



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

March 18, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

Rio Grande Valley MPO
Technical Advisory Committee (TAC)

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

RE: Regularly scheduled meeting on March 18, 2021

CAMERON COUNTY RMA

In preparation for the regularly scheduled Technical Committee meeting to be held on March 18, 2021 at 10:00 a.m., I am providing some insight into the agenda items to be presented.

CITY OF BROWNSVILLE

CITY OF EDINBURG

In this packet is an amendment for discussion and action on the 2020 – 2021 UPWP (Item B) updates have been made to incorporate the proposed relocation of RGV MPO offices to provide ease in connectivity to RGV MPO staff for the public as well as members of local governments and to support the procurement of IT infrastructure of the MPO. (Item C) is to seeks approval of the 2020 Thoroughfare Plan amendments; these serve as an addendum of amendments to the plan from last month. Resolution for the thoroughfare plan is included in the packet along with supportive documentation. (Item D) is a discussion of the 2022-2023 UPWP Program Call allowing for the possibility of roll over funds becoming available to all local governments to pursue feasibility studies, or plan development. (Item E) Is a discussion regarding the availability of Category 9 TASA funding. (Item F) is a discussion of the Annual Project List APL which outlines how funds have been obligated in the preceding year, including a listing of pedestrian and bicycle projects.

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

We look forward to seeing you all at the TAC meeting and are here to address any questions you may have regarding this agenda or other items of concern.

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

Sincerely,

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Andrew A. Canon
Executive Director
Rio Grande Valley
Metropolitan Planning Organization (RGVMPO)

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, March 18, 2021
AT 10:00 A.M.**

[Join Microsoft Teams Meeting](#)

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes:
 - January 14, 2021(Tabled)
 - February 11, 2021
- B. Consideration and Action on the 2020 - 2021 UPWP Amendment
- C. Consideration and Action on 2020 Thoroughfare Plan Amendments – Resolution 2021- 05
- D. Discussion Regarding the 2022-2023 UPWP Program Call
- E. Discussion Regarding Category 9 Funding
- F. Discussion on the APL FY2020 Update

V. RGVMPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES

- A. Director Update
 - 2021-2024 STIP Timeline Update
- B. Financial Update

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

**RIO GRANDE VALLEY METROPOLITAN PLANNING
ORGANIZATION TECHNICAL ADVISORY COMMITTEE
VIA MICROSOFT TEAMS**

January 14, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Microsoft Teams Meeting to order at 10:06 a.m. Thursday, January 14, 2021. The RGV TAC Microsoft Teams Meeting was held remotely with the following TAC Members.

II) ROLL CALL

RGV TAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Carlos Sanchez
City of McAllen	Yvette Barrera
City of Pharr	Omar Anzaldua
City of San Benito	Bernard Rodriguez
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Hidalgo County RMA	Eric Davila
Brownsville Metro	Antonio Zubieta
McAllen Metro	Jon Ray Bocanegra
Port of Brownsville	Ariel Chavez, III (ABSENT)
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Cameron County Spaceport Dev. Corp.	Mark Yates
GUEST	
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENT
S NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of November 19, 2020

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of November 19, 2020. *No corrections were noted to the minutes of November 19, 2020, City of Brownsville made a motion to approve the minutes as presented by staff. The motion was seconded by the City of Edinburg; and upon a vote, the motion carried unanimously.*

B. Consideration and Concurrence on FY 2022 UTP Submittal

Andrew A. Canon noted that the following information was provided at the last months' TAC meeting and Tabled at the Policy Meeting. Staff provided the 2022 UTP (Cat. 2) as contained within T A C packet. Because the UTP must be fiscally constrained by year so there is a need to balance the program statewide. The statewide methodology is to shift projects throughout the UTP to keep fiscal constraint Moved from year to year within Construct Authority (2021-2024), This item was Tabled at the Policy Level at their last meeting, however TxDOT will be providing new information and tables regarding the FY2022 UTP (See Below Tables).

Melba updated everyone by providing the below revised tables, to TAC Members present. The 2022 UTP are currently being develop and the attached tables contain the red markings, which include Category 2 Projects that were identify and prioritized for development within the UTP. TxDOT is working towards being able to plan for total project cost, therefore; the refinement to the cost estimating and programming to account for "base construction estimates, contingencies, change orders, and inflation", are being implemented for projects within the propose 2022 UTP. An email was sent out back on November 17, 2020 by Jessica Butler, TP&P Director, basically detailing all this information in preparation of the 2022 UTP Project Development. The Draft Category 2 Tables that were presented in November and December meetings for discussion and concurrence was concurred at the TAC level, but table at the Policy Meeting.

The revised tables included updated estimates to account for an increase in the change order percentage based on historical data that was updated December 22, 2020 by TP&P, after the TAC Meetings of November and December 2020. Projects removed from Develop Authority to Plan Authority due to the increase of estimates and not being able to meet physical constraints based on current allocation. Melba concluded by letting TAC Members present know that there is no additional capacity to add any new projects at this time, and TxDOT is asking for MPO concurrent on the Draft Category 2 Projects to be included to the 2022 UTP at this time.

CSJ	PROP. FY	County	HWY	Limit From	Limit To		Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/22/2020	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/3/2020
CONSTRUCT AUTHORITY (TIP 2021-2024)								
0039-07-257	2022	CAMERON	IH 69E	INDUSTRIAL BLVD.	LOOP 499 (PRIMERA RD.)	NB & SB RAMPS REVERSAL	\$3,019,971.04	\$2,980,016.15
1064-01-032	2022	HIDALGO	FM 676	SH 364, EAST	SH 107	WIDEN TO 4 LANE DIVIDED	\$17,680,048.91	\$17,315,078.96
0342-01-093	2023	HIDALGO	SH 107	BUS 281W	IH 69C	OPERATIONAL IMPROVEMENTS & REHABILITATION	\$19,279,649.52	\$19,024,575.43
0528-01-118	2023	HIDALGO	SH 107	FM 1924	SH 495	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$21,656,019.84	\$21,208,973.76
0865-01-108	2023	HIDALGO	SH 495	VETERANS BLVD., FROM IH-2 (US 83)	LA HOMA RD.	CONSTRUCT 4 LANE DIVIDED_URBAN SECTION	\$16,491,146.94	\$16,150,719.54
0921-06-254	2023	CAMERON	CS	FM 509 ON NEW LOCATION, FROM FM 508	FM 1599	CONSTRUCT 2 LANE RURAL	\$7,953,400.00	\$7,880,600.00
0864-01-068	2024	HIDALGO	FM 494	SH 107	FM 676(MILE 5)	WIDEN FROM 2 LANE TO 4 LANE	\$20,534,168.51	\$20,110,280.85
1803-01-092	2024	HIDALGO	FM 1925	10TH ST.	MCCOLL RD	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$11,005,039.08	\$10,777,861.62
1803-02-035	2024	HIDALGO	FM 1925	FM 907 (ALAMO RD)	SHARP RD.	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	\$10,203,028.01	\$9,992,406.50
2094-01-063	2024	HIDALGO	FM 2220	FM 1925	SH 107	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$22,198,130.43	\$21,739,893.53
CONSTRUCT AUTHORITY SUBTOTAL							\$150,020,602.28	\$147,180,406.35

CSJ	PROP. FY	County	HWY	Limit From	Limit To		Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/22/2020	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/3/2020
DEVELOP AUTHORITY (2025-2031)								
1064-01-027	2025	HIDALGO	FM 676	SH 107	TAYLOR RD.	WIDEN TO 4 LANE WITH LEFT TURN LANE	\$25,321,532.51	\$24,798,819.10
1803-01-094	2025	HIDALGO	FM 1925	WALLACE RD.	10TH ST.	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$29,391,438.72	\$28,784,710.08
0220-04-049	2026	CAMERON	US 281	.5 Miles West of FM 1577	FM 1421	WIDEN FROM 2 LANE TO 4 LANE RURAL	\$15,327,200.00	\$15,010,800.00
0220-04-050	2026	CAMERON	US 281	FM 732	.5 Miles West of FM 1577	WIDEN TO 4 LANE RURAL	\$14,714,112.00	\$14,410,368.00
0327-08-098	2026	CAMERON	BU 77X	SS 206	COMMERCE ST.	CONSTRUCT RAISED MEDIAN	\$5,101,566.99	\$2,907,785.98
1228-03-041	2027	HIDALGO	FM 1015	MILE 12 RD.	SH 107	PROPOSED 4 LANE DIVIDED URBAN	\$38,404,328.92	\$37,611,546.83
1429-02-036	2027	HIDALGO	FM 1426	NOLANA LOOP	IH-2	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$20,010,939.73	\$19,597,853.11
2717-01-027	2027	CAMERON	FM 3248	IH-69E	FM 1847	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$19,710,634.46	\$19,303,747.05
3468-01-021	2027	HIDALGO	FM 3362	BUS 83S	SH 495	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)(URBAN)	\$11,244,033.92	\$11,011,922.88
0039-07-049	2028	CAMERON	IH 69E	@ IH-69E & FM 732 INTERSECTION	@ SHERER RD./BUS 77 INTERSECTION	PROPOSED CONTINUOUS FRONTAGE RDS. & INTERSECTION IMPROVEMENT	\$21,409,329.76	\$21,126,079.52
0039-12-254	2028	CAMERON	BU 77X	COMMERCE ST.	ARROYO BRIDGE	CONSTRUCT RAISED MEDIAN	\$708,435.00	\$286,589.80
0684-03-019	2028	CAMERON	FM 1732	US 281	IH-69E	WIDEN FROM 2 LANE TO 4 LANE URBAN	\$27,662,530.56	\$27,091,491.84
0342-03-040	2029	CAMERON	SH 107	HIDALGO/CAMERON CL	LOUISIANA ST.	RECONSTRUCT & WIDEN TO 4 LANE RURAL_ ROADWAY	\$5,628,147.84	\$5,511,965.76

1803-01-095	2029	HIDALGO	FM 1925	FM 681	WALLACEST.	PROPOSED 4 LANE C&G W/ SHOULDERS	\$30,016,788.48	\$29,397,150.72
2094-01-062	2029	HIDALGO	FM 2220	SH 107	MILE 5	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$21,244,660.39	\$20,806,106.01
0528-01-113	2030	HIDALGO	SH 107	FM 1924 NORTH	FM 676	WIDEN FROM 4 LANE TO 6 LANE DIVIDED RURAL	\$19,864,051.20	\$19,453,996.80
0220-05-076	2031	CAMERON	SH 48	SH 4	FM 511	WIDEN TO 6 LANE W/RAISED MEDIAN	\$34,385,653.57	\$33,675,829.15
DEVELOP AUTHORITY SUBTOTAL							\$340,145,384.05	\$330,786,762.63
UTP TOTAL							\$490,165,986.33	\$477,967,168.98

CSJ	PROP. FY	County	HWY	Limit From	Limit To		Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/22/2020	Estimate with Inflation (4,8,12% TO FY 2,3,4) 12/3/2020
PLAN AUTHORITY (OUTSIDE OF UTP)								
0039-12-057	2035	CAMERON	BU 77X	ARROYO COLORADO BRIDGE	FM 510	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$40,317,113.31	\$39,484,845.55
0342-03-037	2035	CAMERON	SH 107	LOUISIANA ST.	HOOKS E. HODGES RD.	REHABILITATE EXISTING ROADWAY (CHANGED FROM WIDENING PROJECT)	\$8,345,680.00	\$13,209,504.00
0528-01-112	2035	HIDALGO	SH 107	FM 676	FM 681/FM 2993	WIDEN FROM 4 LANE TO 6 LANE DIVIDED URBAN	\$22,377,712.00	\$21,915,768.00
0528-01-116	2035	HIDALGO	SH 107	FM 681	FM 2220	WIDEN TO 6 LANE_ W/RAISED MEDIAN	\$40,046,908.16	\$39,220,218.24
0863-01-048	2035	HIDALGO	FM 493	MILE 14	MILE 10	CONSTRUCT 4 LANE DIVIDED	\$36,785,280.00	\$10,003,197.12
1137-01-029	2035	CAMERON	SL 499	IH-69E	BUS 77X	CONSTRUCT RAISED MEDIAN	\$6,201,091.33	\$6,073,081.95
1137-02-038	2035	CAMERON	SL 499	BUS 77	SS 206	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$15,379,927.32	\$15,062,438.85
1427-01-033	2035	HIDALGO	FM 1423	IH-2	BUS 83	PROPOSED 4 LANE C&G WITH SHOULDERS	\$3,182,550.69	\$3,116,853.17
1939-02-036	2035	HIDALGO	FM 2061	BUS 83 S	HALL ACRES RD.	PROPOSED 6 LANE W/ RAISED MEDIAN	\$23,260,558.72	\$22,780,390.08
2966-01-014	2035	HIDALGO	SH 364	FM 2221	FM 676	WIDEN FROM 2 LANE TO 5 LANE CURB & GUTTER	\$6,743,968.00	\$6,604,752.00
PLAN AUTHORITY SUBTOTAL							\$202,640,789.53	\$177,471,048.97

*Inflation has been added to base estimates as follows (Yr 1- 0%, Yr 2 - 4%, Yr 3 - 8%, and Yrs 4-10 - 12%)

*UTP estimate includes Base Construction Estimate + Inflation + Contingencies (Safety and Change Order)

*UTP estimate shown does not represent authorized amounts.

* **Change Order Contingency percentage has been updated to reflect a combined default value for Change Orders and Contingency. The approved default values are based on Project Classification using historical information. Estimates updated on 12-22-2020.**

All projects have partial Cat 2 funding and a request for the funding gap will be made as part of the FY2022 UTP.

City of McAllen asked, did these projects get moved back because of those increase or are they still within what was originally presented. TxDOT reply was “there was some minors changes done and there was only one project that was moved back “FM 493”, moved from Develop Authority to Plan Authority due to increase of estimates and could not be contained in that current allocation.

City of McAllen also ask where there any other projects adjusted due to the scope. TxDOT replied no other projects were adjusted, this project was adjusted due to the cost, since it was not a realistic cost and need to be increased. All other projects remain the same.

City of McAllen had one final question, are all the other MPOs’ doing the same adjustments. TxDOT’s reply was this is a Statewide exercise for 2022 Development of the UTP and is part of the TxDOT Connect and all the Districts are being asked to develop project estimates to move forward with the FY2022 UTP.

City of Harlingen noted that at the Policy Level, one of the statements made by TxDOT was that construction cost estimates were going to be updated, and be reflected in these estimates, are they reflected. TxDOT reply was yes, to the best of TxDOT knowledge.

Hidalgo County noted that he was not present at the last TAC Meeting and ask for staff to provide a synopsis on why the Policy Board did not approve, FY 2022 UTP Submittal.

Between the Chairman and Andrew, a brief synopsis was provided why the Policy Board Tabled the FY2022 UTP Submittals at the Policy Meeting of December 2020 as follows:

The FY2022 UTP Submittals was tabled at the Policy Meeting because some of the officials wanted more time to digest the information being provided and the impact it was going to have and before moving forward on Concurrence. As well as the contingencies on a Statewide Level on any reduction funding received and wanted to assure the RGVMPPO were not the only once being impacted and that the impact were proportionate. Also, concerns on any inflation rates there were being presented, and staff was asked to reach out to other MPOs’ on how they will be impacted.

After much discussion on the FY2022 UTP Submittals, Cameron County RMA made a motion to recommend to the Policy Board to approve the FY2022 UTP discussed/presented. The motion was seconded by City of Harlingen; and upon a vote, the motion passed unanimously.

C. RGVMPPO Bike/Ped Program Presentation

Mr. Canon introduce Eva L. Garcia as the new Bike/Ped Program Specialist for RGVMPPO. Ms. Garcia provided a brief Bike/Ped Program Presentation on experience, as the newly Bike / Ped Program Specialist. Also shared with TAC members present were the key recommendations from the recently adopted RGVMPPO Active Transportation Plan (ATP), activities of the Bicycle and Pedestrian Advisory Committee, and other efforts to build a safe and seamless regional active transportation network. Ms. Garcia concluded her presentation by letting TAC members know that she is excited to be part of the RGVMPPO Team and to be able to share her knowledge to both the Cameron and Hidalgo Counties on connecting future trails within these communities.

No discussion took place on this item, City of McAllen made a motion to acknowledge the RGVMPPO Bike / Ped Program Presentation as presented by Ms. Garcia. The motion was seconded by Port of Brownsville; and upon a vote, the motion passed unanimously.

D. Discussion of Category 7 Targets Scoring Initiatives

Luis noted that staff is working to score CAT 7/Off-System Projects to fulfill performance measure requirements. Staff has diligently worked to apply available in-house data to each project scoring criteria. On December 29, 2020, and email was sent out to local governments who encompass CAT 7 / Off-System Projects to request additional supportive input for this scoring process. Staff concluded by letting TAC members know that three (3) TAC Workshops were held, along with TPB approval at their May 27, 2020 Meeting; with the Online Project Scoring Tool being utilized. Staff will continue to make initiative efforts to project accurate scores for each project. Staff concluded by informing TAC members, that a deadline was set for (January 7, 2021 to submit information from various entities) with a “10 Year Horizon on “Off-System Projects (Form Attached).

Andrew noted that two main things to remember regarding this project 1) Entities in yellow listed on the table provided please contact Staff, to update this information as soon as possible, due to this data will change as information is being received by the various entities; and 2) Keep in mind this is only a scoring process and not a ranking process, to keep an open conversation with TAC / Policy Members. Staff is requesting that all information be submitted by Friday, January 15, 2021 or before the Policy Meeting scheduled for January 27, 2021.

Cameron County requested from Staff to send over any scoring and importation information on the Old Alice Project.

After much discussion on this item, City of McAllen acknowledged discussion of Category 7 Targets Scoring Initiatives as presented by staff. The motion was seconded by Cameron County; and upon a vote, the motion passed unanimously.

E. Consideration and Action of Public Involvement for TIP and MTP to Achieve Fiscal Constraint Targets

Andrew noted that the TIP and MTP will be available for public review and comment on the RGVMPPO Website’s New Section from December 23, 2020 to January 22, 2021, and a link was provided by staff for ease of documents. Staff concluded by letting TAC members know that the RGVMPPO News Section, members can find the following documents:

- Public Notice
- Highway TIP 2021-2024
- Summary of Changes
- MTP 2020 – 2045
- Transit 2021 – 2024
- 5307 Program of Projects

Staff concluded by letting TAC members know that staff is available for further assistance. *Report only, no action taken at this time.*

F. Discussion Regarding City Limit and ETJ Boundary GIS DATA Update

Luis noted that it is the beginning of the new year; and staff will be collecting and updating GIS DATA. Staff will be updating the current City Limits and ETJ Boundary Data. Staff will be requesting from all Planning Partners the most up to date DATA, preferably in GIS Format, but if that is not available a PDF Format will work as well. These vital data sets will allow the MPO to Plan for the RGV’s future Transportation needs. Staff have setup the online interactive mapping tool “RGVMPO UMAP”. Staff concluded by letting TAC Members know that staff is available should members have any issues or need assistance with UMAP Tool. ***Report only, no action taken at this time.***

V) RGVMPPO STAFF REPORTS AND UPDATES

A. Director Update

- CMP – To be wrap up soon, pending Timing with the City of Mission, with CoPlan to provide an updated report to the TAC Committee members at the next upcoming Meeting.
- Cameron/Hidalgo County Offices – Staff looking into possible housing staff in Cameron County to assist those cities on that side of the county; as well having a new location in Hidalgo. More information to be provided in the next coming months.
- Logo – Staff is currently looking into proposing a Logo for RGVMPPO, similar to the rest of the logos within the LRGVDC.

B. Financial Update

Mr. Canon provide the financial update and noted that the current budget continues on a positive trend. No discussion took place regarding financial update. ***Report filed with the January 14, 2021 RGVTAC Packet.***

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus (TxDOT) provided an updated Via Microsoft Teams TxDOT Project Status Report within the RGVMPPO area. The following reports included TxDOT Monthly Letting Update (Nov. 2020 and Dec. 2020 Projects have Let); February thru August 2021, Project to be Let); and The Pharr District Master Letting Plan. *TxDOT Project Status Report is filed with the January 14, 2021 RGV TAC Packet. Report only, no action taken at this time.*

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. *Cameron County RMA report is filed with the January 14, 2021-RGV TAC Packet. Report only, no action taken at this time.*

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. *The Hidalgo County RMA monthly report is filed with the January 14, 2021-RGV TAC Packet. Report only, no action taken at this time.*

D. McAllen Metro

Jon Ray Bocanegra provided a brief update Via Microsoft Teams and noted a small passenger increase since the previous month. *The McAllen Metro report is filed with the January 14, 2021-RGV TAC Packet. Report only, no action taken at this time.*

E. Brownsville / Island Metros

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. *The reports are filed with January 14, 2021 RGV TAC Packet. Report only, no action taken at this time.*

F. Valley Metro

Frank Jaramillo provided an updated presentation Via Microsoft Teams for both the Rural and Urban area for the Year-To-Date Report. COVID-19 continues to impact services, however, there is a steadily increase. *The reports are filed with the January 14, 2021 RGV TAC Packet. Report only, no action taken at this time.*

VII) NEW OR UNFINISHED BUSINESS

TxDOT – Continue to work with entities and encourages cities to reach out to their TxDOT Project Managers on “Ready Steady Project”. TxDOT meeting with Project Managers are still being held virtual.

VIII) ADJOURNMENT

There being no further business to come before the TAC Members, Chairman Sepulveda, (Cameron County RMA) called for a motion to adjourn. The City of Harlingen made a motion to adjourn the meeting at 11:34 AM. The motion was seconded by City of McAllen; and upon a vote, the motion carried unanimously.

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIA MICROSOFT TEAMS**

February 11, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Microsoft Teams Meeting to order at 10:06 a.m. The RGV TAC Microsoft Teams Meeting was held remotely with the following TAC Members.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Ana Hernandez
City of McAllen	Yvette Barrera
City of Pharr	ABSENT
City of San Benito	ABSENT
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Hidalgo County RMA	Eric Davila
Brownsville Metro	Antonio Zubieta
McAllen Metro	Robert De Leon
Port of Brownsville	Ariel Chavez, III
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Cameron County Spaceport Dev. Corp.	ABSENT
GUEST	
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of January 14, 2021

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of January 14, 2021. City of McAllen noted that on Items B and D, a lengthy discussion took place amongst the TAC Members, regarding the FY2022 UTP Submittals and Category 7 Targets Scoring Initiatives that are not reflected in the minutes. City of McAllen asked that Staff go back to the recording of January 14, 2021 TAC meeting and add those discussions that took place on those two items.

After some discussion on the minutes of January 14, 2021, City of McAllen made a motion to table the minutes until the next TAC meeting, with those changes as requested. The motion was seconded by the City of Brownsville; and upon a vote, the motion carried unanimously.

B. Consideration and Action to Finalize CMP Contract

Mr. Canon discuss and provided the Executive Summary of the Congestion Study from CoPlan for TAC members' review and finalization. The CMP report was presented to both the Policy and TAC Committees in December 2020. Staff concluded that the final study has been received and the CMP Contract needs to be reflected as part of the minutes, along with the closeout of the final payout of the contract with CoPlan.

No discussion took place on this item, the City of McAllen made a motion to recommend approval of the Finalize CMP Contract with CoPlan to the Policy Board as discussed/presented by staff. The motion was seconded by Hidalgo County RMA; and upon a vote, the motion passed unanimously.

C. Consideration and Action on the Federal Functional Classification Amendment - Resolution 2021-01

Luis noted that staff continues working with local governments to assure Federal Functional Classification of Roadway needed with MPOs' plans are moving forward. Therefore, after coordination with TxDOT, FM 509 and FM1599 are being re-submitted as Major Collectors for Federal Functional Classification since last approved in Resolution 2020-13 as a Minor Arterial. As per AADT requirements, these roadways would have not been met as requested roadway and will be re-classified as Major Collectors as recommended. (See Below Table).

APPROVAL OF FUNCTIONAL CLASSIFICATION SUBMITTALS #5							
Entity	Road Name	CSJ	Current Classification	From	To	Length	New Classification
CCRMA	FM 509	0921-06-254	Not Classified	FM 508	FM 1599	2.4	Major Collector
TxDOT	FM 1599	N/A	Not Classified	FM 509	FM 507	2.2	Major Collector

No discussion took place on this item, Cameron County made a motion to recommend approval of the Federal Classification Amendment – Resolution 2021-01 to the Policy Board as presented by staff. The motion was seconded by City of McAllen; and upon a vote, the motion passed unanimously.

D. Consideration and Action on the 2020 Thoroughfare Plan Amendments - Resolution 2021-02

Luis noted that the Thoroughfare Plan Amendments are done on a yearly basis, and staff continues working with local governments to assure Right of Way information is recorded accurately on the RGVMPPO Thoroughfare Plan and displayed on the Interactive Map "UMAP". The only Amendments received for this revision cycle were from Hidalgo County Pct. 1 (See Below Table).

2020 Thoroughfare Plan Amendments				
Entity	Road Name	From	To	Requested Thoroughfare Classification
Hidalgo County PCT1	Mile 1 ½ West	Mile 12 North	Levee Road	Expansion Collector 80'
Hidalgo County PCT1	Mile 21 ½ North	FM 88	FM 491	Expansion Collector 80'
Hidalgo County PCT1	Uncle Peters Road	First Street in La Villa / Mile 17 North	Jaritas Road / CR 3301	Expansion Collector 80'

No discussion took place on this item, City of Brownsville made a motion to recommend approval of the 2020 Thoroughfare Plan Amendments – Resolution 2021-02 to the Policy Board as presented by staff. The motion was seconded by City of Harlingen; and upon a vote, the motion passed unanimously.

E. Consideration and Action on the Performance Measures and Target Setting – Resolutions 2021-03/04

Miguel noted that this item is to acknowledge the support of the Statewide Performance Targets in the areas of Safety, Bridge and Pavement Conditions. Also, included are the System Performance referred to as PM1, PM2, and PM3 Targets. The Targets included in the Resolutions attached herewith are basically updates to the Targets adopted in late FY2019, which are already part of the RGVMP. Staff included some examples in the TAC Packet showing similar trends when compared to the Statewide Targets to the Region for each of the Performance focus areas.

Staff concluded, by noting that the recommendations would be to keep supporting the State Targets as stated in the Resolutions 2021 – 03 and 04 (**Resolutions Part of Packet**).

City of Harlingen ask if these Targets would be the same as what was included in the latest MTP.

Staff informed TAC members present that these Targets are updated and may not reflect what is currently being presented. Safety Targets are updated every two years by TxDOT and reported to FHWA. The System Performance are reported every year but will be reflected as the MTP is updated.

No further discussion took place on this item, City of Harlingen made a motion to recommend approval of the Performance Measures and Target Setting – Resolutions 2021-03 and 04 to the Policy Board as presented by staff. The motion was seconded by Cameron County; and upon a vote, the motion passed unanimously.

F. Follow-Up Discussion Regarding City Limit and ETJ Boundary GIS Data

Luis noted that at the January's (2021) Policy Board Meeting, discussion was held regarding providing a "Deadline" for Cities to submit their ETJ GIS Data to the RGVMP staff. Staff acknowledged request to providing a deadline and is asking for Cities to take a moment to review their Entity's Limits and ETJ Boundaries on the Online Interactive map "UMAP" and provide data in the following available GIS Format (GIS, PDF, KML or CAD) by no later than February 10, 2021, as reflected on the email that was sent out on January 28, 2021. Staff concluded by reminding TAC members that the purpose of the Jurisdictions DATA on UMAP is to provide any updates or discrepancies from the cities. Please provide updates by email to staff by set deadline.

Andrew did note that Fernando Cantu (GIS Specialist II) has been spending considerable time contacting the smaller cities by phone, since they are not part of the TAC or Policy Boards, just to make sure all the Data is collected, and those smaller cities are not excluded.

No further discussion took place on this item, Hidalgo County RMA made a motion to acknowledge the City Limit and ETJ Boundary GIS Data as presented by staff. The motion was seconded by City of McAllen; and upon a vote, the motion passed unanimously.

V) RGVMP STAFF REPORTS AND UPDATES

A. Director Update

Cameron County RGVMP Office Space – Possible additional office location and negotiations ongoing with the COG and Brownsville Metro, are still in the works.

Edinburg RGVMP Office – Another possible office in Edinburg as well, still in discussion (Originally planned for the Edinburg EDC). Weslaco staff would be relocating to Edinburg. Staff had discussion with TTI regarding numbers of new hires. Discussion still being held with City Officials, to discuss growth of staff for both the Hidalgo and Cameron County Offices.

Financial Carry Over – Staff did the reconciliation with TP&P, and after the merger of the three MPOs', there is Carry Over of funds. "Carry Over" are unobligated funds that MPOs received that they do not necessary use on any given year and are Carry forward. Total amount of funds that have been carried over is \$1.8 million and there are no budget concerns for those two office facilities. Estimated time for the new re-locations of staff are (Cameron County Staff early Spring and Hidalgo County Staff later in the Spring).

Road Hand Award - Congratulation to Chairman, Dr. Ambrosio "Amos" Hernandez for being announced as one of this years' 3, Road Hand Award recipients at the Texas Transportation e-Forum. The Road Hand Award is a joint effort between the Texas Department of Transportation (TxDOT) and the Texas Good Roads/Transportation Association to recognize those special individuals who have freely given their time, energy, support, and vision toward accomplishing important transportation programs or projects in their communities, region, or the entire state.

B. Financial Update

Mr. Canon provided the financial update and noted that the current budget continues with a positive trend. *Report filed with the January 14, 2021 RGVMTAC Packet.*

On a side note, Chairman Sepulveda ask that Staff plan something nice at the next Policy Meeting to acknowledge Chairman Hernandez as one of this years' Road Hand Award recipients as announced at Texas Transportation e-Forum. Staff acknowledged request.

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba (TxDOT) provided an updated Via Microsoft Teams on the TxDOT Project Status Report within the RGVMPPO area. The following report included some of many TxDOT Monthly Letting Projects that has been extended from (September 2020 - December 2021).

Local Let Projects: February 2021 – PSJA Tri-City Ped-Safety (TASA Project)

April 2021 – 365 Toll Project (Pending Functional Classification)

May 2021 – Cano St Hike & Bike (TASA Project)

July 2021 - These Projects are in the City of McAllen, TxDOT Continues to work closely with the City of McAllen and it looks like these projects will be moved to August 2021.

August 2021 – South Parallel Corridor Phase 2 – (Pending Functional Classification approval from FHWA)

Melba concluded by reminding local governments in attendance, to please continue coordinating with their respective TxDOT Project Managers on a regular basis towards letting their local projects. It is critical that these projects Letting Dates be met, due to the fact that many of these projects have been on the book for several years.

Mr. Worsham with Cameron County had a minor correction on the Letting Project, for the South Parallel Corridor (Phase 2), TxDOT has it listed in Hidalgo County, should be listed in Cameron County. TxDOT acknowledged oversight and will be making that correction. ***TxDOT Project Status Report is filed with the February 11, 2021 RGVTAC Packet. Report only, no action taken at this time.***

TIP Updates – Andrew asked if this would be the right time to share with TAC Members regarding the TIP's Updates. Melba's response was as of now, the 2021-24-TIP, July is the Timeline. As of now TxDOT knows of no upcoming revisions date, assuming possibly August 2021, but has not been official from TP&P.

Chairman Sepulveda recommended that this be a re-occurring monthly item on the agenda until further notice. Staff acknowledged request.

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. ***Cameron County RMA report is filed with the February 11, 2021-RGVTAC Packet. Report only, no action taken at this time.***

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. ***The Hidalgo County RMA monthly report is filed with the February 11, 2021-RGVTAC Packet. Report only, no action taken at this time.***

D. McAllen Metro

Robert De Leon provided a brief update Via Microsoft Teams and noted a small passenger increase since the previous month. ***The McAllen Metro report is filed with the February 11, 2021-RGVTAC Packet. Report only, no action taken at this time.***

E. Brownsville / Island Metros

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. ***The reports are filed with February 11, 2021 RGVTAC Packet. Report only, no action taken at this time.***

F. Valley Metro

Frank Jaramillo provided an update report Via Microsoft Team, noted a small increase in Ridership for the month of December 2020 of 16,000 with a low percentage compared to November 2020. Valley Metro continues to take precautions when it comes to riders and staff, assuring that all safety measures are met (Facemask, hand-sanitizing and social distancing). Fast Ride Micro-Transit Ribbon Cutting scheduled for February 26, 2021, more information will be provided as things develop.

VII) NEW OR UNFINISHED BUSINESS

January 14, 2021 Minutes - Andrew noted that staff will be getting with the City of McAllen regarding those changes/additions to the minutes of January 14, 2021 that were tabled as requested.

VIII) ADJOURNMENT

There being no further business to come before the RGVTAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The City of McAllen made a motion to adjourn the meeting at 11:05 AM. The motion was seconded by Port of Brownsville; and upon a vote, the motion carried unanimously.

DRAFT



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

March 18, 2021

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

To: TAC Members:

RE: 2020 -2021 UPWP Task 1.0

RGVMPO seeks to establish offices in Cameron and Hidalgo Counties due to space limitations of staff growth at the current Valley Metro Weslaco location. This will attempt to assure a seamless regional planning process and provide ease in connectivity to RGVMPO staff for the public, as well as members of local governments using the satellite office.

Moving services will be acquired following all procurement requirements, for the possible relocation of Hidalgo County staff to the Brownsville Transit Terminal in Brownsville and the Valley Metro Station in Edinburg. In doing so we will be utilized the following Carry Over Funds from FY2020-2021.

Thank You for your attention to this matter.

Please let me know if I may be of assistance.

Fernando Cantu,
GIS Specialist II

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

FY 2020-21 Unified Planning Work Program

**RGV
MPO**

I. TASK 1.0- ADMINISTRATION/MANAGEMENT

A. OBJECTIVE

This task includes coordinating of transportation planning activities among local, state, and federal participating agencies. It also includes training, supply/equipment purchases, the hiring and training of new MPO Staff and MPO Public Participation Plan.

Additional objectives:

- To develop public information exchange and education program which increases public interest and participation in ongoing transportation planning activities.
- To promote public involvement and communication in “best practices” for land use/transportation interactions.
- To obtain and maintain computer hardware, software, technical support, and training necessary to maintain transportation planning activities.
- To re-develop the RGVMPOs website to meet the growing needs of the organization. For the website to meet all work aspects, the RGVMPO needs to migrate from a freeware content management system to a better supported content management system that will tie in with our current video live stream provider. The RGVMPO has contracted a consultant to design and develop a new intuitive and modern website.

B. EXPECTED PRODUCTS

LRGVDC staff in coordination with RGVMPO staff will submit billing statements to the Texas Department of Transportation (TxDOT), implement Transportation Systems Management Elements, and coordinate public participation programs. These tasks will be distributed between the Administration, Public Participation, and Staff Development sub-tasks.

Travel for the director and and/or staff to attend the annual Transportation Research Board (TRB) conference and the annual Association of MPO’s (AMPO) conferences will be allocated to this task. Staff is also expected to have representation at the Texas Association of MPO’s (TEMPO) meetings.

RGVMPO seeks to establish offices in Cameron and Hidalgo Counties due to space limitations of staff growth at the current Valley Metro Weslaco location and to provide space for staff growth as identified through a TTI study performed in 2020, identifying the need in staff from 13 to 16 persons. This will attempt to assure a seamless regional planning process and provide ease in connectivity to RGVMPO staff for the public as well as members of local governments using the satellite office. Moving services will be acquired following all procurement requirements, for the possible relocation of Hidalgo County staff to the Brownsville Transit terminal in Brownsville and the Valley Metro Station in Edinburg. Lease rates for both locations are preapproved by FTA and are required to adhere to Fair Market Value for their locations. Professional services such as custodial services will be acquired if compliant with 2 CFR 200.459, Professional services costs. Moving services for the offices will be acquired in compliance with LRGVDC procurement guidance.

C. PREVIOUS WORK

The Brownsville, Harlingen-San Benito and Hidalgo County MPO Staff performed a number of activities under this task, including, but not limited to, the development and management of the planning work program; the coordination of transportation planning activities; the development of the budget and management of transportation planning funds; the development and implementation of policies necessary to maintain the “3-C” planning process; the development of a process to obtain public input and participation; as well as the provision of staff access to appropriate courses, workshops, and seminars. RGVMPO staff coordinated efforts with Reynosa in transportation planning.

D. SUBTASKS

Subtask 1.1: Program Support

This task will be performed entirely by the staff of the MPO. The primary activities, which take place under Program Support, include the following:

- 1.1.1 Development and printing of reports required by the federal government or by the Transportation Policy Committee.
- 1.1.2 Development of transportation planning activities
- 1.1.3 Coordination of transportation planning activities

- 1.1.4 Budgeting and management of transportation planning activities.
- 1.1.5 Development and implementation of the policies/guidelines necessary to maintain the “3-C” planning process.
- 1.1.6 Conducting meetings necessary to carry out and maintain the transportation planning process by providing support to advisory committees.
- 1.1.7 Development of processes for obtaining increased public input and participation in the transportation planning process.
- 1.1.8 Development and revision of the PPP, Bylaws, and other related documents as needed.
- 1.1.9 Coordinating and working with other agencies and organizations involved in the planning, programming and implementation of transportation projects and other transportation activities.

Subtask 1.2: Public Participation Plan (adopted September 25, 2019)

This task consists of our public participation plan activities. Included in this task are our quarterly newsletters provided in English and Spanish and advertising budget. MPO Staff will continue to create and distribute a quarterly newsletter statewide. The newsletters will be made available to the public online at www.RGVMPO.org, via mail, e-mail, Facebook, Twitter and You Tube, as well as posted in several locations within Hidalgo County, including but not limited to, Libraries, Transit Routes, City Halls, Chambers of Commerce, and the Lower Rio Grande Valley Development Council (LRGVDC). MPO Staff will continuously update the MPO website through coordination with the Webmaster. The RGVMPO will archive TPB meetings as part of the SB 1237 so they can be reviewed by the public. The RGVMPO will also look for other advertisement options such as radio, public outreach at special events, bus wraps and other venues that will allow the staff to reach the public. MPO Staff will also work with guidance from the TPB to assure that the current Public Participation Plan process is updated and reflective of the current needs and assessments of the RGVMPO. RGVMPO staff will also continue with the Bicycle and Pedestrian Advisory Committee. The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21 and continued with FAST-Act by utilizing Spanish material to target the under-served populations in Hidalgo County in conjunction with the LEP and Four Factor Analysis tools.

Brownsville Metro staff will undertake public involvement and correspondence activities for special projects that would involve the leveraging of funds through Cameron County, leveraging 5307 funding as well as Economic Development Corporations, and other opportunities, some of which may require revisions to the TIP/MTP documents.

Subtask 1.3: TAC and TPB Workshops

When feasible, the MPO staff will conduct a workshop on a variety of MPO topics for the TPB and TAC members. Some past examples include: a Multimodal Workshop, a review of basic MPO documents, including the UPWP and TIP, and an Introduction to the MPO for newer members.

Subtask 1.4: Computer and Equipment Purchases

This task consists of MPO software licenses and agreements for the computer system within the RGVMPO offices. The RGVMPO has a contract with a local firm, Wireless Internet, for the provision of technical (IT) support for the entire RGVMPO network of computers, plotters, printers, iPads, server, etc. RGVMPO Staff will continue upgrading computer(s)/server, hardware and software as the budget allows. As a result, from the purchase of an additional GIS server in 2016, the RGVMPO Staff was able to create the United Metropolitan Area Planning (UMAP) database which is an interactive system that reflects all types of data such as geographic, statistical, economic, and demographic data and information for Counties of Cameron and Hidalgo, and which is accessible to the public and planning partners for their review and consultation. As the server becomes outdated, or out of space, RGVMPO Staff will need to purchase a server upgrades and supporting hardware and software to save and store the day-to-day work projects. As the number of RGVMPO Staff grows, the RGVMPO will need to purchase laptops, **monitors, keyboards, and peripherals as needed as well as** GIS devices and/or GIS desktop computers, to accommodate RGVMPO Staff or replace existing units as they become outdated and/or they stop functioning. The RGVMPO will also be seeking **software licenses and updates as appropriate and update visualization and social media software as appropriate to assure seamless planning processes and public information sharing. RGVMPO staff will examine the probabilities of virtual cloud server services to assure seamless information sharing, regardless of staff location, which may possibly replace our current physical server environment. RGVMPO is examining the possibility of identifying satellite offices in both Cameron and Hidalgo County and will purchase, as needed, office furniture such as, but not limited to, desks, workstations, video monitors, video cameras, network switches, upgraded internet services, servers, server backups, reception desks and seating, reception software, conference room tables and chairs, storage cabinets and/or shelves, break room table and chairs. Based on the result of the probability of pursuing virtual cloud server services; the RGVMPO may need to purchase a backup server system as the current backup system has become outdated and is no longer functioning. The RGVMPO will also be seeking to acquire drones, software and updated aerial photos that will help improve the required visualization aspects of FAST-Act.**

All LRGVDC Procurement Regulations and Federal Regulations will be followed during the purchase of all new office equipment, and equipment purchases greater than \$5,000 will require **and seek** prior approval from FHWA and TxDOT.

In accordance with Senate Bill 1237 signed by the Governor on June 19th, 2015 and taking effect on September 1st, 2015, requiring “Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code.

A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization’s Internet website archived video and audio for each meeting for which live video and audio has provided under this section”.

Subtask 1.5: Staff Development

This subtask is to allow the Directors and staff to attend appropriate courses, seminars, and workshops to develop expertise in technical and policy transportation planning as the budget and staff workloads allow. Travel for the directors and/or staff to attend the annual TRB conference in January and the annual AMPO conference and TEMPO meetings will be allocated to this subtask. Out of state travel will require prior TPP approval.

Subtask 1.6: Transit Administration/Brownsville Metro

- Brownsville Metro staff will administer the associated transit planning activities for the Brownsville urbanized area. These activities include revisions/updates to the transit asset management plan, development of the public transportation agency safety plan, as well as liaison work with the regional transit advisory panel and other local agencies.

E. FUNDING SUMMARY

Task 1 –FY2020-2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Sect. 5307	Local	Total
1.1	MPO	*\$ 1,169,367.13	\$0	\$0	\$ 1,169,367.13
1.2	MPO, Brownsville	\$ 276,628.66	\$16,000	\$4,000	\$ 296,628.66
1.3	MPO	\$ 5,468.25	\$0	\$0	\$ 5,468.25
1.4	MPO	\$ 47,100.00	\$0	\$0	\$ 47,100.00
1.5	MPO	\$ 129,530.67	\$0	\$0	\$ 129,530.67
1.6	Brownsville	\$0	\$24,000	\$6,000	\$ 30,000.00
TOTAL		\$1,628,094.71	\$40,000	\$10,000	\$ 1,678,094.71

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

- (1) **TPF– This includes both FHWA PL-112 and FTA Section 5303 funds**
- (2) *** includes \$100,000 of carry over funds.**

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP		FY 2020	Adjusted	FY 2020 ADJUSTED
	TASK	UPWP Budget	Budget	Ammount	BUDGET
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00

TASK NAME	UPWP		FY 2021	Adjusted	FY 2021 ADJUSTED
	TASK	UPWP Budget	Budget	Ammount	BUDGET
MPO Administration	1.1	\$1,069,367.13	\$624,331.13	\$100,000.00	\$724,331.13
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$75,388.33
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$60,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$46,434.49
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$46,434.49
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$120,977.67
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

March 18, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

RE: Consideration and Action on the 2020 Thoroughfare Plan Amendments - Resolution 2021-05

Technical Advisory Committee,

The RGV MPO is continually working with local governments to assure Right of Way information is recorded accurately on the RGV MPO Thoroughfare Plan and displayed on our interactive map UMAP. Therefore, the RGV MPO performs a yearly Thorough amendment process where we request all local governments to submit any updates toward Right of Way designations. For this update cycle we have received amendments from the County of Hidalgo included in detail on Resolution 2021-05. The amendments included on resolution 2021-05 serve as an addendum to the 2020 Thoroughfare Plan Amendments previously approved via Resolution 2021-02 last month.

Thank you for your attention to this matter.

Please let me know if I may be of assistance.

Sincerely,

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

COUNTY *of* HIDALGO

ELLIE TORRES
1051 N. DOOLITTLE RD.
EDINBURG, TEXAS 78542
OFFICE: (956) 383-3112
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COUNTY COMMISSIONER, PCT. No. 4

March 3, 2020

Mr. Andrew Canon
Rio Grande Valley MPO
510 S. Pleasantview Drive
Weslaco, Texas, 78596

RE: Thoroughfare Plan Amendment for De La Rosa Street

Dear Mr. Canon,

It has been brought to my attention that the MPO's thoroughfare plan is calling for De La Rosa Street to be a new facility right of way. At the present time, there are subdivisions that are under development that would hinder the 80' new facility right of way, thus we are requesting that De La Rosa Street be removed from the Thoroughfare Plan.

The projects limits for this amendment are from Alamo Road to Brushline Road. It is approximately 1.28 miles in length. A formal resolution of adoption by Hidalgo County Commissioners Court will be submitted to you when the amendment process begins.

Should you have any questions or require any additional information, please do not hesitate to call me at (956) 383-3112.

Sincerely,

Ellie Torres
Hidalgo County Commissioner, Precinct 4



Rio Grande Valley Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGV MPO website WWW.RGVMPO.ORG)

Entity: Hidalgo Count Precinct 4

Contact Person: Jose Ochoa, Right Away Agent

Contact Person Phone Number: 956-383-3112

Date: March 3, 2020

Amendment Details:

Roadway Name: De La Rosa Street

Roadway Limits From: Alamo Rd.

To: Brushline Rd.

Current Thoroughfare Plan Map Description:

*Existing _____'ft *Expansion _____'ft *New _____'ft

Adding to Thoroughfare Plan Map _____

Thoroughfare Plan Map Amendment Description:

*Existing _____'ft *Expansion _____'ft *New _____'ft

Removing from Thoroughfare Plan Map X

Additional Amendment Information: Due to subdivision land development and an existing drainage ditch, we request the removal of De La Rosa Street from the Thoroughfare Plan. See Attached.

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:

Luis Diaz: LDIAZ@RGVMPO.ORG
Rio Grande Valley MPO
510 S Pleasantview Drive
Weslaco, TX 78596
(956) 969-5778

*Existing = Roadway built to full designated Right of Way.

*Expansion = Roadway built to portion of designated Right of Way.

*New = Roadway not built / Future Roadway reserving Right of Way.

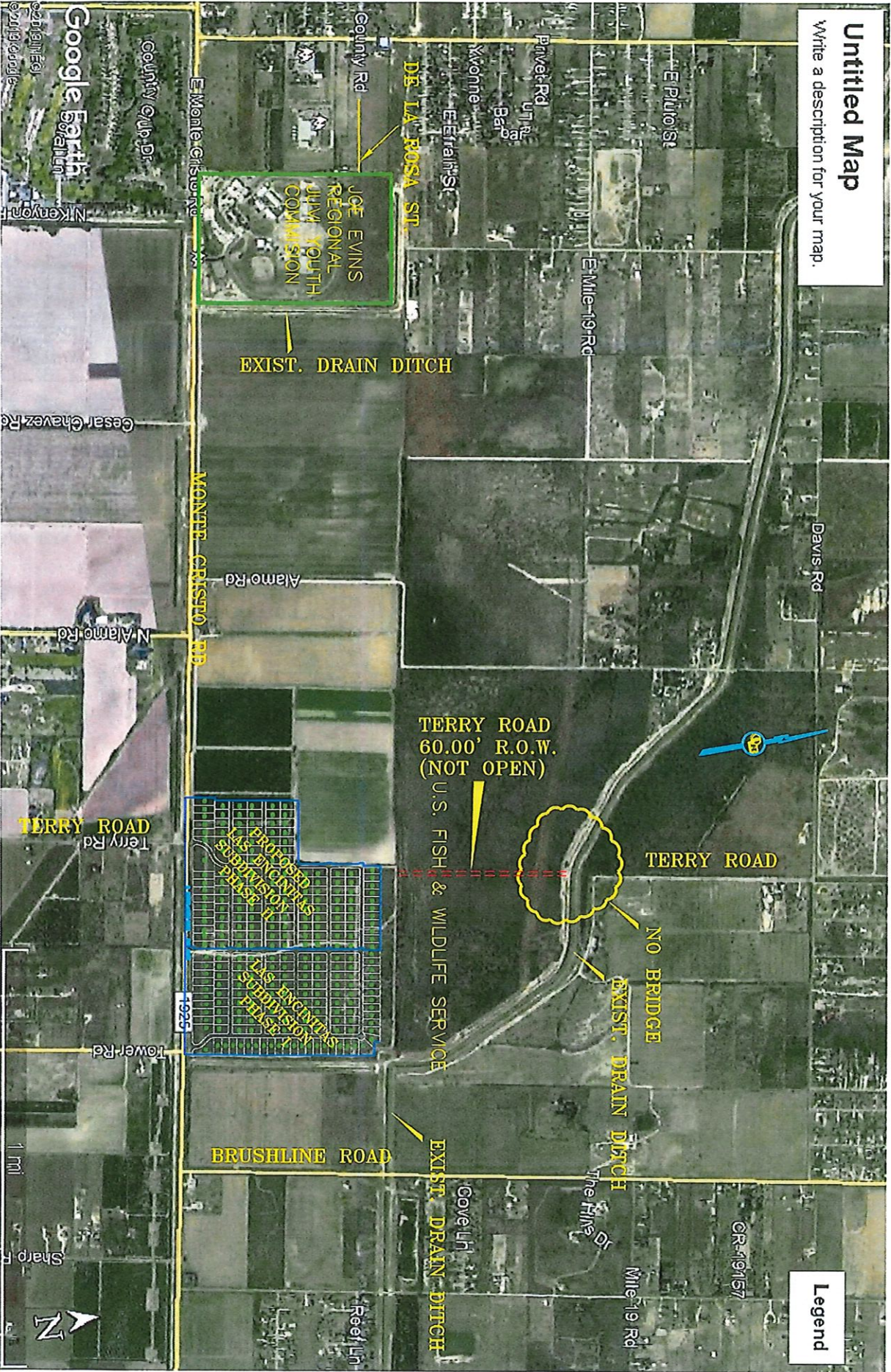
RGVMPO Staff Use Only

Date Received: _____

Date Approved by Transportation Policy Board: _____

Untitled Map

Write a description for your map.



COUNTY *of* HIDALGO

ELLIE TORRES
1051 N. DOOLITTLE RD.
EDINBURG, TEXAS 78542
OFFICE: (956) 383-3112
FAX: (956) 381-5905



COUNTY COMMISSIONER, PCT. No. 4

March 3, 2020

Mr. Andrew Canon
Rio Grande Valley MPO
510 S. Pleasantview Drive
Weslaco, Texas, 78596

RE: Thoroughfare Plan Amendment for Terry Road

Dear Mr. Canon,

It has been brought to my attention that the MPO's thoroughfare plan is calling for Terry Road to be a new facility right of way. At the present time, there are subdivisions under development that would hinder the 80' new facility right of way, thus we are requesting that Terry Road be removed from the Thoroughfare Plan.

The projects limits for this amendment are from Terry Road to FM 1925 (Monte Cristo). It is approximately 1.49 miles in length. A formal resolution of adoption by Hidalgo County Commissioners Court will be submitted to you when the amendment process begins.

Should you have any questions or require any additional information, please do not hesitate to call me at (956) 383-3112.

Sincerely,

A handwritten signature in blue ink that reads 'Ellie Torres'. The signature is fluid and cursive.

Ellie Torres
Hidalgo County Commissioner, Precinct 4



Rio Grande Valley Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGV MPO website WWW.RGVMPO.ORG)

Entity: Hidalgo Count Precinct 4

Contact Person: Jose Ochoa, Right Away Agent

Contact Person Phone Number: 956-383-3112

Date: March 3, 2020

Amendment Details:

Roadway Name: Terry Road

Roadway Limits From: Davis Rd.

To: Monte Cristo Rd.

Current Thoroughfare Plan Map Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Adding to Thoroughfare Plan Map _____

Thoroughfare Plan Map Amendment Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Removing from Thoroughfare Plan Map X

Additional Amendment Information: Due to subdivision land development and an existing drainage ditch,
we request the removal of Terry Rd. from the Thoroughfare Plan.

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:

Luis Diaz: LDIAZ@RGVMPO.ORG
Rio Grande Valley MPO
510 S Pleasantview Drive
Weslaco, TX 78596
(956) 969-5778

- *Existing = Roadway built to full designated Right of Way.
- *Expansion = Roadway built to portion of designated Right of Way.
- *New = Roadway not built / Future Roadway reserving Right of Way.

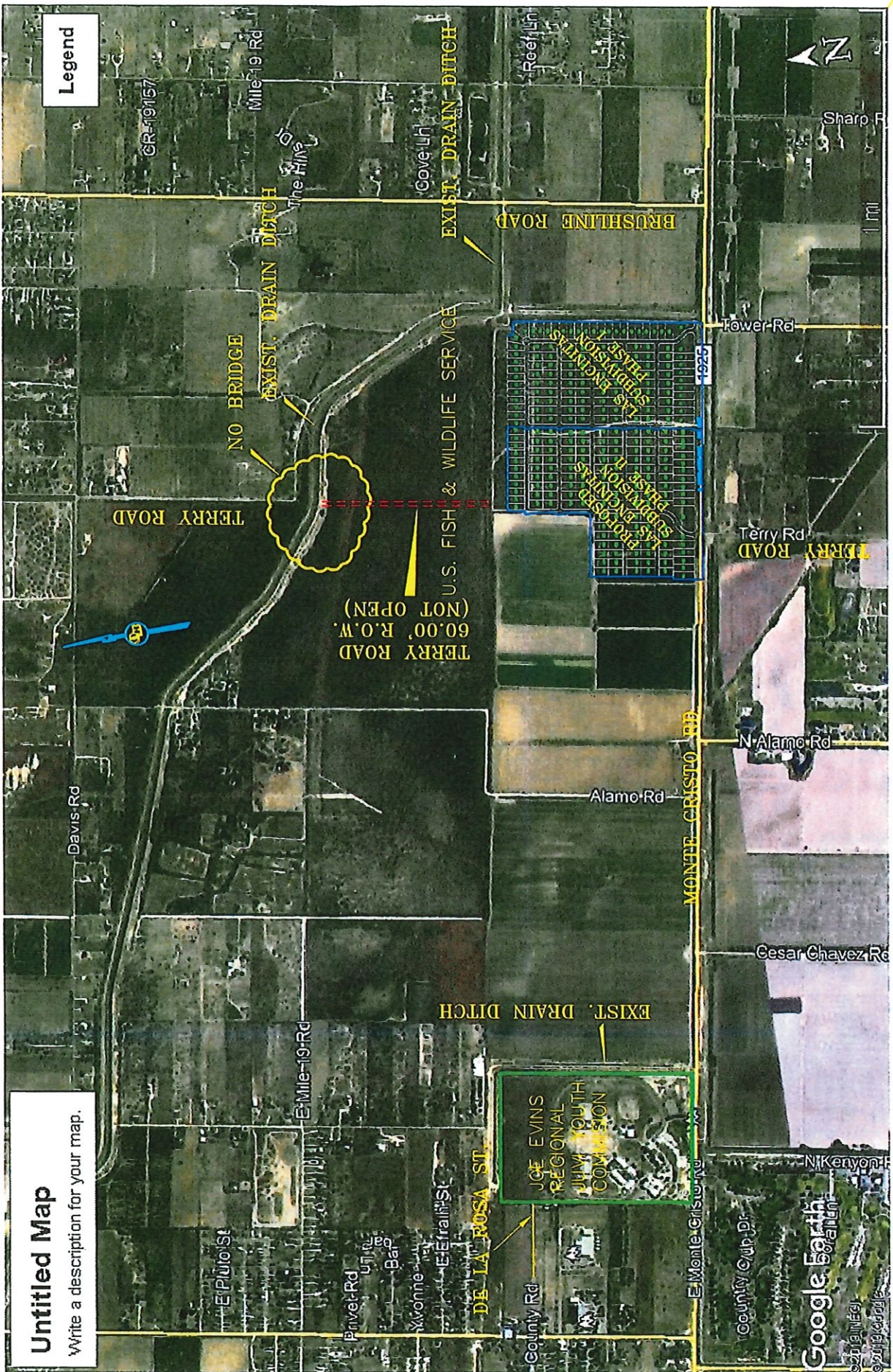
RGVMPO Staff Use Only

Date Received: _____

Date Approved by Transportation Policy Board: _____

Untitled Map

Write a description for your map.



RESOLUTION 2020-05

SUBJECT: APPROVAL OF 2020 Thoroughfare Plan Amendments Addendum

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Thoroughfare Plan Amendments.

2020 Thoroughfare Plan Amendments Addendum				
Entity	Road Name	From	To	Requested Thoroughfare Classification
Hidalgo County PCT4	De la Rosa Street	Alamo Road	Brushline Road	Removal from Thoroughfare Plan
Hidalgo County PCT4	Terry Road	FM 88	FM 491	Removal from Thoroughfare Plan

PASSED AND APPROVED on this 31st day of March 2021.

The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

Pedro R. Álvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

March 12, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Rio Grande Valley MPO
Technical Advisory Committee

RE: (Item D – 2022-2023 UPWP Program Call

Dear TAC members,

An email was sent out on Wednesday, March 10, 2021 to both the Policy and TAC Committees, letting everyone know that the RGVMPO is preparing its FY 2022-2023 UPWP, the Fiscal Budget by which the office operates and performs studies for the Regions. The RGVMPO is doing a Project Call to promote Plans and Studies for the Regions that our Planning Partners may wish to undertake but may not have all the funding to address. IF there is a study or plan you would like the RGVMPO to consider assisting in, we will be taking request until Friday, April 30, 2021 at 5 p.m. Funds are limited but we will consider anything submitted to staff.

Please provide the following information:

***Type of Study/Plan**

***Geographical area Study/Plan is to take place in**

***Expected Timeline for Plan.**

***Funding your Organization is providing for such Plan/Study and amount requested of the RGVMPO.**

Please submit to me via email or snail mail by the above-mentioned deadline. Thank you and we look forward to your submittals.

Sincerely,

Andrew A. Canon
Executive Director RGVMPO



**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION**

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

Technical Advisory Committee Members
TAC Meeting, March 18, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG CITY

OF HARLINGEN

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**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

RE: ITEM IV (E) Discussion Regarding Category 9 Funding

Background: FY2021-2022 Transportation Alternatives Set-Aside (TASA) Program Call for Projects was postponed due to the Texas Transportation Commission adopting amendments relating to TASA, codified under Title 43, Texas Administrative Code, Part 1. Since the postponement, RGV MPO staff has been working with TxDOT for guidance on the amendments and to come to consensus on funding availability for previously awarded projects and the upcoming Call for Projects.

Update: RGV MPO Staff, in collaboration with TxDOT Staff, are prepared to move forward with the FY2021-2022 TASA Call for Projects. Approximately \$2.3M will be available for projects, with ~\$2.07M (90%) for construction and ~\$230,000 (10%) for planning. Staff will be presenting a draft project call announcement flyer, timeline, and revisions to the funding program guide at the April 7, 2021 Bicycle and Pedestrian Advisory Committee (BPAC) Meeting.

Attached: For your convenience and as a reminder, I have listed the previously awarded projects currently in development, the Sept. 2020 TASA amendments, and a TASA Budget Page Sample which highlights the Category 9 federal (80%) and local government (20%) participation split, the Direct and Indirect State Costs.

If there are any questions, please feel free to contact me.

Eva L. Garcia

Eva L. Garcia
Bike/Ped Program Coordinator
egarcia@rgvmpo.org

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

Previously Awarded Category 9 Projects Currently in Development

	Project Name	CSJ Number	Project Sponsor	County	Letting Date (tentative)
1	Cano St. Trail Lighting	0921-02-392	Edinburg	Hidalgo	Mar. 2021
2	Donna Sidewalk Project	0921-02-393	Donna	Hidalgo	Sept. 2021
3	McAllen Vision Zero Planning Study	0921-02-390	McAllen	Hidalgo	Sept. 2021
4	Pharr Comprehensive Pedestrian Safety Wellness Plan	0921-02-389	Pharr	Hidalgo	Sept. 2021
5	Brownsville to Los Fresnos Connect Phase I	0921-06-322	Brownsville	Cameron	Nov. 2021
6	PSJA Tri-City Pedestrian Improvements Phase II	0921-02-432	Pharr	Hidalgo	Feb. 2022
7	RGV BikeShare	0921-02-429	LRGVDC	Hidalgo	Aug. 2022
8	Hidalgo County Active Mobility Plan	0921-02-430	LRGVDC	Hidalgo	Aug. 2022
9	Jackson Hike & Bike Project Phase II	0921-02-431	McAllen	Hidalgo	Aug. 2022
10	Brownsville to Los Fresnos Connect Phase II	0921-06-324	Brownsville	Cameron	Nov. 2022
11	Henderson Sidewalks	0921-06-325	Los Fresnos	Cameron	May 2023
12	Olmito Sidewalk Improvements	0921-06-326	Cameron Co.	Cameron	May 2024
13	Las Palmas Sidewalk Improvements	0921-06-327	Cameron Co.	Cameron	TBA
14	UTRGV Campus Bike/Ped Improvements	0921-02-480	UTRGV	Hidalgo	TBA

TASA Amendments as per Minute Order #115852 Adopted in Sept. 2020

- Add Preliminary Engineering (PE) and Environmental Documentation as eligible in communities under 50,000 in population.
- Modifies local match options to include development credits & eliminate “in kind” match.
- For areas in the MPO planning area (MAB) but outside of the federally designated Transportation Management Area (TMA) may submit applications to either the MPO or statewide program call, but not both concurrently.
- Requires MPO to include TxDOT’s Direct Cost for PE and Construction oversight in the TASA awarding.
- Allows returned funds to address reasonable project overruns.

All Category 9: Transportation Alternatives projects must be let within 3 years.

Attachment for TAC Members regarding March 2021 Meeting Agenda Item IV (E) Discussion Regarding Category 9 Funding

SAMPLE TASA BUDGET

Work Performed by Local Government (LG)							
Description of Project Costs to be Incurred	Total Project Cost Estimate	Federal Participation		State Participation		Local Government Participation	
				Includes authorized EDC amounts		Includes authorized EDC reduction (if applicable)	
		%	Cost	%	Cost	%	Cost
Preliminary Engineering (100% LG)	\$100,000	0%	\$0	0%	\$0	100%	\$100,000
Environmental Cost (100% LG)	\$30,000	0%	\$0	0%	\$0	100%	\$30,000
Right of Way (100% LG)	\$5,000	0%	\$0	0%	\$0	100%	\$5,000
Utilities (100% LG)	\$5,000	0%	\$0	0%	\$0	100%	\$5,000
Construction (Cat 9)	\$350,000	80%	\$280,000	0%	\$0	20%	\$70,000
Construction (100% LG)	\$650,000	0%	\$0	0%	\$0	100%	\$650,000
Work by LG Subtotal	\$1,140,000		\$280,000		\$0		\$860,000

Description of Project Costs to be Incurred	Total Project Cost Estimate	Federal Participation		State Participation		Local Government (LG) Participation	
				Includes authorized EDC amount		Includes authorized EDC reduction (if applicable)	
		%	Cost	%	Cost	%	Cost
Preliminary Engineering	\$ 20,000	0%	\$0	0%	\$ -	100%	\$ 20,000
Environmental Cost	\$ 6,000	0%	\$0	0%	\$ -	100%	\$ 6,000
Right of Way	\$ 1,000	0%	\$0	0%	\$ -	100%	\$ 1,000
Utilities	\$ 1,000	0%	\$0	0%	\$ -	100%	\$ 1,000
Construction Direct State Costs	\$ 25,000	0%	\$0	0%	\$ -	100%	\$ 25,000
Direct State Costs Subtotal	\$ 53,000	0%	\$0	0%	\$ -	100%	\$ 53,000
Indirect State Cost	\$ 51,528	0%	\$0	100%	\$ 51,528	0%	\$0
TOTAL PARTICIPATION	\$ 1,244,528		\$280,000		\$51,528		\$913,000

- The estimated total participation by Local Government is: (plus 100% of overruns) \$913,000
- Total estimated payment by Local Government to State is: \$ 53,000
 - ¹LG's first payment due to State within 30 days from execution of this contract: \$ 28,000
 - ²LG's second payment is due to State within 60 days prior to the Construction contract being advertised for bids: \$ 25,000



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

March 18, 2021

Technical Advisory Committee Members,

As required by the Fixing America’s Surface Transportation (FAST) Act, Metropolitan Planning Organizations (MPOs) are to publish an annual listing of projects for which funds have been obligated in the preceding year, including a listing of pedestrian and bicycle projects. This provision is intended to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and to the public at large. A copy of Highway, Bicycle & Pedestrian, and Grouped projects has been included in this packet for your review.

Please feel free to contact me with questions and/or concerns.

Respectfully,

Rudy Zamora Jr.
Transportation Planner
RGVMPO

Email: rzamora@rgvmppo.org
Phone: 956-969-5778 Ext. 317

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

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RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**Rio Grande Valley Metropolitan Planning Organization
FY 2020 Annual Listing of Projects**



510 S. Pleasantview Dr.
Weslaco, TX 78596
Office Phone: 956-969-5778
Email: info@rgvmpo.org



Rio Grande Valley Metropolitan Planning Organization Annual Listing of Projects

Introduction

As required by the new transportation bill passed on December 4th, 2015, the Fixing America's Surface Transportation (FAST) Act outlines the requirement for Metropolitan Planning Organizations (MPOs) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects. From FAST-Act, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(5)(B), 49U.S.C.5303(j)(7)(B), and 49U.S.C.5304(g)(5)(B):

“...an Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).”

This provision is intended to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to State and local officials, and to the public at large. Realizing this objective involves promoting accuracy and responsiveness in financial planning and adoption of a proactive approach to sharing information with the public in a meaningful way, at an appropriate time, and in a user-friendly format.

Discussion Key Terms and Concepts in Statutory Language

Cooperative Process – FAST-Act just like its predecessors MAP-21, SAFETEA-LU and TEA-21 before that, requires the MPO, State, and public transportation operator(s) to cooperate in preparing a list of projects for which Federal funds were obligated for spending during the immediately preceding year. This cooperation is essential because of the different responsibilities held by the organizations in planning, programming, and project implementation. The MPO presents information on the projected schedule and funding for projects contained in the TIP based only upon what is received from implementing organizations. Similarly, up to date information on implementation of projects in the TIP is available only from those implementing organizations. Thus, the annual report of projects for which an obligation of funds took place must be a cooperative effort.

Metropolitan Area Focus – Although the Annual Project Listing of obligated projects provision appears in both metropolitan and statewide planning sections of the law, the applicability is limited to metropolitan areas. Statutory reference is made in conjunction with statewide TIPs, but only to the extent that those

documents contain project information from metropolitan area TIPs. These two references in law are redundant and are not meant to require two separate project listings.

Content and Format of Project Listing – The project listings should align with categories included in the TIP. This includes project name, location, and other descriptive information included in the TIP. The listing also should include the amount of funds programmed in the TIP, the amount obligated in the program year, and the amount of funds remaining and available for use in subsequent years.

Pedestrian and Bicycle Facilities – The Annual Listing must include obligations for projects in the TIP that were specifically identified as bicycle or pedestrian projects. For projects in the TIP that include bicycle and/or pedestrian facilities as an incidental part of a larger project, a reasonable effort should be made to identify the cost and general location of these facilities in the Annual Listing.

Timing of Publication – The Annual Listing should be completed and published within three months after the end of the program year. The list should also include visual components, such as maps and charts, to ensure that the information is understandable to a broad readership with varying levels of familiarity with transportation planning and programming concepts.

Program Year – The year for which project obligations are reported would be each MPO's previous program year. The program year can be a calendar year, the Federal fiscal year, the local fiscal year, or any other annual increment that MPOs and States choose for the TIP.

Obligated – Within this context, an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not be necessarily equal the total cost of the project. For FTA projects, obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated.

RGVMPO Background

FAST-Act requires those urbanized areas with a population greater than 50,000 to develop an MPO as a condition for spending federal highway or transit funds. The Rio Grande Valley MPO promotes a regional perspective towards transportation planning and has the responsibility for planning, programming, and coordinating federal investments. The Rio Grande Valley MPO planning process creates a partnership among state, local government, and transit operators in providing transportation improvements. The Rio Grande Valley MPO coordinates planning efforts with the Texas Department of Transportation (TxDOT), Lower Rio Grande Valley Development Council (LRGVDC), regional transit providers: Valley Metro, McAllen Metro & Brownsville Metro, Federal Highway Administration (FHWA), and Federal Transit Administration (FTA). The Transportation Policy Board (TPB) is the decision-making committee of the MPO. The committee develops its positions by working with the agencies previously listed, elected officials, local government staff, and the general public, through a committee system where various issues are presented, discussed, and recommendations are made. Current committees include, the Technical Advisory Committee (TAC) and Bicycle Pedestrian Advisory Committee (BPAC). Special subcommittees and working groups are created and appointed, as need dictates.

RGVMPO 2020 Bike Projects

Federal-Aid Project Number:
2014101

CSJ Number:
0921-06-270

MPO Project ID:
Pending

Sponsor:
Brownsville

Phase of Work:
C, E

Project Name/Facility:

Limits:
From: Linear Park (Harrison St)
To: Fort Brown NHL

Funding Categories:
3LC, 9TE

Project Description:
Expand existing Hike & Bike Trail

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 79,238.66

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019356

CSJ Number:
0921-06-312

MPO Project ID:
PHR-HSB-127

Sponsor:
CITY OF HARLINGEN

Phase of Work:
C, E

Project Name/Facility:
Loop 499

Limits:
From: Rio Hondo Road
To: FM 106 (Harrison Ave)

Funding Categories:
9TAP

Project Description:
Construction of 1.48 mi of ADA-accessible 6-ft wide sidewalks

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,113.78

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019773

CSJ Number:
0039-20-008

MPO Project ID:
PHR-HSB-112

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
SPUR 54

Limits:
From: CHESTER PARK ROAD
To: I-69E SB FRONTAGE ROAD

Funding Categories:
2U

Project Description:
WIDEN ROADWAY TO SIX LANES W/ RAISED MEDIAN

Amount of Federal Funding Programmed in MPO TIP: \$ 5,873,157.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 6,340,458.90

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020601

CSJ Number:
0921-06-311

MPO Project ID:
PHR-HSB-128

Sponsor:
CITY OF PRIMERA

Phase of Work:
C, E

Project Name/Facility:
CS

Limits:
From: On Stuart Pl Rd, 0.18 MI N of Primera Rd
To: FM 2994 / Wilson Rd

Funding Categories:
9TAP

Project Description:
Construction of 1.2 mi of ADA-accessible 5 to 6 foot wide sidewalk

Amount of Federal Funding Programmed in MPO TIP: \$ 462,730.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 17,352.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021057

CSJ Number:
0921-02-391

MPO Project ID:
HC-358

Sponsor:
PHARR

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: CITY OF PHARR
To: CITY OF ALAMO

Funding Categories:
3LC, 9TAP

Project Description:
PSJA TRI-CITY PEDESTRIAN SAFETY IMPROVEMENT -NEW CONSTRUCTION SAFETY IMPROVEMENTS

Amount of Federal Funding Programmed in MPO TIP: \$ 1,577,340.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,577,340.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20151

CSJ Number:
0039-07-256

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 69E

Limits:
From: WHALEN RD.
To: FM 2994

Funding Categories:
LC

Project Description:
CONSTRUCT PEDESTRIAN INFRASTRUCTURE

Amount of Federal Funding Programmed in MPO TIP: \$ 0.00

Federal-Aid Project Number:
2B20151

CSJ Number:
0327-08-100

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
BU 77-X

Limits:
From: ON BUSINESS 77, FROM WASHINGTON AVE
To: LOOP 499

Funding Categories:
LC

Project Description:
CONSTRUCT PEDESTRIAN INFRASTRUCTURE

Amount of Federal Funding Programmed in MPO TIP: \$ 0.00

Federal-Aid Project Number:
2B20151

CSJ Number:
1425-03-068

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SS 206

Limits:
From: ON HARRISON & TYLER AVE
To: FROM DIXIELAND RD. TO "F" ST

Funding Categories:
LC

Project Description:
CONSTRUCT PEDESTRIAN INFRASTRUCTURE

Amount of Federal Funding Programmed in MPO TIP: \$ 0.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 5,368,941.22

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

RGVMPO 2020 Grouped Projects

Federal-Aid Project Number:
1502367

CSJ Number:
0039-02-059

MPO Project ID:
HC-60A

Sponsor:

Phase of Work:
C, E

Project Name/Facility:
US 83

Limits:
From: 0.85 MI E OF FM 886 (EL FARO RD)
To: 232' W OF FM 1427

Funding Categories:
ROW

Project Description:
RIGHT OF WAY

Amount of Federal Funding Programmed in MPO TIP: \$ 12,090,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 12,090,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902053

CSJ Number:
0220-04-055

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 281

Limits:
From: 0.537 MILES WEST OF FM 802
To: 1.37 MILES EAST OF FM 802

Funding Categories:
1

Project Description:
OVERLAY

Amount of Federal Funding Programmed in MPO TIP: \$ 2,625,968.90

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,625,968.90

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902055

CSJ Number:
0220-05-079

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 281

Limits:
From: .598 MILES WEST OF BUS 77
To: BUS 77

Funding Categories:
1

Project Description:
OVERLAY

Amount of Federal Funding Programmed in MPO TIP: \$ 198,874.27

Amount of Federal Funding Obligated in Fiscal Year: \$ 198,874.27

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902312

CSJ Number:
0039-02-072

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: TABASCO RD.
To: FM 1427

Funding Categories:
11, 8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 73,810.08

Amount of Federal Funding Obligated in Fiscal Year: \$ 73,810.08

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902319

CSJ Number:
1804-01-080

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SS 115

Limits:
From: ON SS 115SB @ HACKNEY LAKE FLOODWAY
To: STR #:_1804-01-007

Funding Categories:
6

Project Description:
BRIDGE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 96,049.98

Amount of Federal Funding Obligated in Fiscal Year: \$ 96,049.98

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902320

CSJ Number:
0342-02-054

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 107

Limits:
From: WEST LEVEE
To: FM 1425

Funding Categories:
1

Project Description:
REHABILITATE EXISTING ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 160,895.47

Amount of Federal Funding Obligated in Fiscal Year: \$ 160,895.47

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2007542

CSJ Number:
0902-48-701

MPO Project ID:

Sponsor:
TXDOT

Phase of Work:
C, E

Project Name/Facility:
CS

Limits:
From: AT UPRR; ON AVENUE H
To: IN GRAND PRAIRIE; DOT#848985R

Funding Categories:
8

Project Description:
2007 FED RR SIGNAL PROGRAM

Amount of Federal Funding Programmed in MPO TIP: \$ 200,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 200,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018798

CSJ Number:
0921-06-275

MPO Project ID:
BMPO-PP2

Sponsor:
BND

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: Within the Port of Brownsville
To: Within the Port of Brownsville

Funding Categories:
10, 11, 3LC

Project Description:
Construction of Internal Port Roads-Phase II

Amount of Federal Funding Programmed in MPO TIP: \$ 0.40

Amount of Federal Funding Obligated in Fiscal Year: \$ 0.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019276

CSJ Number:
0921-02-410

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: VARIOUS LOCATIONS
To: WITHIN HIDALGO COUNTY

Funding Categories:
1, 4

Project Description:
TRAFFIC SIGNALS, INTERCONNECT SIGNALS

Amount of Federal Funding Programmed in MPO TIP: \$ 1,126,132.51

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,126,132.51

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019488

CSJ Number:
1064-01-037

MPO Project ID:
HC-117A

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 676

Limits:
From: SH 364, EAST
To: SH 107

Funding Categories:
ROW

Project Description:
RIGHT OF WAY

Amount of Federal Funding Programmed in MPO TIP: \$ 1,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019694

CSJ Number:
0039-17-201

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 2

Limits:
From: 0.4 MI EAST OF SH 336
To: 0.2 MI EAST OF FM 2557

Funding Categories:
1

Project Description:
PAVEMENT REHABILITATION_(FRONTAGE RDS.)

Amount of Federal Funding Programmed in MPO TIP: \$ 2,845,838.02

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,845,838.02

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019897

CSJ Number:
0220-07-064

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 48

Limits:
From: 0.38 MI W OF BAHIA GRANDE BRIDGE CL
To: 0.58 MI E OF BAHIA GRANDE BRIDGE CL

Funding Categories:
11

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 2,160,167.50

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,160,167.50

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019954

CSJ Number:
0039-02-070

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: 2.164 MILES WEST OF FM 2221
To: FM 2221

Funding Categories:
1, 4

Project Description:
REHABILITATE ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 2,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020041

CSJ Number:
0039-07-253

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 69E

Limits:
From: @ FM 801/SL 499
To: .

Funding Categories:
8

Project Description:
TRAFFIC SIGNAL IMPROVEMENTS

Amount of Federal Funding Programmed in MPO TIP: \$ 3,417,536.99

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,417,536.99

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020077

CSJ Number:
0039-04-125

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
BU 83-S

Limits:
From: FM 1426
To: FLOODWAY (MERCEDDES)

Funding Categories:
1

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 1,683,295.68

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,683,295.68

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020111

CSJ Number:
0039-03-106

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
BU 83-S

Limits:
From: FM 3362
To: US 281

Funding Categories:
1

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 4,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020176

CSJ Number:
0039-07-254

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 69E

Limits:
From: FM 732
To: FM 2994

Funding Categories:
1

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 1,452,697.59

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,452,697.59

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020626

CSJ Number:
0220-05-081

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 48

Limits:
From: AT COFFEEPORT RD.
To: .

Funding Categories:
8

Project Description:
INSTALL TRAFFIC SIGNAL

Amount of Federal Funding Programmed in MPO TIP: \$ 179,763.54

Amount of Federal Funding Obligated in Fiscal Year: \$ 179,763.54

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020627

CSJ Number:
0921-06-318

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
CS

Limits:
From: ON TULIPAN ST. AT EAST AVE.
To: .

Funding Categories:
8

Project Description:
INSTALL TRAFFIC SIGNAL

Amount of Federal Funding Programmed in MPO TIP: \$ 150,015.93

Amount of Federal Funding Obligated in Fiscal Year: \$ 150,015.93

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020628

CSJ Number:
1427-01-042

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1423

Limits:
From: AT CANTON RD.
To: .

Funding Categories:
8

Project Description:
INSTALL TRAFFIC SIGNAL

Amount of Federal Funding Programmed in MPO TIP: \$ 492,815.08

Amount of Federal Funding Obligated in Fiscal Year: \$ 492,815.08

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020680

CSJ Number:
0684-02-029

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 511

Limits:
From: .4 MI S OF SH 4 STR#0684-02-007
To: OVER DRAINAGE DITCH

Funding Categories:
6

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 358,153.79

Amount of Federal Funding Obligated in Fiscal Year: \$ 358,153.79

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020680

CSJ Number:
0684-02-029

MPO Project ID:

Sponsor:

Phase of Work:
C, R

Project Name/Facility:
FM 511

Limits:
From: .4 MI S OF SH 4 STR#0684-02-007
To: OVER DRAINAGE DITCH

Funding Categories:
6

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 358,153.79

Amount of Federal Funding Obligated in Fiscal Year: \$ 358,153.79

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020851

CSJ Number:
0038-03-041

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: 0.45 MI N OF BUS 83N (N. INT.)
To: FM 3169

Funding Categories:

Project Description:
INSTALL/UPGRADE ROADWAY LIGHTING

Amount of Federal Funding Programmed in MPO TIP: \$ 2,692,996.31

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,692,996.31

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020913

CSJ Number:
0342-01-099

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 107

Limits:
From: ON SH 107 @ DONNA DRAIN
To: STR #:_0342-01-004

Funding Categories:

Project Description:
BRIDGE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 291,311.58

Amount of Federal Funding Obligated in Fiscal Year: \$ 291,311.58

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020986

CSJ Number:
0039-04-129

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
BU 83-S

Limits:
From: AT SS 433
To: .

Funding Categories:

Project Description:
TRAFFIC SIGNAL IMPROVEMENTS

Amount of Federal Funding Programmed in MPO TIP: \$ 1,652,274.67

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,652,274.67

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020987

CSJ Number:
1057-02-033

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 732

Limits:
From: @ BENT TREE AVE.
To: .

Funding Categories:

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 229,458.39

Amount of Federal Funding Obligated in Fiscal Year: \$ 229,458.39

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021072

CSJ Number:
0433-06-005

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 606

Limits:
From: 0.796 MI N OF SH 186
To: SH 186

Funding Categories:

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 3,040,288.12

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,040,288.12

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021073

CSJ Number:
0329-01-024

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 649

Limits:
From: FM 2687
To: JIM HOGG/STARR COUNTY LINE

Funding Categories:

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 4,327,315.13

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,327,315.13

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021076

CSJ Number:
0038-03-042

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: 1.1 MILES SOUTH OF FM 3169
To: 3.69 MILES SOUTH OF FM 3169

Funding Categories:

Project Description:
SEAL COAT

Amount of Federal Funding Programmed in MPO TIP: \$ 1,652,279.35

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,652,279.35

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021077

CSJ Number:
0220-01-036

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 281

Limits:
From: FM 2557
To: FM 1015

Funding Categories:

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 1,660,341.09

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,660,341.09

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021257

CSJ Number:
0921-02-445

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
CR

Limits:
From: ON NITTLER RD., 1.25 MILES WEST OF FM 88
To: NBI #: 21-109-0-AA03-41-004

Funding Categories:

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 176,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 176,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021264

CSJ Number:
0921-02-446

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
CR

Limits:
From: ON NITTLER RD., .2 MILES WEST OF FM 88
To: NBI #: 21-109-0-AA03-41-005

Funding Categories:

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 176,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 176,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20152

CSJ Number:
0039-12-261

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
BU 77-X

Limits:
From: ON BUS 77 @ ARROYO COLORADO
To: STR #:_0039-12-035

Funding Categories:

Project Description:
BRIDGE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 537,081.99

Amount of Federal Funding Obligated in Fiscal Year: \$ 537,081.99

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20153

CSJ Number:
0255-04-099

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 281

Limits:
From: .75 MILES SOUTH OF FM 3066
To: 10.825 MILES SOUTH OF FM 3066

Funding Categories:

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 7,009,322.52

Amount of Federal Funding Obligated in Fiscal Year: \$ 7,009,322.52

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20155

CSJ Number:
0038-10-012

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 650

Limits:
From: PLAZA ST.
To: US 83

Funding Categories:

Project Description:
REPLACE GUARDRAIL

Amount of Federal Funding Programmed in MPO TIP: \$ 5,514,962.42

Amount of Federal Funding Obligated in Fiscal Year: \$ 5,514,962.42

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20156

CSJ Number:
0329-02-037

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 649

Limits:
From: 4880 FT N SAN ROMAN RD.
To: 2430 FT N SAN ROMAN RD.

Funding Categories:

Project Description:
INSTALL/UPGRADE ROADWAY LIGHTING

Amount of Federal Funding Programmed in MPO TIP: \$ 609,479.46

Amount of Federal Funding Obligated in Fiscal Year: \$ 609,479.46

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20170

CSJ Number:
0684-03-022

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1732

Limits:
From: US 281
To: IH-69E

Funding Categories:
11

Project Description:
REHABILITATE EXISTING ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 2,829,794.40

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,829,794.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

RGVMPO 2020 Highway Projects

Federal-Aid Project Number:
1502464

CSJ Number:
0039-02-040

MPO Project ID:
HC-60a

Sponsor:
TXDOT

Phase of Work:
C, E, R, R:ACQ, R:UTL

Project Name/Facility:
US 83 LA JOYA

Limits:
From: 0.85 m E FM 886
To: 0.04 m W FM 1427

Funding Categories:
10, 3TMF, 4

Project Description:
NEW LOCATION 4 LANE DIVIDED HIGHWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 14,662,872.00

Federal-Aid Project Number:
1502464

CSJ Number:
0039-17-131

MPO Project ID:
HC-60b

Sponsor:
TXDOT

Phase of Work:
C, E, R, R:ACQ, R:UTL

Project Name/Facility:
US 83 LA JOYA

Limits:
From: 0.04 M W FM 1427
To: 0.28 M W SHOWERS RD

Funding Categories:
10, 3TMF, 4

Project Description:
NEW LOCATION 4-LANE DIVIDED HIGHWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 3,949,128.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902056

CSJ Number:
0039-02-063

MPO Project ID:
HC-293

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: US 83 LA JOYA RELIEF ROUTE FROM FM 2221
To: 0.28mi W SHOWERS RD

Funding Categories:
12, 2M

Project Description:
CONSTRUCT CONTROLLED ACCESS FACILITY

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 16,927,645.76

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902417

CSJ Number:
0039-17-175

MPO Project ID:
HC-287a

Sponsor:
TXDOT

Phase of Work:
C, E

Project Name/Facility:

Limits:
From: @ US 83/US 281 INTERCHANGE
To:

Funding Categories:
10

Project Description:
IMPROVEMENTS AT US 83/US 281 INTERCHANGE

Amount of Federal Funding Programmed in MPO TIP: \$ 166,879,173.00

Federal-Aid Project Number:
1902417

CSJ Number:
0255-08-107

MPO Project ID:
HC-366

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
IH-2 / I-69C

Limits:
From: IH-2
To: 1.82mi N IH-2

Funding Categories:
4, 7

Project Description:
CONSTRUCT INTERCHANGE

Amount of Federal Funding Programmed in MPO TIP: \$ 51,493,526.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 53,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2002496

CSJ Number:
0921-00-052

MPO Project ID:
HC 251

Sponsor:

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: AT PHARR & REYNOSA INTERNATIONL BRI
To: .

Funding Categories:
10

Project Description:
CONSTRUCT TEMPORARY WEIGH IN MOTION SITE

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 180,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018636

CSJ Number:
0220-05-070

MPO Project ID:
BMPO-SS7

Sponsor:
CITY OF BROWNSVILLE

Phase of Work:
C, E

Project Name/Facility:
SH 48

Limits:
From: MCLELLAND ST.
To: MEDICAL ST.

Funding Categories:
7

Project Description:
INSTALL TRAFFIC SIGNAL

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 64,067.72

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019147

CSJ Number:
0921-02-377

MPO Project ID:
HC-257r

Sponsor:
HIDALGO COUNTY

Phase of Work:
R

Project Name/Facility:
CS

Limits:
From: ON TAYLOR RD @ MILE 2N
To: BUSINESS 83

Funding Categories:
7

Project Description:
WIDEN FROM 2 LANES TO 4 LANES DIVIDED URBAN

Amount of Federal Funding Programmed in MPO TIP: \$ 1,609,482.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 6,006,390.00

Federal-Aid Project Number:
2019774

CSJ Number:
0220-05-075

MPO Project ID:
BMPO-F3

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
S.H. 48

Limits:
From: I-69E
To: S.H. 4

Funding Categories:
2M

Project Description:
Install raised center median

Amount of Federal Funding Programmed in MPO TIP: \$ 2,400,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020314

CSJ Number:
0921-06-288

MPO Project ID:
BMPO-E6

Sponsor:
BROWNSVILLE NAVIGATION
DISTRICT

Phase of Work:
C, E

Project Name/Facility:

Limits:
From: SH 4
To: OSTOS RD.

Funding Categories:
3LC, 7

Project Description:
CONSTRUCTION 2 LANE RURAL ROADWAY

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 6,065,984.80

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020678

CSJ Number:
0684-01-068

MPO Project ID:
BMPO-CCR1

Sponsor:
CCRMA

Phase of Work:
C, E

Project Name/Facility:
SH 550

Limits:
From: 0.203 MI S OF FM 1847
To: 1.13 MI SE OF UPRR OVRPSS FM 3248

Funding Categories:
3LC, 7

Project Description:
CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY

Amount of Federal Funding Programmed in MPO TIP: \$ 28,366,375.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 39,518.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020728

CSJ Number:
0255-07-142

MPO Project ID:
HC-384

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
US 281

Limits:
From: 0.273 MI S. SH 186
To: 0.023 MI N. FM 490

Funding Categories:
11, 4

Project Description:
RURAL EXPRESSWAY FACILITY- CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANE FRONTAGE ROADS

Amount of Federal Funding Programmed in MPO TIP: \$ 94,960,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020902

CSJ Number:
0921-06-305

MPO Project ID:
BMPO-E11

Sponsor:
CCRMA

Phase of Work:
E

Project Name/Facility:
CS

Limits:
From: ON INDIANA AVENUE, FROM 0.1 MILE N OF CALIFORNIA RD
To: 0.62 MILE N OF FM 1419 (SOUTHMOST RD)

Funding Categories:
7

Project Description:
REALIGNMENT, CONSTRUCT 2 LANE RURAL ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 250,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 250,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 10,766,345.00

Federal-Aid Project Number:
2021249

CSJ Number:
0921-02-155

MPO Project ID:
HC-363

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
SIGNAL IMP

Limits:
From: WITHIN HIDALGO COUNTY
To: WITHIN HIDALGO COUNTY

Funding Categories:
7

Project Description:
TRAFFIC SIGNAL HARDWARE IMPROVEMENTS

Amount of Federal Funding Programmed in MPO TIP: \$ 800,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 800,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20157

CSJ Number:
1140-02-038

MPO Project ID:
BMPO-TT1

Sponsor:
TxDOT

Phase of Work:
C, E

Project Name/Facility:
F.M. 802

Limits:
From: F.M. 1847
To: Old Port Isabel Rd.

Funding Categories:
2M

Project Description:
Proposed 6 lanes with raised center median.

Amount of Federal Funding Programmed in MPO TIP: \$ 11,200,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,136,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

2021 – 2024 STIP TIMETABLE (UPDATED March 2021)

TPP Post 21-24 STIP, begins public comment period	February 26, 2021
Public Hearing Held	March 18, 2021
STIP public comment period ends	March 29, 2021
2021-2024 STIP goes to the Commission for approval.....	April 29, 2021
First Day FHWA / FTA can approve the 2021-2024 STIP.....	*April 30, 2021
Or, once FHWA / FTA receives TxDOT letter of approval	
STIP public comment period ends	March 29, 2021
Next Potential Revision	*August 2021

*This will only be if the initial 21-24 gets approved and amicable time is allotted.

March 11, 2021

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN November 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-North Alamo Rd 0921-02-311	HID	FM 1925 to .54 Miles North of FM 1925	New Location – 2 Lane Rural Roadway	\$607,100 / \$0.00	CAT 3 & 7
LL-Mile 3 N 0921-02-321	HID	Tom Gill Rd to Goodwin Rd	Reconstruct & Widen from 2 lane to 4 lane divided – C&G	\$14,191,784 / \$14,028,648.44	CAT 3, 7 & 12

PROJECTS HAVE LET IN December 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Various 0921-06-345	CAM	On Robles Rd from FM 1846 to Arroyo Colorado	Port of Harlingen Authority Queuing Area	\$5,262,841 / \$5,907,927	Rider 38
LL-BMetro Transfer Station 0921-06-304	CAM	@ Jose Coluga Jr & Billy Mitchell	Construct BUS Facility	\$985,612 / \$1,035,188.50	CAT 3 & 9

PROJECTS TO BE LET IN April 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-PSJA Tri-City Ped Safety 0921-02-391	HID	Within City Limits of Alamo, Pharr & San Juan	Construct Safety Ped Improvements	\$2,014,506 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN May 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Cano St Hike & Bike 0921-02-392	HID	Cano St to Freddy Gonzalez St	Installation of Solar Powered Lighting	\$534,400 / \$0.00	CAT 3 & 9

March 11, 2021

PROJECTS TO BE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-FM 1926 1804-01-068	HID	@ FM 1926 (23 rd St) & Hackberry Ave	Addition of North & South Bound Center Turn Lanes	\$150,968 / \$0.00	CAT 7
LL-FM 1926 1804-01-069	HID	@ FM 1926 (23 rd St) & Kendlewood Ave	Addition of North & South Bound Center Turn Lanes	\$103,113 / \$0.00	CAT 7
LL-FM 1926 1804-01-071	HID	@ FM 2916 (23 rd St) & Ebony Ave	Addition of East, North & Southbound Center Turn Lanes	\$119,088 / \$0.00	CAT 7
S Parallel Corridor (Phase 2) 0921-06-252	HID	FM 509 to FM 1577	Construct 2 Lane Rural	\$8,368,925 / \$0.00	CAT 3, 10, 11 & 11B
LL-365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$260,123,640 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN September 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-CS-Southmost Nature Trail 0921-06-280	CAM	Manzano St to La Posado St	Construct 10' Concrete Trail	\$299,498 / \$0.00	CAT 7
LL- SH 550 0684-01-068	CAM	.203 Mi W of FM 1847 to 1/13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$21,072,461 / \$0.00	CAT 3 & 7
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$15,000,000 / \$0.00	CAT 2

PROJECTS TO BE LET IN October 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Donna Sidewalk Project 0921-02-393	HID	South International Blvd	Rehabilitation of Deteriorated Sidewalks	\$396,640 / \$0.00	CAT 3 & 9
Stuart Place Rd – Sidewalks 0921-06-311	CAM	.18 Mi N of Primera Rd to FM 2992/Wilson Rd	Construction of 5 to 6 Ft Wide Sidewalks	\$525,391 / \$0.00	CAT 3 & 9
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484, / \$0.00	CAT 3 & 9

March 11, 2021

PROJECTS TO BE LET IN November 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville/Los Fresnos Hike & Bike Trail 0921-06-322	CAM	2/0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$640,001 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN December 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 1926 1804-01-072	HID	@SS 115 (23 rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$102,663 / \$0.00	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,958 / \$0.00	CAT 7

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3-1-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6			Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 3 Local	STATEWIDE FUND 6 TOTALS			
	CAM	FM 509	2369-01-030	Seal Coat	Bus 77 to FM 800 IH 69E		\$ 35,480	\$ 35,480									\$ 35,480
	CAM	FM 509	1065-01-017	Seal Coat	IH-69E to FM 800		\$ 115,420	\$ 115,420									\$ 115,420
	CAM	FM 800	1136-02-054	Seal Coat	FM 3067 to FM 1479		\$ 315,181	\$ 315,181									\$ 315,181
	CAM	SH 345	0630-01-055	Seal Coat	FM 1561 to FM 106		\$ 155,500	\$ 155,500									\$ 155,500
	CAM	FM 3248	2717-01-029	Seal Coat	IH-69E to FM 1847		\$ 212,562	\$ 212,562									\$ 212,562
	CAM	FM 733	0872-03-012	Seal Coat	Bus 83 to Tio Cano Lake Cross		\$ 108,357	\$ 108,357									\$ 108,357
	CAM	FM 506	0872-02-020	Seal Coat	Willacy/Cameron C.L. to SH 107		\$ 207,791	\$ 207,791									\$ 207,791
	CAM	FM 506	0872-04-031	Seal Coat	SH 107 to IH-2		\$ 356,069	\$ 356,069									\$ 356,069
	CAM	FM 506	0872-04-032	Seal Coat	IH-2 to Bux 83		\$ 25,612	\$ 25,612									\$ 25,612
	CAM	FM 506	0872-02-033	Seal Coat	FM 3067 to US 281		\$ 157,193	\$ 157,193									\$ 157,193
	CAM	SS 486	1065-02-038	Seal Coat	IH-69E to Bus 77		\$ 80,581	\$ 80,581									\$ 80,581
	CAM	FM 3067	3094-03-007	Seal Coat	FM 506 to FM 800		\$ 85,613	\$ 85,613									\$ 85,613
	CAM	FM 1847	1801-02-019	Seal Coat	FM 2925 to FM 106		\$ 265,649	\$ 265,649									\$ 265,649
	CAM	FM 1847	1801-01-051, etc	Seal Coat	FM 2893 to SH 550		\$ 534,935	\$ 534,935									\$ 534,935
	CAM	FM 1847	1801-01-052	Seal Coat	SH 550 to FM 3248		\$ 178,504	\$ 178,504									\$ 178,504
	HID	FM 2221	2416-02-006	Seal Coat	US 83 to 6.244 Mi N. of US 83		\$ 531,889	\$ 531,889									\$ 531,889
	HID	FM 2221	0669-03-027	Seal Coat	6.244 Mi N. of US 83 to FM 492		\$ 211,042	\$ 211,042									\$ 211,042
	HID	FM 492	0862-01-060	Seal Coat	FM 2221 to Bus 83		\$ 250,908	\$ 250,908									\$ 250,908
	HID	>FM 3071	3096-01-007	Seal Coat	FM 1925 to SH 107		\$ 103,215	\$ 103,215									\$ 103,215
	HID	>FM 1015	1228-02-030	Seal Coat	Hidalgo/Willacy C.L. to SH 107		\$ 550,805	\$ 550,805									\$ 550,805
	HID	>FM 491	0861-01-064	Seal Coat	SH 107 to Mile 10 N Rd.		\$ 396,730	\$ 396,730		\$ -		\$ -		\$ -		\$ -	\$ 396,730
	HID	>FM 493	0863-03-034	Seal Coat	SH 186 to FM 2812 (South Leg)		\$ 511,558	\$ 511,558									\$ 511,558
	HID	>FM 493	0863-03-035	Seal Coat	FM 1925 to SH 107		\$ 97,110	\$ 97,110									\$ 97,110
	HID	>FM 490	0860-01-019	Seal Coat	US 281 to FM 493		\$ 345,963	\$ 345,963									\$ 345,963
	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.		\$ 1,419,737	\$ 1,419,737									\$ 1,419,737
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362		\$ 1,170,785	\$ 1,170,785									\$ 1,170,785
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550		\$ 476,256	\$ 476,256									\$ 476,256
	CAM	>IH-69E	0039-16-069	Overlay	FM 802 to 0.49 Mile S. of SH 4		\$ 3,026,144	\$ 3,026,144		\$ -		\$ -		\$ -		\$ -	\$ 3,026,144
	CAM	SH 100	0331-01-048, etc.	Overlay	IH-69E to FM 803		\$ 1,427,789	\$ 1,427,789		\$ -		\$ -		\$ -		\$ -	\$ 1,427,789
	CAM	>SH 100	0331-01-049	Overlay	FM 803 to FM 1575		\$ 678,579	\$ 678,579		\$ -		\$ -		\$ -		\$ -	\$ 678,579
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77		\$ 686,114	\$ 686,114		\$ -		\$ -		\$ -		\$ -	\$ 686,114
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499		\$ 803,055	\$ 803,055		\$ -		\$ -		\$ -		\$ -	\$ 803,055
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.		\$ 1,076,416	\$ 1,076,416		\$ -		\$ -		\$ -		\$ -	\$ 1,076,416
						\$ -	\$ 17,225,054	\$ 17,225,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,225,054
Oct-21	HID	FM 3072	3098-01-016	Rehabilitation	FM 2061 to Veterans Rd.	\$ 6,183,970	\$ 6,183,970			\$ -		\$ -		\$ -		\$ -	\$ 6,183,970
						\$ 6,183,970	\$ -	\$ 6,183,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,183,970

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 3-1-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6					STATEWIDE FUND 6			Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 3 Local				STATEWIDE FUND 6 TOTALS
Nov-21	CAM	FM 1846	1065-02-039	Rehabilitation	San Jose Ranch Road to BUS 77	\$ 3,100,000		\$ 3,100,000									\$ 3,100,000
						\$ 3,100,000	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000
Dec-21	HID	FM 907	1586-01-079	Rehabilitation	FM 3072 to US 281	\$ 3,080,000		\$ 3,080,000									\$ 3,080,000
						\$ 3,080,000	\$ -	\$ 3,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,080,000
								\$ 49,294,882			\$ 7,089,796			\$ 911,397		\$ -	\$ 57,296,075

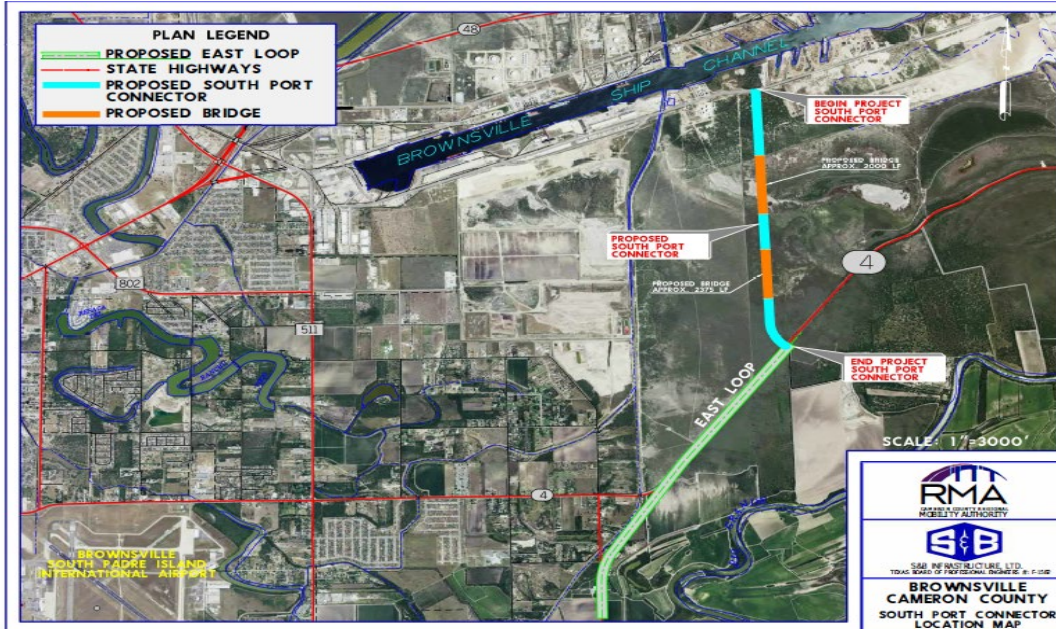
CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

March 18, 2021



South Port Connector

CSJ: 0921-06-288



Recent Activity:

- Construction is underway

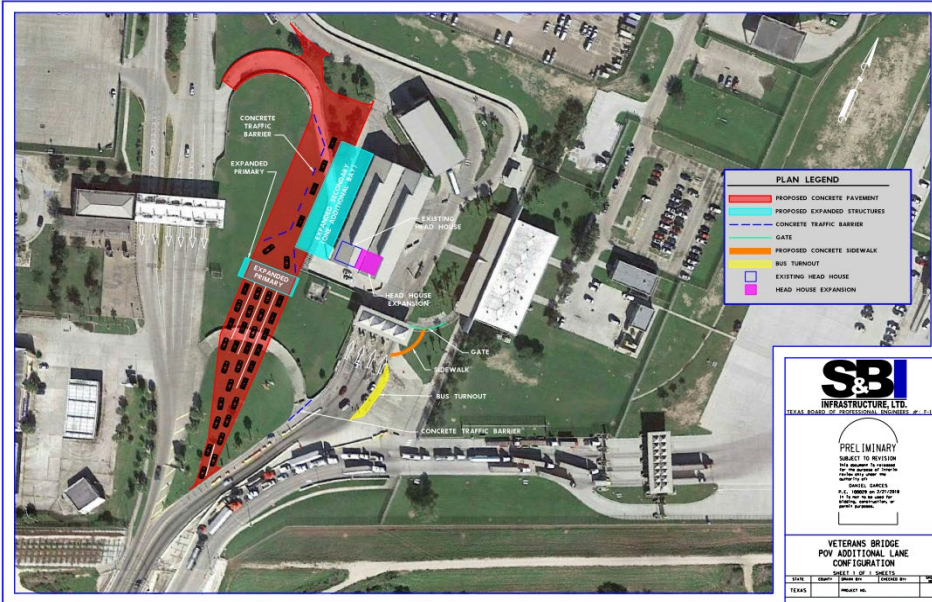
- | | | |
|---|--------------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |



Under Construction

Veterans POV Expansion

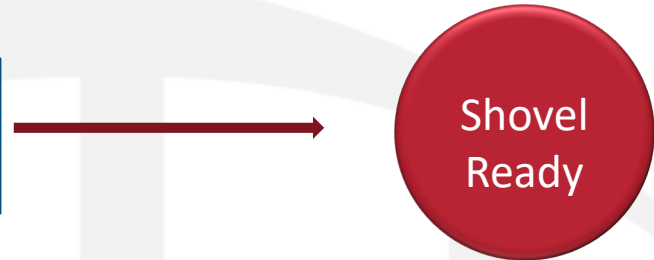
CSJ: 0921-06-313



Recent Activity:

- CBP/GSA Approval Received – Execution of Final DAA by all parties
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

- 1 Environmental** ✓
- 2 Preliminary Engineering** ✓
- 3 ROW & Utilities:** ✓
- 4 Design** ✓
- 5 Funding** ✓



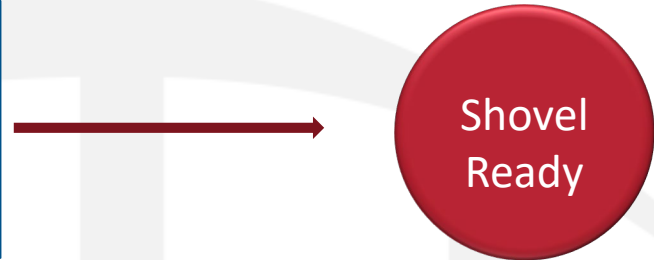
SH 550 GAP 2 Project

CSJ: 0684-01-068



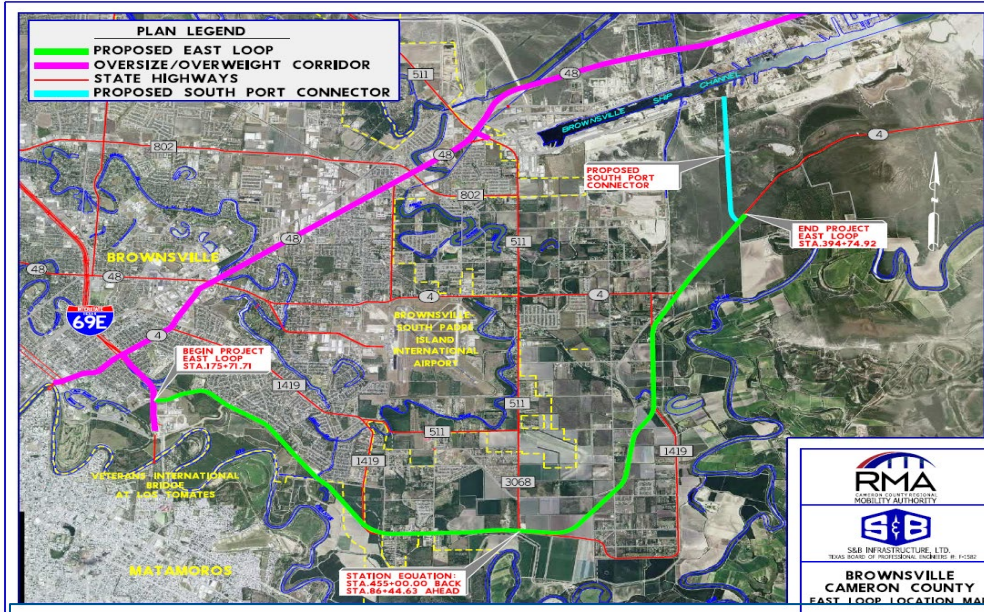
- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Update in Progress
- 5 **Funding** ✓

- Recent Activity:**
- ROW in Place / Utilities Adjusted
 - Environmental Re Evaluation Underway
 - PS&E-90% complete
 - Anticipated Ready to Let in FY 2021
 - TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
 - UPRR coordination in progress review of conceptual exhibits underway



East Loop

CSJ: 0921-06-315



Recent Activity:

- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments

- | | | |
|---|--------------------------------|--------------------|
| 1 | Environmental | - 85% complete |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | - In Process |
| 4 | Design | - Under Design |
| 5 | Funding | - Partially Funded |

Old Alice Rd

CSJ: 0921-06-290



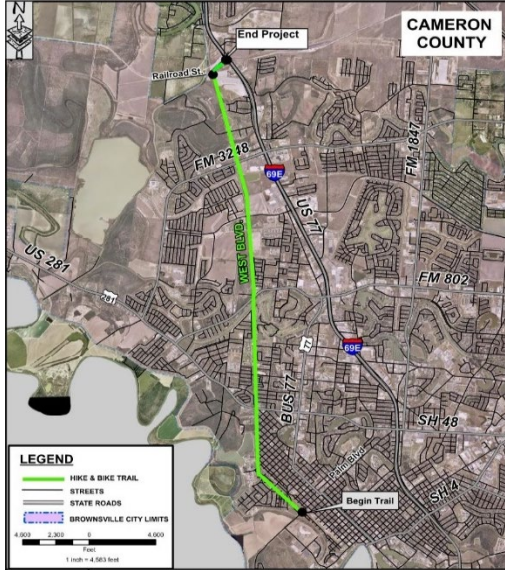
1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Submitted 100% Schematics to TxDOT on October 9, 2020, 100% TxDOT Comments addressed November 12, 2020
- 30% PS&E submitted to Txdot
- Virtual Public Meeting Held August 11, 2020
- ROW Acquisition Complete
- Ready to Let in FY 2021

West Rail Trail

CSJ: 0921-06-293

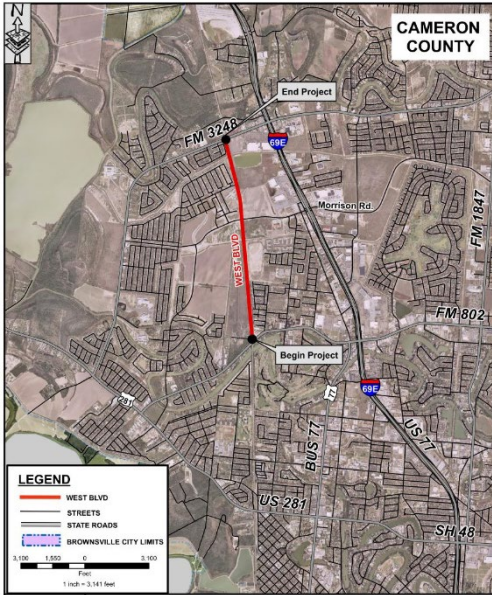


- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Existing ROW
- 4 **Design** - In Process
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is complete with 100% Local Funds
- Trail Construction Funding - \$3.12M in TIP and \$2.16 in FY 2025 (Category 7)
- Schematic at 100% and Environmental Documents at 80%.
- 100% Existing ROW
- PS&E Design Underway
- Virtual Public Meeting held on February 23, 2021

West Blvd – Roadway CSJ:



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Existing ROW
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under review by FHWA
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- Existing ROW

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Construction Funds in UTP
- Consultant selected and environmental and schematic are under development
- DCC held on September 14, 2020
- Schematic 30% complete TxDOT comments received
- 80% Design Survey Completed

FM 509

CSJ: 0921-06-254

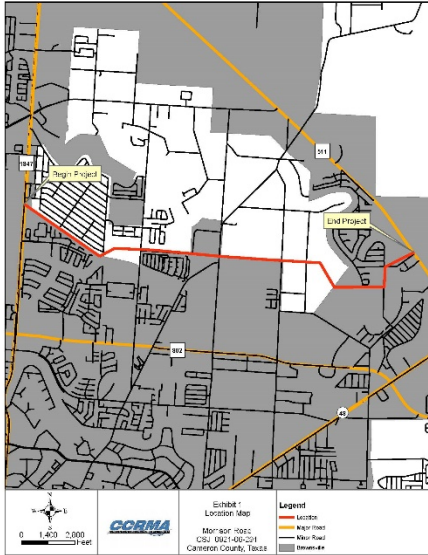


- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

- Recent Activity:**
- TxDOT is developing On-System Minute Order
 - TxDOT has funded the project fully in the DRAFT 2021 UTP
 - Consultant negotiations for Preliminary Engineering Underway
 - Functional Classification under review by FHWA

Morrison Road

CSJ: 0921-06-291



1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

Design - Pending

5

Funding ✓

Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA



U.S. 77 – I69E Plan

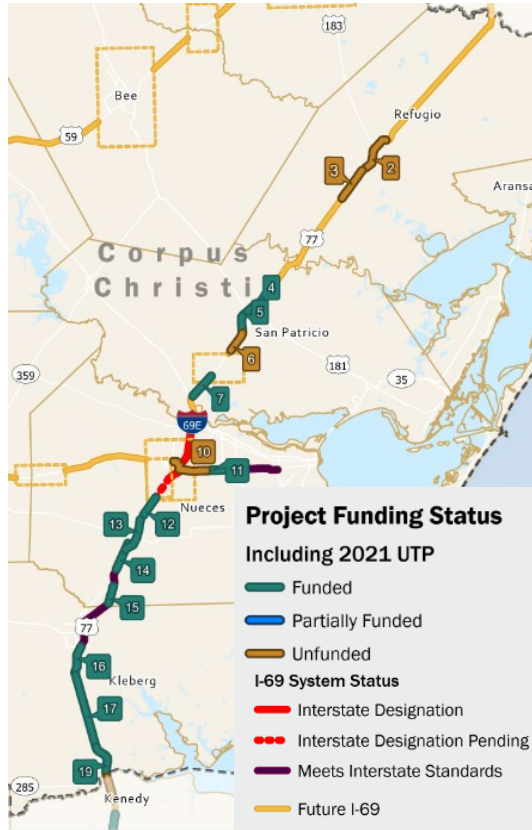
Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST. CONSTRUCTION COST (M)	EST. TOTAL COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.3	103.8		

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$)	EST TOTAL COST (\$)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR MARCH 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ezequiel Reyna, Jr., Secretary/Treasurer

Alonzo Cantu, Director

Paul S. Moxley, Director

Francisco “Frank” Pardo, Director

Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Eric Davila, PE, PMP, CCM, Chief Dev. Eng.

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

***Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

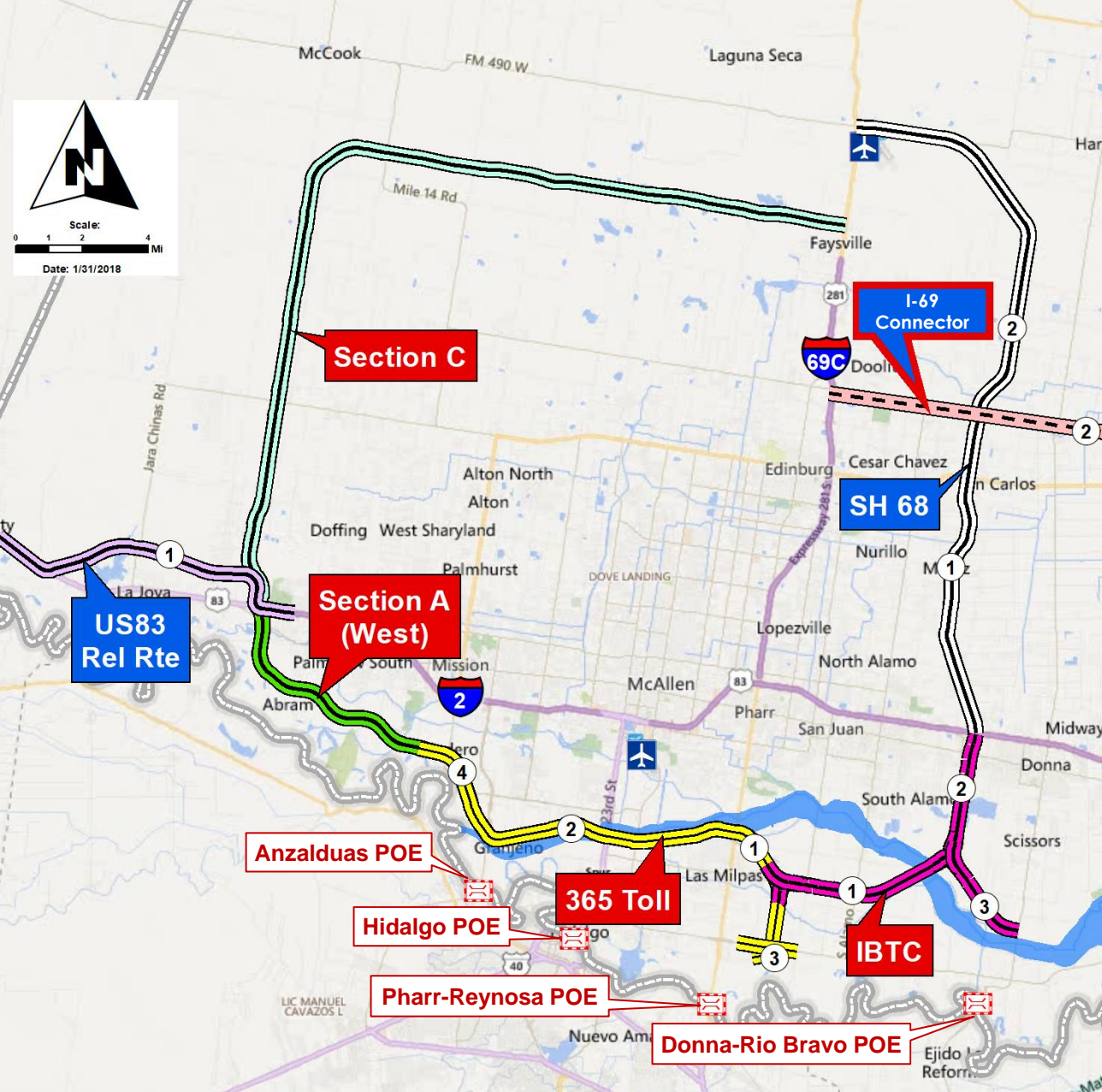
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



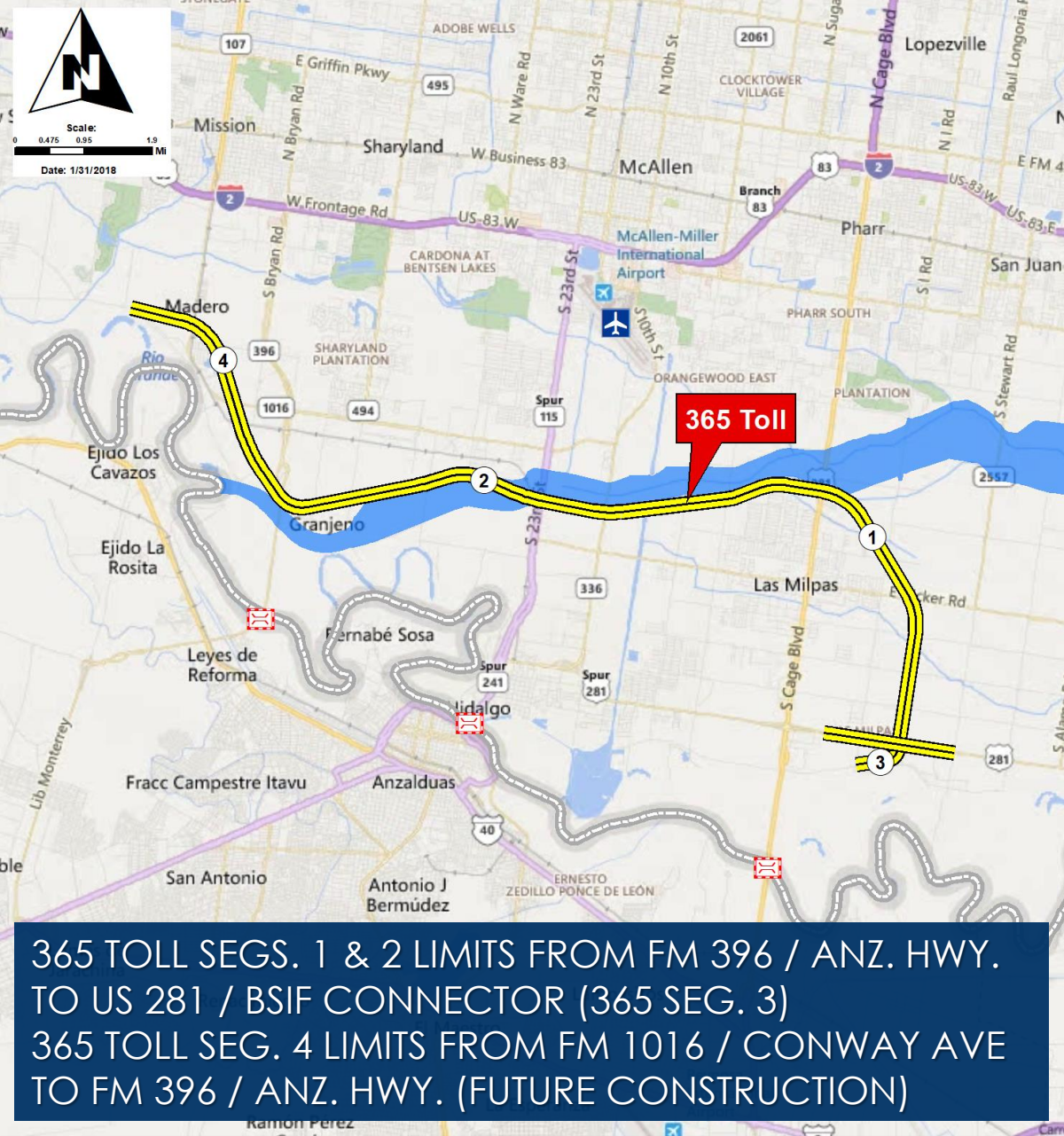
SYSTEM WIDE

► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. Now need a 1st /2nd reading of a PDA/FAA to allocate funding for HCRMA's use.
 - IBTC: the \$15.5M listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 –
 LET: 08/2015
 COMPLETED

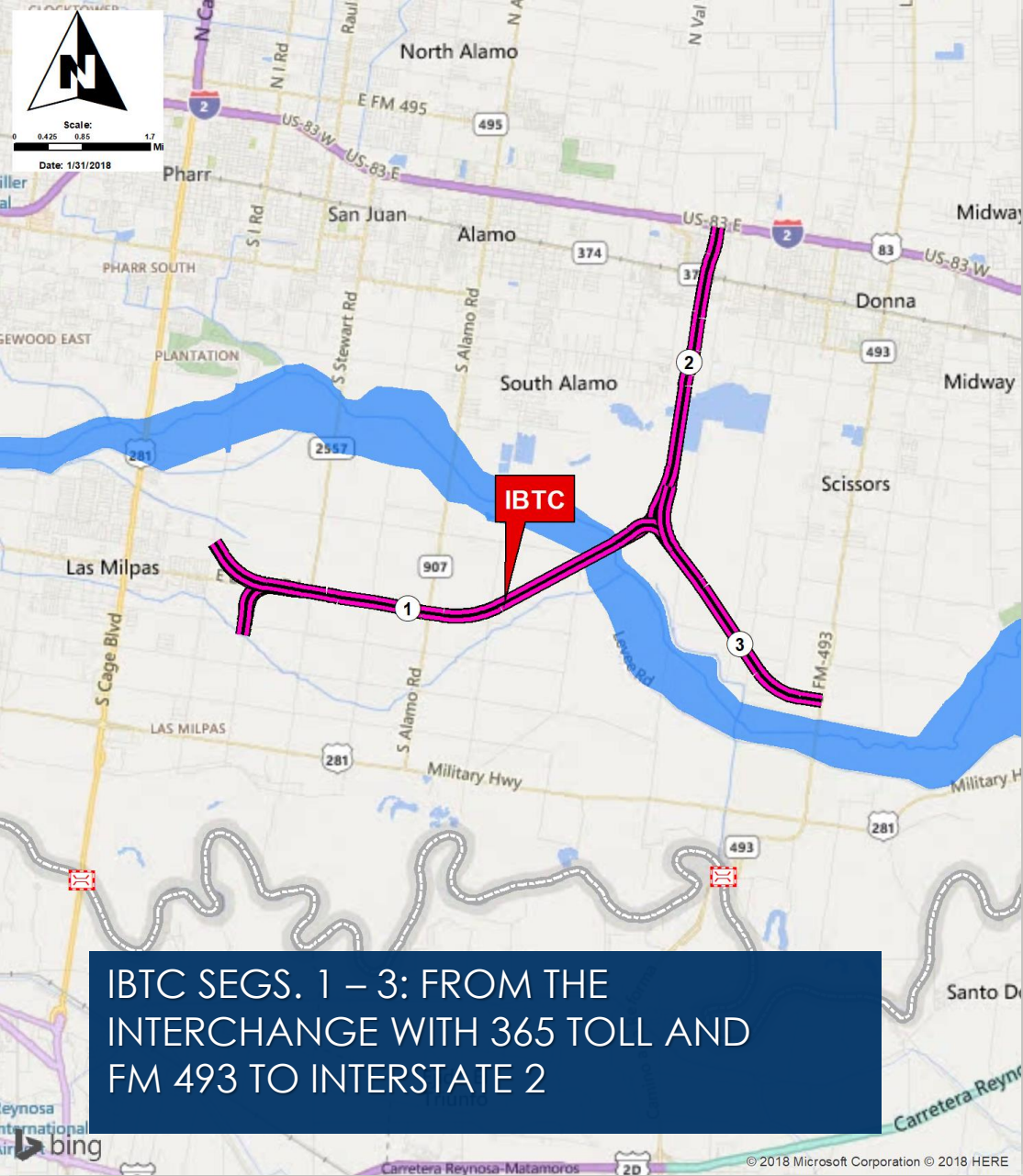
PH 2: 365 TOLL
SEGS. 1 & 2 –
 RE-LET: 2021



365 TOLL

► SCHEDULE:

- ~~☐ **04/2020-05/2020**, Submit RGVMPOTIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,~~
- ~~☐ **08/2020**, Obtain addl. funding commitments via adoption of 2021 UTP,~~
- ~~☐ **08/2020**, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,~~
- ~~☐ **11/2020-12/2020**, TxDOT initiated a 2021 UTP Update to include grandfathered sources of funding,~~
- ☐ **03/2021 - 04/2021**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ☐ **04/2021 - 05/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ☐ **04/2021**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ☐ **05/2021**, TxDOT to provide “release to advertise” notice to HCRMA,
- ☐ **05/2021 - 06/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ☐ **07/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ☐ **Mid 08/2021**, Receive TxDOT / FHWA concurrence with award of contract,
- ☐ **Mid 08/2021-09/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ☐ **09/2021**, Purchase remaining 5% of ROW and finalize remaining utility relocation agreements,
- ☐ **10/2021**, Commence 42-month construction, and
- ☐ **04/2025**, Open to traffic.



MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIF.: 11/2017

EST. NEPA CLEARANCE:
MID 2021

EST. OPEN: 12/2025

IBTC SEGS. 1 – 3: FROM THE
INTERCHANGE WITH 365 TOLL AND
FM 493 TO INTERSTATE 2

▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2021												2022												2023											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	■	■	■																																	
Surveys (65%)				■	■	■	■	■	■																											
ROW Title Research / Appraisals					■	■	■	■	■	■	■																									
ROW Acquisition (5% Adv. Acq.)						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Plans, Specs., & Estimates (50%)											■	■	■	■	■	■	■	■	■	■	■	■	■													
Utility Coord / Relocation									■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Constr. Contract Letting Phase																								■	■	■	■	■	■	■	■	■	■	■	■	
Constr. Award / Commence																								◆	■	■	■	■	■	■	■	■	■	■	■	

CONSTRUCTION FROM 2023-2025



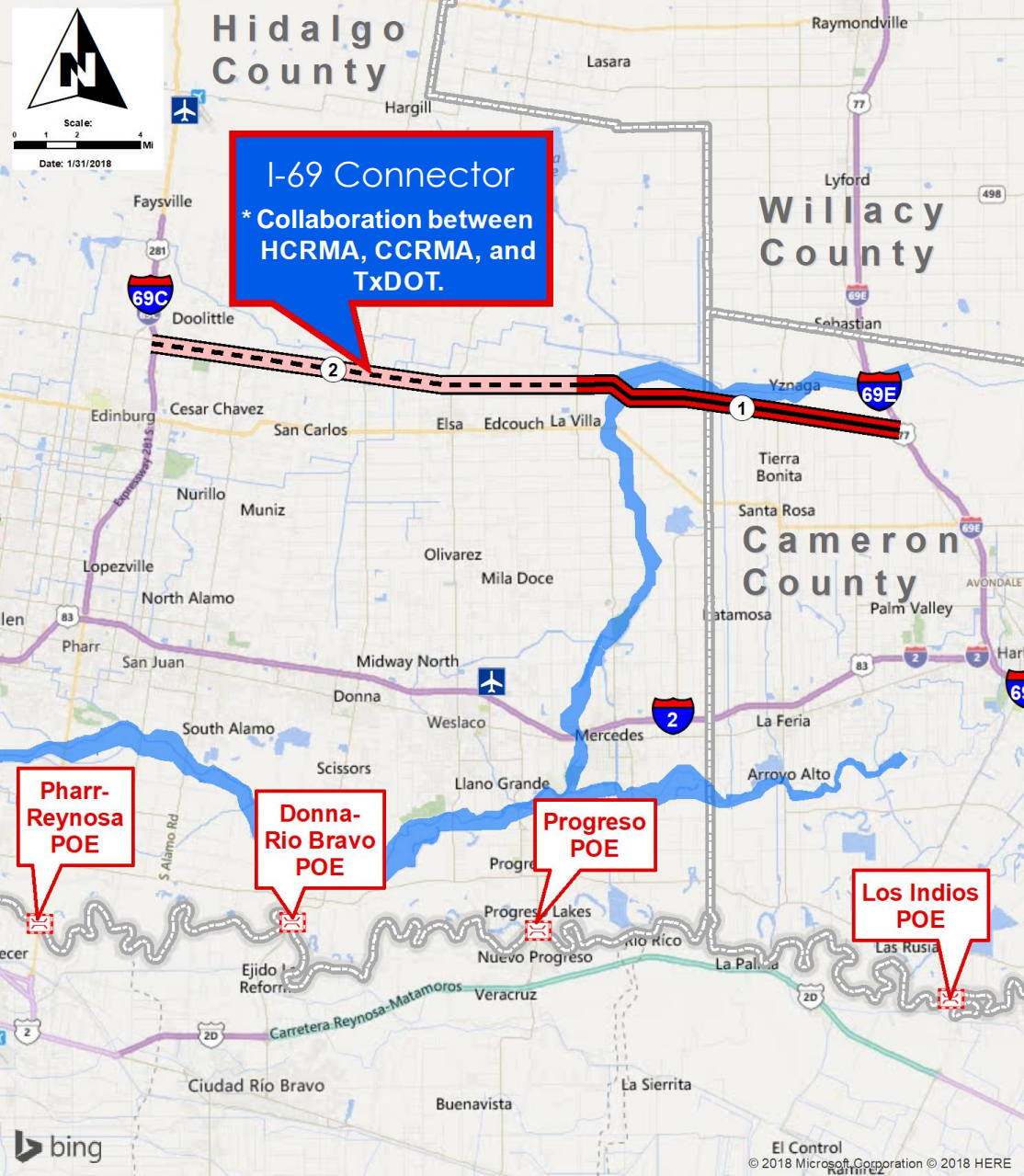
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

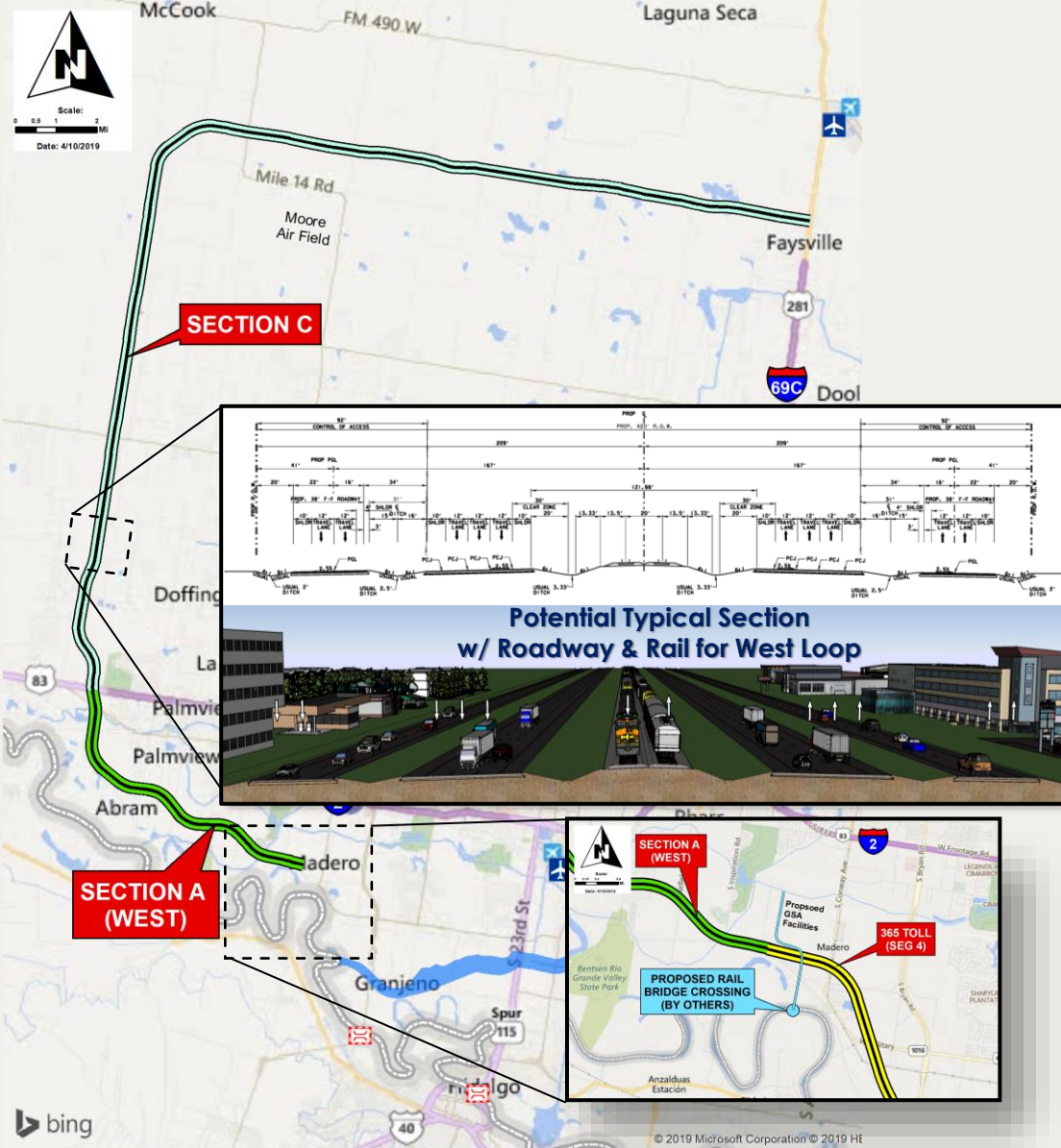
- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

WEST LOOP

SECTION A(WEST) / SECTION C *COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH:
38 MILES FROM FM 1016 / CONWAY AVE
(MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL
IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48
MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW
PENDING DEVELOPMENTS FOR RAIL CROSSING IN
MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF
MISSION FOR HCRMA'S ASSISTANCE WITH
ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH
THE CITY OF MISSION TO BEGIN ALIGNING ENV.
CLEARANCE EFFORTS WITH THE CITY'S INTENDED
OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W
DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR
PROPOSED ENV. CLEARANCE EFFORTS AT THE
PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF
MISSION PROCUREMENT RULES TO ALIGN WITH THE
“FEDERAL PROCESS”

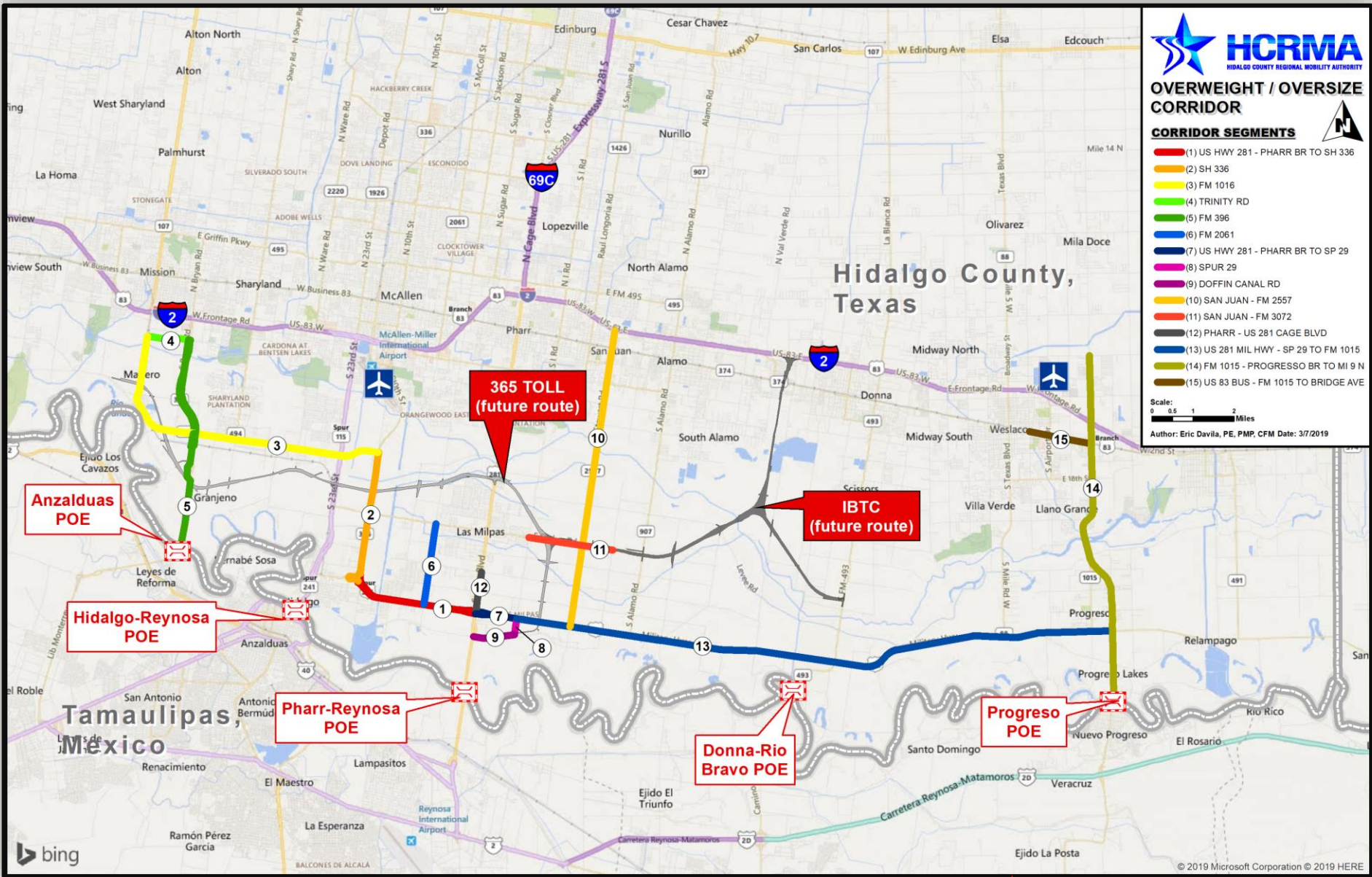


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BRD - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2014 – FEB 28, 2021**

OW

Total Permits Issued:	187,971
Total Amount Collected:	\$ 29,603,774
■ Convenience Fees:	\$ 648,774
■ Total Permit Fees:	\$ 28,955,000
– Pro Miles:	\$ 571,782
– TxDOT:	\$ 24,611,750
– HCRMA:	\$ 3,771,468

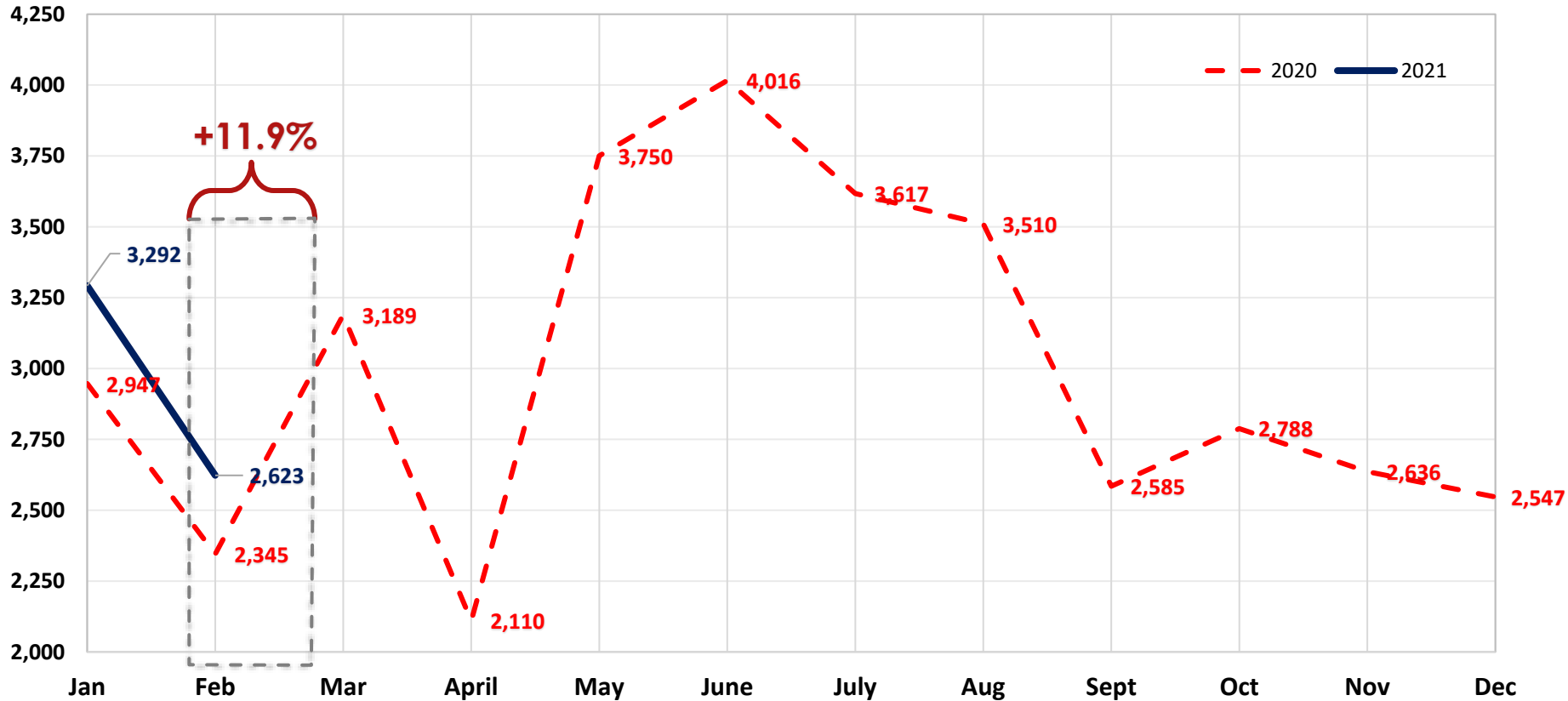


▶ **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2021 – FEB 28, 2021**

OW

Total Permits Issued:	3,292
Total Amount Collected:	\$ 1,199,614
■ Convenience Fees:	\$ 16,614
■ Total Permit Fees:	\$ 1,183,000
– Pro Miles:	\$ 17,745
– TxDOT:	\$ 1,005,550
– HCRMA:	\$ 159,705

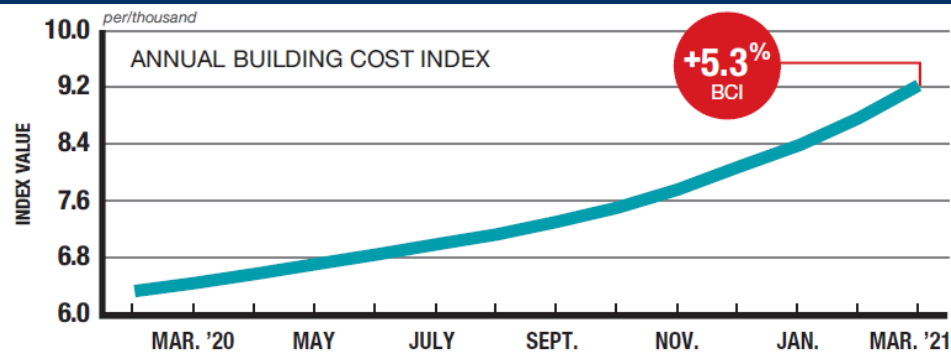
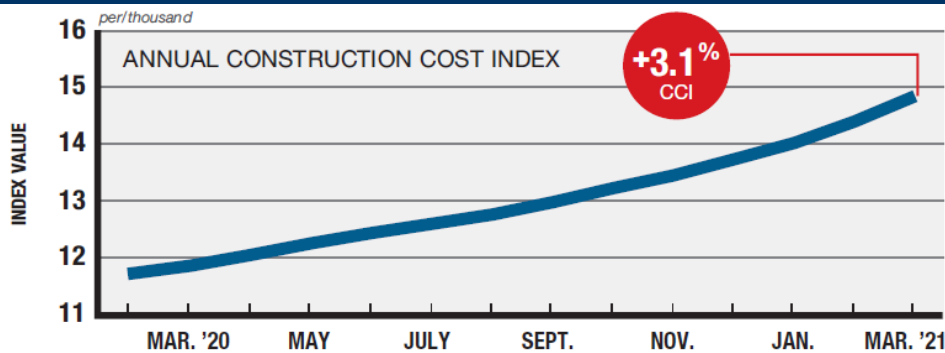
Overweight/Oversized Permit Count 2020 - 2021 Monthly Comparison



Notes:

1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
2. For the year 2021, the total monthly permit count of 2,623 represents an +11.9% increase compared to the same month in 2020.

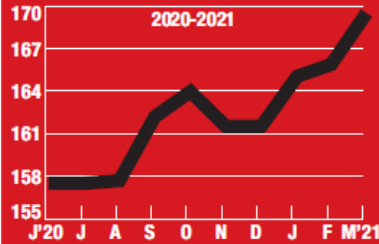
Construction Cost Index (CCI) Change (%) Year-to-Year for the month of March



CONCRETE BLOCK

+2.2%

MONTHLY PRICES INCREASED 2.2%, WHILE YEARLY PRICES ROSE 7.6%.

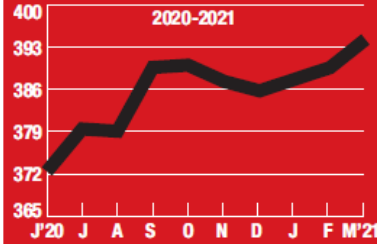


1992=100

READY-MIX CONCRETE

+1.2%

READY-MIX CONCRETE PRICES INCREASED 1.2% SINCE LAST MONTH.

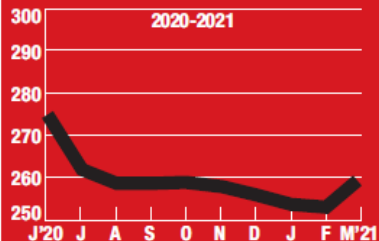


1992=100

ASPHALT PAVING

+2.5%

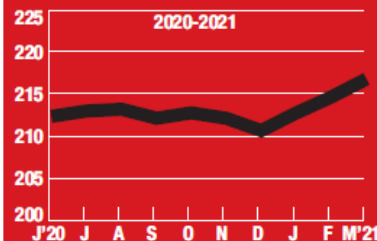
ASPHALT PRICES ROSE 2.5% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 1.1%.



PORTLAND CEMENT

+1.0%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 1.0% IN MARCH.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
------	------	---------	--------	-------

ASPHALT PAVING

PG 58	TON	408.72	+2.5	-1.1
Cutback, MC800	TON	369.25	-0.3	-2.0
Emulsion, RAPID SET	TON	353.19	-0.3	-1.4
Emulsion, SLOW SET	TON	364.59	-0.2	-1.2

PORTLAND CEMENT

Type one	TON	151.10	+1.0	+3.5
----------	-----	--------	-------------	------

MASONRY CEMENT

70-lb bag	TON	10.99	+0.8	+0.6
-----------	-----	-------	------	------

CRUSHED STONE

Base course	TON	12.56	-0.1	+1.6
Concrete course	TON	11.74	-0.1	-0.1
Asphalt course	TON	13.81	+0.6	+0.8

SAND

Concrete	TON	10.56	0.0	+1.4
Masonry	TON	12.55	+0.1	+1.7

READY-MIX CONCRETE

3,000 psi	CY	126.60	+1.2	+6.6
4,000 psi	CY	141.68	+0.2	+2.0
5,000 psi	CY	188.62	-1.0	-0.4

CONCRETE BLOCK

Normal weight: 8" x 8" x 16"	C	158.30	+2.2	+7.6
Lightweight: 8" x 8" x 16"	C	159.58	+0.2	-7.0
12" x 8" x 16"	C	182.97	+0.1	-0.2



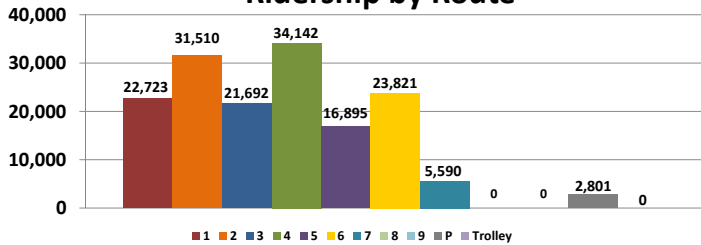
FY 2020-2021 METRO MCALLEN

OCTOBER 1, 2020 thru JANUARY 31, 2021 Ridership and Fares

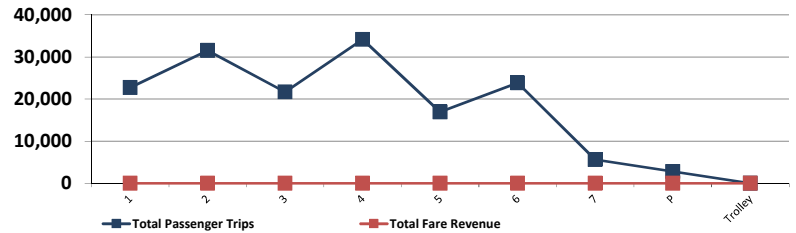
TOTAL RIDERSHIP= 159,174

TOTAL ANNUAL FARE REVENUE= \$0

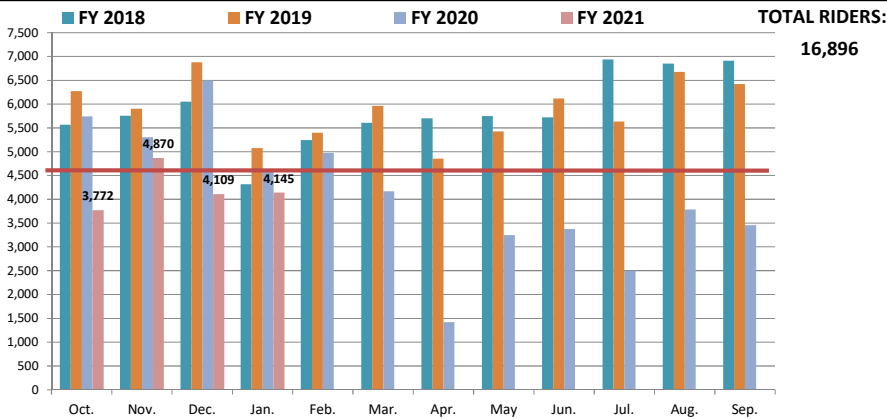
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



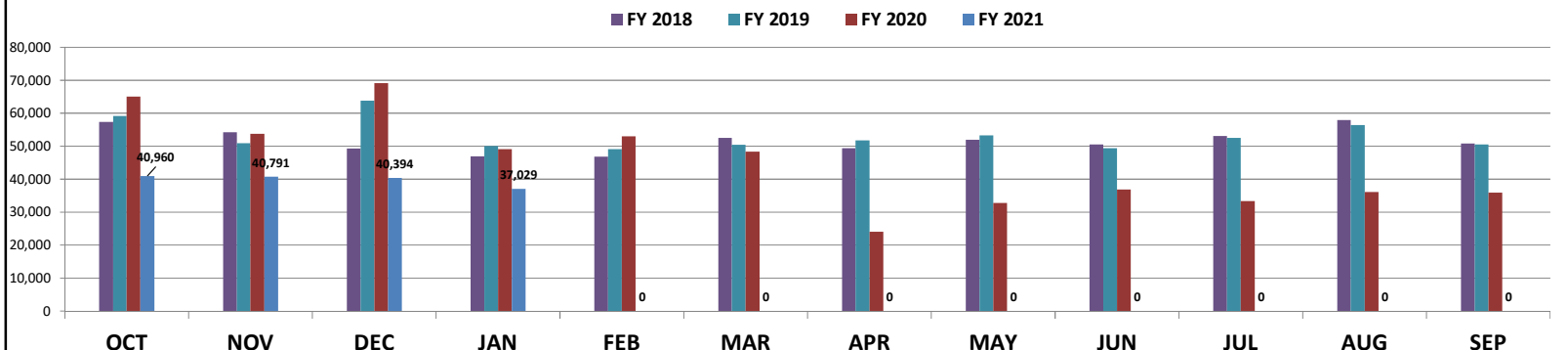
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	0	0	0	0	0	0	0	0	16,896
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2018 - FY 2021 RIDERSHIP SUMMARY



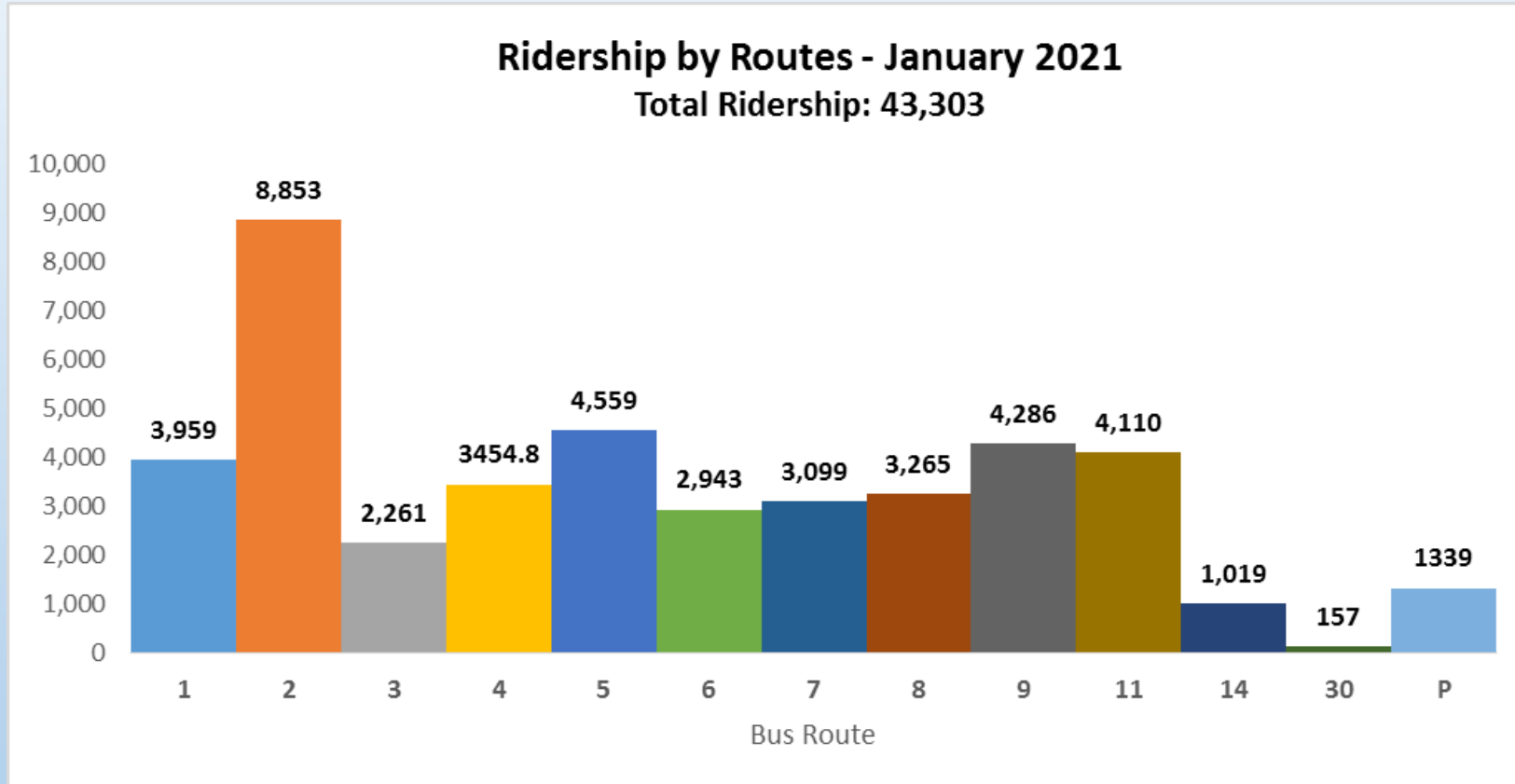
Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	0	0	0	0	0	0	0	0	159,174	-70%

Brownsville Metro & Island Metro Transit Reports





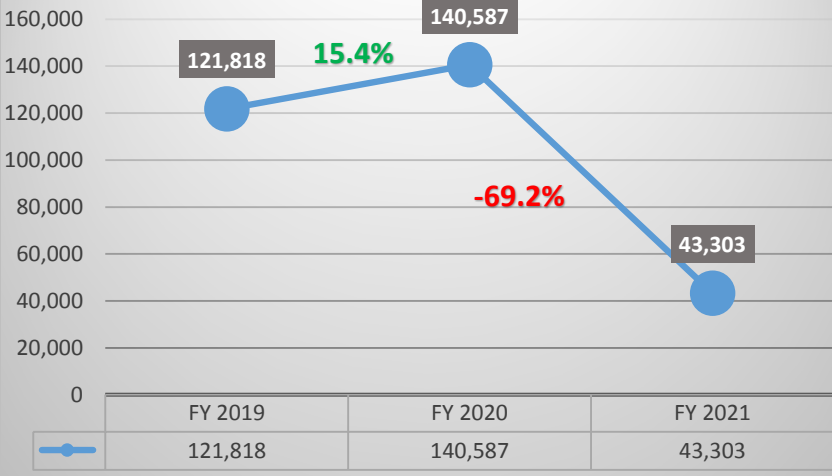
Brownsville Metro



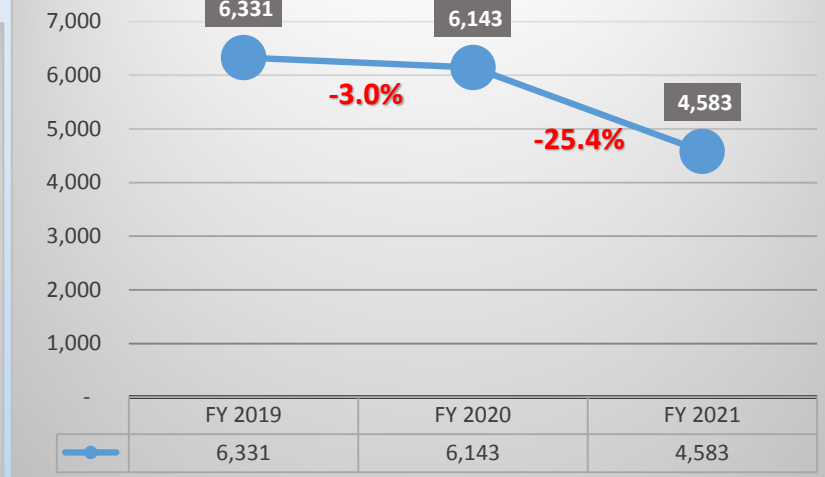


Brownsville Metro

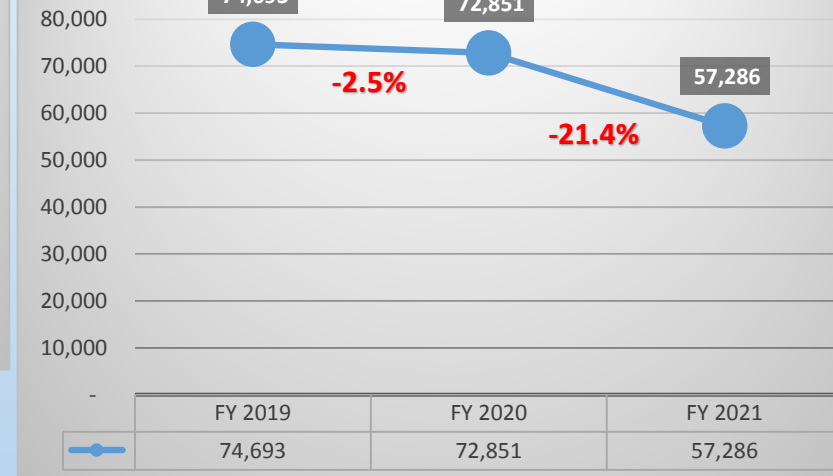
January 2021 Ridership



January 2021 Revenue Hours



January 2021 Revenue Miles



Island Metro

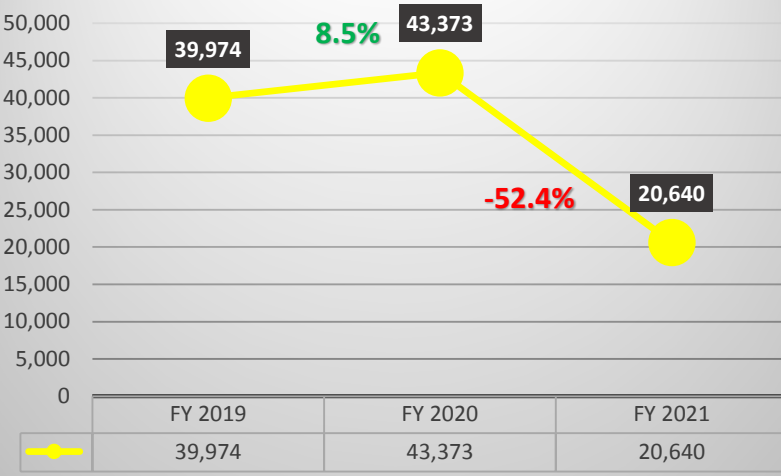
Ridership by Routes - January 2021 Total Ridership: 20,640



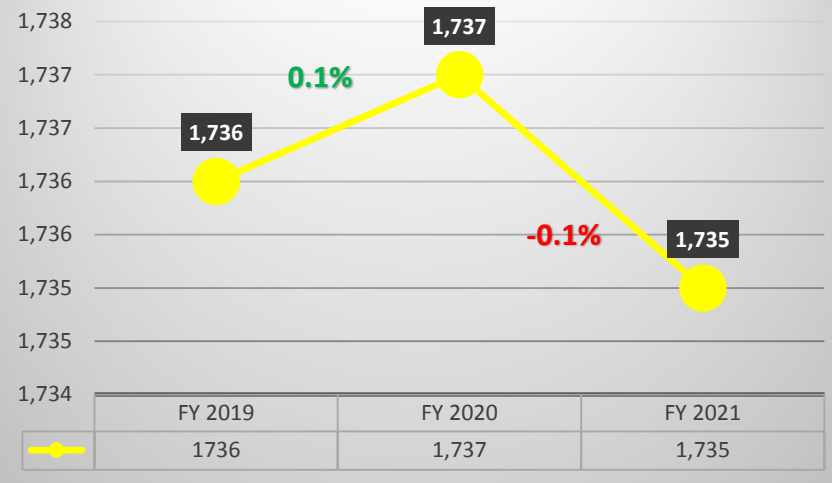


Island Metro

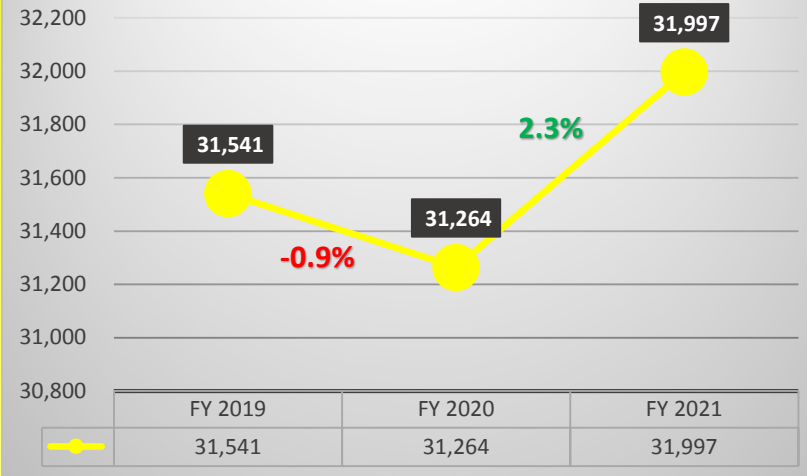
January 2021 Ridership



January 2021 Revenue Hours



January 2021 Revenue Miles

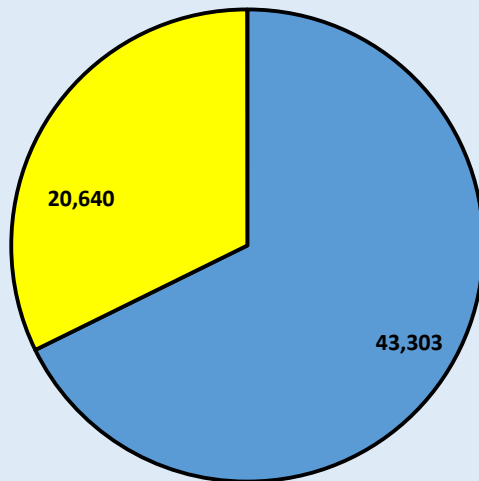




Combined Ridership

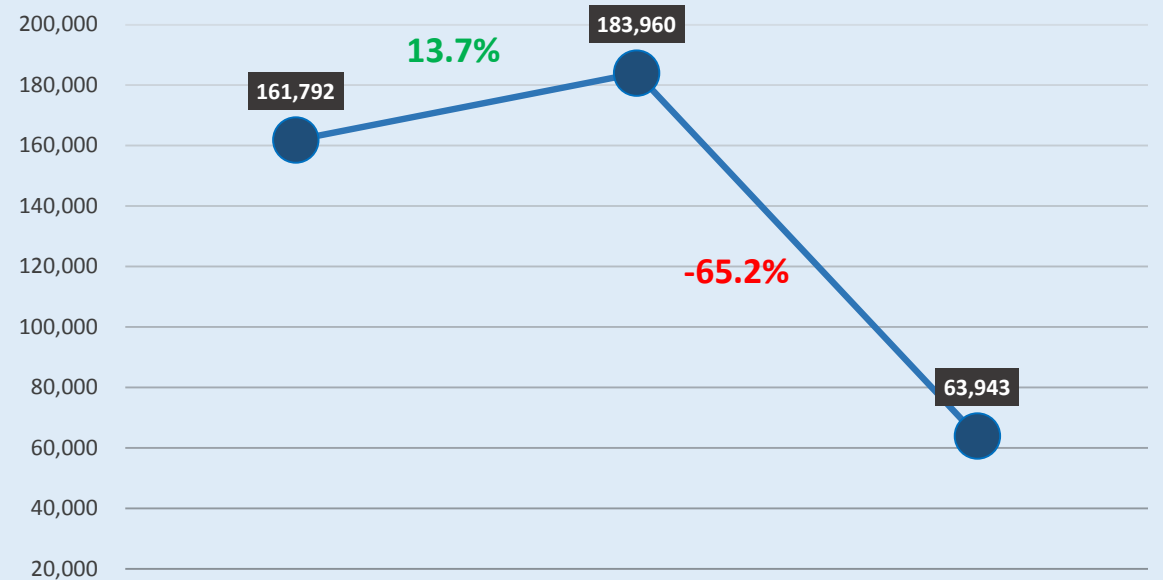


January 2021 Total Ridership
63,943



■ Brownsville Metro ■ Island Metro

January Ridership



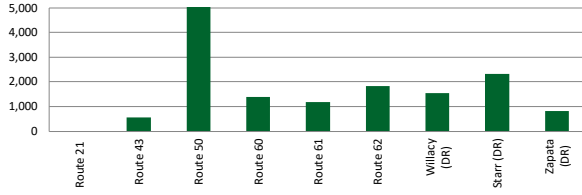
	FY 2019	FY 2020	FY 2021
January Ridership	161,792	183,960	63,943

Thank You

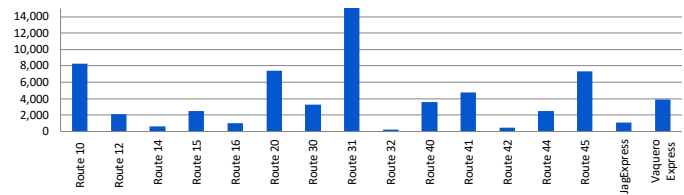


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2021 February

RURAL
Ridership by Route

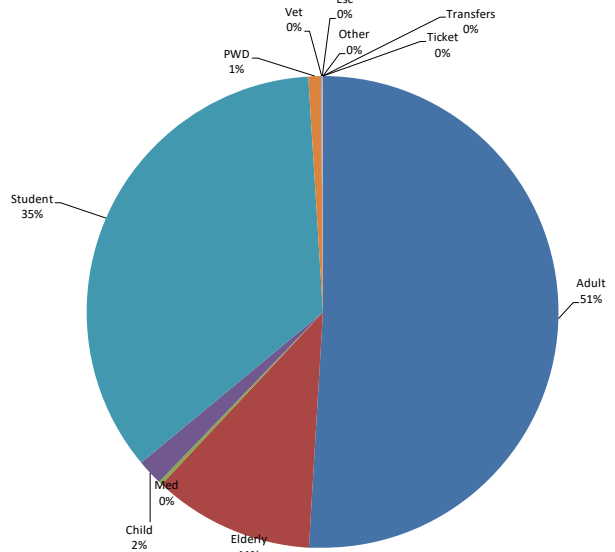


URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	0	0%	Sullivan City, West Hidalgo County
	Route 43	560	1%	South Cameron County
	Route 50	13,756	14%	Brownsville, Port Isabel
	Route 60	1,391	1%	Roma, Rio Grande City
	Route 61	1,181	1%	Rio Grande City
	Route 62	1,833	2%	Rio Grande City
	Willacy (DR)	1,524	2%	Willacy County
	Starr (DR)	2,314	2%	Starr County
	Zapata (DR)	801	1%	Zapata County
Metro Express	9,533	10%	Rio Grande Valley	
URBAN	Route 10	8,219	8%	Edinburg
	Route 12	2,064	2%	Edcouch, Elsa, Edinburg
	Route 14	647	1%	Edinburg
	Route 15	2,470	2%	Edinburg
	Route 16	1,010	1%	Edinburg
	Route 20	7,377	7%	Mission
	Route 30	3,274	3%	Pharr, San Juan
	Route 31	16,050	16%	Hidalgo County
	Route 32	264	0%	Donna
	Route 40	3,610	4%	Harlingen
	Route 41	4,743	5%	Harlingen
	Route 42	443	0%	San Benito
	Route 44	2,475	2%	Primera, La Feria, Santa Rosa
	Route 45	7,303	7%	Cameron County
	JagExpress	1,103	3%	Weslaco, Pharr, McAllen
Vaquero Express	3,871	4%	Edinburg	
Hidalgo	97	0%	City of Hidalgo	
TOTAL		97,913	100%	

Ridership Breakdown by Category

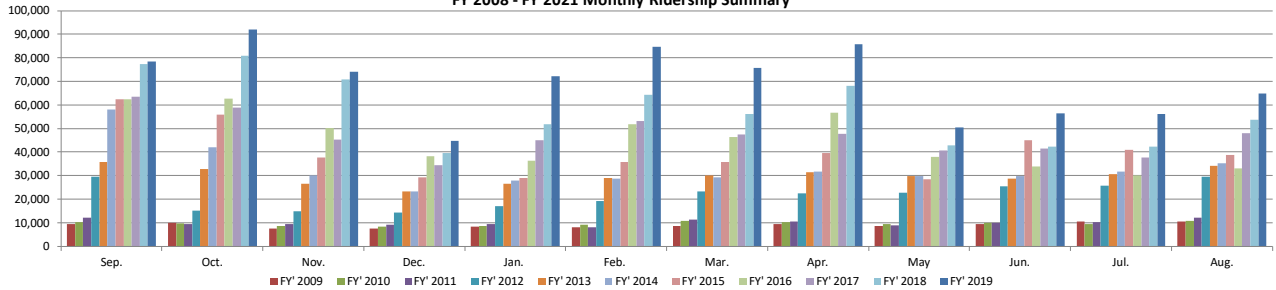


YEAR TO DATE RIDERSHIP REPORT

FY 2020 Sept-Feb	FY 2021 Sept-Feb	DIFFERENCE	% DIFFERENCE
498,615	97,913	-400,702	-80%

* Rural service - service in rural low -population areas outside of urbanized areas
* Urban service- service between or within urbanized areas

FY 2008 - FY 2021 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY* 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY* 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY* 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY* 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY* 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY* 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY* 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY* 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY* 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY* 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY* 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY* 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY* 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY* 2021	17,146	16,894	15,751	16,072	16,620	12,994	0	0	0	0	0	0	95,477	-739,429	-89%
Monthly Change from Previous FY	-61,294	-75,036	-58,386	-28,637	-55,579	-71,568	-75,604	-85,670	-50,318	-56,330	-56,234	-64,773	-739,429	18,367	2%
% Change	-78%	-82%	-79%	-64%	-77%	-85%	-100%	-100%	-100%	-100%	-100%	-135%	-131%	79%	51%

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$2.40 State Avg. = \$4.85
Cost per revenue hour = \$46.22 State Avg. = \$73.39
Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$3.03 State Avg. = \$2.99
Cost per revenue hour = \$71.08 State Avg. = \$59.91
Cost per passenger = \$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

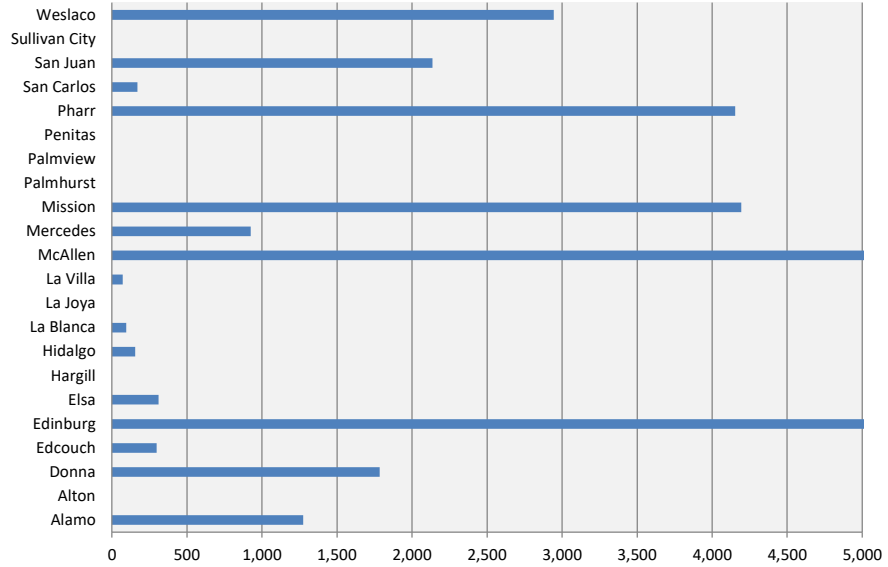
Passengers per revenue mile = 0.20 State Avg. = .15
Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	1,274
Alton	0
Donna	1,785
Edcouch	298
Edinburg	13,625
Elsa	310
Hargill	0
Hidalgo	156
La Blanca	95
La Joya	0
La Villa	72
McAllen	15,619
Mercedes	924
Mission	4,194
Palmhurst	0
Palmview	0
Penitas	0
Pharr	4,153
San Carlos	170
San Juan	2,137
Sullivan City	0
Weslaco	2,945
Total	47,757

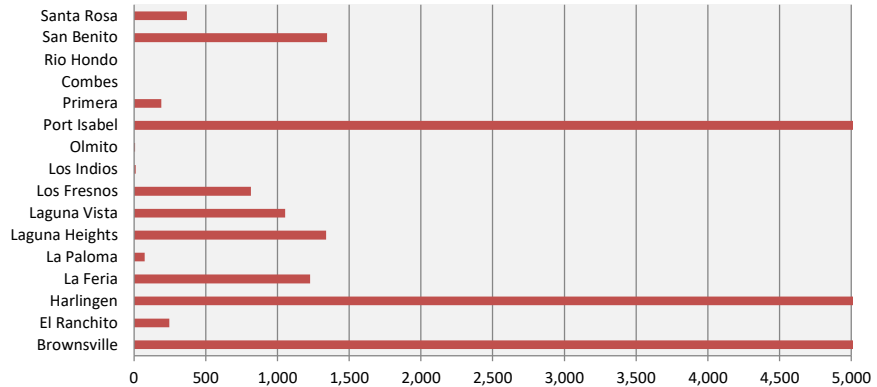
Hidalgo County by Cities



Cameron County

Brownsville	14,895
El Ranchito	245
Harlingen	11,369
La Feria	1,228
La Paloma	74
Laguna Heights	1,339
Laguna Vista	1,052
Los Fresnos	814
Los Indios	11
Olmito	6
Port Isabel	5,799
Primera	189
Combes	0
Rio Hondo	0
San Benito	1,346
Santa Rosa	368
Total	38,735

Cameron County by Cities



Willacy County

Total 1,524

Starr County

Total 6,719

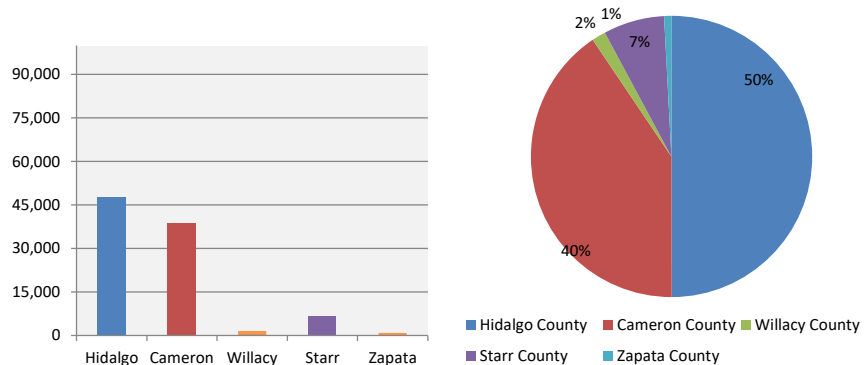
Zapata County

Total 801

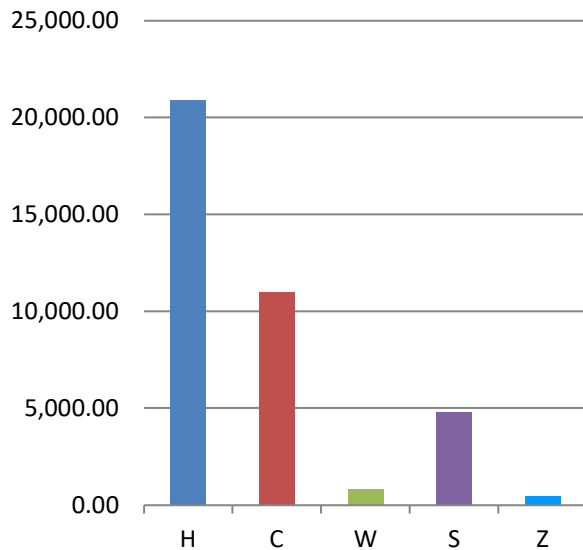
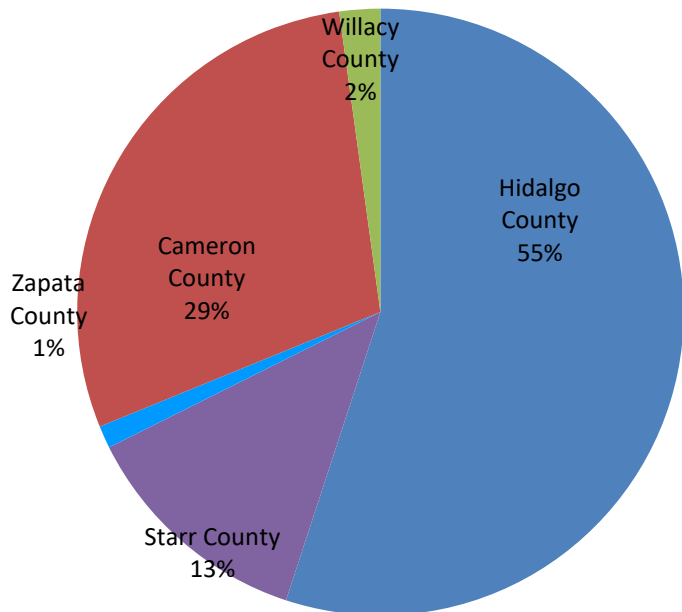
SYSTEM TOTAL

95,536

Ridership by County

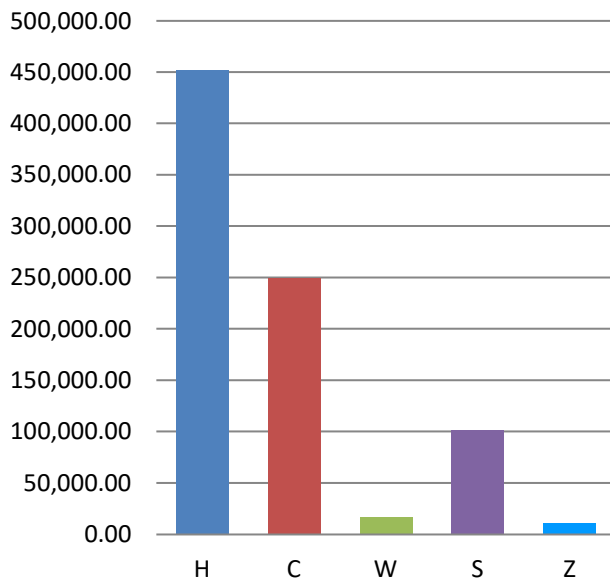
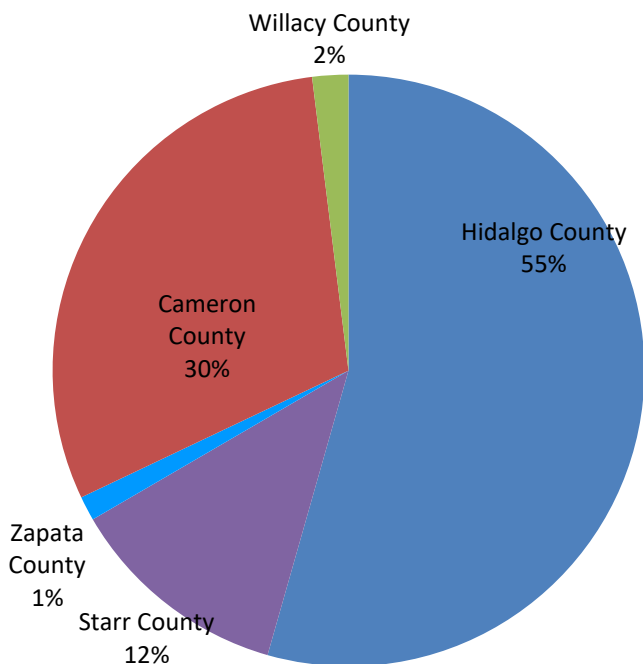


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	20,866.00
Starr County	4,775.00
Zapata County	458.54
Cameron County	10,988.00
Willacy County	824.00
Total Revenue Hours	37,911.54

Distribution of Revenue Miles



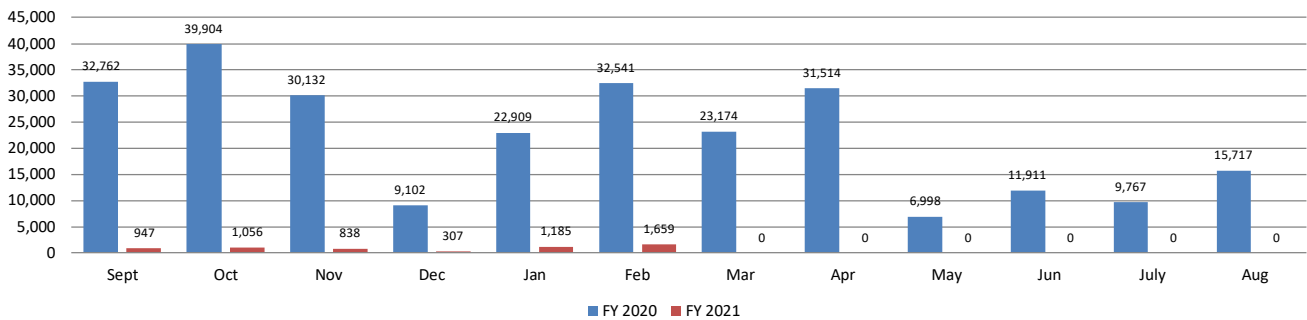
Revenue Miles Provided	
Hidalgo County	451,929
Starr County	101,179
Zapata County	11,095
Cameron County	249,850
Willacy County	16,327
Total Revenue Miles	830,380



**FY 2021 University of Texas Rio Grande Valley
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	1	0	0	0							1
12	27	51	52	34	53	33							250
14	66	62	47	17	39	26							257
15	0	0	0	1	1	1							3
16	0	0	0	0	0	0							0
20	0	0	1	0	4	0							5
21	0	0	0	0	0	0							0
30	0	0	0	0	0	0							0
31	0	0	0	0	0	0							0
32	0	0	0	0	0	0							0
40	0	0	0	0	0	0							0
41	0	0	0	0	0	0							0
42	0	0	0	0	0	0							0
44	0	0	0	0	0	0							0
45	1	3	2	0	0	0							6
50	0	0	0	0	0	0							0
Vaquero Express	853	940	735	255	1,088	1,599							5,470
Total	947	1,056	838	307	1,185	1,659	0	0	0	0	0	0	5,992
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	-31,815	-38,848	-29,294	-8,795	-21,724	-30,882	-23,174	-31,514	-6,998	-11,911	-9,767	-15,717	

2020 - 2021 Valley Metro Routes UTRGV Student Passenger Count





**South Texas College - FY 2021
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0							0
12	8	1	0	1	2	0							12
14	0	0	0	0	0	0							0
15	0	0	0	0	0	0							0
16	0	0	0	0	0	0							0
20	0	0	0	0	0	0							0
30	0	0	4	0	0	0							4
31	43	52	58	43	56	51							303
32	0	0	0	0	0	0							0
40	0	0	0	0	0	0							0
41	0	0	0	0	0	0							0
42	0	0	0	0	0	0							0
44	3	3	6	3	0	0							15
45	0	0	0	0	0	0							0
60	17	21	13	0	0	0							51
61	9	0	6	0	0	6							21
62	6	0	0	0	0	4							10
DR-RGC	0	0	0	0	0	0							0
Purpleline	22	16	0	0	0	0							38
Greenline	87	122	58	18	26	50							361
Total	195	215	145	65	84	111	0	0	0	0	0	0	815
Non Valley Metro Routes													
Yellowline	97	100	60	21	28	55							361
Park & Ride	0	0	0	0	0	0							0
Total	97	100	60	21	28	55	0	0	0	0	0	0	361
Grand Total	292	315	205	86	112	166	0	0	0	0	0	0	1,176
Change Over Previous Month			-110	-119	26	54	-166	0	0	0	0	0	



**South Texas College - Mid Valley JagExpress
STC Student Passenger Counts Comparison
FY 2021**

Direct Service

Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	12	250	1,802	2,064
Route 31 Business 83	303	0	15,747	16,050
Purple Line	38		17	55
Yellow Line	361		0	361
Green Line	361		1,717	2,078
Park & Ride	0		0	0
Route 60 Greenline Roma	51		1,340	1,391
Route 61 RGC West	21		1,160	1,181
Route 62 RGC East	10		1,823	1,833
DR-RGC	0		2,314	2,314
Vaquero Express		3,871	0	3,871
Total	1,157	4,121	25,920	31,198

Connecting Service

Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	0	1	8,218	8,219
Route 14 UTRGV VABL	12	0	257	390	647
Route 15 Edinburg	12	0	3	2,467	2,470
Route 20 Mission - McAllen	31	0	5	7,372	7,377
Route 30 Pharr San Juan - Edinburg	31	4	0	3,270	3,274
Route 32 Donna International Bridge	31	0	0	264	264
Route 40 Harlingen Medical	31	0	0	3,610	3,610
Route 41 Harlingen Retail	31	0	0	4,743	4,743
Route 42 San Benito Harlingen	31	0	0	443	443
Route 44 La Feria/Santa Rosa/Primera	31	15	0	2,460	2,475
Route 45 Cameron Career Connection	31	0	6	7,297	7,303
Total		19	272	40,534	40,825

Total Service

	STC	UTRGV	General Public	Total
Grand Total	1,176	4,393	66,454	72,023



**FY 2021 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0							0
12	0	0	0	0	0	0							0
14	0	0	0	0	0	0							0
31	0	0	0	0	2	0							2
40	0	0	0	0	0	0							0
41	0	0	0	0	0	0							0
42	0	0	0	0	0	0							0
43	0	0	0	0	0	0							0
44	6	4	7	3	1	0							21
45	9	16	10	6	11	2							54
50	0	0	0	0	0	0							0
Willacy	0	0	0	0	0	0							0
Total	15	20	17	9	14	2	0	0	0	0	0	0	77

Change Over Previous Month	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	
		5	-3	-8	5	-12	-2	0	0	0	0	0	-15

TSTC Student Ridership

