

AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING
THURSDAY, SEPTEMBER 9, 2021 – 10:00 AM
RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

Full TAC Business Agenda

(Meeting Will be Held as a Videoconference)

[Click here to join the meeting](#)

I. Call To Order

II. Roll Call

III. Public Comments – Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.

1. Approval of August 12, 2021, Minutes

Action Possible Action Information

Presenter: **Pete Sepulveda, TAC Chairman**

Item Summary: Approval of the August 12, 2021, meeting minutes contained in Electronic Item “A” will be requested.

Background: N/A

2. Consent Agenda

2.1 Discussion and Possible Action of FY2019 TASA Projects Updates and Potential AFA Amendments

Action Possible Action Information

Presenter: Eva Garcia, Planner III/BikePed Program Coordinator

Item Summary: RGVMPO Staff continues to review and monitor projects that have been awarded TASA funds. To ensure regional FY 2019 funds are obligated by September 2022, staff has been working with local government agencies to collect project updates. This presentation will highlight project challenges and potential changes that may be considered to amend AFAs, or otherwise provide clarification on how to proceed.

Background: Two years have passed since FY 2019 TASA funds were programmed to awarded/selected projects. Through the project development process, some challenges and changes have been discussed. RGVMPO Staff, and our TxDOT partners, intend to continue to ensure transparency with the RGVMPO’s policymakers and transportation professionals. After the presentation, staff will be seeking feedback and guidance from TAC members.

2.2 Discussion and Possible Action of Projects for FY2021-2022 TASA Funds

Action Possible Action Information

Presenter: Eva Garcia, Planner III/BikePed Program Coordinator
Item Summary: RGVMPPO Staff will present information regarding the evaluated and scored projects that have been recommended by the RGVMPPO's Bicycle and Pedestrian Advisory Committee.

Background: The RGVMPPO opened the FY 2021-2022 TASA Program Call for Projects on June 1, 2021. The Call closed on Friday, July 30, 2021. The RGVMPPO BPAC reviewed, evaluated, and scored project submittals on Wednesday, August 4, 2021. RGVMPPO Staff anticipates discussion from TAC members on the presented project list. The official programming of funds, through consideration and action, is tentatively set to take place during the September 2021 RGVMPPO Transportation Policy Board meeting.

2.3 Discussion on Public Involvement for the FY 2021-2024 TIP & 2045 MTP - November Revisions

Action Possible Action Information

Presenter: Rudy Zamora, Planner I

Item Summary: RGVMPPO Staff has posted documents for Public Involvement via our website and social media outlets. These documents (within members' packets for review) include revised Highway & Transit TIP tables, MTP table, announcement flyer, and section 5307 Program of Projects for our regional transit providers.

Background: The FY 2021-2024 statewide TIP, or STIP, is pending updates from the July Revision period. Additional updates were received for the November Revision period, so all necessary changes have been identified. The MTP has been revised as well, with most recent changes highlighted throughout the document. Once this 30-day public involvement period closes, TAC and TPB will need to approve these documents prior to uploading to the E-STIP portal. Staff is available to address questions and/or concerns.

2.4 Discussion and Action on City of Edinburg Census (1 Additional Vote)

Action Possible Action Information

Presenter: **Andrew Canon, Executive Direction (RGVMPO)**

Item Summary: Based upon the 2010 Census, the composition of the Transportation Policy Board (TPB) voting membership is as follows: The signatory cities are allocated board votes are: Brownsville - 4, McAllen - 3, Harlingen - 2, **Edinburg - 2**, Pharr - 2 and Mission - 2. All other cities over fifty thousand (50,000) population are allocated one (1) board member.

Background: As per the RGVMPO Bylaws, Cities with a population over fifty thousand (50,000) are allocated one or more **VOTES** on the Transportation Policy Board, along with the two (2) counties and other transportation partners. All population requirements will be determined based on the most recent U.S. Decennial Census. Transportation Policy Board membership shall be adjusted following publication of each official decennial census.

Cities will be given membership on the Transportation Policy Board based on one (1) member with one vote once the city reaches fifty thousand (50,000) population in an official census (the federal threshold for the creation of an MPO) and one (1) additional **VOTE** for each additional fifty thousand (50,000) population bracket marker reached. **City of Edinburg** has reached that threshold, which will allow them for one (1) additional vote, total vote of **three (3)**.

IV. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action Possible Action Information

Presenter: **Andrew A. Canon, RGVMPO**

Item Summary: Financial Update

V. Status Report

A. TxDOT Project Status Report

Action Possible Action Information
Presenter: TxDOT

B. Cameron County RMA

Action Possible Action Information
Presenter: Pete Sepulveda

C. Hidalgo County RMA

Action Possible Action Information
Presenter: Eric Davila

D. McAllen Metro

Action Possible Action Information
Presenter: Jon Bocanegra

E. Brownsville Metro

Action Possible Action Information
Presenter: Antonio Zubieta

F. Valley Metro

Action Possible Action Information
Presenter: Frank Jaramillo

VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VII. Next Meeting: The next meeting of the RGVMPPO Transportation Technical Committee is scheduled for **10:00 am on October 14, 2021.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIA MICROSOFT TEAMS**

August 12, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Meeting to order at 10:00 a.m. The TAC Meeting was held remotely with the following TAC Members in attendances.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	Robert Salinas (Alternate)
City of Brownsville	Joel Garza
City of Edinburg	Tom Reyna
City of Harlingen	Ana Hernandez
City of McAllen	Yvette Barrera
City of Pharr	Maria Rangel
City of San Benito	Rick Guerra (Mayor)
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Hidalgo County RMA	Eric Davila
Brownsville Metro	Antonio Zubieta
McAllen Metro	Jon Bocanegra
Port of Brownsville	ABSENT
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Cameron County Spaceport Dev. Corp.	Mark Yates
GUEST	
LRGVDC	Manuel Cruz, Executive Director
STAFF	
RGVMPO	Andrew A. Canon
RGVMPO	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

1. Consideration and Action to Approve the Minutes of July 8, 2021

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of July 8, 2021.

TxDOT noted one correction to the attendance list, Norma Garza was in attendance, not Melba Schaus for TxDOT. No other corrections were noted to the minutes, Cameron County made a motion to approve the Minutes of July 8, 2021, with correction. The motion was seconded by Hidalgo County; and upon a vote, the motion carried unanimously.

2. CONSENT AGENDAS

2.1 Discussion on ROW Funding Update

Norma Garza, TxDOT provided an update on the ROW Funding as follows (Attachment Provided):

ROW Update

- On May 3, 2021, the District was directed to cease work on ROW acquisition for projects not in FY 20 or FY 21 lettings due to statewide ROW budget issues (expenditures were projected to extend beyond allocation).
- ROW directive was later expanded to also include Local Government (LG) projects ROW acquisitions with reimbursement from Federal Funds (Category 7).
- In late June/early July 2021, ROW Division began having discussions on how to move forward and prevent the same budget issues from occurring in the future.
- The result... Effective September 1, 2021 (FY 2022), each TxDOT district will be given it's own ROW budget allocation to manage for their respective ROW/Utility needs.
- In PHR's case, the District will also need to cover the LG projects with MPO Cat 7 for ROW/Utilities using state funds allocated to the District.
- This means that the previous process of the ROW Division covering all expenditures under their umbrella is no longer feasible, and now the District will be managing and allocating ROW funds to the respective LG projects as available.
- TxDOT and LGs will need to prioritize the projects to be worked on by FY and adhere to the selected projects list.
- The expectation is that all ROW funds allocated to the District need to be expended in FY 22 (i.e. 9/1/21 to 8/31/22). Same expectations will hold for the LG for any funds allotted to their projects.
- Our 1st priority should be on projects in the STIP/Construct years (2022-2025).

ROW Process beginning FY202

Local Government

- Provide the District with a project status of all active ROW/Utility projects, including the anticipated eligible expenditures in FY 22. (Please include an updated project schedule.)
- Provide monthly updates on project progress to the District/ROW section
- Submit reimbursement requests for selected project(s) as soon as possible for review and processing.

TxDOT-PHR

- Will use the updated project status reports provided by LG to determine/select what projects and how much funding can be allocated for FY 22.
- ROW section will monitor/track the projects on a monthly basis and provide monthly reports to District.
- **District and ROW section will evaluate projects not progressing and determine if that funding will need to be re-allocated to another project at District's discretion.**

ROW Division

- ROW Division will be monitoring the District's expenditures and budget

It is imperative that the District and Local Government prioritize our projects based on project health, ranking and letting date to make sure we do not lose any ROW funds.

Estimate Needs in FY22 and FY23 (On-System and Off System)

- We have not received our ROW allocation to date
- Based on information we have available from LGs for current LG projects our needs are:

FISCAL YEAR	TOTAL	OFF-SYSTEM ROW	ON-SYSTEM ROW	OFF-SYSTEM UTILITIES	ON-SYSTEM UTILITIES	ON-SYSTEM SURVEY
FY 2022	\$48,907,806	\$9,713,000	\$18,872,000	\$3,369,303	\$14,689,003	\$2,264,500
FY 2023	\$155,235,808	\$4,967,000	\$29,450,000	\$4,460,588	\$113,993,220	\$2,365,000

Current Off-System Projects
 ▪ **Current LG Projects**

Let Date	CSJ	LG	RCSJ	HWY
Feb-16	0921-02-301	Mission	0921-02-306	US 83
Aug-19	0921-02-312	Hidalgo Cnty	0921-02-370	Dicker Rd.
Nov-20	0921-02-321	Hidalgo Cnty	0921-02-344	Mile 3 N
Oct-21	0921-06-311	Primera		STUART PLACE/PED/RR
Oct-21	0921-06-312	Harlingen		CS/RR/PED
Dec-21	0921-06-252	Cameron Cnty	0921-06-307	S. Parallel Corridor
Jan-22	0921-02-168	Hidalgo Cnty	0921-02-356	CS/Mile 6 W
Jan-22	0921-02-286	Hidalgo Cnty	0921-02-355	CR 623/Mile 6 W
Aug-22	0921-02-328	Mission	0921-02-377	Taylor Road PH II
Sep-22	0921-02-375	Pharr	0921-02-413	HI LINE RD W
Sep-22	0921-02-376	Pharr	0921-02-418	HI LINE RD W
Dec-22	0921-02-194	Hidalgo Cnty	0921-02-372	Liberty Blvd. PH I
Feb-24	0921-02-327	Mission	0921-02-378	Taylor Road PH I
Jan-25	0921-02-332	Hidalgo Cnty	0921-02-422	Mile 3 Road
Jan-26	0921-02-361	Hidalgo Cnty	0921-02-421	Nolana Loop
Jan-28	0921-02-403	Hidalgo Cnty	0921-02-404	El Dora Road
Jan-28	0921-02-322	Hidalgo Cnty	0921-02-364	Liberty Blvd. PH II

After much discussion on this item, TxDOT reminded TAC members that there is a deadline to submit Monthly Prioritized Projects, which is “the end of the month”. City of Brownsville made a motion to Acknowledge the ROW Funding Update as presented by Norma Garza. The motion was seconded by TxDOT; and upon a vote, the motion passed unanimously.

2.2. Discussion and Possible Action of FY2019 TASA Projects Updates and Potential AFA Amendments

Eva noted that staff continues to review and monitor projects that have been awarded TASA funds. To ensure regional FY 2019 funds are obligated by September 2022, staff has been working with local government agencies to collect project updates. Staff provided a presentation which highlighted project challenges and potential changes that may be considered to amend AFAs, or otherwise provide clarification on how to proceed.

Staff provided a brief background and noted that two years have passed since FY 2019 TASA funds were programmed to awarded/selected projects. Through the project development process, some challenges and changes have been discussed. RGVMP staff, and our TxDOT partners, intend to continue to ensure transparency with the RGVMP’s policymakers and transportation professionals.

FUNDS TO OBLIGATE BY SEPTEMBER 2022: \$2,154,958.32

	Project Name	Award Amount	CSJ Number	Project Sponsor	County
5	Brownsville to Los Fresnos Connect Phase I	\$512,000	0921-06-322	Brownsville	Cameron
6	PSJA Tri-City Pedestrian Improvements Phase II	\$1,577,340	0921-02-432	Pharr	Hidalgo
7	RGV BikeShare	\$408,000	0921-02-429	LRGVDC	Hidalgo
8	Hidalgo County Active Mobility Plan	\$264,000	0921-02-430	LRGVDC	Hidalgo
9	Jackson Hike & Bike Project Phase II	\$400,232	0921-02-431	McAllen	Hidalgo
10	Brownsville to Los Fresnos Connect Phase II	\$512,000	0921-06-324	Brownsville	Cameron
11	Henderson Sidewalks	\$308,810	0921-06-325	Los Fresnos	Cameron
12	Olmito Sidewalk Improvements	\$318,965	0921-06-326	Cameron Co.	Cameron
13	Las Palmas Sidewalk Improvements	\$240,934	0921-06-327	Cameron Co.	Cameron
14	UTRGV Campus Bike/Ped Improvements	\$356,625	0921-02-480	UTRGV	Hidalgo

City of McAllen did report that the Jackson Hike & Bike Project Phase II continues to move forward, some challenges are the amount funding awarded by the MPO, but with the Amendment, this will help with this project possibly moving forward.

Mr. Cruz with LRGVDC, did convey to TAC member present that the RGV BikeShare, Inter-Local Agreements with the respective cities have been obtained as of last month. However due to the prices increase with the current vendor (over \$20,000) for each of the cities, which include environmental / engineering plans that was not factor into the current amounts, this project will mostly like will not be moving forward as plan.

Andrew asks if the LRGVDC Board has set a date on deciding whether these funds will be used, so that the Policy Board will have the opportunity to decide and make a recommendation on how to use these funds with other projects.

Mr. Cruz noted that a decision would be made in the next coming week and he will forward a letter to RGVMPPO on the final determination on whether these funds will be utilized for the RGV BikeShare Project.

After some discussion on this item, TxDOT made a motion to Acknowledge the Discussion on the FY2019 TASA Projects Updates and Potential AFA Amendments as presented by Staff. The motion was seconded by the City of Edinburg; and upon a vote, the motion passed unanimously.

2.3 Discussion and Possible Action of Projects for FY2021-2022 TASA Funds

Eva presented information regarding the evaluated and scored projects that have been reviewed and recommended by the RGVMPPO’s Bicycle and Pedestrian Advisory Committee. The RGVMPPO opened the FY 2021-2022 TASA Program Call for Projects on June 1, 2021. The Call closed on Friday, July 30, 2021. The RGVMPPO BPAC reviewed, evaluated, and scored project submittals on Wednesday, August 4, 2021. The official programming of funds, through consideration and action, is tentatively set to take place during the September 2021 by BPAC, TAC and RGVMPPO Transportation Policy Board meeting.

The following Construction Project Proposal received were:

- ❖ Pharr I Road/ Santa Ana Refuge Phase I Connector
- ❖ Lamar Elementary School and Victor Park Connectivity Project
- ❖ West Rail Trail
- ❖ Freddy Gonzalez Hike-and-Bike Trail
- ❖ Bejarano-McFarland-Galvan Trail Extension

Planning Projects Proposals Received were:

- ❖ Elsa-Getting Connected
- ❖ Arroyo Colorado Trails Phase III Planning and Design
- ❖ Bridge Street Pedestrian and Bicycle Development

PROJECT CATEGORY	% AVAILABLE	REQUEST
Construction	90%	\$2,070,000 \$4,076,604
Planning	10%	\$230,000 \$258,488
TOTAL CAT. 9	100%	\$2,300,000

EVALUATOR:	TOTAL POINTS:	PROJECT UNDER EVALUATION:
G	98	CONSTRUCTION: West Rail Trail
E	107	CONSTRUCTION: West Rail Trail
A	77	CONSTRUCTION: West Rail Trail
F	112	CONSTRUCTION: West Rail Trail
B	75	CONSTRUCTION: West Rail Trail
D	114	CONSTRUCTION: West Rail Trail
H	54	CONSTRUCTION: West Rail Trail
TOTAL SCORE:		633
AVERAGED SCORE:		90 West Rail Trail
G	104	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
B	84	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
E	67	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
D	103	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
F	102	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
A	69	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
H	95	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
TOTAL SCORE:		624
AVERAGED SCORE:		89 Freddy Gonzalez Hike-and-Bike Trail
G	61	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
E	56	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
C	107	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
C	109	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
D	103	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
B	73	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
A	91	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
H	90	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
TOTAL SCORE:		692
AVERAGED SCORE:		87 Bejarano-McFarland-Galvan Trail Extension
A	76	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
B	77	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
C	78	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
D	116	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
E	50	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
F	77	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
TOTAL SCORE:		476
AVERAGED SCORE:		79 Pharr I Road/Santa Ana Refuge Phase I Connector
C	96	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
B	62	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
D	37	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
G	46	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
F	71	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
E	90	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
A	86	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
H	76	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
TOTAL SCORE:		594
AVERAGED SCORE:		74 Lamar Elementary School and Victor Park Connectivity Project

City of Harlingen did have a request for the next TASA Project Process, ask that BPAC Committee be given more time to reviewing applications / projects being submitted for consideration.

After some discussion on this item, City of Edinburg made a motion to Acknowledge the Discussion on the Projects for FY2021-2022 TASA Funds as presented by staff. The motion was seconded by Cameron County and upon a vote, the motion passed unanimously.

2.4 Discussion on the Emergency Management Funds

Missy Lowe, TxDOT Maintenance Division provided a summary / presentation regarding Federal Reimbursement Programs for Emergency Situations (Floods, Hurricanes, etc). The presentation was regarding the federal reimbursement programs, determining which agency will reimburse for damages during disasters, what types of expenditures are reimbursable, and meeting federal reimbursement requirements.

Public Assistance Program and Policy Guide – Provides policy, rules and regulations for PA and IA Programs.

- ❖ Presidentially Declared events only
- ❖ Statewide Cost Threshold – Approximately \$38M

Covers Emergency and Permanent Work

- ❖ \$3,200 minimum per location
- ❖ \$3,200 - \$128,899 (small projects)
- ❖ \$128,900 and up (large projects)

FHWA ER Local Public Assistance

- ❖ TxDOT administers the FHWA ER Program for local governments
- ❖ Districts Offices play a key role in insuring cities and counties receiving ER Funding by:
 - Notifying the city, county of the event and declaration
 - Assist with identifying eligible roadways and damages
 - Requesting ER Funds
 - Coordinating locally administered projects
 - Providing technical support
 - Reviewing projects and documentation
 - Providing oversight and inspection of projects

City of Pharr ask whether a standard form would be available that TxDOT would have LGs utilize for Pavement assessment when requesting for reimbursement. TxDOT reply was “a standard form” has not been developed per say, TxDOT at this time are conducting visuals only.

City of Pharr also asked, will there be future Training soon on this TOPIC “Emergency Management Funds”. TxDOT replied not at this time, but there is a link that will provide plenty of guidance, to include videos on this Topic at TxDOT.gov.

No further discussion took place on this item, TxDOT made a motion to Acknowledge the Discussion on the Emergency Management Funds as presented by Missy Lowe, TxDOT Maintenance Division. The motion was seconded by City of Edinburg and upon a vote, the motion passed unanimously.

2.5 Discussion on the RGV Thoroughfare Plan Amendment

Luis Diaz, noted that as part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 17, 2021. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by a Thoroughfare Plan Amendment Form and Approved Resolution or Ordinance from the Jurisdictions Governing Body. The RGV MPO performs a yearly Thoroughfare Plan Amendment Process, where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGV MPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2020 RGV Amendments Thoroughfare Plan was presented and approved on April 13, 2021, by Hidalgo County Commissioner's Court. Thoroughfare Plan received were solely from Hidalgo County Commissioner Precincts 1 and 4. Deadline is scheduled for December 17, 2021 for all amendments to be submitted to Staff.

2.6 Discussion on the City of Mission Ongoing Projects

Staff noted that this item would be tabled, due to Mayor Armando O'Caña previous engagement. However, this item will be presented to the Policy Board at their meeting scheduled for August 25, 2021.

Item Summary: Project #1 - An update on the Mission Madero Multi Modal International Bridge.

Project#2 – Introduction High Speed Train to Mission. High Speed Rail to connect from Houston to Mission.

Project#3 – Introduction Multi-Counties Loop Video Presentation. Four County Loop Corridor for 18-Wheeler, Rail, and Freight Traffic.

IV. RGVMPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES

New Office Location –Edinburg Staff are all moved into the new Edinburg Location. 617 West University Drive, emails for staff will remain the same.

Brownsville Office – Staff for Brownsville have moved into a temporary office location. Should be moving to their permanent location at “City Plaza – Mezzanine”. New phone numbers will be assigned for staff in Brownsville, emails will remain the same.

Financial Update

Mr. Canon provided the financial update and noted that the current budget continues with a positive trend. *Report filed with the August 12, 2021, RGVTAC Packet.*

V. STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus, (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPO area, Via Microsoft Teams. The following report included some of many TxDOT Monthly Letting Projects that has been extended from (November 2020 – August 2022). *TxDOT Project Status Report is filed with the August 12, 2021, RGVTAC Packet. (Report only, no action taken at this time).*

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. *Cameron County RMA report is filed with the August 12, 2021, RGVTAC Packet. (Report only, no action taken at this time).*

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. *The Hidalgo County RMA monthly report is filed with the August 12, 2021, RGVTAC Packet. (Report only, no action taken at this time).*

D. McAllen Metro

Jon Ray Bocanegra with McAllen Metro report was provided and is filed with the **August 12, 2021, RGVTAC Packet. (Report only, no action taken at this time).**

E. Brownsville / Island Metros

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. **The reports are filed with August 12, 2021, RGVTAC Packet. (Report only, no action taken at this time).**

F. Valley Metro

Frank Jaramillo provided an update report Via Microsoft Team, for both the Rural and Urban areas for the Year-To-Date Report. **The Valley Metro Report was provided and is filed with the August 12, 2021, RGVTAC Packet. (Report on, no action taken at this time).**

VI. NEW OR UNFINISHED BUSINESS

TAC Meeting – Scheduled for (Thursday) September 9, 2021 (In Person).

Policy Meeting – Scheduled for (Wednesday) September 29, 2021 (In Person).

VII. ADJOURNMENT:

There being no further business to come before the RGV TAC Members, Chairman Sepulveda called for a motion to adjourn. Cameron County made a motion to adjourn the meeting at 11:36 AM. The motion was seconded by TxDOT; and upon a vote, the motion carried unanimously.

DRAFT



Lower Rio Grande Valley Development Council

Judge Aurelio "Keter" Guerra, Willacy CountyPresident
 Mayor Ambrosio "Amos" Hernandez, Pharr.....1st Vice President
 Mayor Chris Boswell, Harlingen 2nd Vice President
 Mayor Trey Mendez, Brownsville..... Secretary
 Mayor David Suarez, Weslaco Treasurer
 Mr. Jim Darling, Member-at-Large Immediate Past President

BOARD MEMBERS

David A. Garza
 Commissioner, Cameron County

David Fuentes
 Commissioner, Hidalgo County

Pilar Garza
 Commissioner, Alamo

Johnny Garcia
 Councilman, Edinburg

Rick Salinas
 Mayor, Lyford

Javier Villalobos
 Mayor, McAllen

Oscar D. Montoya
 Mayor, Mercedes

Norie Gonzalez Garza
 Councilwoman, Mission

Jorge Ledezma
 Mayor, Primera

Maribel Guerrero
 Mayor Rancho Viejo

Edward Gonzales
 Commissioner, Raymondville

Ricardo "Rick" Guerra
 Mayor, San Benito

Marco "Markie" Villegas
 Commissioner, San Juan

Veronica Gonzales
 UT Rio Grande Valley

Paul Hernandez
 South Texas College

Maricela De Leon
 Texas State Technical College

Troy Allen
 Delta Lake Irrigation District

Ronald Mills
 Willacy County Navigation District

Eleazar Garcia, Jr.
 Member-at-Large

Sergio Contreras
 Member-at-Large

Lupita Sanchez Martinez
 Grassroots Organizations

EXECUTIVE DIRECTOR

Manuel "Manny" Cruz

August 30, 2021

Mr. Andrew Canon
 Executive Director
 Rio Grande Valley Metropolitan Planning Organization
 617 West University Drive
 Edinburg, Texas 78539

Re: TASA Project Funds for RGV B-Cycle

Dear Mr. Canon:

The Lower Rio Grande Valley Development Council (LRGVDC) is respectfully requesting to de-obligate TASA funds for the Regional Collaborative Initiative – RGV B-Cycle BikeShare Program.

In 2018, the LRGVDC submitted a grant application to the Hidalgo County Metropolitan Planning Organization (currently known as the Rio Grande Valley Metropolitan Planning Organization) requesting \$408,000 in Federal Highway Administration funds. The local match contribution of 25% or \$136,000 would be provided by cities in Hidalgo County participating in the Project. Many factors contributed to not signing the Advanced Funding Agreement, however, the financial constraints limit the efficiency of this project for the Hidalgo County community.

Prior to submitting the application to the MPO, the LRGVDC had secured resolutions with cities demonstrating their financial and overall commitment from Alamo, Pharr, McAllen, and Edinburg. These and other cities including Weslaco and Elsa executed resolutions demonstrating commitment after the application was submitted. The project scope addressed the need for affordable transportation options, the need for improved quality of life, and health and wellness options to encourage mobility in Hidalgo County, all of which meet the goals and expectations of TASA funds. This project promoted active living through the use of bikeshare in cities across Hidalgo County. The 25% local match agreed to with each partner city, the direct state cost fee, the cost of the federal requirements, along with the cost increase for US steel severely impacted the cost of the program.

This increase of almost 40% in local match proved to be not cost efficient and is a barrier for local governments to participate and complete the project. The graph attached (Figure 1.) shows the cost breakdown of this project.

<i>Participation Breakdown</i>	<i>Total Project Cost</i>	<i>Cost Breakdown</i>	<i>Percentage of Total Project Cost</i>	<i>At time of application, estimated a local match cost of \$136,000 or 20% total project costs. Draft AFA estimated a local participation cost of \$272,000 or 35% of total project costs. Not including the unanticipated cost increase of US Steel for the stations.</i>
<i>RGV BikeShare – local</i>	714794	272000	38%	
<i>RGV BikeShare – state</i>	714794	34794	5%	
<i>RGV BikeShare - federal</i>	714794	408000	57%	

The barriers through this program which lead to inefficiency of the program are:
 The Covid-19 pandemic caused a delay of 5 months, and a shortage and availability of steel products used to create the bikeshare stations.
 Cost of and imposed requirements of the engineering and environmental assessments versus no restrictions from private funds.
 Local match increased almost double as noted in the AFA and the direct state costs were not identified in the original application.
 In-kind match is no longer accessible.
 Economically Disadvantaged County was not eligible in comparison to other similar TxDOT grant programs in Hidalgo County.

In contrast to the local match and other requirements from this grant program, the LRGVDC secured funding from a local private foundation in the amount of \$250,000. These funds were used to purchase bikeshare stations, along with kiosks and bicycles (a non-eligible expense) for Cameron County totaling 9 stations and 50 bicycles. The local match for this grant application was not mandatory, but encouraged, and the cities of Brownsville and Harlingen contributed a total of \$63,000 or about 25%. The cost efficiencies of both programs are distinct.

As always, we appreciate the guidance and support provided by the MPO. Please contact me at your convenience to address any questions or concerns at (956) 682-3481, ext. 105 or you may email me at mcruz@lrgvdc.org.

Sincerely,



Manuel Cruz,
Executive Director

cc: Irma Flores, Public Transportation Coordinator
Thomas F. Logan, Director of Valley Metro
Crystal Balboa, Finance Director

**RGVMPO FY2021-2022 TASA Program Call
BPAC Construction Project Scoring**

TOTAL		
EVALUATOR:	POINTS:	PROJECT UNDER EVALUATION:
G	98	CONSTRUCTION: West Rail Trail
E	107	CONSTRUCTION: West Rail Trail
A	77	CONSTRUCTION: West Rail Trail
F	112	CONSTRUCTION: West Rail Trail
B	71	CONSTRUCTION: West Rail Trail
D	114	CONSTRUCTION: West Rail Trail
H	54	CONSTRUCTION: West Rail Trail
TOTAL SCORE:		633

AVERAGED SCORE:	90	West Rail Trail
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G	104	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
B	84	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
E	67	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
D	103	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
F	102	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
A	69	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
H	95	CONSTRUCTION: Freddy Gonzalez Hike-and-Bike Trail
TOTAL SCORE:		624

AVERAGED SCORE:	89	Freddy Gonzalez Hike-and-Bike Trail
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G	61	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
E	56	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
F	107	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
C	109	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
D	103	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
B	73	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
A	91	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
H	92	CONSTRUCTION: Bejarano-McFarland-Galvan Trail Extension
TOTAL SCORE:		692

AVERAGED SCORE:	87	Bejarano-McFarland-Galvan Trail Extension
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A	76	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
B	77	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
C	78	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
D	116	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
E	52	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
F	77	CONSTRUCTION: Pharr I Road/Santa Ana Refuge Phase I Connector
TOTAL SCORE:		476

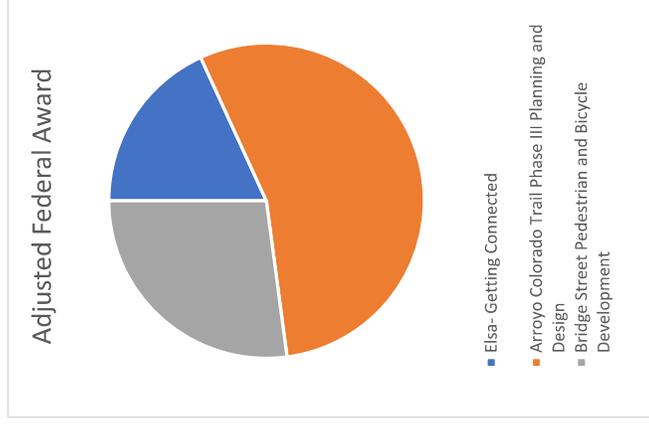
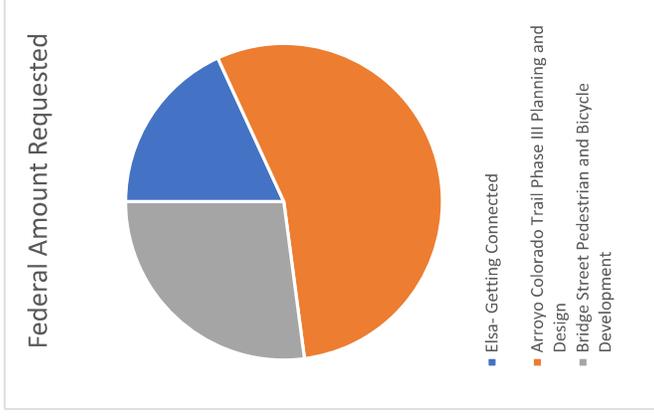
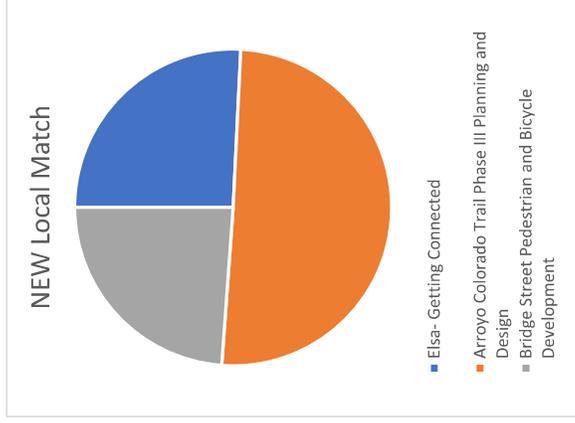
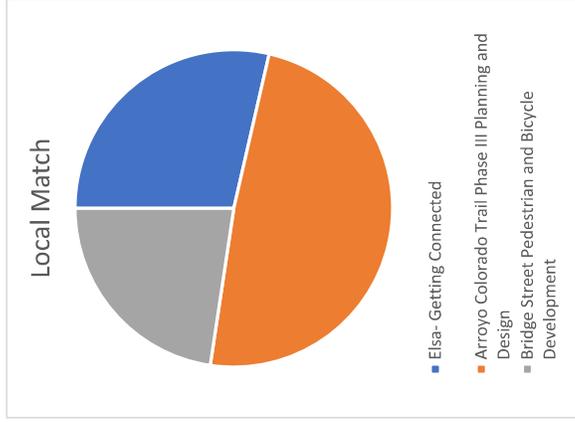
AVERAGED SCORE:	79	Pharr I Road/Santa Ana Refuge Phase I Connector
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C	96	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
B	92	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
D	37	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
G	46	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
E	71	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
F	90	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
A	86	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
H	76	CONSTRUCTION: Lamar Elementary School and Victor Park Connectivity Project
TOTAL SCORE:		594

AVERAGED SCORE:	74	Lamar Elementary School and Victor Park Connectivity Project
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RGVMO FY 2021-2022 TASA Application Funding Amounts:

Project Name:	Federal Amount Requested	Adjusted Federal Award	Local Match	New Local Match	Total Project Cost:	NOTES:
Planning Projects Proposals						
Elsa- Getting Connected	\$46,920	\$41,749	\$22,080	\$27,251	\$69,000	Recommended Adjusted Amount
Arroyo Colorado Trail Phase III Planning and Design	\$141,568	\$125,966	\$37,682	\$53,234	\$179,200	Total Recommended Adjusted Federal Amount **\$230,000 (Maximum total TASA amount available for planning)**
Bridge Street Pedestrian and Bicycle Development	\$70,000	\$62,285	\$17,500	\$25,215	\$87,500	Total Recommended Adjusted Local Amount
Total amount currently:	\$258,488	\$230,000	\$77,262	\$105,750	\$335,700	
Total amount recommended:	[- \$28,488]		[+ \$28,488]	\$105,750		\$28,488 Amount Difference





RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

PUBLIC INVOLVEMENT MEETING

Your Opportunity to Get Involved

As a part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TXDOT) are giving notice of Amendment to the 2020-2045 Metropolitan Transportation Plan (MTP), 2021-2024 Transportation Improvement Program (TIP), and 5307 Program of Projects for Regional Transit Providers.

The MTP is the RGVMPO's 25-year long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4-year short range plan that serves as a blueprint for the next 4 years.

This information will be available for public review and comment on our **Website's News Section** from **August 30 – September 30 of 2021**. We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects. Considering the current Coronavirus (COVID19) pandemic and updates from the Center for Disease Control and Prevention (CDC), the RGVMPO will be Postponing In-Person Public Hearings. Public Involvement briefing will be delivered via the RGVMPO website and social media outlets. Drafted copies of our documents will be displayed, and an informational video will be available for viewing throughout the Public Involvement process.

We will continue to monitor advisories from the CDC and keep you updated.

Continue to Stay Safe and follow guidelines on COVID-19.

Connect with us via social media or visit our website.



Facebook



Twitter

www.rgvmpo.org



Website

**Your Opinion is
Important!**

**Help Us Improve the
Transportation
Planning Process**

Join Us!

Project Phase	AFSA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (5.2 M 7.5%, 5.2-5.10 M 5%, 5.10 M 4.5% of 2011 const cost)	Contingencies (5.2M 7%, 5.2-5.10 M 6%, 5.10 M 4.5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
FY 2020																																			
BROWNSVILLE																																			
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868				\$ 1.53		\$ 11.20			\$ 5.30					\$ 18.03				
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 966,900	\$ 812,862								\$ 0.51				\$ 0.30		\$ 0.81				
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00											\$ 14.00					
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000												\$ 0.50	\$ 0.50					
																	\$ 25,700,229																		
HARLINGEN/ SAN BENITO																																			
																	\$ 578,412																		
HIDALGO																																			
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 1,240,022												\$ 1.24	\$ 1.24					
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000												\$ 3.30	\$ 3.30					
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00								\$ 1.00					
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000								\$ 0.17			\$ 0.09		\$ 0.25					
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000							\$ 0.15						\$ 0.15					
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 180,000,000	\$ 180,000,000	\$ 92,629,626	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 288,864,626	\$ 92,629,626												92.63	\$ 92.63					
																	\$ 98,573,648																		
FY 2021																																			
BROWNSVILLE																																			
E	2020	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 21,000,000	\$ 21,000,000	\$ 150,000	\$ 500,000	\$ 900,000	\$ 200,000	\$ 22,750,000	\$ 500,000												\$ 0.50	\$ 0.50					
																	\$ 500,000																		
HARLINGEN/ SAN BENITO																																			
E,R		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000												\$ 2.20	\$ 2.20					
																	\$ 2,200,000																		
HIDALGO																																			
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ -	\$ 556,631	\$ 534,400											\$ 0.42		\$ 0.53					
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$ 13,738,040	\$ 10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363								\$ 22.54		\$ 4.46	\$ 14.39	\$ 217.23	\$ 258.62					
E		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 8,000,000											\$ 8.00	\$ 8.00						
R	2018	CS	Liberty Blvd, from Mile 3	US 83	HC-284ar	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	Hidalgo County	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 1,185,242							\$ 0.40			\$ 0.70		\$ 0.08	\$ 1.19					
R	2018	CS	On Veterans SH 495 from IH-2 US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divide urban section	Palmview/ HC 3	\$ 12,745,750	\$ 12,745,750	\$ 2,699,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 17,883,617	\$ 2,699,360											\$ 2.70	\$ 2.70						
R	2018	CS	On Taylor Rd, from Bus 83	I-2 (US 83)	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 1,192,488													\$ 1.19					
R	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,662,880	\$ 2,011,852													\$ 2.01					
R	2020	CS	On Liberty Blvd, from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lanes with shoulders (on new location from mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,755,983	\$ 2,030,000													\$ 2.03					
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851											\$ 2.24	\$ 2.24						
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643											\$ 1.56	\$ 1.56						
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315											\$ 1.32	\$ 1.32						
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113											\$ 2.76	\$ 2.76						
E		CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 249,994											\$ 0.25	\$ 0.25						
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (1 Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000										\$ 1.20		\$ 1.20						
R	2020	CS - Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,140,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 789,127	\$ 17,112,526	\$ 2,000,000									\$ 2.00		\$ 2.00							
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,839,870											\$ 1.83	\$ 1.83						
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785											\$ 0.09	\$ 0.09						
																	\$ 289,546,276																		
FY 2022																																			
BROWNSVILLE																																			
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,240,000	\$ 6,240,000	\$ -	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 9,146,001	\$ 1,000,000											\$ 1.00	\$ 1.00						
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 3,875,000											\$ 3.88	\$ 3.88						
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 5,600,000											\$ 5.60	\$ 5.60						

Project Phase	AFA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (±\$2 M 7.5% ±\$10 M 5% ±\$10 M 4.5% of 2011 const cost)	Contingencies (±\$2M 7% ±\$2.5M 6% ±\$2.5M 5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMAP	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 19,131,623	\$ 19,131,623	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 715,523	\$ 22,597,146	\$ 1,100,000														\$ 1.10	\$ 1.10		
C,E	2020	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 413,709	\$ 375,000					\$ 0.36									\$ 0.02	\$ 0.38		
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 19,882	\$ 1,161,776	\$ 999,080						\$ 0.64							\$ 0.36	\$ 1.00			
C		West Blvd.	FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,820,534	\$ 6,378,902													\$ 6.38	\$ 6.38			
E		Dana Road	FM 802	FM 3248	BMPO-DR1	0921-06-344	2.4	Widen roadway and add sidewalks	CCRMA	\$ 10,560,000	\$ 10,560,000	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 11,811,360	\$ 517,440													\$ 0.52	\$ 0.52			
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Controlled Access Tolled Facility	CCRMA	\$ 20,474,607	\$ 20,474,607	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 23,849,535	\$ 23,106,110						\$22.99 (\$3.64 CRRSAA)							\$ 0.12	\$ 23.11			
C,E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845						\$ 14.6								\$ 14.60	\$ 14.60		
																	\$ 57,530,377										\$ 38,950,000.00							

HARLINGEN/ SAN BENITO

C		IH-69E	Industrial Blvd	Loop 499/ Primavera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 2,813,725	\$ 2,813,725	\$ -	\$ 135,169	\$ 110,618	\$ 39,171	\$ 3,382,538	\$ 2,813,725		\$ 2.81													\$ 2.81	
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 718,863	\$ 651,026						\$ 0.65								\$ 0.65		
C,E	2019	CS	On Stuart Pl Rd, 0.18 MI N of Primavera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primavera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412						\$ 0.58								\$ 0.58		
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000	\$ -	\$ 8,749,496	\$ 7,500,000								\$ 1.68		\$ 1.33	\$ 4.50			\$ 7.50		
C,E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711						\$ 0.52							\$ 0.026	\$ 0.54		
																	\$ 22,273,175																

HIDALGO

TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ -	\$ 357,241	\$ 340,741							\$ 0.34							\$ 0.34		
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000								\$ 12.10				\$ 31.60	\$ 45.70			
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial H/B & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ -	\$ 3,211,886	\$ 2,753,775						\$ 0.40					\$ 2.35	\$ 2.75				
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265						\$ 0.09							\$ 0.09			
C		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958						\$ 0.08							\$ 0.08			
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219						\$ 0.14							\$ 0.14			
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618						\$ 0.17							\$ 0.17			
C,E	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	HC 3	\$ 7,600,000	\$ 7,600,000	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 12,256,490	\$ 8,487,802						\$8.48 (\$1.59 CRRSAA)								\$ 8.48		
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000						\$ 0.51		\$ 5.49		\$ 4.00			\$ 10.00			
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148br	0921-02-286	5.5	ROW Acquisition for CONST. & Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313						\$ 4.40							\$ 4.40			
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ -	\$ -	\$ -	\$ -	\$ 2,282,736	\$ 2,196,840						\$ 1.62					\$ 0.58	\$ 2.20				
TAP		VA	Within Hidalgo County		HC-368	0921-02-429		RGV B-Cycle Bikeshare	LRGVDC	\$ 544,000	\$ 544,000	\$ -	\$ -	\$ -	\$ -	\$ 565,270	\$ 544,000						\$ 0.51					\$ 0.03	\$ 0.54				
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 342,903	\$ 330,000						\$ 0.33						\$ 0.33				
R		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	CCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 40,000,000											\$ 40.00	\$ 40.00				
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	Hidalgo County	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 19,224,973	\$ 2,200,000						\$ 2.20						\$ 2.20				
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 28,414,311	\$ 3,000,000						\$ 3.00						\$ 3.00				
R,E		CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,358,177	\$ 5,721,217						\$ 4.57				\$ 1.15	\$ 5.72					
R	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 1,000,000						\$ 1.00						\$ 1.00				
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TxDOT / HC 3	\$ 16,149,113	\$ 16,149,113	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 19,493,100	\$ 16,149,113		\$ 16.15											\$ 16.15			
																	\$ 141,241,861										\$ 24,640,000						

BROWNSVILLE

C & E		Mesquite St	Interior Roads at Olmito Townsite	FM 1732	BMPO-CY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 398,706	\$ 398,706	\$ -	\$ 19,537	\$ -	\$ 7,934	\$ 441,414	\$ 418,243							\$ 0.40					\$ 0.02	\$ 0.42		
E	2020	CS	On Whipple Rd, FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane.	CCRMA	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,232,892	\$ 380,300						\$ 0.38							\$ 0.38		
C		VA	On W side of FM 1847, Henderson Road	First Street	BMPO-BL3	0921-06-325	0.8	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 386,012	\$ 386,012	\$ -	\$ 18,915	\$ -	\$ 7,681	\$ 427,701	\$ 412,608						\$ 0.39					\$ 0.03	\$ 0.41			
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 19,882	\$ 1,088,940	\$ 999,080						\$ 0.64					\$ 0.36	\$ 1.00			
																	\$ 2,210,231										\$ 380,300					

HARLINGEN/ SAN BENITO

C		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 9,000,000			\$ 9.00										\$ 9.
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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (52 M 7.5%, \$2-\$10 M 5%, \$10-\$20 M 4.5%, of 2011 const cost)	Contingencies (52M 7%, \$2-\$25 M 6%, \$25-\$50 M 4%, of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMP	Cat 4 - Shoulder Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location 2 lane Rural Roadway	CCRMA	\$ 7,280,000	\$ 7,280,000	\$ 2,000,000	\$ 686,000	\$ 617,967	\$ 124,949	\$ 11,944,850	\$ 9,966,000		\$ 7.28							\$ 0.69				\$ 2.00		\$ 9.97																
HIDALGO																	\$ 18,966,000	\$ -																														
C,E	2018	CS	Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 11,392,044	\$ 11,392,044	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 15,098,258	\$ 11,392,044						\$ 9.05						\$ 0.40	\$ 1.94		\$ 11.39																
C & R	2020	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 4,173,551	\$ 4,173,551	\$ 350,000	\$ 204,504	\$ 208,678	\$ 271,281	\$ 5,662,842	\$ 4,523,551					\$ 4.5 (\$4.17 CRRSAA)										\$ 4.50																
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 6,000,000					\$ 5.00					\$ 1.00					\$ 6.00																
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT / HC 2	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 3,930,484	\$ 2,195,826	\$ -	\$ 26,916,710	\$ 19,000,000		\$ 19.00														\$ 19.00															
C,R	2021	CS	On Hi Line W, Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 5,200,000	\$ 5,200,000	\$ 660,000	\$ 254,800	\$ 260,000	\$ 338,000	\$ 7,173,790	\$ 5,860,000					\$ 5.86											\$ 5.86															
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TXDOT/ HC 2	\$ 16,000,000	\$ 16,000,000	\$ -	\$ 784,000	\$ 793,600	\$ 318,400	\$ 17,896,000	\$ 16,000,000		\$ 16.00														\$ 16.00															
C		SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT/ HC 3	\$ 20,541,600	\$ 20,541,600	\$ -	\$ 999,600	\$ 1,011,840	\$ 405,960	\$ 23,721,960	\$ 20,541,600		\$ 20.54															\$ 20.54														
R		FM 676	Taylor Rd	FM 2220	HC-144	0921-02-493	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,202,648					\$ 1.00								\$ 0.20			\$ 1.20															
C	2018	SH 495	Veterans Blvd, from IH-2	La Homa Rd	HC-50	0865-01-108	2.3	Construct 4 lane divide urban section	TXDOT	\$ 15,063,159	\$ 15,063,159	\$ 2,399,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 19,901,026	\$ 15,063,159		\$ 15.06														\$ 15.06															
FY 2024																	\$ 99,583,002	\$ 26,500,000																														
BROWNSVILLE																																																
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TXDOT	\$ 15,600,000	\$ 15,600,000	\$ 1,950,000	\$ -	\$ 600,000	\$ 530,000	\$ 18,680,000	\$ 15,600,000														\$ 6.50		\$ 9.10	\$ 15.60														
C		VA	Southmost Nature Trail, from FM 1847	Alameda Dr./Monsees Rd	BMPO-ST2	0921-06-289	5.5	Construct 10' concrete trail	City of Brownsville	\$ 6,968,000	\$ 6,968,000	\$ -	\$ -	\$ 341,432	\$ 139,360	\$ 7,740,660	\$ 6,968,000					\$ 6.97											\$ 6.97															
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,662	\$ 96,636,662	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,929	\$ 96,636,662														\$ 96.64		\$ 96.64															
PE,R		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP2	0921-06-330		Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ 400,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000			\$ 438,600,000	\$ 20,600,000														\$ 20.60		\$ 20.60															
HARLINGEN/ SAN BENITO																	\$ 139,804,662	\$ 6,968,000																														
HIDALGO																		\$ -																														
C,E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Hidalgo County	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 5,000,000					\$ 5.00												\$ 5.00														
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 14,577,764	\$ 14,577,764	\$ -	\$ 330,000	\$ 275,000	\$ 275,000	\$ 16,137,755	\$ 14,577,764													\$ 3.00	\$ 11.58		\$ 14.58															
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,610,000	\$ 13,610,000	\$ -	\$ 690,000	\$ 575,000	\$ 575,000	\$ 16,252,151	\$ 13,610,000													\$ 5.00	\$ 8.61		\$ 13.61															
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Staging Site	Pharr	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 450,000	\$ 375,000	\$ 375,000	\$ 9,143,250	\$ 7,500,000													\$ 4.00	\$ 3.50		\$ 7.50															
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen to 4 lane	TXDOT	\$ 18,756,091	\$ 18,756,091	\$ -	\$ 683,175	\$ 691,540	\$ 277,453	\$ 20,795,243	\$ 18,756,091		\$ 18.76														\$ 18.76															
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	McAllen /TXDOT	\$ 20,275,969	\$ 20,275,969	\$ -	\$ 919,928	\$ 931,193	\$ 373,604	\$ 23,202,843	\$ 20,275,969		\$ 20.28														\$ 20.28															
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TXDOT	\$ 9,319,536	\$ 9,319,536	\$ -	\$ 414,540	\$ 419,616	\$ 168,354	\$ 10,696,046	\$ 9,319,536		\$ 9.32														\$ 9.32															
C		FM 1925	10th St	McCull Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 10,052,100	\$ 10,052,100	\$ -	\$ 447,125	\$ 452,600	\$ 181,588	\$ 11,474,688	\$ 10,052,100		\$ 10.05														\$ 10.05															
C,E		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,680,000	\$ 30,453,667	\$ 27,936,000					\$ 2.00								\$ 25.94		\$ 27.94																
C,E	2021	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 18,140,049	\$ 18,140,049	\$ -	\$ 260,000	\$ 150,000	\$ 287,200	\$ 19,398,181	\$ 18,290,049												\$ 8.00	\$ 10.29		\$ 18.29																
C		CS	On I Rd, from 4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen from 2 to 4 lane	Pharr	\$ 6,300,000	\$ 6,300,000	\$ -	\$ 308,700	\$ 693,000	\$ 760,408	\$ 8,787,420	\$ 6,300,000					\$ 6.30											\$ 6.30															
R		CS	On Las Milpas from Cage Rd	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 455,000	\$ 275,625	\$ 618,750		\$ 6,974,375	\$ 455,000					\$ 0.46											\$ 0.46															
R		CS	On Las Milpas Rd, from Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 792,000	\$ 275,625	\$ 618,750		\$ 7,311,375	\$ 792,000					\$ 0.79											\$ 0.79															
E		CS	On Moore Rd, from Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen to 4 lanes, curb & gutter w/ center turn lane	Pharr	\$ 6,744,537	\$ 6,744,537	\$ 605,000	\$ 330,482	\$ 741,899		\$ 8,421,918	\$ 330,482												\$ 0.33				\$ 0.33															
E		CS	On Moore Rd, from Cage Rd	I Rd	HC-380	0921-02-437	1.25	Widen to 4 lanes, curb & gutter w/ center turn lane	Pharr	\$ 6,744,537	\$ 6,744,537	\$ 605,000	\$ 330,482	\$ 741,899		\$ 8,421,918	\$ 330,482												\$ 0.33				\$ 0.33															
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction commercial facilities NB loaded/empty & SB loaded trucks	Donna	\$ 44,529,491	\$ 44,529,491	\$ -	\$ 4,545,234	\$ 1,500,000	\$ -	\$ 52,427,152	\$ 44,529,491													\$ 44.53		\$ 44.53																
C		Van Week St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 356,625	\$ 356,625	\$ -	\$ -	\$ -	\$ -	\$ 356,625	\$ 356,625													\$ 0.36		\$ 0.36																
FY 2025																	\$ 198,411,589	\$ 14,552,000																														
BROWNSVILLE																																																
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TXDOT	\$ 31,408,160	\$ 31,408,160	\$ -	\$ 1,539,000	\$ 625,022	\$ 33,572,182	\$ 31,408,160			\$ 31.41															\$ 31.41														
C,E	2020	West Rail Trail	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,240,000	\$ 6,489,600	\$ -																																				

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (62 M 7.5%, 82-810 M 5%, 810 M 4.5% of 2011 const cost)	Contingencies (62M 7%, 82-810 M 5%, 810 M 4.5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - T&P	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																			
HIDALGO																		\$	36,187,200																																
C,CE, R	2019	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	HC 3	\$5,750,000	\$ 5,980,000	\$ 750,000	\$ 1,445,400	\$ 690,000	\$ -	\$ 9,236,160	\$ 7,420,000					\$ 7.19									\$ 0.23	\$ 7.42																			
C,CE, R		Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,880,000	\$ 7,155,200	\$ 502,000	\$ 778,050	\$ 756,800	\$ 588,485	\$ 10,341,859	\$ 9,563,809					\$ 6.80									\$ 2.76	\$ 9.56																			
C&CE	2020	Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152a	0921-02-361	2.25	Widen to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,626,035	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 820,692	\$ 17,659,816	\$ 13,826,035					\$ 13.34									\$ 0.49	\$ 13.83																			
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 7,405,340	\$ 7,701,554	\$ 999,600	\$ 377,376	\$ 385,078	\$ 500,601	\$ 10,441,705	\$ 7,701,554		\$ 7.70														\$ 7.70																		
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	HC 1/ Edcouch	\$ 35,078,854	\$ 35,078,854	\$ 1,032,000	\$ 1,798,750	\$ 1,578,548	\$ 3,157,097	\$ 44,820,138	\$ 35,078,854		\$ 35.08															\$ 35.08																	
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TXDOT / HC 3	\$ 12,560,000	\$ 13,062,400		\$ 615,440	\$ 622,976	\$ 249,944	\$ 14,550,760	\$ 13,062,400															\$ 13.06	\$ 13.06																		
C		SH 107	FM 1425	West Levee		0342-02-052		Reconstruct and Widen to 4 lane rural	TXDOT	\$ 37,105,711	\$ 38,589,939	\$ -	\$ 1,818,180	\$ 1,818,180	\$ 18,553	\$ 42,244,852	\$ 38,589,939															\$ 38.59	\$ 38.59																		
C		FM 676 (Mile 5)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen to 4 Lane Divide	TXDOT	\$ 23,128,912	\$ 23,128,912		\$ 1,011,890	\$ 1,024,280	\$ 410,951	\$ 25,576,033	\$ 23,128,912		\$ 22.63						\$ 0.50								\$ 23.13																		
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lanes frontage roads	HC 4	\$ 145,216,933	\$145,216,933	\$ 4,813,000	\$ 3,920,000	\$ 3,912,000	\$ 904,000	\$ 132,249,000	\$ 145,216,933					\$ 143.96									\$ 1.25	\$ 145.21																			
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	6 lane with raised median	TXDOT	\$ 26,846,400	\$ 26,846,400	\$ -	\$ 1,151,500	\$ 165,600	\$ 467,650	\$ 28,631,150	\$ 26,846,400		\$ 26.85															\$ 26.85																	
FY 2026																		\$	320,434,835	\$	27,334,774																														
BROWNSVILLE																																																			
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos		BMPO-LF2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,027,100	\$ 3,269,268	\$ -	\$ 148,328	\$ -	\$ 60,239	\$ 3,477,835	\$ 3,269,268						\$ 3.0									\$ 0.25	\$ 3.27																		
C		US 281	0.05 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TXDOT	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 612,500	\$ 620,000	\$ 248,750	\$ 15,481,250	\$ 14,000,000		\$ 14.00															\$ 14.00																	
HARLINGEN/SAN BENITO																		\$	17,269,268	\$	3,020,000																														
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TXDOT	\$ 4,753,160	\$ 4,753,160	\$ -	\$ 254,979	\$ 258,098	\$ 103,552	\$ 5,564,403	\$ 4,753,160		\$ 4.75																\$ 4.75																
HIDALGO																		\$	4,753,160																																
R		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 4,968,000	\$ 560,000	\$ 243,432	\$ 550,000	\$ 322,920	\$ 6,952,368	\$ 560,000						\$ 0.56											\$ 0.56																	
R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	HC4/ Edinburg	\$ 6,300,000	\$ 6,804,000	\$ 715,000	\$ 333,396	\$ 700,000	\$ -	\$ 8,974,244	\$ 715,000						\$ 0.72											\$ 0.72																	
C		I Rd	Dicker Rd.	Military Hwy (US 281)		Pending	2	Construct 2 Lane w/ Shoulders	Pharr	\$ 6,000,000	\$ 6,842,586	\$ -	\$ 335,286	\$ 660,000		\$ 7,837,872	\$ 6,842,586						\$ 6.84											\$ 6.84																	
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lanes curb and gutter	HC 3	\$ 27,417,600	\$ 27,417,600	\$ -	\$ 1,343,462	\$ 1,233,792	\$ 2,467,584	\$ 34,162,330	\$ 27,417,600		\$ 27.42																\$ 27.42																
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$ 15,510,006	\$ 16,750,806	\$ -	\$ 820,790	\$ 753,786	\$ 1,088,802	\$ 20,452,735	\$ 16,750,806		\$ 15.51														\$ 1.24	\$ 16.75																	
C		FM 681	FM 2221	SH 107 (Conway)	HC-385	0669-01-060	1.79	Widen to 6 lane with raised median	HC 3	\$ 6,411,031	\$ 6,923,913	\$ -	\$ 367,500	\$ 372,000	\$ 149,250	\$ 7,812,663	\$ 7,812,663		\$ 7.81															\$ 7.81																	
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TXDOT	\$ 183,600,000	\$ 183,600,000	\$ -	\$ 8,820,000	\$ 8,226,000	\$ 14,904,000	\$ 226,345,680	\$ 183,600,000	\$ 3.60	\$ 23.42														\$ 156.58	\$ 183.60																	
C		Las Milpas Rd East	Cage Rd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,084,000	\$ 455,000	\$ 275,625	\$ 618,750		\$ 7,433,375	\$ 6,084,000						\$ 6.08											\$ 6.08																	
FY 2027																		\$	249,782,656	\$	14,195,000																														
BROWNSVILLE																																																			
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TXDOT	\$ 18,003,868	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00																\$ 18.00																
HIDALGO																		\$	18,003,868	\$	-																														
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 7,591,384						\$ 6.85									\$ 0.74	\$ 7.59																		
R,C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 26,353,285	\$ 25,202,068						\$ 25.20												\$ 25.20																	
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25												\$ 22.25																	
C		US 281	Hidalgo/ Brooks CL	0.315Mi N of SH 186		0255-06-069		Contract 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 208,863,744	\$ 208,863,744	\$ -	\$ 8,958,616	\$ 8,940,334	\$ 2,065,967	\$ 228,828,661	\$ 208,863,744											\$ 25.76			\$ 183.10			\$ 208.86																	
FY 2028																		\$	263,910,396	\$	54,300,000																														
BROWNSVILLE																																																			
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TXDOT	\$ 25,267,200	\$ 25,267,200	\$ -	\$ 1,105,440	\$ 1,118,976	\$ 448,944	\$ 28,784,304	\$ 25,267,200		\$ 25.27																\$ 25.27																
HARLINGEN/SAN BENITO																		\$	25,267,200	\$	-																														
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TXDOT	\$ 1,325,306	\$ 1,325,306	\$ -	\$ 67,946	\$ 68,778	\$ 27,594	\$ 1,541,484	\$ 1,325,306	\$ 0.68	\$ 0.65																\$ 1.33																
HIDALGO																		\$	1,325,306	\$	-																														
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	Penitas</																																										

Project Phase	AFSA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 5%, \$10-\$50 M 4.5%, of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$25 M 6%, \$25-\$50 M 5%, > \$50 M 4% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 858,240	\$ 80,460	\$ 42,054	\$ 64,368	\$ 60,077	\$ 1,158,409	\$ 858,240															\$ 0.86	\$ 0.86	
C		Kennedy	Ware Road (FM 2220)	Bensen Rd	HC-318	0921-02-474	0.5	2 lane divided with bike lanes	McAllen	\$ 2,139,377	\$ 2,738,403	\$ 1,404,000	\$ 134,182	\$ 136,920	\$ 177,996	\$ 4,761,282	\$ 2,738,403													\$ 2.74	\$ 2.74			
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,487,616	\$ 190,866	\$ 72,893	\$ 111,571	\$ 104,133	\$ 2,059,312	\$ 1,487,616														\$ 1.49	\$ 1.49		
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 2,431,680	\$ 227,970	\$ 119,152	\$ 121,584	\$ 158,059	\$ 6,418,419	\$ 2,431,680														\$ 2.43	\$ 2.43		
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 05/06 Revised Estimate	HC 3	\$ 3,352,500	\$ 4,291,200	\$ 514,944	\$ 210,269	\$ 214,560	\$ 278,928	\$ 5,775,955	\$ 4,291,200														\$ 4.29	\$ 4.29		
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 16,009,061	\$ 1,500,849	\$ 784,444	\$ 720,408	\$ 1,040,589	\$ 21,047,913	\$ 16,009,061														\$ 16.01	\$ 16.01		
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/Mercedes/HC 1	\$ 7,152,000	\$ 9,154,560	\$ 858,240	\$ 448,573	\$ 457,728	\$ 595,046	\$ 12,081,731	\$ 9,154,560													\$ 9.15	\$ 9.15			
C,CE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 96,475,593	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 106,347,010	\$ 102,505,317													\$ 102.51	\$ 102.51			
R,E,C		Moore Rd West	Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 6,744,537	\$ 8,633,007	\$ 605,000	\$ 330,482	\$ 741,899		\$ 10,310,388	\$ 9,979,906					\$ 9.98									\$ 9.98	\$ 9.98		
R,E,C		Moore Rd East	Cage Rd	1 Rd	HC-380	0921-02-437	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 6,744,537	\$ 8,633,007	\$ 605,000	\$ 330,482	\$ 741,899		\$ 10,310,388	\$ 9,979,906					\$ 9.98									\$ 9.98	\$ 9.98		
C		Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 7,402,116	\$ 792,000	\$ 275,625	\$ 618,750		\$ 9,088,491	\$ 7,402,116					\$ 7.40									\$ 7.40	\$ 7.40		
C		SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	0621-01-112	2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 9,331,200	\$ 874,800	\$ 457,229	\$ 466,560	\$ 606,528	\$ 12,314,851	\$ 9,331,200													\$ 9.33	\$ 9.33			
C		FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-014	1.746	Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 9,280,000	\$ 870,000	\$ 454,720	\$ 464,000	\$ 603,200	\$ 12,247,280	\$ 9,280,000													\$ 9.28	\$ 9.28			
C		SH 495	2nd St (McAllen)	US 281	HC-62a	0865-01-115	3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500	\$ 12,205,440	\$ 1,144,260	\$ 598,067	\$ 549,245	\$ 793,354	\$ 16,047,102	\$ 12,205,440													\$ 12.21	\$ 12.21			
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000	\$ 8,537,600	\$ 800,400	\$ 418,342	\$ 426,880	\$ 554,944	\$ 11,267,498	\$ 8,537,600													\$ 8.54	\$ 8.54			
C,R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 68,560,000	\$ 87,756,800	\$ 37,401,813	\$ 3,359,440	\$ 3,428,000	\$ 4,456,400	\$ 142,219,857	\$ 129,615,013												\$ 129.62	\$ 129.62				
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 383,730,000	\$ 491,174,400	\$ -	\$ 18,802,770	\$ 19,186,500	\$ 24,942,450	\$ 586,666,102	\$ 516,116,850												\$ 516.12	\$ 516.12				
C,E		SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 48,154,271	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 58,927,227	\$ 50,305,798												\$ 50.31	\$ 50.31				
C & CE		FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) divided urban	TxDOT	\$ 20,188,800	\$ 20,996,352	\$ -	\$ 989,212	\$ 1,001,325	\$ 401,741	\$ 23,335,309	\$ 28,202,304												\$ 28.20	\$ 28.20				
																	\$ 996,134,878				\$ 49,970,000													

FY 2036 - FY 2040 FY 2036 - FY 2040

BROWNSVILLE																																		
C,E		Coffee Port Road	FM 802	N. Central Ave.	BMPO-CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 15,628,800	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 16,880,160	\$ 16,152,576															\$ 10.56	\$ 16.15	
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 3,658,880	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 4,223,782	\$ 3,658,880														\$ 2.47	\$ 3.66		
C		Old Port Isabel Rd	Morrison Road	240 NE of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCMRA	\$ 3,300,000	\$ 4,884,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 5,671,050	\$ 4,884,000													\$ 3.30	\$ 4.88			
C		14th Street	Security Dr.	Tyler Street	BMPO-CB3	0921-06-328	1.62	Reconstruction of Roadway	City of Brownsville	\$ 3,888,000	\$ 5,754,240	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 6,214,968	\$ 5,754,240													\$ 1.86	\$ 5.75			
C		SH 48	1/4 mile East of FM 511	1/4 mile East of entrance to the Fishing Harbor	BMPO-SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 15,200,000	\$ -	\$ 465,500	\$ 471,200	\$ 189,050	\$ 16,325,750	\$ 15,200,000			\$ 15.20											\$ 15.20	\$ 15.20		
C		SH 48	1/4 mile East of entrance to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 15,840,000	\$ -	\$ 485,100	\$ 491,040	\$ 197,010	\$ 17,013,150	\$ 15,840,000			\$ 15.84											\$ 15.84	\$ 15.84		
C		FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCMRA	\$ 6,800,000	\$ 10,880,000	\$ -	\$ 333,200	\$ 337,280	\$ 135,320	\$ 19,291,600	\$ 10,880,000			\$ 10.88											\$ 10.88	\$ 10.88		
																	\$ 72,369,696				\$ 20,220,216													

HARLINGEN/SAN BENITO

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HIDALGO

C		Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 18,648,000	\$ 3,000,000	\$ 913,752	\$ 839,160	\$ 1,212,120	\$ 25,769,208	\$ 18,648,000														\$ 18.65	\$ 18.65
C		East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	1 Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 7,992,000	\$ 1,300,000	\$ 391,608	\$ 492,273	\$ 519,480	\$ 11,190,865	\$ 7,992,000													\$ 7.99	\$ 7.99	
C		FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa/ HC 1	\$ 6,865,000	\$ 10,160,200	\$ 823,800	\$ 497,850	\$ 457,209	\$ 660,413	\$ 13,229,404	\$ 10,160,200													\$ 10.16	\$ 10.16	
C		Alberta Rd	McColl Rd	US 281	HC-87	0921-02-452	2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 6,847,146	\$ 759,794	\$ 335,510	\$ 342,357	\$ 445,064	\$ 9,154,395	\$ 6,847,146													\$ 6.85	\$ 6.85	
C		Abram Rd	Bus 83	US Expressway 83	HC-84a	0921-02-450	1	4 Lane Divided Urban Section	Palmview / HC 3	\$ 4,500,000	\$ 6,660,000	\$ 1,060,000	\$ 326,340	\$ 333,000	\$ 432,900	\$ 9,225,160	\$ 6,660,000													\$ 6.66	\$ 6.66	
C		FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 13,231,200	\$ 1,072,800	\$ 648,329	\$ 595,404	\$ 860,028	\$ 17,228,095	\$ 13,231,200													\$ 13.23	\$ 13.23	
C		FM 1015	SH 107	FM 1925	HC-3	1228-02-031	1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 4,612,420	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 5,690,729	\$ 4,612,420													\$ 4.61	\$ 4.61	
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	\$ 158,805,648	\$ 235,032,359	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 280,375,029	\$ 235,032,359												\$ 235.03	\$ 235.03		
C,R,E		Minnesota Rd West	Jackson Rd	Cage Rd	HC-381	0921-02-932	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 4,500,000	\$ 6,660,000	\$ 840,000	\$ 270,000	\$ 225,000	\$ 225,000	\$ 8,310,0																

Project Phase	AFA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (±\$2 M 7.5% ±\$2-510 M 5% ±\$10 M 4.5% of 2011 const cost)	Contingencies (±\$2M 7% ±\$2-525 M 6% ±\$25-550 M 5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - T&P	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																																																																																																																																																			
																		Cat 1	Cat 2	Cat 3 - T&P	Cat 4 - Statewide Connectivity	Cat 7	Cat 8	Cat 9	Cat 10 CBI	Cat 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	Trends																																																																																																																																																				
UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																		UNFUNDED PROJECTS																	
CATEGORY 2																																																																																																																																																																																			
								Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																																																																																																																																																																			
CATEGORY 7																																																																																																																																																																																			
								Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000																																																																																																																																																																			
								Construct International Bridge	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000																																																																																																																																																																			
								Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																																																																																																																																																																			
								Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																																																																																																																																																																			
								Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		\$ -	\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500																																																																																																																																																																			
								Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125																																																																																																																																																																			
CATEGORY 9																																																																																																																																																																																			
								Construct Hike and Bike trail	CCRMA	\$ 8,000,000		\$ -	\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																																																																																																																																																																			
								Construct Multimodal Facility	CCRMA	\$ 12,000,000		\$ -	\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																																																																																																																																																																			
CATEGORY 11																																																																																																																																																																																			
								Install ITS changeable message signs	TxDOT	\$ 1,500,000		\$ -	\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																																																																																																																																																																			

Note:	Project Phase	E	PE	R	C	CE
	Engineering		Preliminary Engineering	Right of Way	Construction	Construction Engineering

HIDALGO																																						
								Improvements (cold storage) at Pharr/Reynosa Int'l bridge	County	\$ 352,000		\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352																						
								Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160																						
								Proposed 4 Lanes curb and gutter	County 2.4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000																						
								Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																						
								Widened to 6 lanes	TxDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474																						
								Widen to 4 Lane Divided	Ahron/Palmhurst/ Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																						
								Widen to 4 Lane	McAllen / Phr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																						
								Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670																						
								Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																						
								Widen to 6 Lanes Divided	McAllen / Hidalgo / County 2	\$ 11,736,000		\$ 1,408,320	\$ 575,064	\$ 528,120	\$ 762,840	\$ 15,737,976																						
								Widen to 4 Lane	McAllen / Mission	\$ 2,257,350		\$ 270,882	\$ 110,610	\$ 112,868	\$ 146,728	\$ 3,038,393																						
								Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600																						
								Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240																						
								Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																						
								Construct new 4 Lanes Urban	McAllen	\$ 800,475		\$ 103,257	\$ 42,163	\$ 64,536	\$ 60,233	\$ 1,184,014																						
								Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951																						
								Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																						
								Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																						
								Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																						
								Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 219,913	\$ 4,512,465																						
								Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 219,913	\$ 4,512,465																						
								Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																						
								Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																						
								Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																						
								Widen to 4 Lane	McAllen	\$ 2,257,350		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																						
								Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916																						
								Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944																						
								Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521																						
								Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300																						
								Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																						
								Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 219,913	\$ 4,512,465																						
								Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282																						
								Widen to 4 Lane Divided	Weslaco	\$ 8,940,000</																												



Brownsville Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$10,714,607	\$10,714,607	\$0	\$0	\$117,236,662	\$117,236,662	\$128,451,269	\$128,451,269
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$38,920,348	\$38,920,348	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$46,268,648	\$46,268,648
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500,000	\$500,000	\$49,634,955	\$49,634,955	\$380,300	\$380,300	\$139,804,662	\$139,804,662	\$190,319,917	\$190,319,917

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$31,863,329	\$304,240	\$19,354,400	\$51,521,969
State	\$0	\$0	\$0	\$1,820,000	\$1,820,000
Local Match	\$0	\$7,057,019	\$76,060	\$1,393,600	\$8,526,679
CAT 3 - Local Contributions (LC)	\$500,000	\$10,714,607	\$0	\$117,236,662	\$128,451,269
Total	\$500,000	\$49,634,955	\$380,300	\$139,804,662	\$190,319,917

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE: 10/1/2021	
LIMITS TO:		FM 511				MPO PROJ NUMBER: BMPO-E3	
		Construct 4 Lane Urban Roadway				FUNDING CAT(S): CAT 3 LC	
PROJECT DESCRIPTION:		PROJECT HISTORY: REVISION - Added Project Phase from 2020 - Pending Functional Classification					
REMARKS		E= PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$500,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$150,000	APPROVED	CAT 3 LC				\$500,000
CONST COST:	\$21,000,000	PHASES:					
CONST ENG:	\$900,000	\$500,000					
CONTING:	\$200,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$22,750,000	TOTALS		\$0	\$0	\$0	\$500,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA	\$1,000,000	
LIMITS FROM:		On West Rail Trail from PALM BLVD @FORMER RAIL LINE				REVISION DATE:		
LIMITS TO:		I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD				MPO PROJ NUMBER: BMPO-E7		
PROJECT		CONSTRUCT MULTI-MODAL FACILITY				FUNDING CAT(S): CAT 7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING				Costs Updated		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,240,000	PHASES:						
CONST ENG:	\$660,000	\$1,000,000						
CONTING:	\$200,672							
IND COSTS:	\$317,890							
POT CHG ORDER:	\$727,439							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,146,001	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE: 10/1/2021		
LIMITS TO:		SH 4				MPO PROJ NUMBER: BMPO-E4		
PROJECT		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW				FUNDING CAT(S): 3 LC		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING				REVISION - Costs & Funding Updated		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000
CONST COST:	\$96,636,662	PHASES:						
CONST ENG:	\$4,831,833	\$3,875,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929	TOTALS		\$0	\$0	\$0	\$3,875,000	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE: 10/1/2021		
LIMITS TO:		SH 100				MPO PROJ NUMBER: BMPO-E2		
PROJECT		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S): CAT 3LC		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT				REVISION - Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected		
P7:		CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,100,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC				\$1,100,000	\$1,100,000
CONST COST:	\$19,131,623	PHASES:						
CONST ENG:	\$1,650,000	\$1,100,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$715,523							
TOTAL PROJECT COST:	\$22,597,146	TOTALS		\$0	\$0	\$0	\$1,100,000	\$1,100,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000	
LIMITS FROM:		SOUTHMOST TRAIL, FROM MANZANO ST			REVISION DATE:		10/1/2021	
LIMITS TO:		LA POSADA DR.			MPO PROJ NUMBER:		BMPO-ST1	
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)			FUNDING CAT(S):		7, 3LC	
REMARKS		SOUTHMOST NATURE TRAIL PHASE II			PROJECT HISTORY:			
P7:		E= Construction Engineering						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:	\$356,250	PHASES:	3 LC				\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000						
CONTING:	\$26,250							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$12,459							
TOTAL PROJECT COST:	\$413,709	TOTALS		\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$23,106,110	
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		10/1/2021	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1	
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY			FUNDING CAT(S):		CAT 7, 3LC	
REMARKS		E= Preliminary and Construction Engineering *(CRRSAA) -			PROJECT HISTORY:			
P7:		Coronavirus Response and Relief Supplemental Appropriations Act			REVISION - Costs & Funding Updated			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:	\$20,474,607	PHASES:	CAT 3 LC				\$120,857	\$120,857
CONST ENG:	\$1,631,503	\$23,106,110	CAT 7 (CRRSAA)	\$3,635,253				\$3,635,253
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$23,849,535	TOTALS		\$19,115,253	\$0	\$3,870,000	\$120,857	\$23,106,110
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000	
LIMITS FROM:		ON EAST LOOP FROM I-69			REVISION DATE:		10/1/2021	
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		3LC	
REMARKS					PROJECT HISTORY:			
P7:					REVISION - Added Project Phase - Pending Functional Classification			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:	\$96,636,662	PHASES:						
CONST ENG:	\$4,831,833	\$5,600,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929	TOTALS		\$0	\$0	\$0	\$5,600,000	\$5,600,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA	\$14,578,845	
LIMITS FROM:						REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	BMPO-AA1	
PROJECT DESCRIPTION:						FUNDING CAT(S):	CAT 7	
Veterans International Bdrge @ Los Tomates - Expansion of primary lanes for passenger vehicles						PROJECT HISTORY:		
REMARKS P7:						REVISION - Added Project Phase		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$500,000	COST OF APPROVED PHASES:	\$14,578,845					
ROW PURCHASE:				CAT 7	\$11,663,076	\$2,915,769	\$14,578,845	
CONST COST:	\$13,134,449							
CONST ENG:	\$1,444,396							
CONTING:	\$898,345							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$15,977,190	TOTALS	\$11,663,076	\$0	\$2,915,769	\$0	\$14,578,845	

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300

LIMITS FROM: On Whipple Rd, FM 1575 LIMITS TO: FM 1847 PROJECT DESCRIPTION: Proposed 2 lane roadway with continuous left turn lane. REMARKS: E= Preliminary Engineering P7:	REVISION DATE: 10/1/2021 MPO PROJ NUMBER: BMPO-E5 FUNDING CAT(S): 7 PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$380,300		Cat 7	\$304,240		\$76,060		\$380,300
ROW PURCHASE:	\$0							
CONST COST:	\$4,000,000							
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
POT CHG ORDER:	\$152,592							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,232,892		TOTALS	\$304,240	\$0	\$76,060	\$0	\$380,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$18,003,868

LIMITS FROM: IH-69E LIMITS TO: FM 1847 PROJECT DESCRIPTION: Widen from 4 lanes to 6 lanes with raised medians REMARKS: P7:	REVISION DATE: 10/1/2021 MPO PROJ NUMBER: BMPO-AG1 FUNDING CAT(S): 2 PROJECT HISTORY: Funding Updated, Move to FY 2027
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$740,880		Cat 2	\$14,403,094	\$3,600,774			\$18,003,868
ROW PURCHASE:	\$0							
CONST COST:	\$18,003,868							
CONST ENG:	\$749,952	\$18,003,868						
CONTING:	\$300,888							
IND COSTS:	\$0							
POT CHG ORDER:	\$565,488							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,361,076		TOTALS	\$14,403,094	\$3,600,774	\$0	\$0	\$18,003,868

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000	
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE				REVISION DATE:	10/1/2021	
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				MPO PROJ NUMBER:	BMPO-LS17	
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY				FUNDING CAT(S):	CAT 10, CAT 11	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF APPROVED	CAT 10	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000		CAT 10	\$1,138,496				\$1,138,496
CONST COST:	\$15,600,000	PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	\$15,600,000	Cat 11	\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:	\$530,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,680,000		TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$25,267,200	
LIMITS FROM:		US 281				REVISION DATE:	10/1/2021	
LIMITS TO:		IH-69E				MPO PROJ NUMBER:	BMPO-BB1	
PROJECT		WIDEN FROM 2 TO 4 LANE URBAN				FUNDING CAT(S):	2	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Funding Updated, Move to FY 2028						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,105,440	COST OF APPROVED	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 2	\$20,213,760	\$5,053,440			\$25,267,200
CONST COST:	\$25,267,200	PHASES:						
CONST ENG:	\$1,118,976	\$25,267,200						
CONTING:	\$448,944							
IND COSTS:	\$0							
POT CHG ORDER:	\$843,744							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$28,784,304		TOTALS	\$20,213,760	\$5,053,440	\$0	\$0	\$25,267,200
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$6,968,000	
LIMITS FROM:		SOUTHMOST NATURE TRAIL, FROM FM 1847				REVISION DATE:	10/1/2021	
LIMITS TO:		ALAMEDA DR./MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2	
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		SOUTHMOST NATURE TRAIL PHASE IV						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000	PHASES:						
CONST ENG:	\$341,432	\$6,968,000						
CONTING:	\$139,360							
IND COSTS:	\$2,000							
POT CHG ORDER:	\$289,868							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,740,660		TOTALS	\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: REVISION - Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES: \$96,636,662	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$96,636,662	\$96,636,662
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:	\$5,044,434							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$96,636,662	\$96,636,662

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	BROWNSVILLE	CCRMA	\$20,600,000	
LIMITS FROM:		SH 100, across the Laguna Madre				REVISION DATE:	10/1/2021	
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT DESCRIPTION:		Construct 4 Lane Roadway with Elevated Bridge				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: REVISION - Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES: \$20,600,000	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$20,600,000	\$20,600,000
CONST COST:	\$400,000,000							
CONST ENG:	\$18,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$438,600,000		TOTALS	\$0	\$0	\$0	\$20,600,000	\$20,600,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,813,725	\$2,813,725	\$7,280,000	\$7,280,000	\$0	\$0	\$10,093,725	\$10,093,725
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$10,313,725	\$10,313,725	\$9,966,000	\$9,966,000	\$0	\$0	\$20,279,725	\$20,279,725

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,250,980	\$6,510,000	\$0	\$14,760,980
State	\$0	\$1,462,745	\$1,456,000	\$0	\$2,918,745
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$10,313,725	\$9,966,000	\$0	\$20,279,725

Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects Programmed in FY 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,725	
LIMITS FROM:		INDUSTRIAL BLVD		REVISION DATE:		10/1/2021		
LIMITS TO:		LOOP 499/ PRIMERA RD		MPO PROJ NUMBER:		HSB-115		
PROJECT		NB AND SB RAMPS REVERSAL		FUNDING CAT(S):		CAT 2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$135,169	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
CONST COST:	\$2,813,725	PHASES:		ADMIN				
CONST ENG:	\$110,618	\$2,813,725						
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,382,538	TOTALS		\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
PHARR	CAMERON	0327-08-102	BUS 77X	C	HARLINGEN	TXDOT	\$651,026	
LIMITS FROM:		Jefferson Ave		REVISION DATE:		10/1/2021		
LIMITS TO:		0.035 Mi S. of SS 206		MPO PROJ NUMBER:		HSB-135		
PROJECT		Install Raised Median		FUNDING CAT(S):		8		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Remove from TIP, TXDOT will be grouping project				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$31,900	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 8	\$585,923	\$65,103	\$0	\$0	\$651,026
CONST COST:	\$651,026	PHASES:						
CONST ENG:	\$18,554	\$651,026						
CONTING:	\$6,706							
IND COSTS:	\$0							
POT CHG ORDER:	\$10,677							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$718,863	TOTALS		\$585,923	\$65,103	\$0	\$0	\$651,026
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000	
LIMITS FROM:		S. PARALLEL CORRIDOR, FM 509		REVISION DATE:		10/1/2021		
LIMITS TO:		FM 2520		MPO PROJ NUMBER:		HSB-133		
PROJECT		CONSTRUCTION 2 LANE RURAL		FUNDING CAT(S):		10, RIDER 11B, CAT 11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Project Scheduled to LET 12/2021				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$1,340,000		\$335,000		\$1,675,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:	\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$424,496							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,749,496	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$4,753,160	
LIMITS FROM:		SS206		REVISION DATE:		10/1/2021		
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:		HSB-077		
PROJECT		Construct Raided Median		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Move to FY 2026				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,979	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$3,802,528	\$950,632			\$4,753,160
CONST COST:	\$4,753,160	PHASES:		REVISION				
CONST ENG:	\$258,098							
CONTING:	\$103,552							
IND COSTS:	\$0							
POT CHG ORDER:	\$194,614							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,564,403	TOTALS		\$3,802,528	\$950,632	\$0	\$0	\$4,753,160
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,966,000	
LIMITS FROM:		FM 508		REVISION DATE:		10/1/2021		
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		HSB-509		
PROJECT		NEW LOCATION, CONSTRUCT 2 LANE RURAL		FUNDING CAT(S):		CAT 2U, 10, 3LC		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Func. Class. Pending				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2U	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,280,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$617,967		3LC				\$2,000,000	\$2,000,000
CONTING:	\$124,949			ADMIN				
IND COSTS:	\$617,967							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,326,883	TOTALS						\$6,510,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,325,306	
LIMITS FROM:		Commerce St.		REVISION DATE:		10/1/2021		
LIMITS TO:		Arroyo Bridge		MPO PROJ NUMBER:		HSB-136		
PROJECT		Construct Raised Median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding, Move to FY 2028				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$67,946	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$542,572	\$135,643			\$678,215
CONST COST:	\$1,325,306	PHASES:	Cat 2	\$517,673	\$129,418			\$647,091
CONST ENG:	\$68,778	\$1,325,306		REVISION				
CONTING:	\$27,594							
IND COSTS:								
POT CHG ORDER:	\$51,860							
BND FINANCING:								
TOTAL PROJECT COST:	\$1,541,484	TOTALS		\$1,060,245	\$265,061	\$0	\$0	\$1,325,306
Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000	
LIMITS FROM:		Business 77		REVISION DATE:		10/1/2021		
LIMITS TO:		SS 206		MPO PROJ NUMBER:		HSB-137		
PROJECT		WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Move to FY 2035				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$735,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:	\$744,000	\$15,300,000		REVISION				
CONTING:	\$298,500							
IND COSTS:								
POT CHG ORDER:	\$572,220							
BND FINANCING:								
TOTAL PROJECT COST:	\$17,649,720	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$16,149,113	\$16,149,113	\$70,604,759	\$70,604,759	\$81,823,696	\$81,823,696	\$168,577,568	\$168,577,568
3	Non-Traditionally Funded Transportation Project	\$54,906,213	\$54,906,213	\$72,751,217	\$72,751,217	\$3,232,453	\$3,232,453	\$105,104,268	\$105,104,268	\$235,994,151	\$235,994,151
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$10,233,700	\$10,233,700	\$24,584,466	\$24,584,466	\$25,432,409	\$25,432,409	\$14,547,000	\$14,547,000	\$74,797,575	\$74,797,575
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$24,000,000	\$24,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$156,580,000	\$156,580,000	\$156,980,000	\$156,980,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$67,840,945	\$67,840,945	\$135,076,505	\$135,076,505	\$100,669,621	\$100,669,621	\$381,654,964	\$381,654,964	\$685,242,035	\$685,242,035

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$10,347,786	\$50,178,951	\$78,784,444	\$221,240,556	\$360,551,737
State	\$200,000	\$4,029,823	\$15,320,952	\$52,400,739	\$71,951,514
Local Match	\$2,386,946	\$8,116,514	\$3,331,772	\$2,909,400	\$16,744,632
CAT 3 - Local Contributions (LC)	\$54,906,213	\$72,751,217	\$3,232,453	\$105,104,268	\$235,994,151
Total	\$67,840,945	\$135,076,505	\$100,669,621	\$381,654,963	\$685,242,034

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000	
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:		10/1/2021
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		3 LC
REMARKS:		E= Preliminary Engineering				PROJECT HISTORY:		
P7:		REVISION - Pending Functional Classification - Funding Revised						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	CAT 3 LC				\$8,000,000	\$8,000,000
CONST COST:	\$96,270,000	PHASES:		REVISION				
CONST ENG:	\$6,500,000	\$8,000,000						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$4,139,586							
TOTAL PROJECT COST:	\$159,988,238	TOTALS		\$0	\$0	\$0	\$8,000,000	\$8,000,000
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242	
LIMITS FROM:		Liberty Blvd, From Mile 3				REVISION DATE:		10/1/2021
LIMITS TO:		US 83				MPO PROJ NUMBER:		HC-284ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):		7, 10 - EARMARK, 3 - LOCAL
REMARKS:						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
CONST COST:	\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST ENG:	\$1,086,619	\$1,185,242	3LC				\$84,210	\$84,210
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
PT CHG ORD	\$508,264							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$880,826	\$0	\$220,206	\$84,210	\$1,185,242
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,399,360	
LIMITS FROM:		On Veterans SH 495 From IH-2/US 83				REVISION DATE:		10/1/2021
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:		HC-50r
PROJECT DESCRIPTION:		Construct 4 Lanes Divided Urban section				FUNDING CAT(S):		7
REMARKS:						PROJECT HISTORY:		
P7:		Funding/Cost Corrected as per TXDOT Connect						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,399,360	APPROVED	Cat 7	\$1,919,488		\$479,872		\$2,399,360
CONST COST:	\$12,745,750	PHASES:		ADMIN				
CONST ENG:	\$632,189	\$2,399,360						
CONTING:	\$253,640							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
PT CHG ORD	\$476,691							
TOTAL PROJECT COST:	\$17,583,617	TOTALS		\$1,919,488	\$0	\$479,872	\$0	\$2,399,360

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488	
LIMITS FROM:		ON TAYLOR RD. FROM BUSINESS 83				REVISION DATE:	10/1/2021	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256r	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes Roadway				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$190,816							
PT CHG ORD								
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$953,990	\$0	\$238,498	\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852	
LIMITS FROM:		On Taylor Rd @Mile 2N				REVISION DATE:	10/1/2021	
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lane 4 Lane Divided Urban				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
PT CHG ORD	\$277,441							
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$1,609,482	\$0	\$402,370	\$0	\$2,011,852
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000	
LIMITS FROM:		On Liberty Blvd. from Mile 3 Rd				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 2221				MPO PROJ NUMBER:	HC-284br	
PROJECT DESCRIPTION:		Construct 2 lanes with Shoulders (on new location from Mile 4 to FM2221)				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
PT CHG ORD	\$418,028							
TOTAL PROJECT COST:	\$13,755,983	TOTALS		\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	10/1/2021
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	3LC
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994		3LC					
ROW PURCHASE:	\$1,000,000						\$249,994	\$249,994
CONST COST:	\$6,193,200							
CONST ENG:	\$655,000	\$249,994						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$8,482,172		TOTALS	\$0	\$0	\$0	\$249,994	\$249,994

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000
LIMITS FROM:		On Nolana Loop from FM 1426 (Raul Longoria)				REVISION DATE:	10/1/2021
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED				FUNDING CAT(S):	10 - EARMARK
REMARKS		CAT 10 = EARMARK FUNDING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$230,275		CAT 10 - EARMARK	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:	\$2,000,000							
CONST COST:	\$12,140,418							
CONST ENG:	\$1,200,000	\$2,000,000						
CONTING:	\$789,127							
IND COSTS:	\$752,706							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$17,112,526		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY	\$1,200,000
LIMITS FROM:		On Eldora Rd. from FM 3362 (JACKSON RD)				REVISION DATE:	10/1/2021
LIMITS TO:		VETERANS BLVD (I RD)				MPO PROJ NUMBER:	HC-322r
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$893,159		CAT 7	\$960,000		\$240,000		\$1,200,000
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$12,204,142							
CONST ENG:	\$1,518,417	\$1,200,000						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$16,672,565		TOTALS	\$960,000	\$0	\$240,000	\$0	\$1,200,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4	\$1,839,870
LIMITS FROM:		TAYLOR RD				REVISION DATE:	10/1/2021
LIMITS TO:		FM 2220				MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE DIVIDED				FUNDING CAT(S):	3LC
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF					
ROW PURCHASE:	\$1,202,648	APPROVED	CAT 3 - LOCAL				
CONST COST:	\$6,000,000	PHASES:					
CONST ENG:	\$500,000	\$1,839,870					
CONTING:	\$119,400						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$224,400						
TOTAL PROJECT COST:	\$9,886,318	TOTALS	\$0	\$0	\$0	\$1,839,870	\$1,839,870

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000	
LIMITS FROM:		AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-352	
PROJECT DESCRIPTION:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC				FUNDING CAT(S):	10 - CBI, 3LC	
REMARKS		May be accerlerated when project ready				PROJECT HISTORY:		
P7:						ADMIN - Funding Share Corrected		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,496,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000		\$12,100,000
CONST COST:	\$43,700,000	PHASES:	3LC				\$31,600,000	\$31,600,000
CONST ENG:	\$4,370,000	\$43,700,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$1,742,091							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$53,308,091	TOTALS		\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-310	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
POT CHG ORDER:	\$6,280							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$121,586	TOTALS		\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83				REVISION DATE:	10/1/2021	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83				MPO PROJ NUMBER:	HC-312	
PROJECT DESCRIPTION:		ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
POT CHG ORDER:	\$3,243							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$123,986	TOTALS		\$62,366	\$0	\$15,592	\$0	\$77,958

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-313	
PROJECT DESCRIPTION:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
POT CHG ORDER:	\$4,954							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	SS 115	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-314	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
POT CHG ORD:	\$4,271							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo County	\$8,487,802	
LIMITS FROM:		ON TAYLOR RD @ MILE 2 N				REVISION DATE:	10/1/2021	
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:	HC-257	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7	
REMARKS		E = CONSTRUCTION ENGINEERING *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act				Funding Revised		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:	\$7,600,000	PHASES:	CAT 7 (CRRSAA)	\$1,593,610				\$1,593,610
CONST ENG:	\$887,802	\$8,487,802						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
POT CHG ORD:	\$277,441							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,256,490	TOTALS		\$7,108,964	\$0	\$1,378,838	\$0	\$8,487,802

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000	
LIMITS FROM:		Anzalduas Intl Bridge Port of Entry			REVISION DATE:		10/1/2021	
LIMITS TO:		South Bound			MPO PROJ NUMBER:		HC-277	
PROJECT DESCRIPTION:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		7, 10 - CBI, Rider 11b	
REMARKS				PROJECT HISTORY:				
P7:				ADMIN - Funding Share Corrected				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367		\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$424,707							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313	
LIMITS FROM:		On Mile 6W, from SH 107			REVISION DATE:		10/1/2021	
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr	
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:						
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000	
LIMITS FROM:		365 Toll and FM 493			REVISION DATE:		10/1/2021	
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)			FUNDING CAT(S):		3LC	
REMARKS				PROJECT HISTORY:				
P7:				REVISION - Funding Revised - Pending Functional Classification				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 3 LC				\$40,000,000	\$40,000,000
CONST COST:	\$96,270,000	PHASES:						
CONST ENG:	\$6,500,000	\$40,000,000						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
POT CHG ORD:	\$4,139,586							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$159,988,238		TOTALS	\$0	\$0	\$0	\$40,000,000	\$40,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364		REVISION DATE:		10/1/2021	
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-117b	
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided		FUNDING CAT(S):		2M	
REMARKS				PROJECT HISTORY:		Updated Funding & Cost	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$423,987		Cat 2M	\$12,919,290	\$3,229,823			\$16,149,113
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$16,149,113	\$16,149,113						
CONST ENG:	\$450,000							
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,493,100		TOTALS	\$12,919,290	\$3,229,823	\$0	\$0	\$16,149,113

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY	\$2,200,000
LIMITS FROM:		ON MILE 10N, FROM MILE 6 (WESTGATE)		REVISION DATE:		10/1/2021	
LIMITS TO:		FM 1015		MPO PROJ NUMBER:		HC-264r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES		FUNDING CAT(S):		7	
REMARKS		LG RESPONSIBLE FOR CE, LOCAL LET		PROJECT HISTORY:		No FPAA - Moved from FY 2021	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
ROW PURCHASE:	\$2,200,000							
CONST COST:	\$12,194,434	\$2,200,000						
CONST ENG:	\$1,700,000							
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
PT CHG ORD	\$549,189							
TOTAL PROJECT COST:	\$19,224,973		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000

Moved from 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000		
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2			REVISION DATE:		10/1/2021		
LIMITS TO:		FM 1016			MPO PROJ NUMBER:		HC-341r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED			FUNDING CAT(S):		7		
REMARKS				PROJECT HISTORY:					
P7:				No FPAA - Moved from FY 2021					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES:	\$3,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,000,000			CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928			Moved from 2021					
CONST ENG:	\$2,205,272								
CONTING:	\$0								
IND COSTS:	\$1,094,374								
BND FINANCING:	\$0								
PT CHG ORD	\$790,254								
TOTAL PROJECT COST:	\$28,414,311	TOTALS		\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY	\$5,721,217		
LIMITS FROM:		On Cesar Chavez from Business 83			REVISION DATE:		10/1/2021		
LIMITS TO:		Nolana Loop			MPO PROJ NUMBER:		HC-326r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7,3LC		
REMARKS				PROJECT HISTORY:					
P7: E = Preliminary Engineering				Limits & Description Corrected - FPAA is Pending, Moved from 2021					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:	\$5,721,217	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,570,000			CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$18,064,345			CAT 3LC			\$1,151,217		\$1,151,217
CONST ENG:	\$2,567,723			Moved from 2021					
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
PT CHG ORD	\$0								
TOTAL PROJECT COST:	\$28,358,177	TOTALS		\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217	

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000		
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	10/1/2021		
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7		
REMARKS		PROJECT HISTORY:							
P7:		FPAA is Pending, Moved from 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:	\$1,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,193,200								
CONST ENG:	\$655,000								
CONTING:	\$0								
IND COSTS:	\$383,978								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$8,482,172			TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Moved from 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO

FY 2021-2024 Transportation Improvement Program

DISTRICT	COUNTY	CSJ	LAWY	PHASE	PROJECT	SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	C,E	Pharr District Projects FY 2023	PENITAS	\$12,478,663	
LIMITS FROM:		Liberty Blvd from Mile 3			REVISION DATE:		10/1/2021	
LIMITS TO:		US 83			MPO PROJ NUMBER:		HC-284a	
PROJECT		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE			FUNDING CAT(S):		7, 12S, 3LC	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = CONSTRUCTION ENGINEERING			Updated Funding as per UTP			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$7,239,086		\$1,809,772		\$9,048,858
CONST COST:	\$11,392,044	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619	\$12,478,663	CAT 3 LC				\$3,029,805	\$3,029,805
CONTING:	\$0							
IND COSTS:	\$585,829							
POT CHG ORD:	\$508,264							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,977,780		TOTALS	\$7,559,086	\$0	\$1,889,772	\$3,029,805	\$12,478,663
PHARR	HIDALGO	0921-02-375	CS	C,R	PHARR	PHARR	\$4,523,551	
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD			REVISION DATE:		10/1/2021	
LIMITS TO:		VETERANS RD			MPO PROJ NUMBER:		HC-336	
PROJECT		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		*(CRRSAA) - Coronavirus Response and Relief Supplemental			Funding Revised			
P7:		Appropriations Act						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7 (CRRSAA)	\$4,173,551	\$0		\$0	\$4,173,551
CONST COST:	\$4,173,551	PHASES:	CAT 7	\$280,000		\$70,000		\$350,000
CONST ENG:	\$208,678	\$4,523,551						
CONTING:	\$271,281							
IND COSTS:	\$258,760							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,662,842		TOTALS	\$4,453,551	\$0	\$70,000	\$0	\$4,523,551
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000	
LIMITS FROM:		Taylor Rd			REVISION DATE:		10/1/2021	
LIMITS TO:		FM 2220			MPO PROJ NUMBER:		HC-144	
PROJECT		Widen From 2 to 4 Lane Divided			FUNDING CAT(S):		Cat 11,7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Construction Eng.			Cost and Funding Revised			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$6,000,000	PHASES:	Cat 11	\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$500,000	\$6,000,000						
CONTING:	\$119,400							
IND COSTS:	\$0							
POT CHG ORD:	\$224,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,886,318		TOTALS	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO

FY 2021-2024 Transportation Improvement Program

DISTRICT	COUNTY	CSJ	LAWY	PHASE	CDP	PROJECT SPONSOR	YOE COST
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Pharr District Projects

FY 2023

Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000
LIMITS FROM:		On Anaya Rd. from Cage Blvd.			REVISION DATE:		10/1/2021
LIMITS TO:		Veterans Blvd			MPO PROJ NUMBER:		HC-340
PROJECT DESCRIPTION:		Widen from 2 to 5 lanes			FUNDING CAT(S):		7, 3LC
REMARKS		Construction & ROW			PROJECT HISTORY:		
P7:		REVISION - Remove Project from TIP, Reallocate funding					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$256,270		Cat 7	\$3,144,000		\$786,000		\$3,930,000
ROW PURCHASE:	\$700,000		PHASES: CAT 3 LC				\$2,000,000	\$2,000,000
CONST COST:	\$5,230,000	\$5,930,000						
CONST ENG:	\$5,230,000							
CONTING:	\$339,950							
IND COSTS:	\$324,260							
POT CHG ORD:	\$200,459							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,280,939		TOTALS	\$3,144,000	\$0	\$786,000	\$2,000,000	\$5,930,000

REVISION

Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000
LIMITS FROM:		Bus 281-W			REVISION DATE:		10/1/2021
LIMITS TO:		I-69C (US 281)			MPO PROJ NUMBER:		HC-337
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation			FUNDING CAT(S):		2U
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,930,484		Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$19,000,000	\$19,000,000						
CONST ENG:	\$2,195,826							
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$790,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$26,916,710		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000

Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$5,860,000
LIMITS FROM:		On Hi-Line West, From Jackson Rd			REVISION DATE:		10/1/2021
LIMITS TO:		Cage Blvd			MPO PROJ NUMBER:		HC-339
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane			FUNDING CAT(S):		7
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$254,800		Cat 7	\$4,688,000		\$1,172,000		\$5,860,000
ROW PURCHASE:	\$660,000							
CONST COST:	\$5,200,000	\$5,860,000						
CONST ENG:	\$260,000							
CONTING:	\$338,000							
IND COSTS:	\$322,400							
POT CHG ORD:	\$138,590							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,173,790		TOTALS	\$4,688,000	\$0	\$1,172,000	\$0	\$5,860,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO

FY 2021-2024 Transportation Improvement Program

DISTRICT	COUNTY	CSJ	LAWY	PHASE	PROJECT	SPONSOR	YOE COST	
Pharr	Hidalgo	1429-02-036	FM 1426	C	Pharr District Projects FY 2023	TxDOT	\$16,000,000	
LIMITS FROM:		Nolana Loop		REVISION DATE:		10/1/2021		
LIMITS TO:		I-2		MPO PROJ NUMBER:		HC-345		
PROJECT		Widen from 4 to 6 Lanes w/ raised median		FUNDING CAT(S):		2U		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:	\$16,000,000	PHASES:						
CONST ENG:	\$793,600							
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,896,000	TOTALS		\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$20,541,600	
LIMITS FROM:		FM 1924 (Mile 3 N)		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 495		MPO PROJ NUMBER:		HC-383		
PROJECT		Widen from 4 to 6 Lane w/Raised Median		FUNDING CAT(S):		2U		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Updated Funding & Cost						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$16,433,280	\$4,108,320			\$20,541,600
CONST COST:	\$20,541,600	PHASES:						
CONST ENG:	\$1,011,840							
CONTING:	\$405,960							
IND COSTS:	\$0							
POT CHG ORD:	\$762,960							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,721,960	TOTALS		\$16,433,280	\$4,108,320	\$0	\$0	\$20,541,600
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,063,159	
LIMITS FROM:		Veterans Blvd, from IH-2		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 364 (La Homa Rd)		MPO PROJ NUMBER:		HC-50		
PROJECT		Construct 4 Lanes divided urban		FUNDING CAT(S):		2U		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Updated Funding & Cost						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,399,360	APPROVED	Cat 2	\$12,050,527	\$3,012,632			\$15,063,159
CONST COST:	\$15,063,159	PHASES:						
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							
POT CHG ORD:	\$476,691							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,901,026	TOTALS		\$12,050,527	\$3,012,632	\$0	\$0	\$15,063,159

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO

FY 2021-2024 Transportation Improvement Program

DISTRICT	COUNTY	CSJ	LAWY	PHASE	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-043	FM 676	R	PCT 4	\$1,202,648	
LIMITS FROM:				TAYLOR RD	REVISION DATE:	10/1/2021	
LIMITS TO:				FM 2220	MPO PROJ NUMBER:	HC-144	
PROJECT DESCRIPTION:				WIDEN FROM 2 LANE TO 4 LANE DIVIDED	FUNDING CAT(S):	3LC, 7	
REMARKS P7:				PROJECT HISTORY: Added Project Phase			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES: \$1,202,648					
ROW PURCHASE:	\$1,202,648		CAT 7	\$800,000		\$200,000	\$1,000,000
CONST COST:	\$6,000,000		CAT 3 LOCAL			\$202,648	\$202,648
CONST ENG:	\$500,000		REVISION				
CONTING:	\$119,400						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$224,400						
TOTAL PROJECT COST:	\$9,886,318	TOTALS	\$800,000	\$0	\$200,000	\$202,648	\$1,202,648

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225	
LIMITS FROM:		On Dove St, From 41st St				REVISION DATE:		10/1/2021
LIMITS TO:		Bentsen Rd				MPO PROJ NUMBER:		HC-315
PROJECT		CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)				FUNDING CAT(S):		3LC
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				REVISION - Remove Project from TIP				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$68,807	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	3LC				\$1,404,225	\$1,404,225
CONST COST:	\$1,404,225	PHASES:						
CONST ENG:	\$70,211		REVISION					
CONTING:	\$91,275							
IND COSTS:	\$87,062							
POT CHG ORD:	\$76,671							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,798,251	TOTALS	\$0	\$0	\$0	\$1,404,225	\$1,404,225	
PHARR	HIDALGO	0921-02-327	CS	C, E	MISSION	HIDALGO COUNTY	\$5,000,000	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		10/1/2021
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256
PROJECT		WIDEN FROM 2 LANE TO 4 LANE ROADWAY				FUNDING CAT(S):		7
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = CONSTRUCTION ENGINEERING				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	CAT 7		\$4,000,000	\$1,000,000		\$5,000,000
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000							
CONTING:	\$365,050							
IND COSTS:	\$348,202							
POT CHG ORD:								
BND FINANCING:	\$190,816							
TOTAL PROJECT COST:	\$7,468,223	TOTALS	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	PHARR	\$5,500,000	
LIMITS FROM:		On Owassa Rd, from IH-69C (US 281)				REVISION DATE:		10/1/2021
LIMITS TO:		I Road				MPO PROJ NUMBER:		HC-156a
PROJECT		Widen From 2 to 4 Lane roadway				FUNDING CAT(S):		7
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				REVISION - Remove Project from TIP, Reallocate Funding				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,500	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat-7		\$4,400,000	\$1,100,000		\$5,500,000
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$225,000		REVISION					
CONTING:	\$292,500							
IND COSTS:	\$0							
POT CHG ORD:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,238,000	TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764	
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge				REVISION DATE:		10/1/2021
LIMITS TO:						MPO PROJ NUMBER:		HC-372
PROJECT		Dock Expansion Phase I				FUNDING CAT(S):		Rider 11, Cat 3
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$14,577,764	PHASES:	3LC				\$11,577,764	\$11,577,764
CONST ENG:	\$275,000	\$14,577,764						
CONTING:	\$275,000							
IND COSTS:	\$110,000							
POT CHG ORD:	\$569,991							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,137,755	TOTALS		\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:		10/1/2021
LIMITS TO:						MPO PROJ NUMBER:		HC-373
PROJECT		Dock Expansion Phase II				FUNDING CAT(S):		Rider 11 Cat 3
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$13,610,000	PHASES:	3LC				\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000						
CONTING:	\$575,000							
IND COSTS:	\$270,000							
POT CHG ORD:	\$532,151							
BND FINANCING:								
TOTAL PROJECT COST:	\$16,252,151	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:		10/1/2021
LIMITS TO:						MPO PROJ NUMBER:		HC-374
PROJECT		Pharr Bridge Commercial Vehicle Staging Site				FUNDING CAT(S):		Rider 11 Cat 3
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC				\$3,500,000	\$3,500,000
CONST ENG:	\$375,000	\$7,500,000						
CONTING:	\$375,000							
IND COSTS:	\$150,000							
POT CHG ORD:	\$293,250							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,143,250	TOTALS		\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-433	Pharr Bridge AG. Lab	C,E	Pharr	Pharr	\$18,290,049	
LIMITS FROM:						REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-376	
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 Cat 3	
REMARKS:						PROJECT HISTORY:		
Agricultural Lab & Training Center						REVISION - Added Project		
E = CONSTRUCTION ENGINEERING								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$260,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:	\$18,140,049		3LC				\$10,290,049	\$10,290,049
CONST ENG:	\$150,000	\$18,290,049		REVISION				
CONTING:	\$287,200							
IND COSTS:	\$560,932							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,398,181		TOTALS	\$6,400,000	\$1,600,000	\$0	\$10,290,049	\$18,290,049
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$20,275,969	
LIMITS FROM:						REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-20	
PROJECT DESCRIPTION:						FUNDING CAT(S):	2	
REMARKS:						PROJECT HISTORY:		
Widen from 2 to 6 Lanes With Median						Updated Funding & Cost		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$919,928	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 2	\$16,220,775	\$4,055,194			\$20,275,969
CONST COST:	\$20,275,969							
CONST ENG:	\$931,193	\$20,275,969		ADMIN				
CONTING:	\$373,604							
IND COSTS:	\$0							
POT CHG ORD:	\$702,149							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,202,843		TOTALS	\$16,220,775	\$4,055,194	\$0	\$0	\$20,275,969
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000	
LIMITS FROM:						REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-295c	
PROJECT DESCRIPTION:						FUNDING CAT(S):	1,2U,12	
REMARKS:						PROJECT HISTORY:		
Divided Rural Highway Facility						Move to FY 2026		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,820,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 1	\$2,880,000	\$720,000			\$3,600,000
CONST COST:	\$183,600,000		Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:	\$8,226,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000			\$55,000,000
CONTING:	\$14,904,000		Cat 12 (TTC)	\$81,264,000	\$20,316,000			\$101,580,000
IND COSTS:	\$0							
POT CHG ORD:	\$10,795,680							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$226,345,680		TOTALS	\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,052,100		
LIMITS FROM:		10th Street		REVISION DATE:		10/1/2021			
LIMITS TO:		McColl Rd		MPO PROJ NUMBER:		HC-290			
PROJECT		Widen from 2 to 6 lane with raised median		FUNDING CAT(S):		2			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				Updated Funding & Cost					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$447,125	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			\$8,041,680	\$2,010,420				\$10,052,100
CONST COST:	\$10,052,100								
CONST ENG:	\$452,600								
CONTING:	\$181,588								
IND COSTS:	\$0								
POT CHG ORD:	\$341,275								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$11,474,688		TOTALS	\$8,041,680	\$2,010,420	\$0	\$0	\$10,052,100	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$9,319,536		
LIMITS FROM:		FM 907 (ALAMO RD)		REVISION DATE:		10/1/2021			
LIMITS TO:		SHARP RD		MPO PROJ NUMBER:		HC-12aa			
PROJECT		WIDEN FROM 2 TO 4 LANE DIVIDED		FUNDING CAT(S):		2U			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				Updated Funding & Cost					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$414,540	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			\$7,455,628	\$1,863,907				\$9,319,536
CONST COST:	\$9,319,536								
CONST ENG:	\$419,616								
CONTING:	\$168,354								
IND COSTS:	\$0								
POT CHG ORD:	\$374,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$10,696,046		TOTALS	\$7,455,628	\$1,863,907	\$0	\$0	\$9,319,536	
PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International Bridge Expansion	C, E	PHARR	PHARR	\$27,936,000		
LIMITS FROM:		At Pharr International Bridge		REVISION DATE:		10/1/2021			
LIMITS TO:				MPO PROJ NUMBER:		HC-12bb			
PROJECT		Construct Twin Span Bridge		FUNDING CAT(S):		7, 3LC			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,176,000	COST OF APPROVED PHASES:	CAT 7 3LC	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			\$1,600,000	\$400,000				\$2,000,000
CONST COST:	\$24,000,000							\$25,936,000	\$25,936,000
CONST ENG:	\$1,080,000								
CONTING:	\$1,680,000								
IND COSTS:	\$760,867								
POT CHG ORD:	\$1,756,800								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$30,453,667		TOTALS	\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000	

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-363	CS	C	PHARR	PHARR	\$6,300,000	
LIMITS FROM:		On I Rd. from .4 Mi. South of Rancho Blanco Rd.			REVISION DATE:		10/1/2021	
LIMITS TO:		Dicker Rd.			MPO PROJ NUMBER:		HC-12ac	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane			FUNDING CAT(S):		7	
REMARKS		E= Preliminary Engineering			PROJECT HISTORY:			
P7:					REVISION - Construction Funding Added, Limits, PE & CE Revised			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$308,700	COST OF APPROVED PHASES: \$6,300,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7		\$5,040,000	\$1,260,000		\$6,300,000
CONST COST:	\$6,300,000		REVISION					
CONST ENG:	\$693,000							
CONTING:	\$760,408							
IND COSTS:	\$725,312							
BND FINANCING:	\$0		TOTALS		\$5,040,000	\$0	\$1,260,000	\$0
TOTAL PROJECT COST:	\$8,787,420							
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000	
LIMITS FROM:		On Las Milpas from Cage Rd.			REVISION DATE:		10/1/2021	
LIMITS TO:		I Rd.			MPO PROJ NUMBER:		HC-378	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S):		7	
REMARKS					PROJECT HISTORY:			
P7:					REVISION - Added Project Phase			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES: \$455,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000		CAT 7		\$364,000	\$91,000		\$455,000
CONST COST:	\$5,625,000		REVISION					
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0		TOTALS		\$364,000	\$0	\$91,000	\$0
TOTAL PROJECT COST:	\$6,974,375							
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000	
LIMITS FROM:		On Las Milpas Rd. from Jackson Rd.			REVISION DATE:		10/1/2021	
LIMITS TO:		Cage Rd.			MPO PROJ NUMBER:		HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S):		7	
REMARKS					PROJECT HISTORY:			
P7:					REVISION - Added Project Phase			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES: \$792,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000		CAT 7		\$633,600	\$158,400		\$792,000
CONST COST:	\$5,625,000		REVISION					
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0		TOTALS		\$633,600	\$0	\$158,400	\$0
TOTAL PROJECT COST:	\$7,311,375							

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR	\$330,482	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:	10/1/2021	
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:	HC-379	
PROJECT DESCRIPTION:		Widen to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC	
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		REVISION - Added Project Phase		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000						\$330,482	\$330,482
CONST COST:	\$6,744,537							
CONST ENG:	\$741,899	\$330,482						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,756,091	
LIMITS FROM:		SH 107				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER:	HC-292a	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	2U	
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		REVISION - Cost and Funding Updated		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$683,175	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$18,756,091			\$15,004,873	\$3,751,218			\$18,756,091
CONST COST:	\$18,756,091							
CONST ENG:	\$691,540	\$18,756,091						
CONTING:	\$277,453							
IND COSTS:								
POT. CHG ORDER:	\$386,984							
TOTAL PROJECT COST:	\$20,795,243		TOTALS	\$15,004,873	\$3,751,218	\$0	\$0	\$18,756,091

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd. from Cage Rd.				REVISION DATE:	10/1/2021
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:		Widen to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC
REMARKS P7:		E= Preliminary Engineering		PROJECT HISTORY:		REVISION - Added Project Phase	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000							\$330,482
CONST COST:	\$6,744,537							
CONST ENG:	\$741,899	\$330,482						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482

REVISION

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:	10/1/2021
LIMITS TO:						MPO PROJ NUMBER:	HC-361
PROJECT DESCRIPTION:		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S):	3LC
REMARKS P7:		LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING		PROJECT HISTORY:		REVISION - Moved from FY 2021	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$4,545,234	COST OF APPROVED PHASES:	CAT 3 - LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0							\$44,529,491
CONST COST:	\$44,529,491							
CONST ENG:	\$1,500,000	\$44,529,491						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$1,852,427							
TOTAL PROJECT COST:	\$52,427,152		TOTALS	\$0	\$0	\$0	\$44,529,491	\$44,529,491

Moved from 2021

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 * FUNDING NOT FIXED

FY 2021-2024 RGV MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000</p> <p>*Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,444,791
		State Funds from TxDOT:	
Apportionment Year:	2021	Other Funds:	\$ 1,444,791
Project Phase:		Fiscal Year Cost:	\$ 2,889,582
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 2,889,582
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 979,520
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 244,880
			ADMIN
Project Phase:		Fiscal Year Cost:	\$ 1,224,400
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,224,400
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 39,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 9,999
Project Phase:		Fiscal Year Cost:	\$ 49,995
			ADMIN
Brief Project Description:	Parking Garage	Total Project Cost (YOE):	\$ 49,995
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Funding - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 55,570
			ADMIN
Project Phase:		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Buy Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 66,078
Project Phase:		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment		
		Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO135	Federal (FTA) Funds:	\$ 83,664
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 20,916
Project Phase:		Fiscal Year Cost:	\$ 104,580
Brief Project Description:	Capital (Ride Systems Application)	Total Project Cost (YOE):	\$ 104,580
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO136	Federal (FTA) Funds:	\$ 24,488
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 6,122
Project Phase:		Fiscal Year Cost:	\$ 30,610
Brief Project Description:	Capital (PL)	Total Project Cost (YOE):	\$ 30,610
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

REVISION

Federal Share (5307)	\$	2,572,459
Local Share (5307)	\$	1,726,708
State Share	\$	-
Total Cost	\$	<u>4,299,167</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	164,030
Local Share 5310	\$	55,570
Federal Share 5339	\$	264,312
Local Share 5339	\$	66,078
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,680,000
Local Share TIGER	\$	2,434,138
Total	\$	<u>10,963,295</u>

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2022	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2023	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2024	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMP
FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,572,459	1,726,708	4,299,167	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	164,030	55,570	219,600	166,311	41,579	207,890	166,311	41,579	207,890
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	264,312.00	66,078.00	330,390.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13 Other FTA - 5311 (f)	0.00	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	3,680,000	2,434,138	6,114,138	0	0	0	0	0	0
Total Funds	\$6,680,801	\$4,282,494	\$10,963,295	\$3,156,521	\$1,943,684	\$5,100,205	\$3,156,521	\$1,943,684	\$5,100,205
Transportation Development Credits Requested									
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,631,935	7,272,232	17,904,167
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	662,963	180,307	843,270
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,175,466.00	226,869	1,402,335
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	3,680,000	2,434,138	6,114,138
Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$16,150,364	\$10,113,546	\$26,263,910
Transportation Development Credits Requested						\$0
Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$ 2,027,735
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 4,027,735
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition \$2M CARES Act)	CARES Act	\$ 2,000,000
		Total Project Cost (YOE):	\$ 4,027,735
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 506,934
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,215,470
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	<u>5,403,527</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>5,403,527</u>

Development credits \$ 628,424

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits \$ 121,490

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

**Transit Financial Summary
Harlingen-San Benito Area - RGVMP
FY 2021-2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K									
2 Sec. 5307 - Urbanized Formula <200K	4,215,470	1,188,057	5,403,527	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities									
13 Other FTA									
14 Regionally Significant or Other									
Total Funds	\$4,215,470	\$1,188,057	\$5,403,527	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits									
Requested			\$628,424			\$116,333			\$121,490
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K						
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	10,458,109	4,947,688	15,405,797
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities						
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other						
Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$10,458,109	\$4,947,688	\$15,405,797
Transportation Development Credits						
Requested			\$116,333			\$982,580
Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
		Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
		Total Project Cost (YOE):	\$ 750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
		Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVN-085	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds	LET
Project Phase:		Fiscal Year Cost	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$ 3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	\$ 2,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$ — 887,831
Apportionment Year	2017	State Funds from TxDOT:	\$ —
Project Phase:		Other Funds	\$ — 887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ — 1,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ — 1,775,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$ — 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ —
Project Phase:		Other Funds	\$ — 556,978
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ — 1,113,956
Sec 5309 ID Number		Total Project Cost (YOE)	\$ — 1,113,956
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	LET
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Fiscal Year Cost	\$ 2,610,929
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,610,929
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 582,324
Apportionment Year	2019	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 727,904
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 727,904
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Training	Fiscal Year Cost	\$ 60,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 60,000
Amendment Date & Action	Funding Revisd - 8/2021	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 109,570
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 21,914
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 131,484
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,484
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 1,134,384
Apportionment Year	2020	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 208,596
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,342,980
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,342,980
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ 1,005,023
Apportionment Year	2021	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 1,005,023
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 2,010,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,010,046
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-048	Federal (FTA) Funds	\$ 749,905
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 225,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 974,905
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 974,905
Amendment Date & Action	Funding Revised - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-049	Federal (FTA) Funds	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	LET
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 4,070,162
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970)	State Funds from TxDOT:	
Project Phase:		Other Funds	ADMIN \$ 814,032
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 4,884,194
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,884,194
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-062	Federal (FTA) Funds	\$ 255,191
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 51,038
Brief Project Description:	Planning - Bus Rapid Transit	Fiscal Year Cost	\$ 306,229
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 306,229
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-063	Federal (FTA) Funds	\$ 1,244,809
Apportionment Year	2018 (\$556,978), 2020 (\$687,831)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 248,962
Brief Project Description:	Land Acquisition - Bus Rapid Transit	Fiscal Year Cost	\$ 1,493,771
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,493,771
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-064	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 137,566
Brief Project Description:	Shop Equipment	Fiscal Year Cost	\$ 825,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 825,397
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-065	Federal (FTA) Funds	\$ 1,416,705
Apportionment Year	2019 (\$582,321), 2020 (\$834,384)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 283,341
Brief Project Description:	Consulting - Bus Rapid Transit	Fiscal Year Cost	\$ 1,700,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,700,046
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-066	Federal (FTA) Funds	\$ 300,000
Apportionment Year	2020	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Security Cameras	Fiscal Year Cost	\$ 300,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 300,000
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	\$ 60,000
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-067	Federal (FTA) Funds	\$ 3,200,000
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	North Transfer Hub Construction	Fiscal Year Cost	\$ 3,200,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,200,000
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	\$ 800,000
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-068	Federal (FTA) Funds	\$ 692,034
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	
		Fiscal Year Cost	\$ 692,034
Brief Project Description:	North Transfer Hub Construction (American Rescue Plan funds)	Total Project Cost (YOE)	\$ 692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	New Project - 10/2021	Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$ 25,347,501
Local Share (5307)	\$ 5,323,132
State Share	\$ 670,823
Total Cost	\$ 31,341,456

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 32,790,946

Development Credits \$ 2,817,348

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
Apportionment Year:	2022	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 210,057
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Delete Project - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-069	Federal (FTA) Funds	
Apportionment Year	2022	State Funds from TxDOT:	\$ 301,619
Project Phase:		Other Funds	REVISION
Brief Project Description:	Capital (North Transfer Hub)	Fiscal Year Cost	\$ 301,619
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 301,619
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,568,211
State Share	\$	552,328
Total Cost	\$	9,930,585

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	11,326,201

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	2023	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	6,210,046
Local Share (5307)	\$	3,657,535
State Share	\$	210,057
Total Cost	\$	<u>10,077,638</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>11,527,128</u>

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
Apportionment Year:	2024	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-059	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-060	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,557,535
State Share	\$	460,766
Total Cost	\$	<u>9,828,347</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total \$ 11,223,963

Development credits

**Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2021-2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	25,347,501	5,993,955	31,341,456	5,810,046	4,120,539	9,930,585	6,210,046	3,867,592	10,077,638
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13 Other FTA									
14 Regionally Significant or Other									
Total Funds	\$26,508,889	\$6,282,057	\$32,790,946	\$6,926,539	\$4,399,662	\$11,326,201	\$7,371,434	\$4,155,694	\$11,527,128
Transportation Development Credits Requested			\$2,817,348						
Transportation Development Credits Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	4,018,301	9,828,347	43,177,639	18,000,386	61,178,025
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other						
Total Funds	\$6,926,539	\$4,297,424	\$11,223,963	\$47,733,401	\$19,134,836	\$66,868,237
Transportation Development Credits Requested						\$2,817,348
Transportation Development Credits Awarded						

**Transit Financial Summary
 RGVMP - Regional Totals
 FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	27,919,960	7,720,663	35,640,623	8,496,538	5,969,047	14,465,585	8,896,538	5,716,100	14,612,638
2 Sec. 5307 - Urbanized Formula <200K	4,215,470	1,188,057	5,403,527	2,027,452	1,285,787	3,313,239			
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	793,049	210,580	1,003,629	750,435	187,610	938,045	795,330	196,589	991,919
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	796,681.00	199,170.00	995,851.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13 Other FTA - 5311 (f)									
14 Regionally Significant or Other	3,680,000	2,434,138	6,114,138						
Total Funds	\$37,405,160	\$11,752,608	\$49,157,768	\$12,110,512	\$7,629,133	\$19,739,645	\$10,527,955	\$6,099,378	\$16,627,333
Transportation Development Credits									
Requested			\$3,445,772			\$116,333			\$121,490
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,496,538	5,866,809	14,363,347	53,809,574	25,272,618	79,082,192
2 Sec. 5307 - Urbanized Formula <200K				6,242,922	2,473,844	8,716,766
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	750,435	187,610	938,045	3,089,249	782,389	3,871,638
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,304,942	759,237	4,064,179
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other				3,680,000	2,434,138	2,434,138
Total Funds	\$10,083,060	\$6,241,108	\$16,324,168	\$70,126,687	\$31,722,226	\$101,848,913
Transportation Development Credits						
Requested			\$116,333			\$3,799,928
Awarded						

FY2022-2024 Bike/Ped Grouped CSJ Projects Addendum
 RGVMPPO November 2021 Revisions

County	Project Sponsor	CSJ Number	Project Name	FY2022					FY2023					FY2024				
				Federal	State	Local	LC	TOTAL	Federal	State	Local	LC	TOTAL	Federal	State	Local	LC	TOTAL
Cameron	Brownsville	0921-06-322	Brownsville to Los Fresnos Connect Phase I	\$512,000	\$0	\$128,000	\$359,080	\$999,080										
Hidalgo	McAllen	0921-02-431	Jackson Hike & Bike Project Phase II	\$400,232	\$0	\$100,058	\$2,253,485	\$2,753,775										
Hidalgo	LRGVDC	0921-02-429	RGV BikeShare	\$408,000	\$0	\$102,000	\$34,000	\$544,000										
Hidalgo	LRGVDC	0921-02-430	Hidalgo County Active Mobility Plan	\$264,000	\$0	\$66,000	\$0	\$330,000										
Cameron	Cameron Co.	0921-06-326	Olmito Sidewalk Improvements						\$318,965	\$0	\$79,741	\$19,537	\$418,243					
Cameron	Los Fresnos	0921-06-325	Henderson Sidewalks						\$308,810	\$0	\$77,202	\$26,596	\$412,608					
Cameron	Brownsville	0921-06-324	Brownsville to Los Fresnos Connect Phase II						\$512,000	\$0	\$128,000	\$359,080	\$999,080					
Hidalgo	UTRGV	0921-02-480	UTRGV Campus Bike/Ped Improvements											\$285,300	\$0	\$71,325	\$0	\$356,625

U.S. population grew
by 7.4% and now
stands at 331,449,281

El Paso County's
population grew by 8.1%
800,647 in 2010 to 865,657
in 2020

Webb County's
population grew by 6.7%
250,304 in 2010 to
267,114 in 2020

Texas population grew
by 15.9%
25,145,561 in 2010 to
29,145,505 in 2020

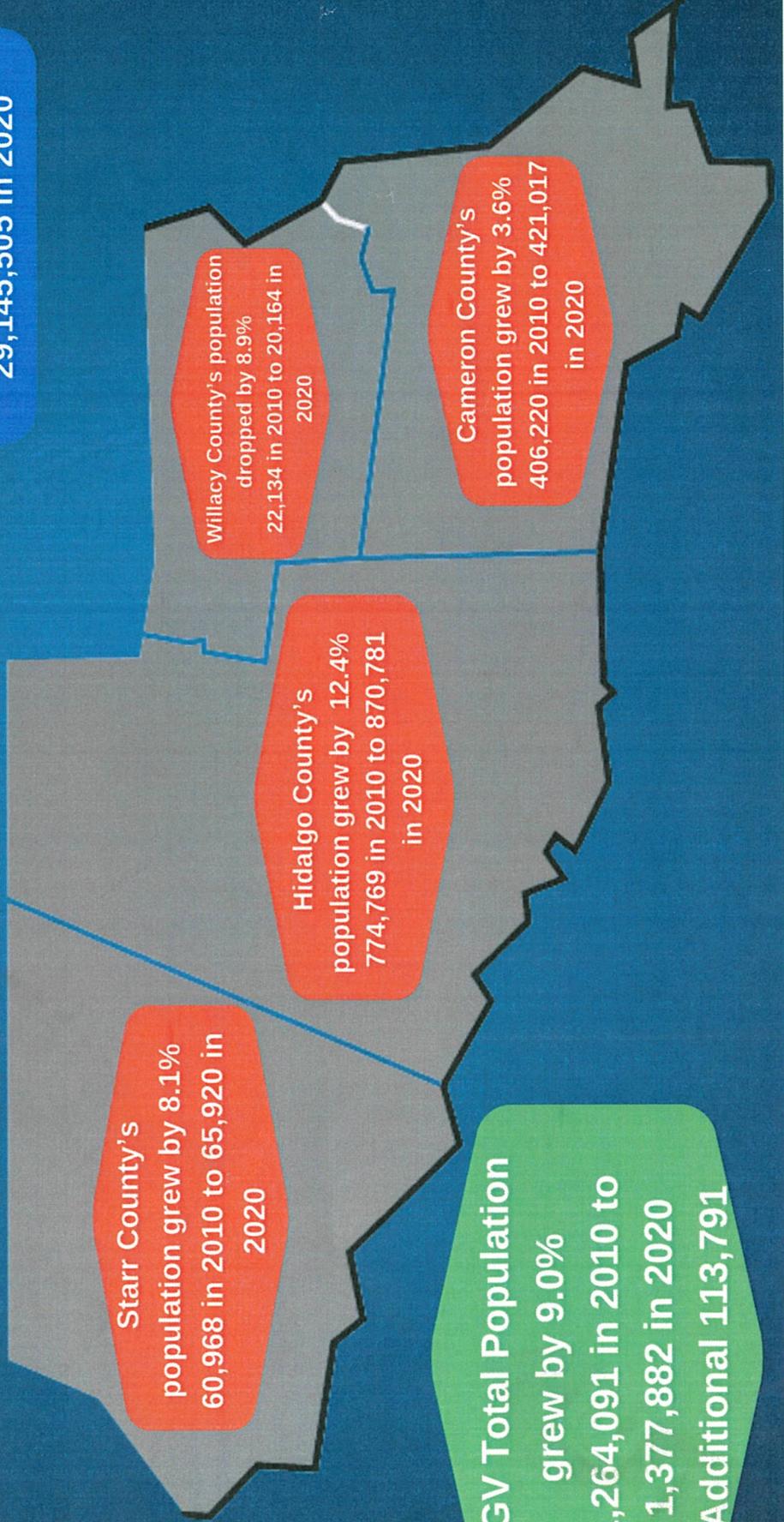
Starr County's
population grew by 8.1%
60,968 in 2010 to 65,920 in
2020

Willacy County's population
dropped by 8.9%
22,134 in 2010 to 20,164 in
2020

Hidalgo County's
population grew by 12.4%
774,769 in 2010 to 870,781
in 2020

Cameron County's
population grew by 3.6%
406,220 in 2010 to 421,017
in 2020

RGV Total Population
grew by 9.0%
1,264,091 in 2010 to
1,377,882 in 2020
Additional 113,791



Name	Pop 10	Pop 20
Alamo	18,353	19,493
Alton	12,341	18,198
Donna	15,798	16,797
Edcouch		
Edinburg	77,100	100,243
Elsa	5,660	5,668
Granjeno		
Hidalgo	11,198	13,964
La joya		
McAllen	129,877	142,210
Mercedes	15,570	16,258
Mission	77,058	85,058
Palm valley		
Pamhurst		
Palmview	5,460	15,830
Pharr	70,400	79,715
Progreso		
Progreso Lakes		
San Juan	33,856	35,294
Sullivan City		
Weslaco	35,670	40,160

Hidalgo Cou 774,769 870,781

Name	Pop 10	Pop 20
Bayview		
Brownsville	175,023	186,738
Combes		
Harlingen	64,849	71,829
Indaian Lake		
La feria	7,302	6,817
La Villa		
Los Fresnos	5,542	8,114
Los Indios		
Penitas	4,403	6,460
Primera	4,070	5,257
Rancho Viejo		
Rangervill		
Rio Hondo		
San Benito	24,250	24,861
Santa Rosa		

Cameron Cou 406,220 421,017

Name	Pop 10	Pop 20
Escobares		
La Grulla		
Rio Grand	13,834	15,317
Roma	9,765	11,561

Starr Cour 60,968 65,920

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP		FY 2020	Adjusted Amount	FY 2020 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2020	FY 2020
	TASK	UPWP Budget	Budget		BUDGET	2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	TOTAL
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$9,218.75	\$3,948.21	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	\$24,275.27
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.09	\$20,465.04	\$21,527.07	\$54,258.20	\$21,992.20
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00	\$10,324.21	\$9,517.64	\$25,971.85	\$36,333.15
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	\$0.00	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.40	\$7,753.60
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29	\$21,806.80	\$39,023.88	\$90,226.39	\$161,679.30	\$102,349.30
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00	\$259.46	\$389.21	\$741.33	\$2,406.46	\$26,859.54	
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.95	\$9,332.05
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	\$135,921.03
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$168,093.94	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	\$28,801.86
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.48	\$57,656.52
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01

TASK NAME	UPWP		FY 2021	Adjusted Amount	FY 2021 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021	FY 2021
	TASK	UPWP Budget	Budget		BUDGET	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	TOTAL
MPO Administration	1.1	\$1,069,367.13	\$624,331.13		\$724,331.13	\$34,562.93	\$39,922.86	\$61,010.64	\$33,006.27	\$56,511.04	\$57,165.33	\$74,741.93	\$65,137.61	\$51,073.76				\$473,132.37	\$251,198.76
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37	\$2,631.34	\$1,111.08	\$1,623.12	\$1,525.87	\$1,080.82	\$1,621.23	\$1,716.63				\$15,439.78	\$139,403.88
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00	\$155.00	\$969.94	\$9,742.69	\$750.00	\$17,080.58	\$5,166.96	\$5,802.54				\$42,187.71	\$18,637.71
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06	\$3,014.92	\$236.00	\$1,753.97	\$1,107.42	\$236.02	\$1,420.60	\$2,404.61				\$13,698.60	\$60,512.07
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$50,388.33	\$0.00	\$0.00	\$3,653.32	\$1,897.15	\$3,607.32	\$1,847.25	\$3,694.49	\$9,415.04	\$0.00				\$24,114.57	\$26,273.76
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$35,910.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$35,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00	\$1,670.09	\$2,396.43	\$2,047.01	\$0.00	\$0.00	\$0.00	\$1,897.18				\$8,010.71	\$13,423.78
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,221.22				\$13,221.22	\$8,213.27
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95	\$123.35	\$0.00	\$0.09	\$826.05	\$295.00	\$0.00	\$4,693.01				\$7,294.45	\$83,346.55
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00	\$4,743.84	\$11,164.53	\$7,811.50	\$2,705.04	\$12,686.73	\$16,732.16	\$14,797.04	\$14,555.72	\$17,020.05				\$102,216.61	\$28,707.39
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00	\$7,698.08	\$5,916.16	\$0.41	\$0.00	\$0.00	\$0.00	\$549.20				\$14,163.85	\$315.30
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00	\$1,039.33	\$20,200.94	\$13,786.77	\$10,455.51	\$32,172.36	\$0.00	\$0.00	\$826.04	\$0.00				\$78,480.95	\$259,185.05
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29	\$1,297.33	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00				\$2,187.09	\$41,247.40
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.82	\$0.00	\$0.00	\$0.00				\$798.82	\$16,805.33
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$220,977.67	\$1,003.73	\$82,505.76	\$50,733.73	\$40,897.52	\$65,767.80	\$0.00	\$0.00	\$0.00	\$0.00				\$240,908.54	\$19,930.87
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33	\$963.76	\$39,619.89	\$20,204.87	\$18,144.17	\$69,890.27	\$0.00	\$0.00	\$0.00	\$0.00				\$148,822.96	\$133,132.37
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.50	\$3,794.34	\$0.00				\$6,140.84	\$22,814.49
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69	\$0.00	\$9,423.10	\$0.00	\$0.00	\$36,597.54	\$52,183.04	\$0.00	\$0.00	\$0.00				\$98,203.68	\$6,002.99
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02	\$43,829.26	\$213,742.75	\$173,790.94	\$117,735.27	\$292,400.47	\$132,935.94	\$114,272.38	\$101,937.54	\$98,378.20				\$1,289,022.75	\$1,121,097.27

FY 2020	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2021	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513	1	\$980,153.71	\$544,458.46	55.55%	\$735,115	\$190,657	
2		\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440	2	\$129,167.98	\$45,346.50	35.11%	\$96,876	\$51,529	
3		\$150,725.00	\$115,670.42	76.74%	\$150,725	\$35,055	3	\$221,565.00	\$109,511.06	49.43%	\$166,174	\$56,663	
4		\$307,028.00	\$501,353.14	163.29%	\$307,028	(\$194,325)	4	\$634,161.46	\$336,539.25	53.07			

September 9, 2021

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-FM 1926 1804-01-068	HID	@ FM 1926 (23 rd St) & Hackberry Ave	Addition of North & South Bound Center Turn Lanes	\$150,968 / \$0.00	CAT 7
LL-FM 1926 1804-01-069	HID	@ FM 1926 (23 rd St) & Kendlewood Ave	Addition of North & South Bound Center Turn Lanes	\$103,113 / \$0.00	CAT 7
LL-FM 1926 1804-01-071	HID	@ FM 2916 (23 rd St) & Ebony Ave	Addition of East, North & Southbound Center Turn Lanes	\$119,088 / \$0.00	CAT 7

PROJECTS TO BE LET IN October 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Stuart Place Rd – Sidewalks 0921-06-311	CAM	.18 Mi N of Primera Rd to FM 2992/Wilson Rd	Construction of 5 to 6 Ft Wide Sidewalks	\$525,391 / \$0.00	CAT 3 & 9
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484, / \$0.00	CAT 3 & 9
LL-365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$260,123,640 / \$0.00	CAT 3, 10, 11B & 12
Various 0921-02-392	HID	Cano Hike & Bike, From Cano St & Freddy Gonzalez St	Installation of Solar Powered Lighting Along Cano Walking Trail	\$534,400 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN November 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-CS-Southmost Nature Trail 0921-06-280	CAM	Manzano St to La Posado St	Construct 10' Concrete Trail	\$299,498 / \$0.00	CAT 7
Various 0921-02-391	HID	Within the Cities of Alamo & Pharr	PSJA Tri-City Pedestrian Safety Improvement – New Construction Safety Improvements	\$2,014,506 / \$0.00	CAT 3 & 9

Disclaimer: Work in Progress and Subject to Change

September 9, 2021

PROJECTS TO BE LET IN December 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
S Parallel Corridor (Phase 2) 0921-06-252	CAM	FM 509 to FM 1577	Construct 2 Lane Rural	\$8,368,925 / \$0.00	CAT 3, 10, 11 & 11B

PROJECTS TO BE LET IN February 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$15,000,000 / \$0.00	CAT 2
LL – Donna Sidewalk Project 0921-02-393	HID	South International Blvd	Rehabilitation of Deteriorated Sidewalks	\$396,640 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN Mar 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 550 0684-01-068	CAM	.203 Mi W of FM 1847 to 1/13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$21,072,461 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN June 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 1926 1804-01-072	HID	@SS 115 (23 rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$102,663 / \$0.00	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,958 / \$0.00	CAT 7

September 9, 2021

PROJECTS TO BE LET IN August 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$2,813,725 / \$0.00	CAT 1 & 2
Taylor Rd 0921-02-328	HID	Mile 2 to Bus 83	Widen to 4 Lane Divided Roadway	\$8,837,651 / \$0.00	CAT 7 & 3
LL-Anzalduas Int'l Bridge 0921-02-379	HID	Port of Entry North Bound	Inbound Commercial Inspection Pre-Cleared Cargo Traffic	\$36,056,462 / \$0.00	CAT 10 & 3
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Canton Rd & Jackson Rd to Bicentennial H&B & Wisconsin Rd	Jackson Hike & Bike (Phase II)	\$2,256,485 / \$0.00	CAT 9 & 3
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 9 & 3
LL-Anzalduas Int'l Bridge 0921-02-303	HID	At Anzalduas International Bridge Port of Entry – South Bound	Construct South Bound Inspection Station	\$12,008,326 / \$0.00	CAT 10, 7, 11 & 3

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 8-20-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6				Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS			

Construction Lettings																			
Aug-21	VAR	Various	0921-02-465	Network, Integrate, and Updgrade Signal Cabinet Equipment	Various			\$ -		\$ 7,089,796	\$ 7,089,796				\$ -		\$ -	\$ -	\$ 7,089,796
	CAM	IH-69E - Traffic Signal Improvements	0039-07-258	Improve Traffic Signals	0.1 Miles North of New Hampshire St to 0.1 Miles South of New Hampshire St									\$ 188,103	\$ 188,103				\$ 188,103
						\$ -	\$ -	\$ -	\$ -	\$ 7,089,796	\$ 7,089,796	\$ -	\$ 188,103	\$ -	\$ 188,103	\$ -	\$ -	\$ -	\$ 7,277,899
Sep-21	CAM	FM 1419	1426-01-054	Seal Coat	FM 3068 to FM 511		\$ 227,250	\$ 227,250			\$ -				\$ -		\$ -	\$ -	\$ 227,250
	CAM	FM 1419	1426-01-055	Seal Coat	FM 511 to SH 4		\$ 325,224	\$ 325,224			\$ -				\$ -		\$ -	\$ -	\$ 325,224
	CAM	FM 509	2369-01-029	Seal Coat	FM 508 to FM 106		\$ 130,393	\$ 130,393											\$ 130,393
	CAM	FM 509	2369-01-030	Seal Coat	Bus 77 to FM 800 IH 69E		\$ 112,632	\$ 112,632											\$ 112,632
	CAM	FM 800	1136-02-054	Seal Coat	FM 3067 to FM 1479		\$ 175,480	\$ 175,480											\$ 175,480
	CAM	SH 345	0630-01-055	Seal Coat	FM 1561 to FM 106		\$ 210,090	\$ 210,090											\$ 210,090
	CAM	FM 3248	2717-01-029	Seal Coat	IH-69E to FM 1847		\$ 224,491	\$ 224,491											\$ 224,491
	CAM	FM 733	0872-03-012	Seal Coat	Bus 83 to Tio Cano Lake Cross		\$ 141,063	\$ 141,063											\$ 141,063
	CAM	FM 506	0872-02-020	Seal Coat	Willacy/Cameron C.L. to SH 107		\$ 297,904	\$ 297,904											\$ 297,904
	CAM	FM 506	0872-04-031	Seal Coat	SH 107 to IH-2		\$ 421,926	\$ 421,926											\$ 421,926
	CAM	FM 506	0872-04-032	Seal Coat	IH-2 to Bux 83		\$ 36,698	\$ 36,698											\$ 36,698
	CAM	FM 506	0872-02-033	Seal Coat	FM 3067 to US 281		\$ 163,959	\$ 163,959											\$ 163,959
	CAM	SS 486	1065-02-038	Seal Coat	IH-69E to Bus 77		\$ 78,906	\$ 78,906											\$ 78,906
	CAM	FM 3067	3094-03-007	Seal Coat	FM 506 to FM 800		\$ 107,001	\$ 107,001											\$ 107,001
	CAM	FM 1847	1801-02-019	Seal Coat	FM 2925 to FM 106		\$ 343,637	\$ 343,637											\$ 343,637
	CAM	FM 1847	1801-01-051, etc	Seal Coat	FM 2893 to SH 550		\$ 941,661	\$ 941,661											\$ 941,661
	CAM	FM 1847	1801-01-052	Seal Coat	SH 550 to FM 3248		\$ 246,083	\$ 246,083											\$ 246,083
	HID	FM 2221	2416-02-006	Seal Coat	US 83 to 6.244 Mi N. of US 83		\$ 408,537	\$ 408,537											\$ 408,537
	HID	FM 2221	0669-03-027	Seal Coat	6.244 Mi N. of US 83 to FM 492		\$ 415,434	\$ 415,434											\$ 415,434
	HID	FM 492	0862-01-060	Seal Coat	FM 2221 to Bus 83		\$ 387,581	\$ 387,581											\$ 387,581
	HID	>FM 3071	3096-01-007	Seal Coat	FM 1925 to SH 107		\$ 104,387	\$ 104,387											\$ 104,387
	HID	>FM 1015	1228-02-030	Seal Coat	Hidalgo/Willacy C.L. to SH 107		\$ 620,668	\$ 620,668											\$ 620,668
	HID	>FM 491	0861-01-064	Seal Coat	SH 107 to Mile 10 N Rd.		\$ 450,888	\$ 450,888			\$ -			\$ -		\$ -		\$ -	\$ 450,888
	HID	>FM 493	0863-03-034	Seal Coat	SH 186 to FM 2812 (South Leg)		\$ 543,075	\$ 543,075											\$ 543,075
	HID	>FM 493	0863-03-035	Seal Coat	FM 1925 to SH 107		\$ 122,897	\$ 122,897											\$ 122,897
	HID	>FM 490	0860-01-019	Seal Coat	US 281 to FM 493		\$ 372,833	\$ 372,833											\$ 372,833
						\$ -	\$ 7,610,698	\$ 7,610,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,610,698
Oct-21	HID	FM 3072	3098-01-016	Rehabilitation	FM 2061 to Veterans Rd.		\$ 7,473,135	\$ 7,473,135			\$ -			\$ -		\$ -		\$ -	\$ 7,473,135
						\$ 7,473,135	\$ -	\$ 7,473,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,473,135
Nov-21	CAM	FM 1846	1065-02-039	Rehabilitation	San Jose Ranch Road to BUS 77		\$ 5,286,006	\$ 5,286,006											\$ 5,286,006
						\$ 5,286,006	\$ -	\$ 5,286,006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,286,006
Mar-22	HID	FM 907	1586-01-079	Rehabilitation	FM 3072 to US 281		\$ 4,557,981	\$ 4,557,981			\$ -			\$ -		\$ -		\$ -	\$ 4,557,981
						\$ 4,557,981	\$ -	\$ 4,557,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,557,981
Apr-22	HID	IH 69C	0255-08-108,etc	Overlay	Nolana Ave to Sprague St		\$ 5,901,288	\$ 5,901,288			\$ -			\$ -		\$ -		\$ -	\$ 5,901,288

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 8-20-2021)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6				Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS				Cat 3 Thru
						\$ -	\$ 19,576,061	\$ 19,576,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,901,288
Jul-22	HID	>Bus 83	0039-04-130, etc.	Improve Traffic Signal	@ Victoria Rd.	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 154,057	\$ 154,057		\$ -		\$ -	\$ 154,057
	CAM	FM 3069	3093-01-002	Reconstruct and Widen Roadway with 4-ft Shoulders to address Lane Departures and Safety	FM 510 to FM 2480							\$ 4,830,356	\$ 4,830,356					\$ 4,830,356	
	CAM	>BUS 77	0039-12-264	Improve Traffic Signal	@ FM 1846 / SS 486	\$ -	\$ -	\$ -			\$ -	\$ 188,102	\$ 188,102					\$ 188,102	
	CAM	>BUS 77	0039-12-265	Install Intersection Flashing Beacon	@ Iowa Gardens Road	\$ -	\$ -	\$ -			\$ -	\$ 188,102	\$ 188,102					\$ 188,102	
	CAM	>BUS 77	0039-12-266	Install Intersection Flashing Beacon	@ Camino Real Blvd/Yoakum St	\$ -	\$ -	\$ -			\$ -	\$ 54,652	\$ 54,652					\$ 54,652	
	CAM	>BUS 77	0039-10-087	Improve Traffic Signal	@ US 281/SH48	\$ -	\$ -	\$ -			\$ -	\$ 154,057	\$ 154,057					\$ 154,057	
	HID	>FM 492	0862-01-065	Improve Traffic Signal	@ SH 495	\$ -	\$ -	\$ -			\$ -	\$ 154,057	\$ 154,057					\$ 154,057	
	HID	>FM 493	0863-03-039	Improve Traffic Signal	@ FM 1925	\$ -	\$ -	\$ -			\$ -	\$ 154,057	\$ 154,057					\$ 154,057	
	CAM	>FM 509	2369-01-031	Improve Traffic Signal	@ Russell Ln / Haine Dr	\$ -	\$ -	\$ -			\$ -	\$ 154,057	\$ 154,057					\$ 154,057	
	HID	>FM 907	1586-01-086	Improve Traffic Signal	@ Mile 17 N Rd	\$ -	\$ -	\$ -			\$ -	\$ 154,057	\$ 154,057					\$ 154,057	
	HID	>FM 907	1586-01-087	Improve Traffic Signal	@ Wisconsin Rd	\$ -	\$ -	\$ -			\$ -	\$ 154,057	\$ 154,057					\$ 154,057	
	HID	>FM 1423	1427-01-046	Improve Traffic Signal	@ SH 495	\$ -	\$ -	\$ -			\$ -	\$ 154,057	\$ 154,057					\$ 154,057	
	HID	>FM 2812	2831-01-015	Install Intersection Flashing Beacon	@ Cesar Chavez Rd	\$ -	\$ -	\$ -			\$ -	\$ 51,867	\$ 51,867					\$ 51,867	
	HID	>IH 2	0039-18-125	Improve Traffic Signal	@ SHS 433	\$ -	\$ -	\$ -			\$ -	\$ 188,103	\$ 188,103					\$ 188,103	
	HID	>IH 69C	0255-07-147	Improve Traffic Signal	@ SH 107	\$ -	\$ -	\$ -			\$ -	\$ 188,103	\$ 188,103					\$ 188,103	
	CAM	>IH 69E	0039-16-071	Install Pedestrian Signal	@ E. 14th St.	\$ -	\$ -	\$ -			\$ -	\$ 188,103	\$ 188,103					\$ 188,103	
	HID	>Various (Hidalgo County)	0921-02-482	Improve Traffic Signal	Various Locations in Hidalgo County	\$ -	\$ -	\$ -			\$ -	\$ 563,149	\$ 563,149					\$ 563,149	
	HID	>UP 281	0255-09-104	Improve Traffic Signal	@ SS115	\$ -	\$ -	\$ -			\$ -	\$ 188,103	\$ 188,103					\$ 188,103	
	HID	Various (Hidalgo County)	0921-02-483	Install Warning/Guide Signs, Install Pavement Markings	Various Locations in Hidalgo County	\$ -	\$ -	\$ -			\$ -	\$ 726,537	\$ 726,537					\$ 726,537	
	HID	FM 491	0861-01-068	Reconstruct and Widen Roadway with 4-ft Shoulders	FM 1425 to CR 1390							\$ 4,284,358	\$ 4,284,358					\$ 4,284,358	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,871,991	\$ 12,871,991	\$ -	\$ -	\$ -	\$ -	\$ 12,871,991	
Aug-22	CAM	SH 107	0342-03-037	Rehabilitate Existing Roadway	Louisiana St. to Hooks E. Hodges St.	\$ 4,322,165	\$ -	\$ 4,322,165			\$ -	\$ -	\$ -	\$ -				\$ 4,322,165	
	HID	Nittler Rd. - West Bridge	0921-02-445, etc.	Reconstruct Bridge	1.25 Miles West of FM 88 (NBI: 21-109-0-AA03-41-004)	\$ -	\$ -	\$ -			\$ 600,000	\$ -	\$ 600,000					\$ 600,000	
	HID	>Nittler Rd. - East Bridge	0921-02-446	Reconstruct Bridge	.2 Miles West of FM 88 (NBI: 21-109-0-AA03-41-005)	\$ -	\$ -	\$ -			\$ 600,000	\$ -	\$ 600,000					\$ 600,000	
						\$ 4,322,165	\$ -	\$ 4,322,165	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ 25,850,878	
						\$ 48,826,046	\$ -	\$ 48,826,046	\$ -	\$ 7,089,796	\$ 7,089,796	\$ 1,200,000	\$ 13,060,094	\$ -	\$ -	\$ -	\$ -	\$ 70,175,936	

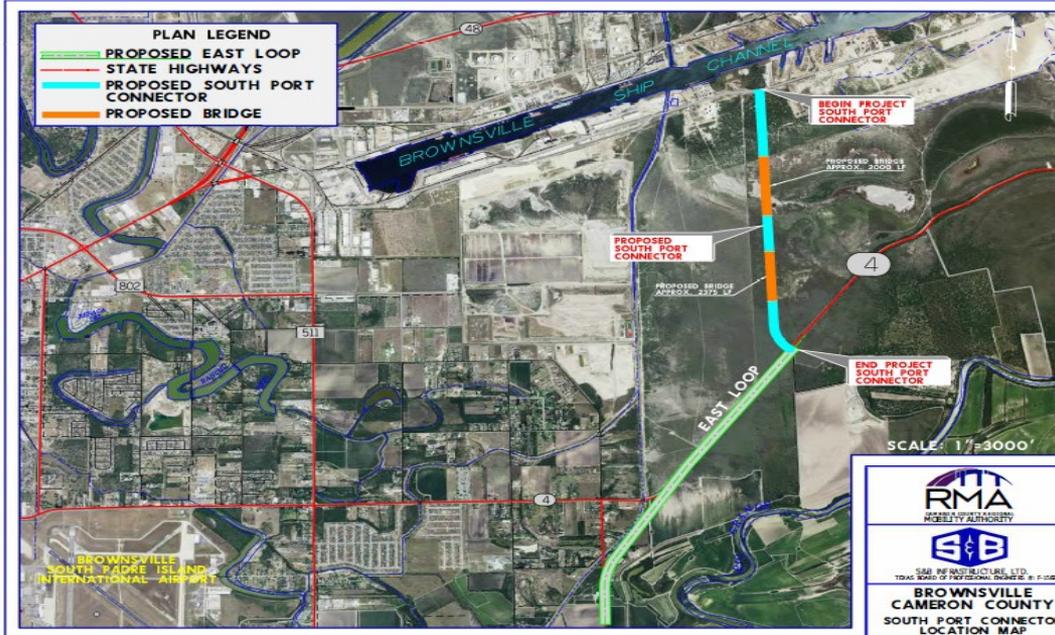
CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

September 09, 2021



South Port Connector

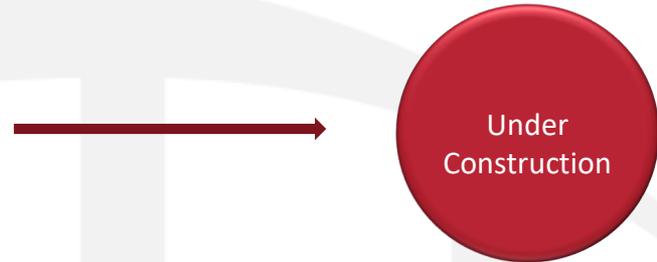
CSJ: 0921-06-288



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

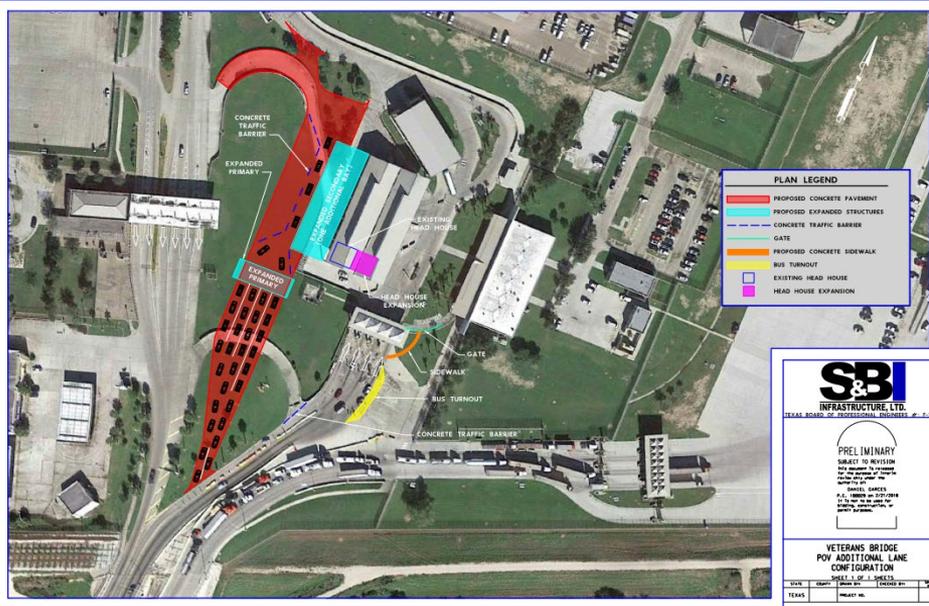
Recent Activity:

- Currently Under Construction - 80% Complete
- Estimated Completion Date – December 2021



Veterans POV Expansion

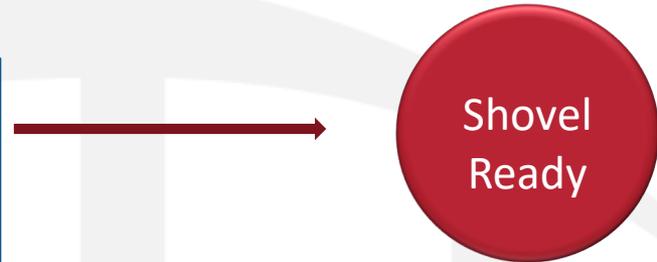
CSJ: 0921-06-313



Recent Activity:

- Included in Border Master Plan- High Impact Project
- CBP/GSA Approval Received – DAA Executed
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E
- Pending Trade Fair Agreement & TIP Amendment for FY 2022 Letting

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



SH 550 GAP 2 Project

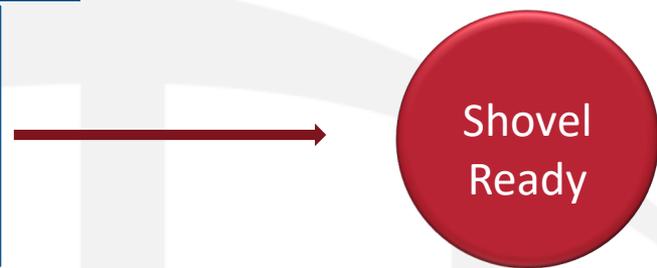
CSJ: 0684-01-068



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design - 90% PS&E Completed
- 5 Funding ✓

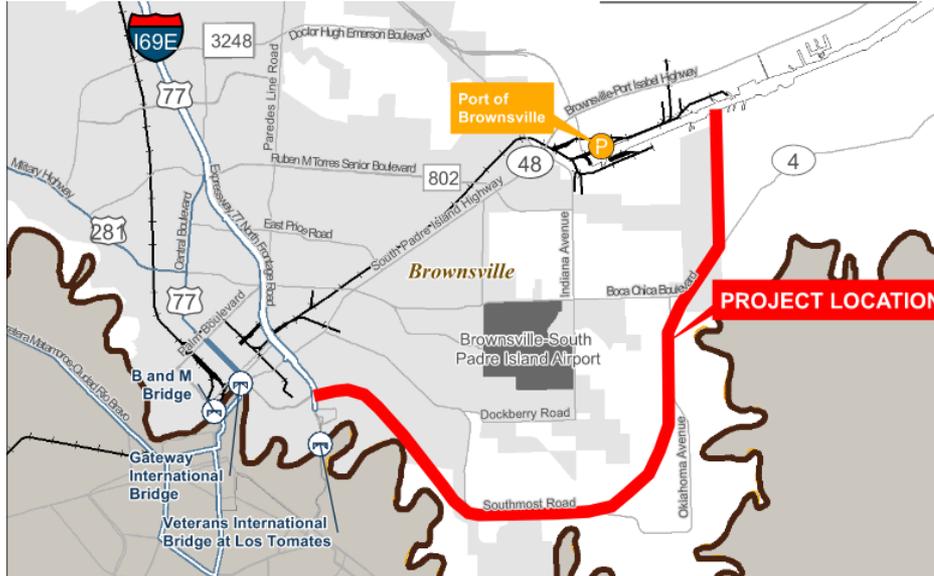
Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-90% complete
- TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
- UPRR Structure Group reviewing comments



East Loop

CSJ: 0921-06-315



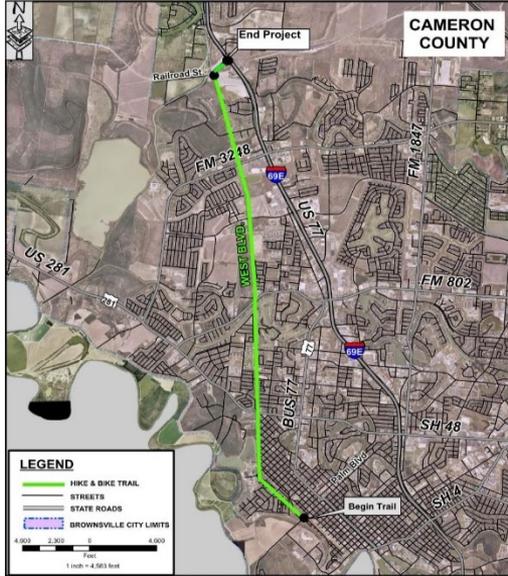
1	Environmental	- 80% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	- In Process
4	Design	- Under Design
5	Funding	- Partially Funded

Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Pending August/November 2021 TIP Amendment
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite

West Rail Trail

CSJ: 0921-06-293



1	Environmental	- Underway
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- In Process
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Bi-National Hike & Bike Trail
- Environmental Documents submitted to TxDOT
- ROW is in place
- PS&E Design 95% Complete
- Virtual Public Meeting held on February 23, 2021
- All public comments addressed on March 22, 2021

Flor De Mayo Bridge

CSJ: TBD



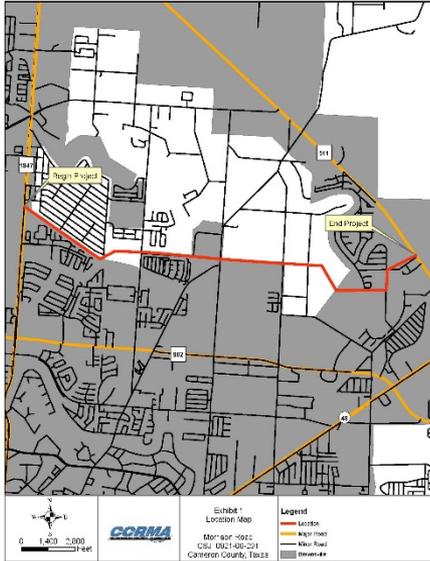
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Development of Presidential Permit Application on going
- Feasibility study Complete

Morrison Road

CSJ: 0921-06-291



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA

Old Alice Rd

CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 95% PS&E complete.
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place, Utilities Adjusted.

FM 509

CSJ: 0921-06-254



- | | | |
|---|--------------------------------|-----------|
| 1 | Environmental | - Pending |
| 2 | Preliminary Engineering | - Pending |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- TxDOT has funded the project fully in the 2021 UTP
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite

SPI 2nd Access

CSJ: TBD



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Environmental Status
- Design Status

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

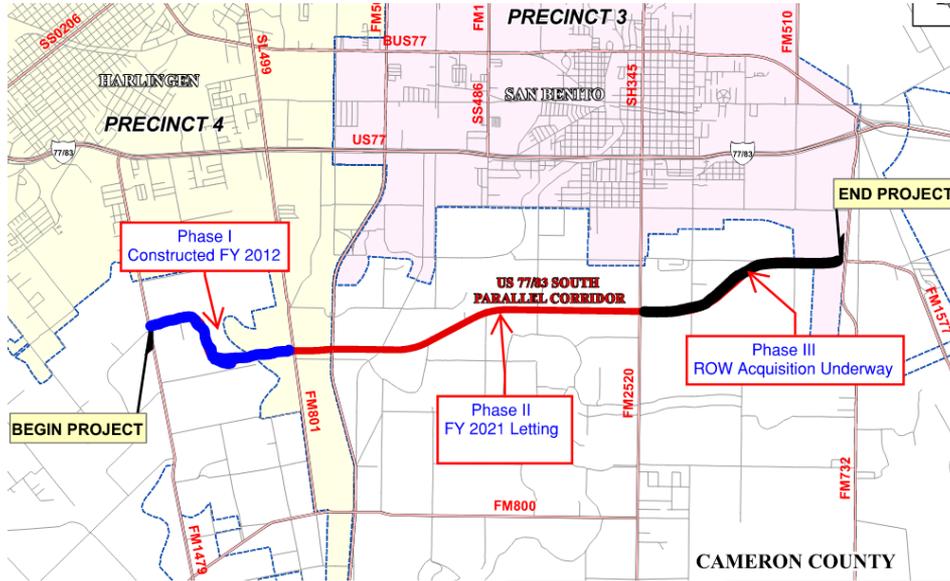
Design - Pending

5

Funding - Pending

S. Parallel Corridor Phase III

CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway
- Utility Coordination Underway
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Pending approval of Earmark Funding for ROW & Construction

US 281 Connector

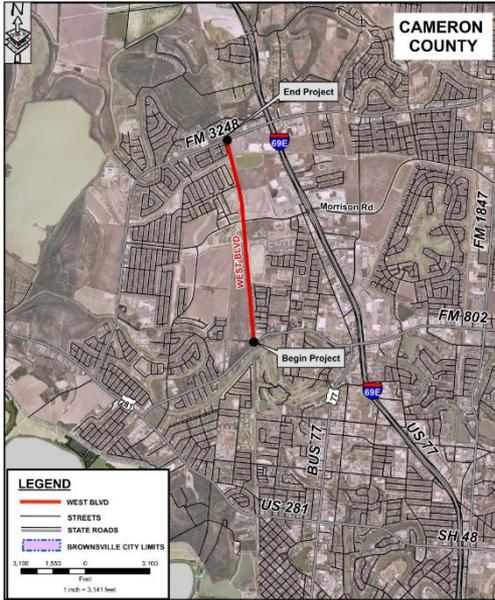


1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

West Blvd – Roadway CSJ:



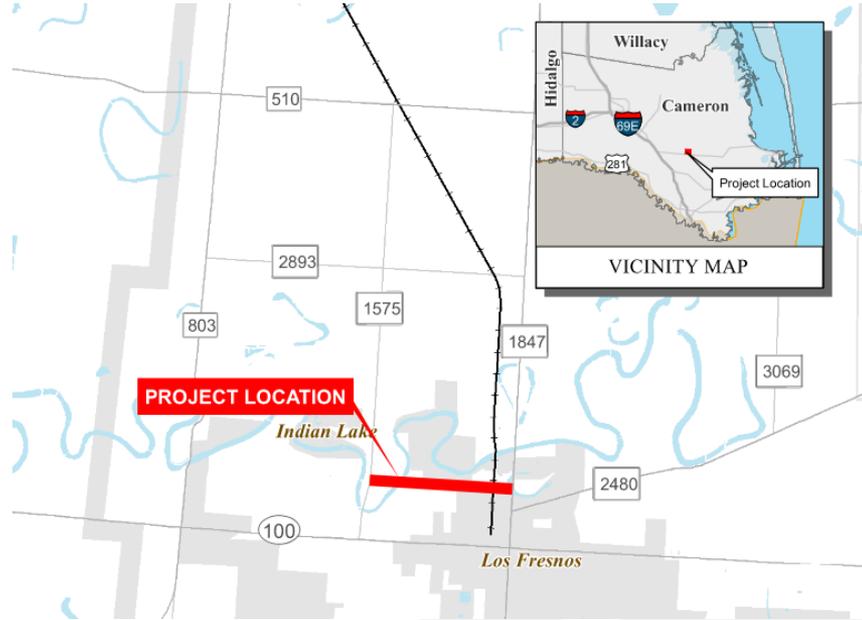
- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place

Whipple Road

CSJ: 0921-06-292



- | | | |
|---|-------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Construction 100% Funded in 2021 UTP
- DCC held on September 14, 2020
- Schematics at 90%
- Environmental at 75%



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP

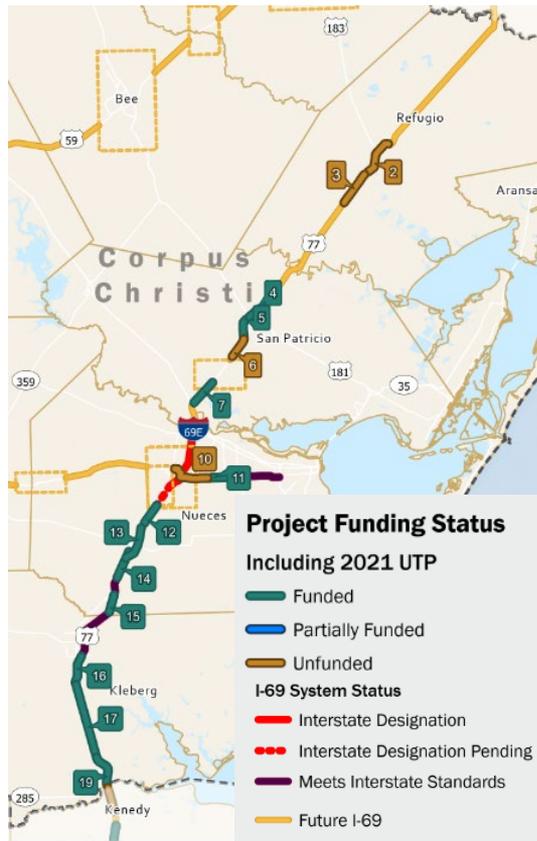


#	CSJ	HWY	Current XS ²	Limits	Description	EST. CONSTRUCTION COST (M)	EST. TOTAL COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main Lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.3	103.8		

Included in Border Master Plan

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$M)	EST TOTAL COST (\$M)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO TO S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR TO S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Estimated Go Live – October 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$3.2 Million

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$.3 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro “Pete” Benavides County Park, Cameron County Texas
- Estimated project cost: \$.1 Million



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction
\$1.5 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$21 M
- Old Alice Road
 - \$ 17.75 M
- West Rail Trail
 - \$7.5 M
- South Parallel Corridor Ph. II
 - \$8.5 M
- Veterans Intl. Bridge Expansion
 - \$15 M

\$70 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - \$100 M
- FM 509 Extension
 - \$9 M
- Whipple Rd.
 - \$6M
- Morrison Road Project
 - \$17M
- South Parallel Corridor Ph. III
 - \$10 M
- South Parallel Corridor Ultimate 5 Lane
 - \$30 M
- West Rail Roadway
 - \$6 M
- Misc. Projects

\$185 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - \$140M
- SPI 2nd access
 - \$500M
- Outer Parkway
 - \$200M
- Flor de Mayo International Bridge
 - \$40M
- I69 Connector
 - \$160M
- US 281 Connector
 - \$140M

\$1.18 Billion
Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR SEPTEMBER 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Paul S. Moxley, Director
Francisco “Frank” Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

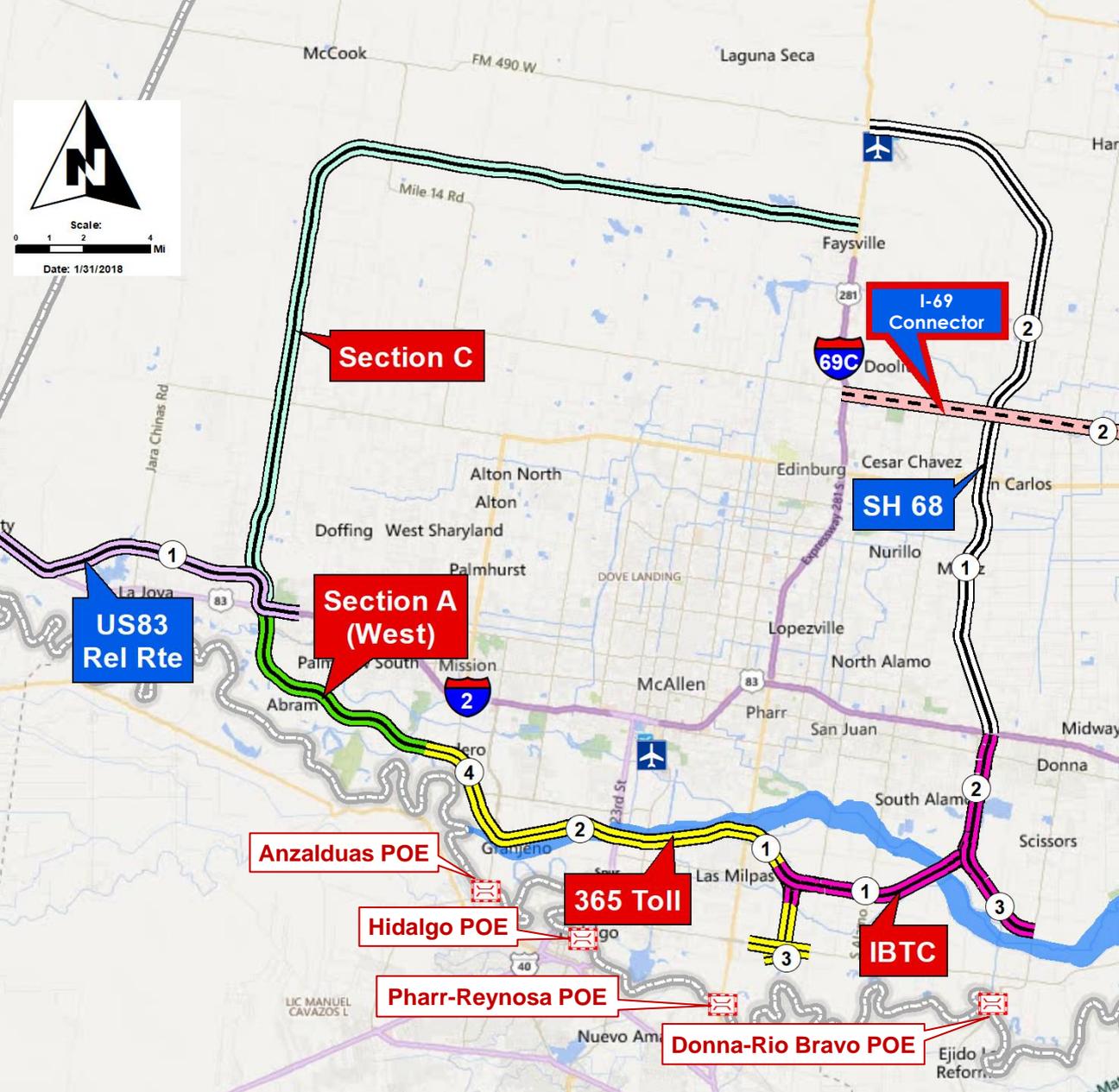
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



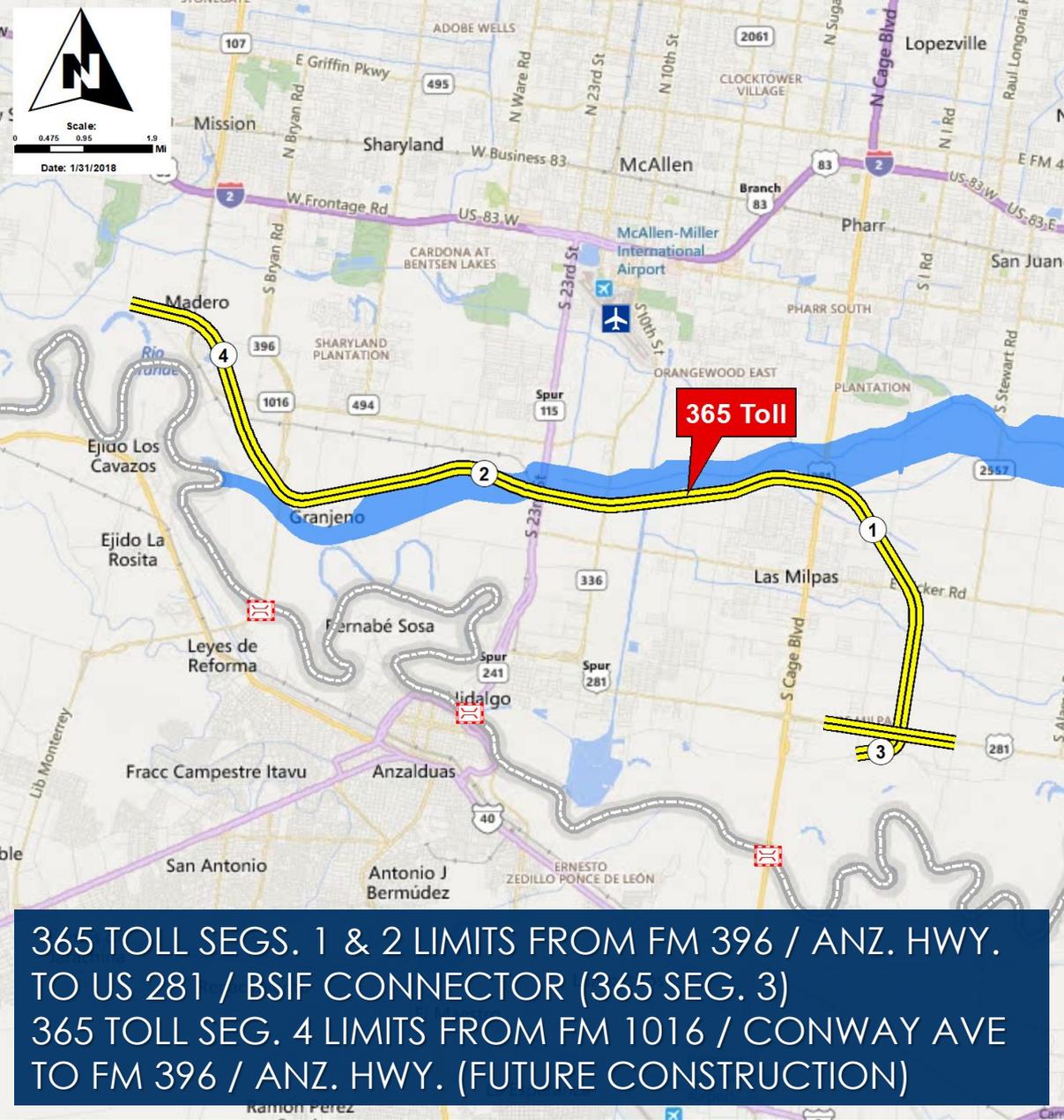
SYSTEM WIDE

► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. On 06/2021 a 2nd FAA was granted to assign the gap funding contingent upon successful contract execution and sale of toll revenue bonds.
 - IBTC: funds listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: 2021

365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.
TO US 281 / BSIF CONNECTOR (365 SEG. 3)
365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE
TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)

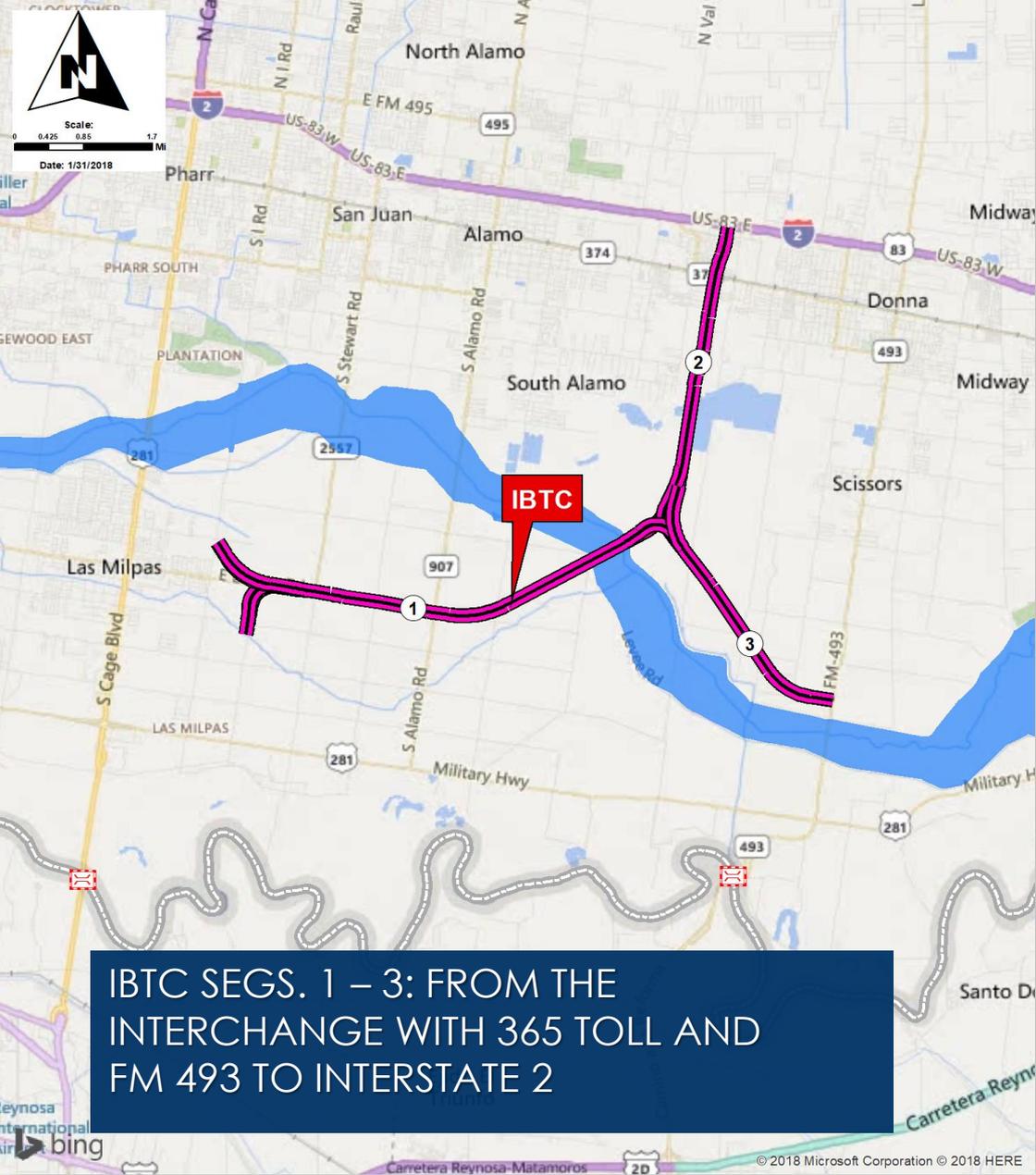


365 TOLL

► SCHEDULE:

- ~~❑ 12/2021, TxDOT processed the Federal Project Authorization and Agreement (FPAA) Modification for the gap funding on 365 Tollway,~~
- ~~❑ 03/2021, TxDOT amended the Federal Project Authorization and Agreement (FPAA) with FHWA,~~
- ~~❑ 06/2021, TTC to read a Minute Order (M.O.) for a 2nd FAA to incorporate the gap funding into the project,~~
- ❑ **Early 08/2021**, TxDOT to provide “release to advertise” notice to HCRMA,
- ❑ **08/08/2021 - 10/13/2021**, HCRMA to advertise the 365 Toll (66 days), hold prebid 08/31/2021, and open bids 10/13/2021,
- ❑ **10/19/2021**, HCRMA Approves Award of Contract,
- ❑ **10/20/2021 - 10/22/2021**, HCRMA meets with rating agencies, prices bonds,
- ❑ **12/01/2021**, Receive TxDOT PHR/CST concurrence with award of contract,
- ❑ **12/14/2021**, HCRMA closes toll revenue bonds,
- ❑ **01/2022**, Commence 42-month construction, and
- ❑ **07/2025**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: EARLY FALL 2021

EST. OPEN: EARLY 2026



▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2021												2022												2023											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	█	█	█	█	█	█	█	█	█	█	█																									
Surveys (65%)													█	█	█	█	█	█	█	█	█	█	█	█												
ROW Title Research / Appraisals													█	█	█	█	█	█	█	█	█	█	█	█												
ROW Acquisition (Remaining)																									█	█	█	█	█	█	█	█	█	█	█	█
Plans, Specs., & Estimates																									█	█	█	█	█	█	█	█	█	█	█	█
Utility Coord / Relocation																									█	█	█	█	█	█	█	█	█	█	█	█
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				

CONSTRUCTION FROM 2024-2027



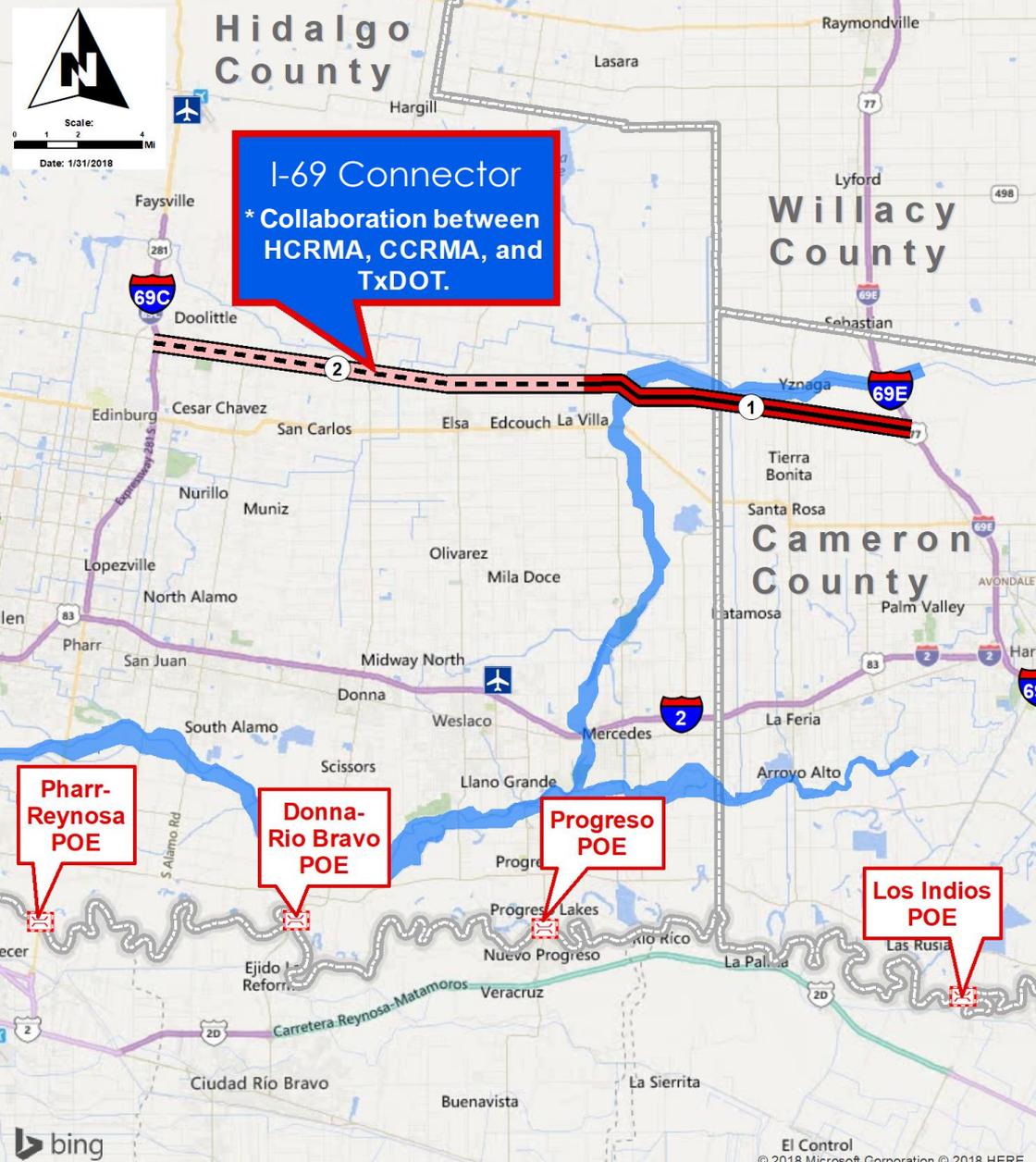
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

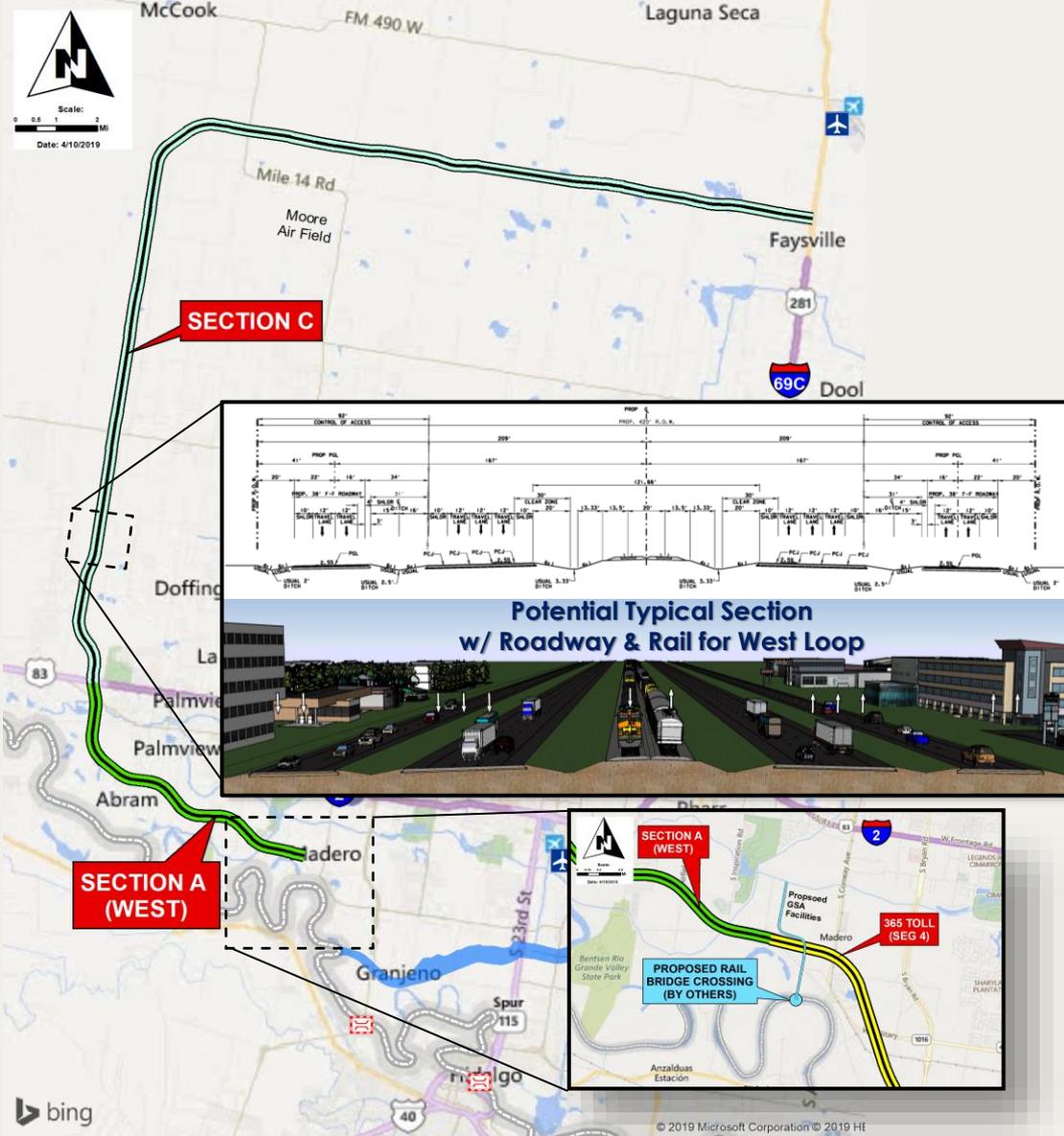
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH: 38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"

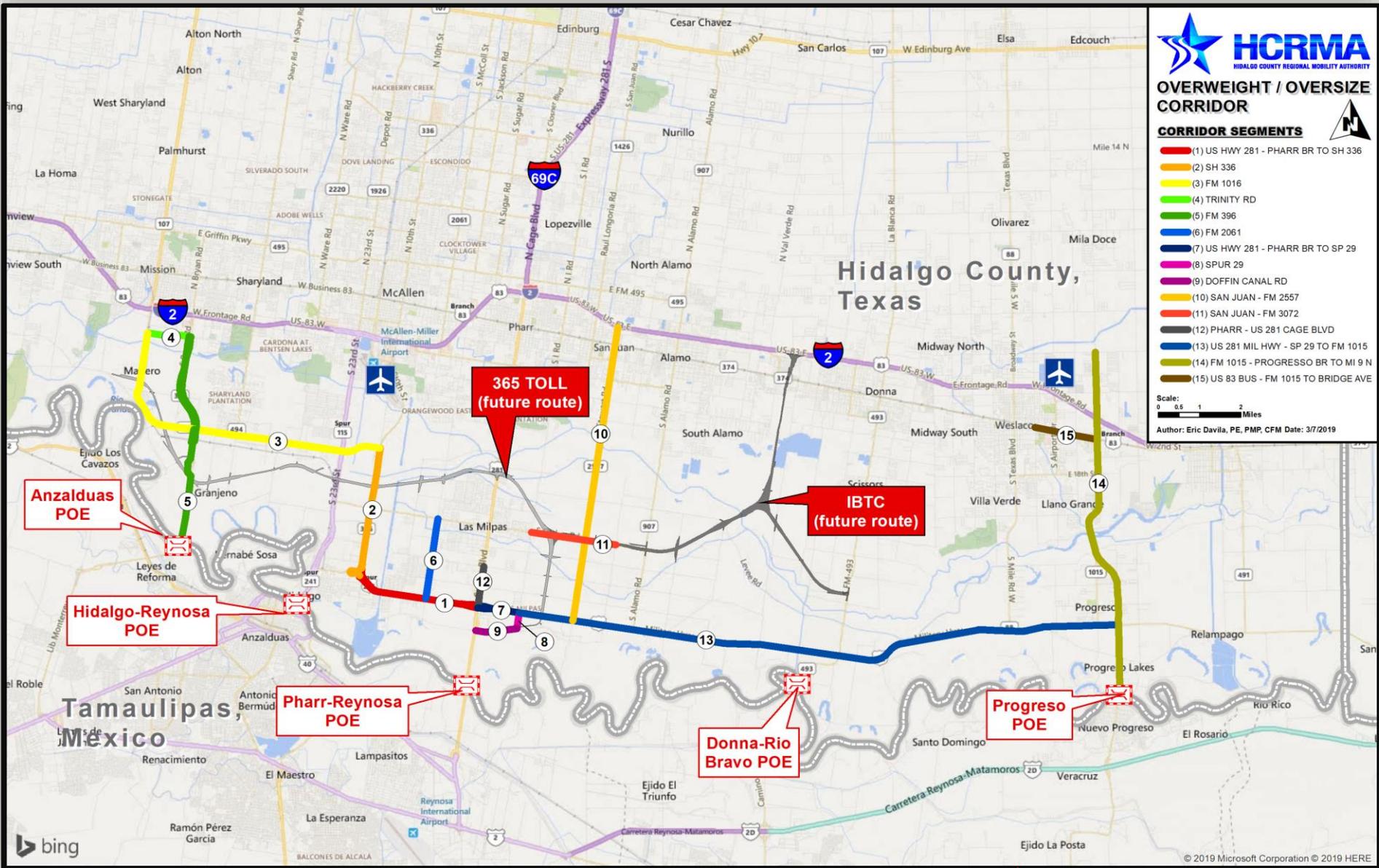


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BRD - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2014 – AUG 31, 2021**

OW

Total Permits Issued:	210,017
Total Amount Collected:	\$ 33,535,084
■ Convenience Fees:	\$ 695,484
■ Total Permit Fees:	\$ 32,839,600
– Pro Miles:	\$ 630,051
– TxDOT:	\$ 27,913,660
– HCRMA:	\$ 4,295,889



▶ **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2021 – AUG 31, 2021**

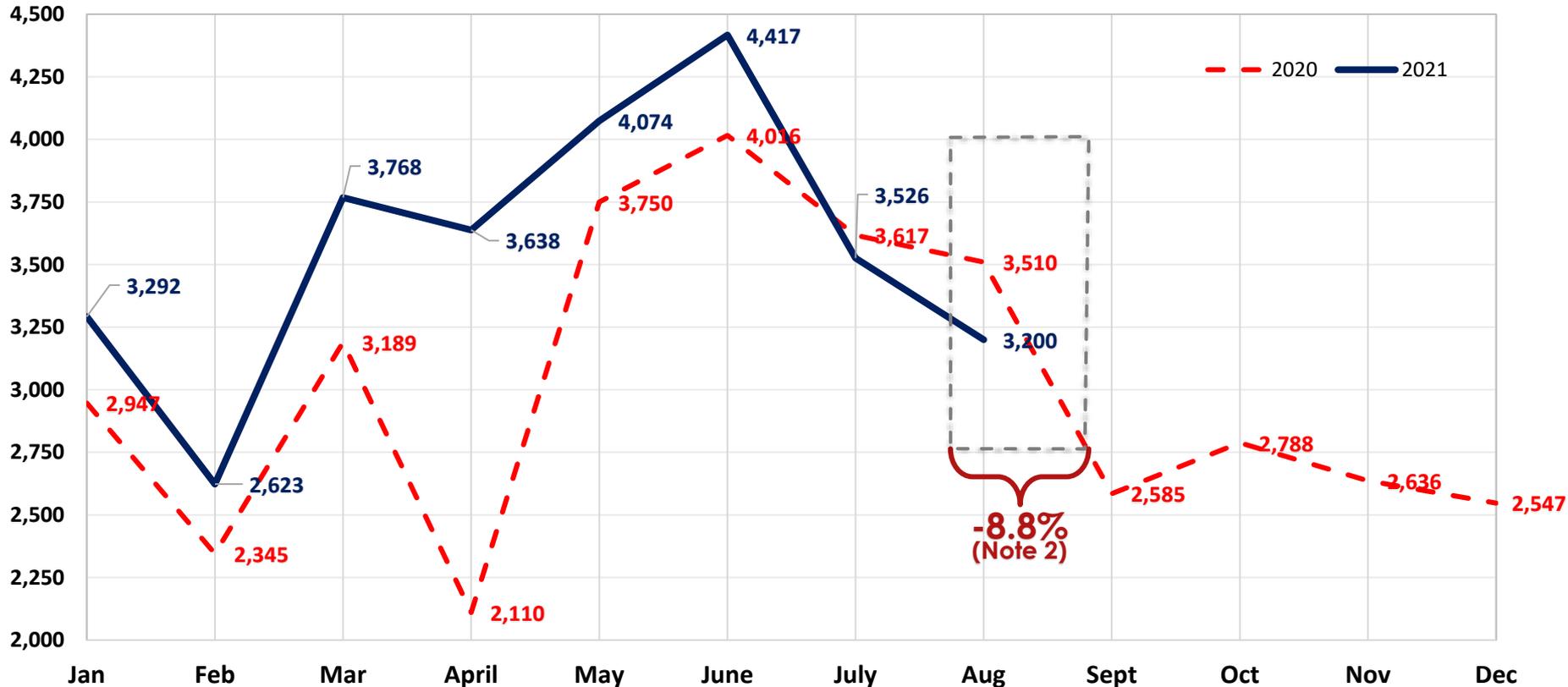
OW

Total Permits Issued:	25,338
Total Amount Collected:	\$ 5,130,924
■ Convenience Fees:	\$ 63,324
■ Total Permit Fees:	\$ 5,067,600
– Pro Miles:	\$ 76,014
– TxDOT:	\$ 4,307,460
– HCRMA:	\$ 684,126



▶ OVERWEIGHT REPORT FOR PERIOD: JAN 1, 2021 – AUG 31, 2021

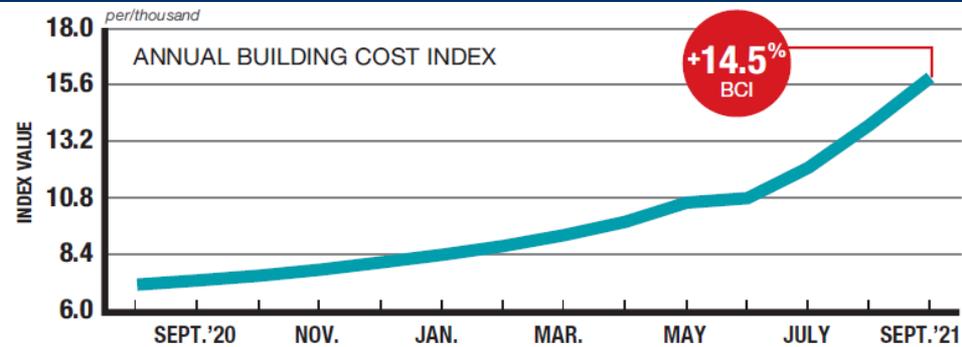
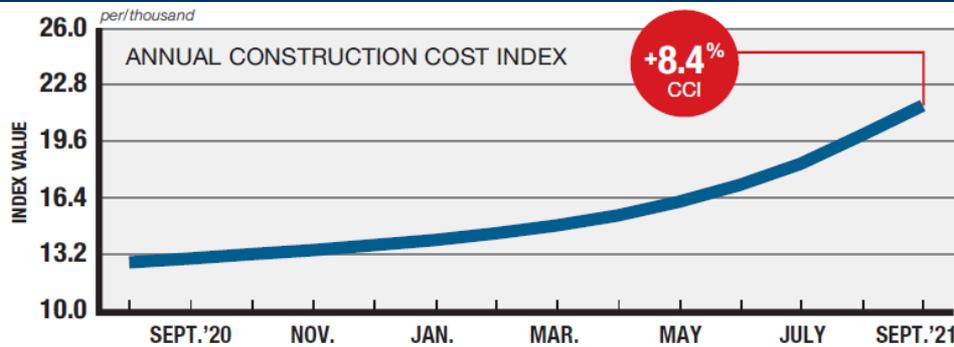
Overweight/Oversized Permit Count
2020 - 2021 Monthly Comparison



Notes:

1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
2. Monthly permit count of 3,200 represents an -8.8% decrease compared to the same month in 2020.

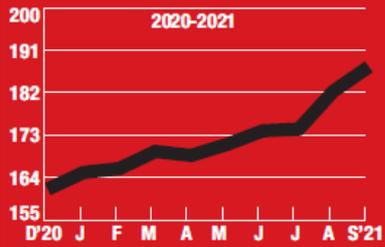
Construction Cost Index (CCI) Change (%) Year-to-Year for the current month



CONCRETE BLOCK

+2.9%

MONTHLY PRICES INCREASED 2.9%, WHILE YEARLY PRICES ROSE 15.7%.

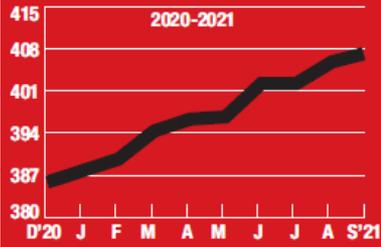


1992=100

READY-MIX CONCRETE

+0.4%

READY-MIX CONCRETE PRICES INCREASED 0.4% SINCE LAST MONTH.

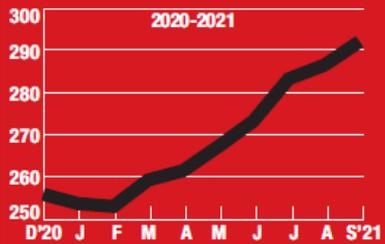


1992=100

ASPHALT PAVING

+2.0%

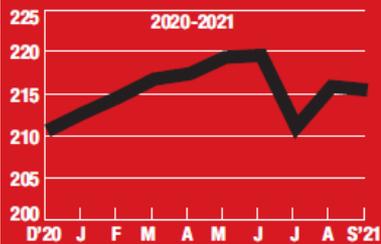
ASPHALT PRICES ROSE 2% THIS MONTH, WHILE YEARLY PRICES ARE UP 15.8%.



PORTLAND CEMENT

-0.2%

MONTHLY PRICES FOR PORTLAND CEMENT FELL 0.2% IN SEPTEMBER.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	453.61	+2.0	+15.8
Cutback, MC800	TON	389.15	+0.7	+5.3
Emulsion, RAPID SET	TON	363.68	+0.8	+2.4
Emulsion, SLOW SET	TON	376.83	+1.0	+2.9

PORTLAND CEMENT

Type one	TON	150.10	-0.2	+1.5
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MASONRY CEMENT

70-lb bag	TON	11.09	-0.3	+3.2
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CRUSHED STONE

Base course	TON	13.69	+2.6	+10.8
Concrete course	TON	13.40	+0.1	+13.7
Asphalt course	TON	14.31	+0.1	+2.9

SAND

Concrete	TON	11.36	+1.0	+8.7
Masonry	TON	13.82	-0.6	+11.0

READY-MIX CONCRETE

3,000 psi	CY	130.90	+0.4	+4.7
4,000 psi	CY	143.60	0.0	+0.5
5,000 psi	CY	181.60	-0.7	-6.1

CONCRETE BLOCK

Normal weight: 8" x 8" x 16"	C	175.23	+2.9	+15.7
Lightweight: 8" x 8" x 16"	C	162.09	+0.2	-6.2
12" x 8" x 16"	C	231.52	+2.6	+26.5



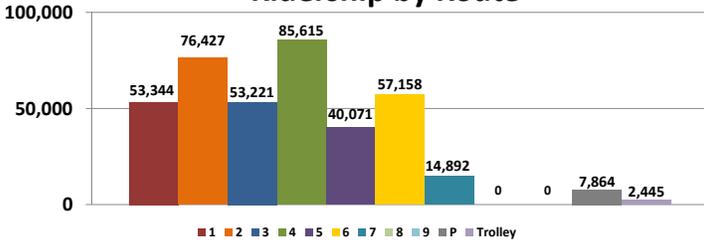
FY 2020-2021 METRO MCALLEN

OCTOBER 1, 2020 thru JULY 31, 2021 Ridership and Fares

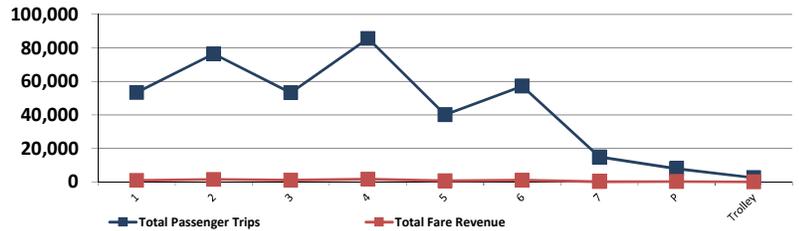
TOTAL RIDERSHIP= 391,037

TOTAL ANNUAL FARE REVENUE= \$6,912

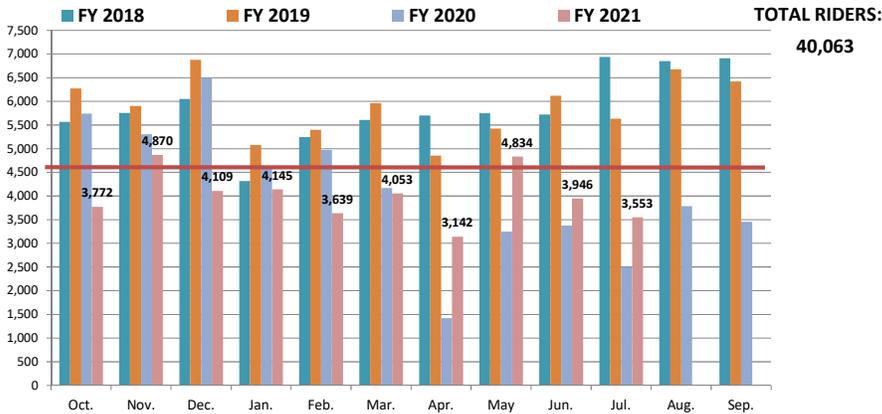
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



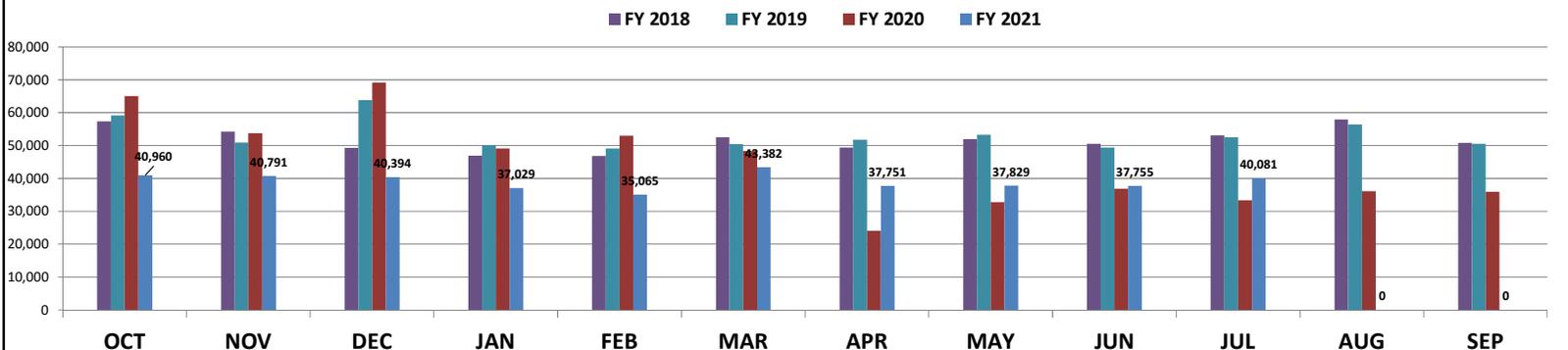
**MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES**

① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553			40,063
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2018 - FY 2021 RIDERSHIP SUMMARY



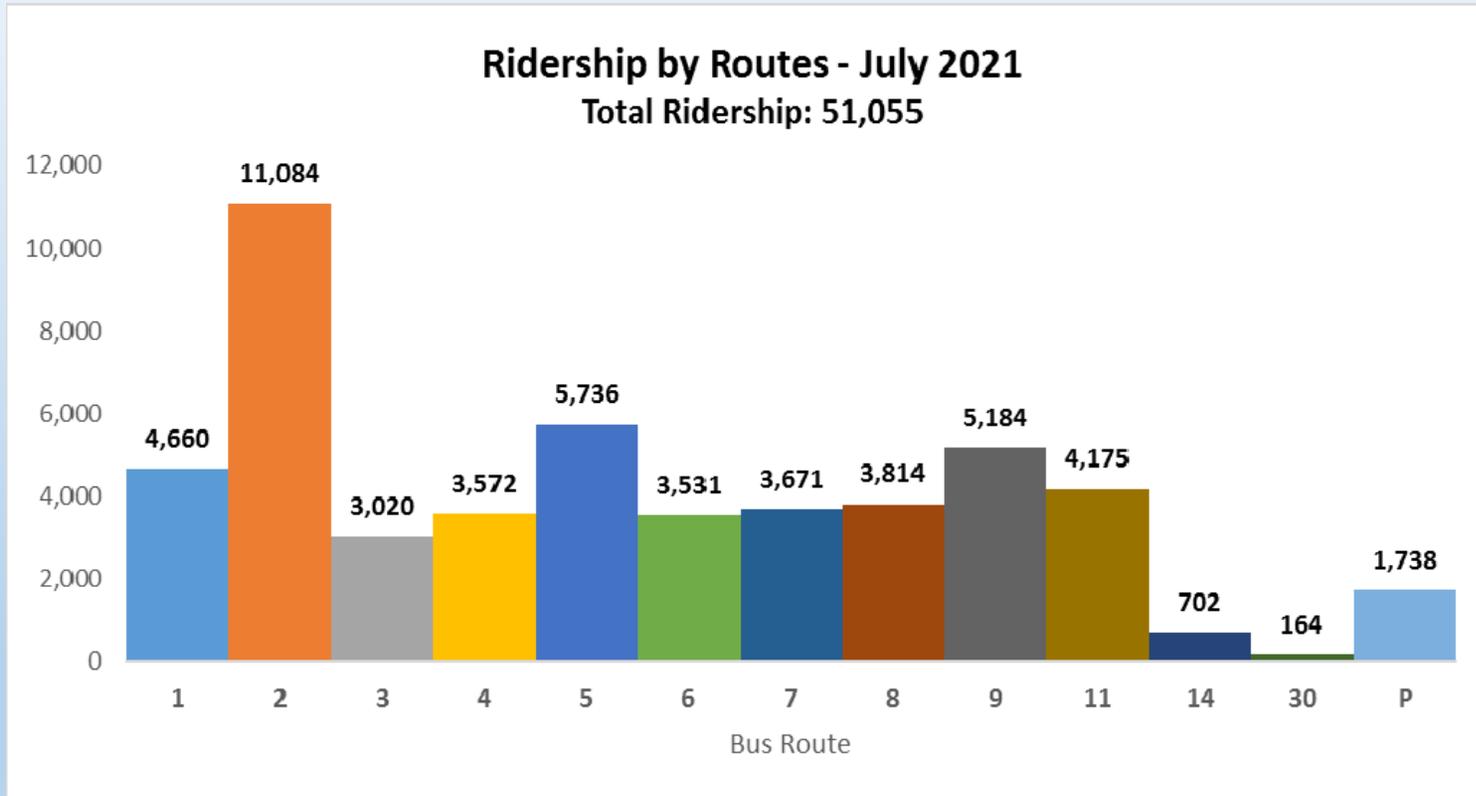
Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	0	0	391,037	-27%

Brownsville Metro & Island Metro Transit Reports



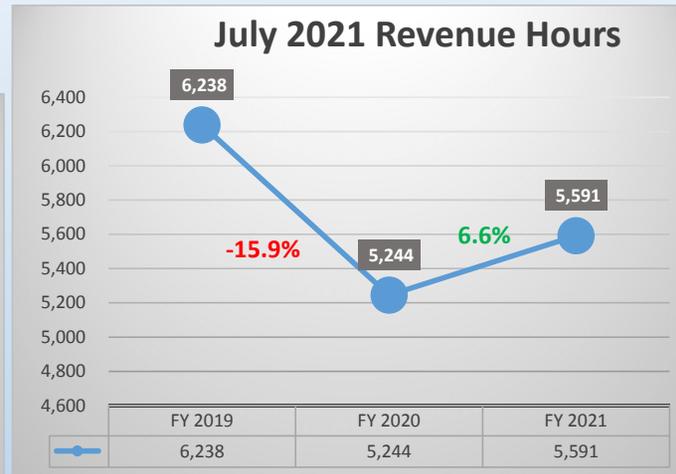
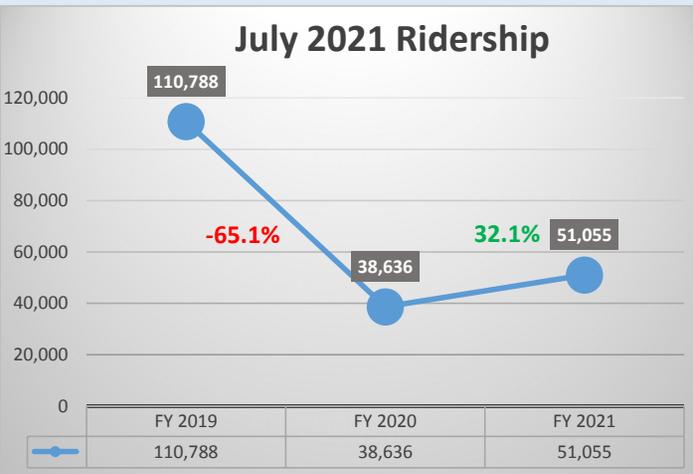


Brownsville Metro





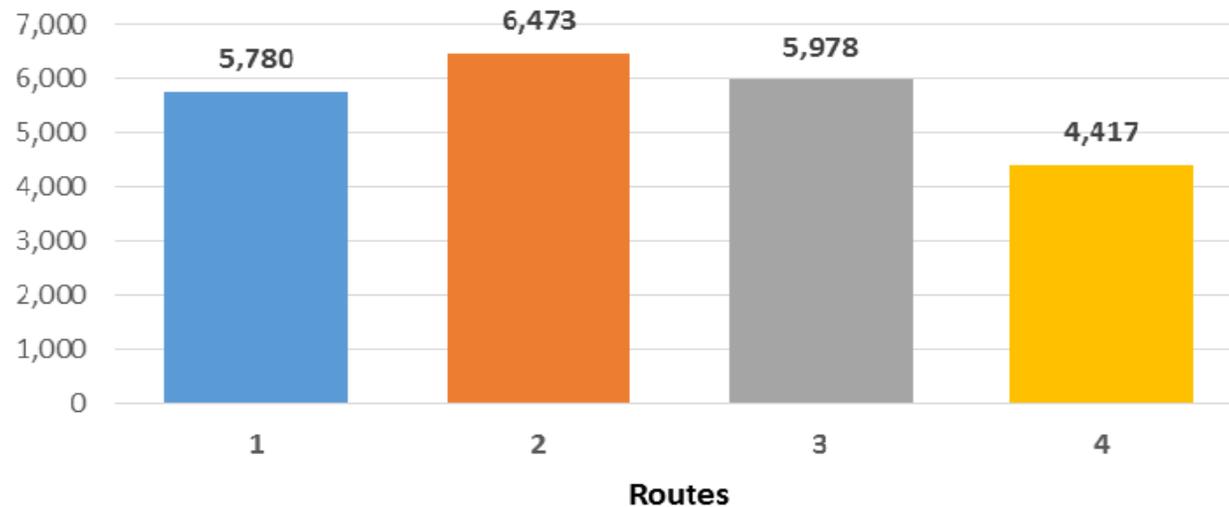
Brownsville Metro





Island Metro

Ridership by Routes - July 2021
Total Ridership: 22,648





Island Metro

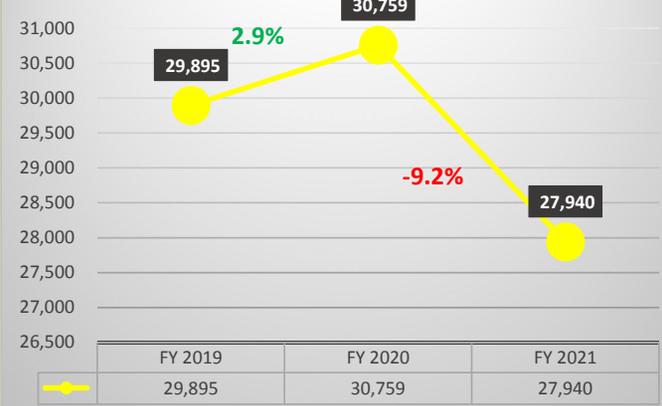
July 2021 Ridership



July 2021 Revenue Hours



July 2021 Revenue Miles

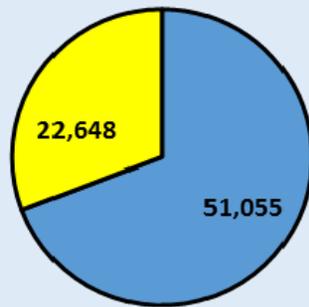




Combined Ridership

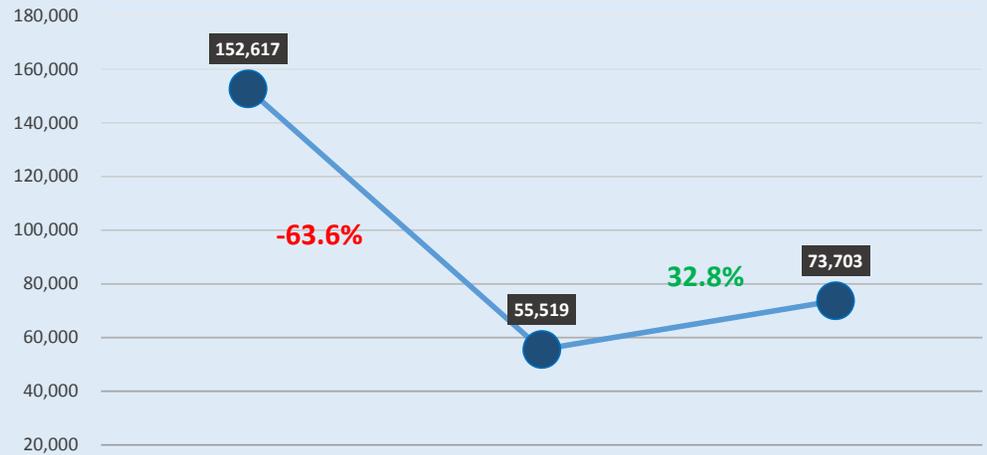


July 2021 Total Ridership
73,703



■ Brownsville Metro ■ Island Metro

July Ridership



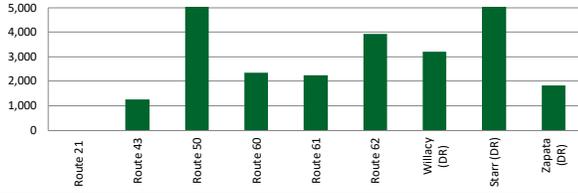
	FY 2019	FY 2020	FY 2021
July Ridership	152,617	55,519	73,703

Thank You

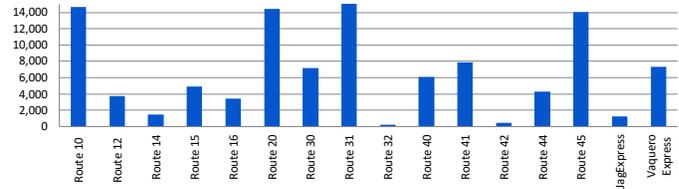


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2021 July

RURAL
Ridership by Route

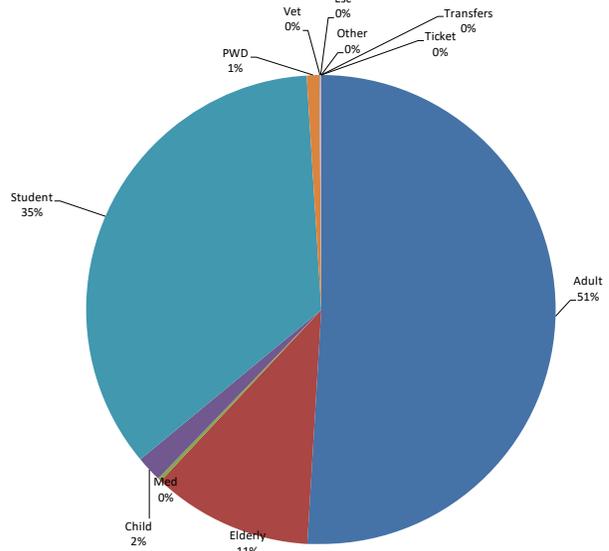


URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	0	0%	Sullivan City, West Hidalgo County
	Route 43	1,243	1%	South Cameron County
	Route 50	26,803	14%	Brownsville, Port Isabel
	Route 60	2,354	1%	Roma, Rio Grande City
	Route 61	2,247	1%	Rio Grande City
	Route 62	3,922	2%	Rio Grande City
	Willacy (DR)	3,197	2%	Willacy County
	Starr (DR)	5,204	3%	Starr County
	Zapata (DR)	1,821	1%	Zapata County
Metro Express	19,171	10%	Rio Grande Valley	
URBAN	Route 10	14,606	8%	Edinburg
	Route 12	3,718	2%	Edcouch, Elsa, Edinburg
	Route 14	1,493	1%	Edinburg
	Route 15	4,867	3%	Edinburg
	Route 16	3,412	2%	Edinburg
	Route 20	14,412	8%	Mission
	Route 30	7,192	4%	Pharr, San Juan
	Route 31	29,823	16%	Hidalgo County
	Route 32	264	0%	Donna
	Route 40	6,069	3%	Harlingen
	Route 41	7,848	4%	Harlingen
	Route 42	443	0%	San Benito
	Route 44	4,310	2%	Primera, La Feria, Santa Rosa
	Route 45	13,999	7%	Cameron County
	JagExpress	1,254	2%	Weslaco, Pharr, McAllen
	Vaquero Express	7,281	4%	Edinburg
Hidalgo	247	0%	City of Hidalgo	
TOTAL	187,200	100%		

Ridership Breakdown by Category



FY 2020 Sept-June
589,263

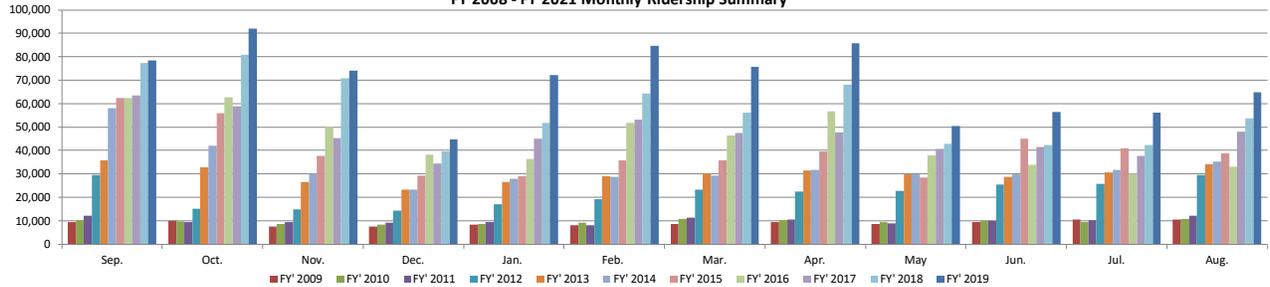
YEAR TO DATE RIDERSHIP REPORT
 FY 2021 Sept-June
187,200

DIFFERENCE
-402,063

% DIFFERENCE
-68%

* Rural service - service in rural low -population areas outside of urbanized areas
 * Urban service- service between or within urbanized areas

FY 2008 - FY 2021 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY* 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY* 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY* 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY* 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY* 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY* 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY* 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY* 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY* 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY* 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY* 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY* 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY* 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY* 2021	17,146	16,894	15,751	16,072	16,620	14,593	19,164	16,231	16,199	17,850	18,244	0	184,764	-650,142	-78%
Monthly Change from Previous FY	-74,783	-81,414	-68,048	-40,473	-62,010	-74,811	-27,112	4,800	1,190	-82	4,062		-650,142	18,367	2%
% Change	-81%	-83%	-81%	-72%	-79%	-84%	-59%	42%	8%	0%	29%		-116%	79%	51%

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
 Cost per revenue mile = \$2.40 State Avg. = \$4.85
 Cost per revenue hour = \$46.22 State Avg. = \$73.39
 Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY
 Passengers per revenue mile = 0.58 State Avg. = .93
 Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
 Cost per revenue mile = \$3.03 State Avg. = \$2.99
 Cost per revenue hour = \$71.08 State Avg. = \$59.91
 Cost per passenger = \$14.83 State Avg. = \$20.21

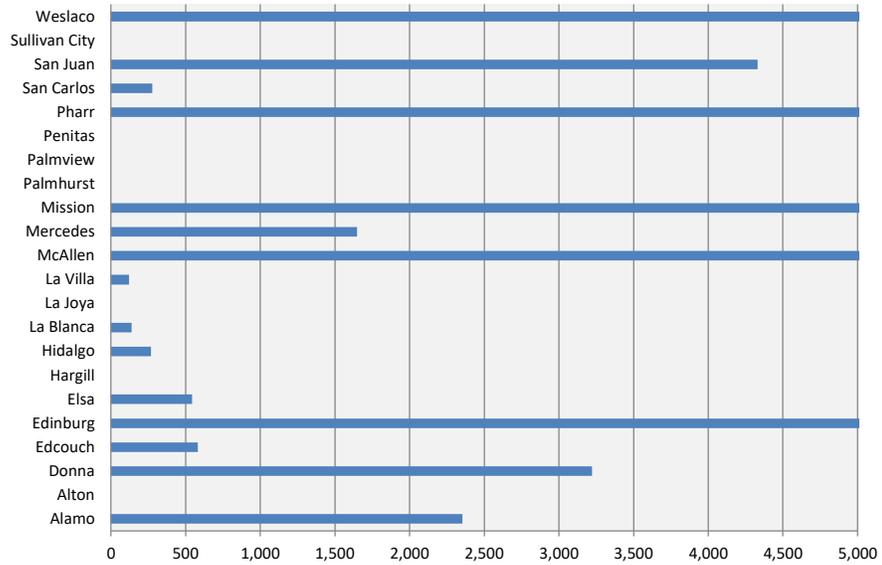
SERVICE EFFICIENCY
 Passengers per revenue mile = 0.20 State Avg. = .15
 Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	2,354
Alton	0
Donna	3,222
Edcouch	582
Edinburg	27,546
Elsa	543
Hargill	0
Hidalgo	269
La Blanca	138
La Joya	0
La Villa	121
McAllen	29,033
Mercedes	1,648
Mission	7,639
Palmhurst	0
Palmview	0
Penitas	0
Pharr	8,493
San Carlos	276
San Juan	4,331
Sullivan City	0
Weslaco	5,385
Total	91,580

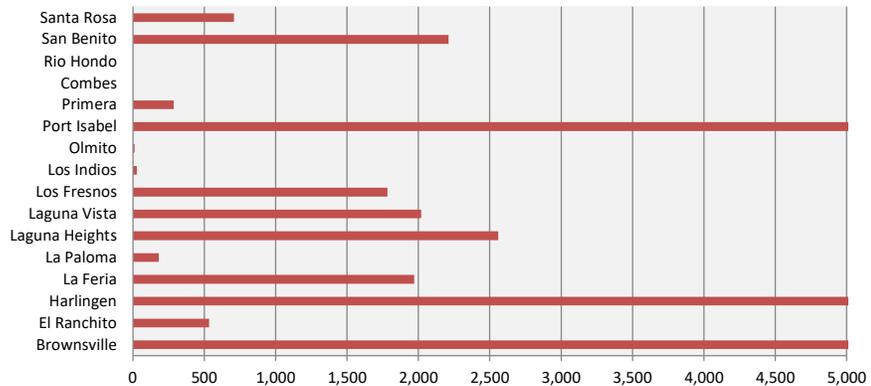
Hidalgo County by Cities



Cameron County

Brownsville	28,535
El Ranchito	533
Harlingen	22,545
La Feria	1,970
La Paloma	180
Laguna Heights	2,560
Laguna Vista	2,019
Los Fresnos	1,782
Los Indios	26
Olmito	10
Port Isabel	11,097
Primera	285
Combes	0
Rio Hondo	0
San Benito	2,211
Santa Rosa	708
Total	74,461

Cameron County by Cities



Willacy County

Total 3,197

Starr County

Total 13,727

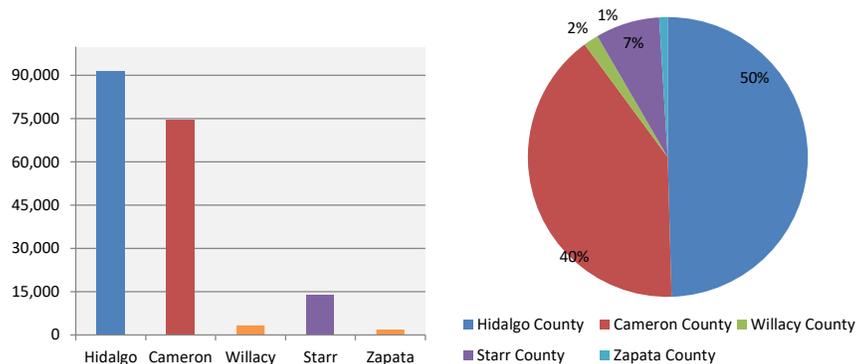
Zapata County

Total 1,821

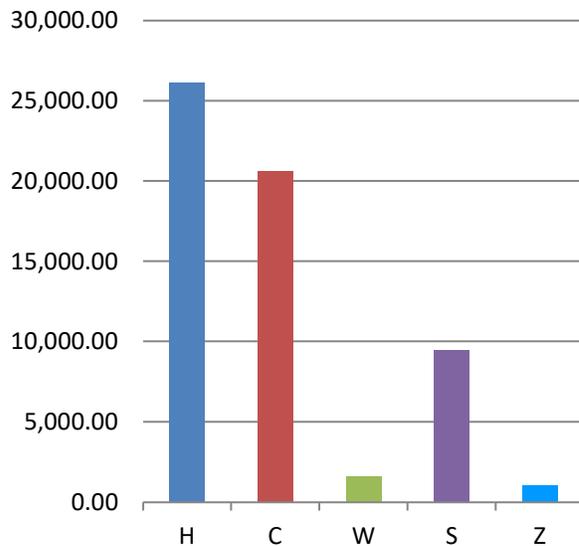
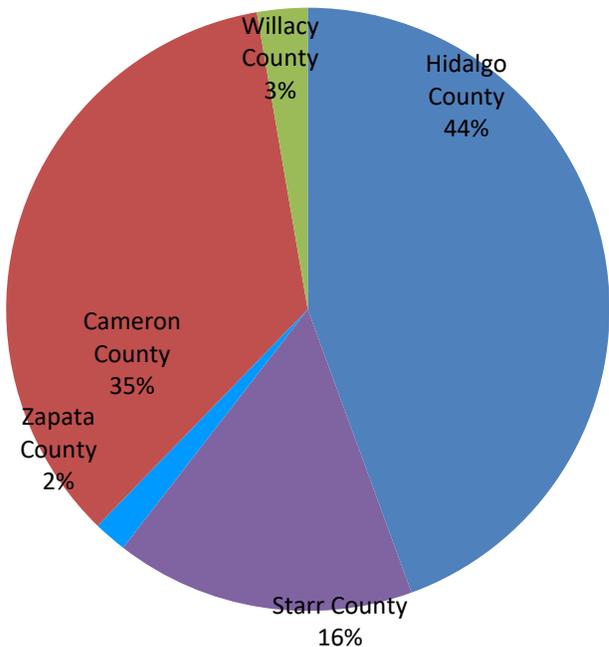
SYSTEM TOTAL

184,786

Ridership by County

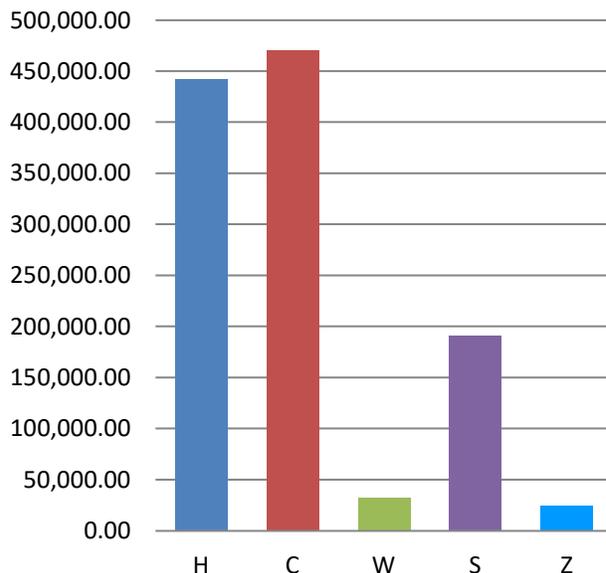
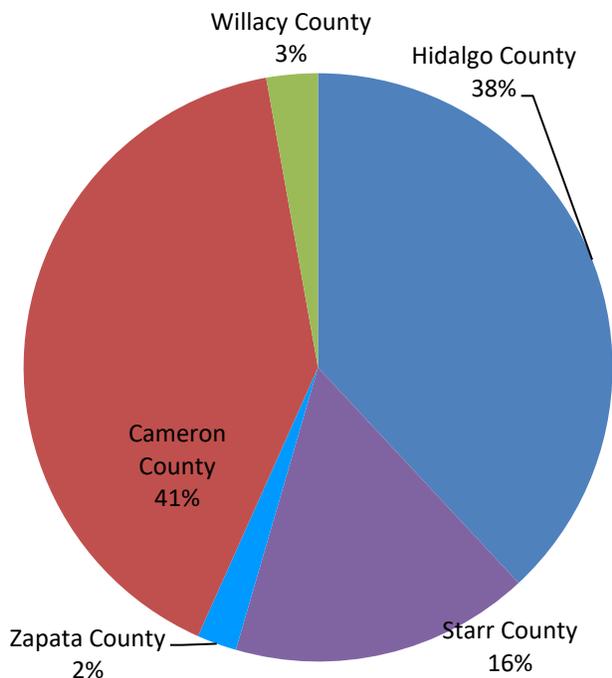


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	26,095.00
Starr County	9,441.00
Zapata County	1,043.54
Cameron County	20,574.00
Willacy County	1,588.00
Total Revenue Hours	58,741.54

Distribution of Revenue Miles



Revenue Miles Provided	
Hidalgo County	442,223
Starr County	190,818
Zapata County	25,215
Cameron County	470,247
Willacy County	32,767
Total Revenue Miles	1,161,270



**FY 2021 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0	0	0	0	0	0		0
12	0	0	0	0	0	0	0	0	0	0	0		0
14	0	0	0	0	0	0	0	0	0	0	0		0
31	0	0	0	0	2	0	0	0	4	2	1		9
40	0	0	0	0	0	0	0	0	0	0	0		0
41	0	0	0	0	0	0	0	0	0	0	0		0
42	0	0	0	0	0	0	0	0	0	0	0		0
43	0	0	0	0	0	0	0	0	0	0	0		0
44	6	4	7	3	1	0	1	0	3	0	0		25
45	9	16	10	6	11	2	1	3	1	0	0		59
50	0	0	0	0	0	0	0	0	0	0	0		0
Willacy	0	0	0	0	0	0	0	0	0	0	0		0
Total	15	20	17	9	14	2	2	3	8	2	1	0	93

Change Over Previous Month	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	
		5	-3	-8	5	-12	0	1	5	-6	-1	-1	-15

TSTC Student Ridership

