,805
Total		925	21,190	107,624	129,739

Total Service

	STC	UTRGV	General Public	Total
Grand Total	51,289	218,123	168,354	437,766



**FY 2020 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	13	11	0	0	3	0	0	0					27
12	18	2	9	16	6	10	18	0					79
14	0	0	0	0	0	0	0	0					0
31	1	5	0	72	2	1	2	1					84
40	0	1	0	0	0	0	0	0					1
41	67	65	24	20	22	6	0	0					204
42	120	82	52	17	89	108	55	0					523
43	0	0	0	0	0	0	0	0					0
44	75	175	126	31	37	98	39	0					581
45	227	441	319	123	214	232	113	0					1669
50	1	0	1	0	0	0	0	0					2
Willacy	1	0	0	0	0	0	0	0					1
Total	523	782	531	279	373	455	227	1	0	0	0	0	3171
Change Over Previous Month		259	-251	-252	94	82	-228	-226	-1	0	0	0	-523

TSTC Student Ridership

