AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING

THURSDAY, OCTOBER 14, 2021 - 10:00 AM

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

(Meeting Will be Held IN-PERSON)

Valley Metro Conference Boardroom 510 South Pleasantview Drive Weslaco, Texas

I.	Call	10	Order

- II. Roll Call
- **III Public Comments** Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.
 - 1. Approval of Minutes for:
 - September 9, 2021, Meeting
 - September 22, 2021, Special Meeting

✓ Action ☐ Possible Action ☐ Information
Presenter: Pete Sepulveda, TAC Chairman

Item Summary: Approval of the September 9, 2021, and September 22,

2021, Special Meeting minutes contained in Electronic

Item "A" will be requested.

Background: N/A

2. Consent Agenda

2.1 Discussion and Action on Election of Vice Chairman

☑ Action □ Possible Action □ Information

Presenter: Andrew Canon, Executive Direction (RGVMPO)

Item Summary: Pursuant to the RGVMPO Bylaws Section: 2.03

Term of Office Both the Chair and the Vice Chair shall serve two (2) year terms. In any given term, the Chair shall be from either Cameron County or Hidalgo County with the Vice Chair being from the other county and succeeding the Chair when the Chair's term is complete. No one can serve twice unless all board members have served at least

once.

Background: Time of Election After the initial election of officers,

the officer election will be held during the first meeting after the beginning of the defined fiscal year. Once new Vice Chairman is elected, existing Vice Chairman will assume Chairman position (JP

Terrazas, City of Mission).

2.2 Discussion and Action ☑ Action	on the FY2019 -2020 TASA Program ☐ Possible Action ☐ Information
Presenter: Item Summary:	Eva Garcia, Planner III/BikePed Program Coordinator RGVMPO Staff continues to monitor the region's transportation alternatives projects to ensure the obligation, and prevent lapsing, of federal funds. This item will highlight recent project updates and propose changes for consideration by the RGVMPO Technical Advisory Committee.
Background:	FY2019-2020 TASA Program Funds were recently de- obligated during the September 2021 RGVMPO TAC Meeting and Transportation Policy Board Meeting. RGVMPO Staff has met with TxDOT Pharr District Staff, and Local Government Project Sponsors, to discuss the potential re-programming of these funds.
	3-2026 STIP Revision Schedule ☐ Possible Action ☑ Information
Item Summary:	Andrew Canon, Executive Director The November 2022 STIP Revisions Deadline will be predicated on when FHWA / FTA approves the 2033-2026 STIP. September 2023 through May 2024 District, Divisions, and MPOs developing 2025-2028 STIP
Background:	See Attachment(s)
2.4 Discussion on the RGV	Thoroughfare Plan Amendment
□ Action	□ Possible Action ☑ Information
Presenter: Summary:	Luis Diaz, RGVMPO As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff continues to accept amendments to the RGV Thoroughfare Plan until December 17, 2021. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by a Thoroughfare Plan Amendment Form and Approved Resolution or Ordinance from the Jurisdictions Governing Body. All submittals should be process using the form on this link: Thoroughfare Plan Amendment Form

Background: The RGVMPO performs a yearly Thoroughfare Plan

Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGVMPOS UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2020 RGV Amendments Thoroughfare Plan was presented and approved on April 13, 2021, by Hidalgo County Commissioner's Court. Thoroughfare Plan received were solely from Hidalgo

County Commissioner Precincts 1 and 4.

2.5	Discussion	and Pres	sentation	on Res	siliency	101
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☐ Action ☐ Possible Action ☑ Information

Presenter: Javier Dominguez, Planner I

Summary: Resiliency Update

Staff hosted the first Kick-Off Meeting on September 29, 2021, VIA Teams. The goals were to gather Key Stakeholders and information for the formation of a Resiliency Sub-Committee and a Region Wide Plan that will be updated every two (2) years. The Tentative deadline for this Draft Plan is one (1) year from now.

Background: The first Resiliency Meeting was held September 29,

2021, with 21 participants from across the Region, where discussion took place regarding the current plans, timeline, and projects. Invited guest shared their projects to ensure the Region is on the same page. Staff sent out a survey and gathered the results from the attendees to formulate our next steps. We would like to invite both Hidalgo and Cameron RMA's; as well as key Stakeholders from Starr County at our next Resiliency

Meeting.

IV. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

☐ Action ☐ Possible Action ☐ Information

Presenter: Andrew A. Canon, RGVMPO
Item Summary: Recognition of Chairman

Presenter: Andrew A. Canon, RGVMPO

Item Summary: Financial Update

V.	Status Repor	rt .		
	A. TxDOT Pr	oject Status Repe □ Action	ort ☐ Possible Action	✓ Information
		Presenter:	TxDOT	
	B. Cameron	County RMA Action	☐ Possible Action	☑ Information
		Presenter:	Pete Sepulveda	
	C. Hidalgo C	County RMA Action	☐ Possible Action	☑ Information
		Presenter:	Eric Davila	
	D. McAllen N	fletro ☐ Action	□ Possible Action	✓ Information
		Presenter:	Jon Bocanegra	
	E. Brownsvi	lle Metro ☐ Action	□ Possible Action	✓ Information
		Presenter:	Antonio Zubieta	
	F. Valley Me	tro □ Action	☐ Possible Action	☑ Information
		Presenter:	Maribel Contreras	

- VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.
- VII. Next Meeting: The next meeting of the RGVMPO Transportation Technical Committee is scheduled for 10:00 am on November 11, 2021.

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE VIA MICROSOFT TEAMS

September 9, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the TAC Meeting to order at 10:00 a.m. The TAC Meeting was held remotely with the following TAC Members in attendances.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT			
ENTITY	VOTING MEMBERS		
Cameron County RMA	Pete Sepulveda, Chairman		
City of Mission	JP Terrazas, Vice Chairman		
City of Brownsville	Joel Garza		
City of Edinburg	Tom Reyna		
City of Harlingen	Ana Hernandez		
City of McAllen	Yvette Barrera		
City of Pharr	Maria Rangel		
City of San Benito	Rick Guerra (Mayor)		
Cameron County	Benjamin Worsham		
Hidalgo County	Armando Garza, Jr.		
TxDOT Pharr District	Melba Schaus		
Valley Metro	ABSENT		
Hidalgo County RMA	Eric Davila		
Brownsville Metro	Antonio Zubieta		
McAllen Metro	Jon Bocanegra		
Port of Brownsville	ABSENT		
Port of Harlingen	ABSENT		
Port Isabel-San Benito Navigation District	ABSENT		
Cameron County Spaceport Dev. Corp.	Mark Yates		
	GUEST		
LRGVDC	Manuel Cruz, Executive Director		
	STAFF		
RGVMPO	Andrew A. Canon		
RGVMPO	Luis Diaz		
RGVMPO Staff			

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

1. Consideration and Action to Approve the Minutes of August 12, 2021

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of August 12, 2021.

No corrections were noted to the minutes of August 12, 2021, TxDOT made a motion to approve the Minutes of August 12, 2021, as presented by staff. The motion was seconded by the City of McAllen; and upon a vote, the motion carried unanimously.

2. CONSENT AGENDAS

2.1 Discussion and Possible Action of FY2019 TASA Projects Updates and Potential AFA Amendments

Eva noted that staff continues to review and monitor projects that have been awarded TASA funds. To ensure regional FY 2019 funds are obligated by September 2022, staff has been working with local government agencies to collect project updates. Staff provided a presentation which highlighted project challenges and potential changes that may be considered to amend AFAs, or otherwise provide clarification on how to proceed.

Staff provided a brief background and noted that two years have passed since FY 2019 TASA funds were programmed to awarded/selected projects. Through the project development process, some challenges and changes have been discussed. RGVMPO Staff, and our TxDOT partners, intend to continue to ensure transparency with the RGVMPO's policymakers and transportation professionals.

FUNDS TO	OBLIGATE	RY SEPTEMBER	2022: \$2,154,958,32

	Project Name	Award Amount	CSJ Number	Project Sponsor	County
5	Brownsville to Los Fresnos Connect Phase I	\$512,000	0921-06-322	Brownsville	Cameron
6	PSJA Tri-City Pedestrian Improvements Phase II	\$1,577,340	0921-02-432	Pharr	Hidalgo
7	RGV BikeShare	\$408,000	0921-02-429	LRGVDC	Hidalgo
8	Hidalgo County Active Mobility Plan	\$264,000	0921-02-430	LRGVDC	Hidalgo
9	Jackson Hike & Bike Project Phase II	\$400,232	0921-02-431	McAllen	Hidalgo
10	Brownsville to Los Fresnos Connect Phase II	\$512,000	0921-06-324	Brownsville	Cameron
11	Henderson Sidewalks	\$308,810	0921-06-325	Los Fresnos	Cameron
12	Olmito Sidewalk Improvements	\$318,965	0921-06-326	Cameron Co.	Cameron
13	Las Palmas Sidewalk Improvements	\$240,934	0921-06-327	Cameron Co.	Cameron
14	UTRGV Campus Bike/Ped Improvements	\$356,625	0921-02-480	UTRGV	Hidalgo

Staff noted that at the last TAC meeting, Manuel Cruz, LRGVDC Director, respectfully requested (\$408,000) be deobligated TASA Fund for the Regional Collaborative Initiative - RGV B-Cycle BikeShare program. Due to the prices increase with the current vendor (over \$20,000) for each of the cities, which included environmental / engineering plans that was not factor into the current amounts, this project will not be moving forward as plan. TAC members present recommended that this item be addressed at the October TAC meeting with recommendation and a Resolution on what project will be awarded these funds (\$408,000).

After some discussion on this item, Hidalgo County made a motion to recommend approval to de-obligate (\$408,000) funds and in October TAC Meeting vote on who to award the funds to along with a Resolution and be presented to the Policy Board as discussed. The motion was seconded by the City of San Benito; and upon a vote, the motion passed unanimously.

2.2 Discussion and Possible Action of Projects for FY2021-2022 TASA Funds

Eva presented information regarding the evaluated and scored projects that have been reviewed and recommended by the RGVMPO's Bicycle and Pedestrian Advisory Committee. The RGVMPO opened the FY 2021-2022 TASA Program Call for Projects on June 1, 2021. The Call closed on Friday, July 30, 2021. The RGVMPO BPAC reviewed, evaluated, and scored project submittals on Wednesday, August 4, 2021.

The following Construction Project Proposal received were:

- ❖ Pharr I Road/ Santa Ana Refuge Phase I Connector
- ❖ Lamar Elementary School and Victor Park Connectivity Project
- ❖ West Rail Trail
- Freddy Gonzalez Hike-and-Bike Trail
- ❖ Bejarano-McFarland-Galvan Trail Extension

Planning Projects Proposals Received were:

PROJECT	REQUEST	*PRORATED	TOTAL PROJECT COST
Elsa- Getting Connected	\$46,920	\$41,749	\$69,000
Arroyo Colorado Trail Phase III Planning and Design	\$141,568	\$125,966	\$179,200
Bridge Street Pedestrian and Bicycle Development	\$70,000	\$62,285	\$87,500

Construction Projects Proposals Reviewed were:

CONSTRUCTION PROJECTS	REQUEST	TOTAL PROJECT COST
West Rail Trail	\$900,000	\$1,115,000
Freddy Gonzalez Hike-and-Bike Trail	\$699,995.80	\$999,994
Bejarano-McFarland-Galvan Trail Extension	\$435,300	\$741,825
Pharr I Road/Santa Ana Refuge Phase I Connector	\$865,800	\$1,165,800
Lamar Elem. School & Victor Park Connectivity Project	\$375,507.71	\$475,326.21

Staff noted that Bicycle & Pedestrian Advisory Committee is recommending for the FY2021-2022 TASA Funds be awarded to the following projects:

- Elsa Getting Connected · \$46,920 ·
- Arroyo Colorado Trail Phase III Planning and Design · \$141,568 ·
- ► Bridge Street Pedestrian and Bicycle Development · \$70,000 ·
- West Rail Trail · \$900,000 ·
- Freddy Gonzalez Hike-and-Bike Trail · \$699,995.80 ·
- Bejarano-McFarland-Galvan Trail Extension · \$435,300 ·

City of Harlingen did note that not enough time was allotted to the BPAC Committee to review applications/projects that were submitted for consideration.

Staff noted that a timeline was established, application were reviewed in its entirety and submitted to BPAC as per guidelines. Scoring was compiled through a Microsoft Application for final scoring.

After some discussion on this item, City of Brownsville made a motion to recommend approval to the Policy Board the Projects for FY2021-2022 TASA Funds as presented by staff. The motion was seconded by City of Edinburg. The City of Harlingen voted against; and upon a vote, the motion passed.

2.3 Discussion on Public Involvement for the FY 2021-2024 TIP & 2045 MTP - November Revisions

Rudy noted as a part of the 30-day Public Involvement process, the RGVMPO and the Texas Department of Transportation (TXDOT) have giving notice of Amendment to the 2020-2045 Metropolitan Transportation Plan (MTP), 2021-2024 Transportation Improvement Program (TIP), and 5307 Program of Projects for Regional Transit Providers. The MTP is the RGVMPO's 25-year long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4-year short range plan that serves as a blueprint for the next 4 years. This information was made available for public review and comment on our Website and Social Media Outlets from August 30 – September 30 of 2021.

The FY 2021-2024 statewide TIP, or STIP, is pending updates from the July Revision period. Additional updates were received for the November Revision period, so all necessary changes have been identified. The MTP has been revised as well, with most recent changes highlighted throughout the document. Once this 30-day public involvement period closes, TAC and TPB will need to approve these documents prior to uploading to the E-STIP portal. Deadline to enter all projects enter the E-STIP portal is September 28, 2021, and Policy Board meeting is set for September 29, 2021. These dates have been approved with TxDOT and TPP.

City of McAllen had a question on the process for outer years for FY2041-2045, when and how does that process work to add projects to those years and does it come back to TAC members to review. Also, at one time these projects were too in the outer years, City of McAllen concerns is, requesting to have some kind of input on projects moving forward, regardless what years they are in.

Staff replied was those decisions are made by the Policy Board and by ranking and where they are in the funding years.

TxDOT emphasis that these projects are just planning projects in the outer years.

Staff recommended to move forward with approving MTP and identify no projects in those outer years and at the next cycle work with the TAC Members to review those outer years projects.

Hidalgo County had a question regarding the Funding Summary – COVID 19 Funding, what process was taking to identify those three projects. Also requested any communication, emails, letters that might been conveyed with staff regarding COVID-19 Funds.

Staff noted that these projects were part of the Revisions to 2021-2024 TIP & 2045 MTP in the TAC Packet:

COVID-19 Relief Funds - (CRRSA) TOTAL: \$9.402.414

0684-01-068 – SH 550 (GAP II) – FY 2022: Update CONST Cost and Funding Adding **2,161,668** of COVID-19 Relief Funds (CRRSAA)

0921-02-327 – Taylor Rd. – FY 2024: Update Funding and *Move to FY 2022 Swapping \$4,500,000 of Traditional CAT 7 for COVID-19 Relief Funds (CRRSAA)

0921-02-254 – Mile 1 East – FY 2025: Adding **\$327,164** of COVID-19 Relief Funds (CRRSAA)

0921-02-363 - I Rd. – FY 2024: Update Cost & Funding Adding **\$2,413,582** of COVID-19 Relief Funds (CRRSAA)

After much discussion it was the consensus of the TAC members to approve the FY 2021-2024 TIP & 2045 MTP - November Revisions as presented by Staff, except for the CRRSAA (\$9,402,414.00) as allocated by FHWA. As instructed by Chairman Sepulveda and TAC members a Special Meeting is to be held, to review Program sub allocation of the "Coronavirus Response and Relief Supplemental Appropriation Act".

City of Harlingen made a motion to recommend approval to the Policy Board the FY 2021-2024 TIP & 2045 MTP - November Revisions, except for the CRRSSAA (\$9,402,414.00) as allocated by FHWA and call for a Special TAC Meeting. The motion was seconded by City of San Benito; and upon a vote, the motion passed unanimously.

City of Harlingen ask for clarification on how and where these CRRSAA (\$9,402,414.00) funds from FHWA can be used towards.

Norma Garza provided the following information to TAC members present as follows:

Some key things to note:

- Project must meet the eligibility requirements for urban areas with population > 200,000 (same as Cat 7)
- Available for obligation now through 09/30/2024
- Once obligated, funds must be spent by 09/30/2029.
-);>After this date, any unexpended balance of obligated CRRSAA funds will be cancelled
- Participation: 100% Federal
- Program as Cat 7

Based on these items, we are recommending that the RGVMPO consider utilizing these funds on:

- Construction only for projects that will be/are ready to let in FY 22 or FY 23
- Distribute the funding on a handful of projects (consider 1 in Cameron County and 1 in Hidalgo County);
 this will help in monitoring the funding and making sure that it is obligated before the deadline and expenditures are done before the expiration date.
- · FPAA will show fixed allocation
- · AFA will be required
- Potential STIP revision may be needed

2.4Discussion and Action on City of Edinburg Census (1 Additional Vote)

Andrew provided a brief update regarding the City of Edinburgs' (1) one Additional Vote. Based upon the 2010 Census, the composition of the Transportation Policy Board (TPB) voting membership is as follows: The signatory cities are allocated board votes are: Brownsville - 4, McAllen - 3, Harlingen - 2, Edinburg - 2, Pharr - 2 and Mission - 2. All other cities over fifty thousand (50,000) population are allocated one (1) board member. As per the RGVMPO Bylaws, Cities with a population over fifty thousand (50,000) are allocated one or more VOTES on the Transportation Policy Board, along with the two (2) counties and other transportation partners. All population requirements will be determined based on the most recent U.S. Decennial Census. Transportation Policy Board membership shall be adjusted following publication of each official decennial census. Cities will be given membership on the Transportation Policy Board based on one (1) member with one vote once the city reaches fifty thousand (50,000) population in an official census (the federal threshold for the creation of an MPO) and one (1) additional VOTE for each additional fifty thousand (50,000) population bracket marker reached. City of Edinburg has reached that threshold, which will allow them for one (1) additional vote, total vote of three (3).

No discussion took place on this item, City of McAllen made a motion to recommend approval of the City of Edinburg Census (1 Additional Vote) to the Policy Board as discussed/presented by staff. The motion was seconded by City of Brownsville; and upon a vote, the motion passed unanimously.

IV. RGVMPO EXECUTIVE DIRECTORS' REPORTS AND UPDATES

Financial Update

Mr. Canon provided the financial update and noted that the current budget continues with a positive trend. Report filed with the September 9, 2021, RGVTAC Packet.

FY2021-2022 Budget- Staff noted that FY2021-2022 Budget has been Approved by FHWA and TxDOT

V. STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus, (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPO area, Via Microsoft Teams. The following report included some of many TxDOT Monthly Letting Projects that has been extended from (August 2021 – August 2022). TxDOT Project Status Report is filed with the September 9, 2021, RGVTAC Packet. (Report only, no action taken at this time).

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. *Cameron County RMA report is filed with* the September 9, 2021, RGVTAC Packet. (Report only, no action taken at this time).

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA; he discussed the major milestones of each project. *The Hidalgo County RMA monthly report is filed with* the September 9, 2021, RGVTAC Packet. (Report only, no action taken at this time).

D. McAllen Metro

Jon Ray Bocanegra with McAllen Metro provided an updated report and informed TAC members present that a new Hub Station Ribbon Cutting was held, and the project is expected to be completed in two years, August of FY2022 (**Report only, no action taken at this time**).

E. Brownsville / Island Metros

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. The reports are filed with September 9, 2021, RGVTAC Packet. (*Report only, no action taken at this time*).

F. Valley Metro

Andrew related some sad news regarding Frank Jaramillo, Mr. Jaramillo passed away during heart surgery complications. Services will be held on Monday, September 13, 2021, from 3:00 pm until 9:00 pm with a prayer service at 7:00 pm at Trinity Funeral Chapel of the Holy Spirit. **The Valley Metro Report was provided and is filed with the September 9, 2021, RGVTAC Packet. (Report on, no action taken at this time).**

VI. NEW OR UNFINISHED BUSINESS

- I Road Virtual Public Meeting with "In Person Options" Thursday, September 9, 20021 at 4PM
- **Boca Chica Boulevard** Virtual / In Person Meeting Thursday, Sept. 23, 2021- 8AM. In Person from 5PM 7PM TxDOT is proposing to improve SH 4 Boca Chica Boulevard from SH 48 to FM 313 in Cameron County, Texas.
- TAC Special Meeting to take place September 22, 2021, at 3PM (VIA Teams) prior to the Regular TAC Meeting scheduled for October 14, 2021.

VII. ADJOURNMENT:

There being no further business to come before the RGVTAC Members, Chairman Sepulveda called for a motion to adjourn. City of Edinburg made a motion to adjourn the meeting at 11:36 AM. The motion was seconded by City of San Benito; and upon a vote, the motion carried unanimously.

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

VIA MICROSOFT TEAMS

Special TAC Meeting September 22, 2021

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the Special TAC Meeting to order at *3:00PM*. The TAC Meeting was held remotely with the following TAC Members in attendances.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT			
ENTITY	VOTING MEMBERS		
Cameron County RMA	Pete Sepulveda, Chairman		
City of Mission	JP Terrazas, Vice Chairman		
City of Brownsville	Joel Garza (ABSENT)		
City of Edinburg	Tom Reyna		
City of Harlingen	Ana Hernandez		
City of McAllen	Yvette Barrera		
City of Pharr	Maria Rangel		
City of San Benito	Rick Guerra (Mayor)		
Cameron County	Benjamin Worsham		
Hidalgo County	Armando Garza, Jr.		
TxDOT Pharr District	Melba Schaus		
Valley Metro	ABSENT		
Hidalgo County RMA	Eric Davila		
Brownsville Metro	Antonio Zubieta		
McAllen Metro	Jon Bocanegra		
Port of Brownsville	ABSENT		
Port of Harlingen	ABSENT		
Port Isabel-San Benito Navigation District	ABSENT		
Cameron County Spaceport Dev. Corp.	Mark Yates		
	GUEST		
LRGVDC			
STAFF			
RGVMPO	Andrew A. Canon		
RGVMPO	Luis Diaz		
RGVMPO	Staff		

III) PUBLIC COMMENTS NONE

1. CONSENT AGENDAS

2.1 Discussion and Action on Public Involvement for the FY 2021-2024 TIP & 2045 MTP - November Revisions and CRRSAA Funds)

Andrew provided as per TAC members request at the last TAC meeting an email from FHWA notifying Staff, FHWA had allocated some additional funds to the Urbanized areas with a population greater than 200,000. The RGVMPO received a total of \$9,402,414 (See Attachment).

CRRSA Act, 2021 Program Suballocation:

MPO	URBANIZED AREA	A	AMOUNT
RGVMPO	Brownsville		2,161,668
RGVMPO	McAllen		7,240,746
		RGVMPOTotal	9,402,414

Some key things to note:

- Project must meet the eligibility requirements for urban areas with population > 200,000 (same as Cat 7)
- Available for obligation now through 09/30/2024
- Once obligated, funds must be spent by 09/30/2029.
 After this date, any <u>unexpended balance</u> of obligated CRRSAA funds will be cancelled
- Participation: 100% Federal
- Program as Cat 7

Based on these items, we are recommending that the RGVMPO consider utilizing these funds on:

- Construction only for projects that will be/are ready to let in FY 22 or FY 23
- Distribute the funding on a handful of projects (consider 1in Cameron County and 1in Hidalgo County); this will help in monitoring the funding and making sure that it is obligated before the deadline and expenditures are done before the expiration date.
- FPAA will show fixed allocation
- AFA will be required
- · Potential STIP revision may be needed

Also requested from Hidalgo County was the letter that was sent on behalf of the Mayors of Mission, Pharr, Edinburg and Commissioner Fuentes dated September 10, 2021, of COVID 19 Relief funds, which are being recommended by FHWA:

MPO	Urbanized Area	Amount
RGVMPO	Brownsville	\$2,161,668.00
RGVMPO	McAllen	\$7,240,746.00
RGVMPO TOTAL:		\$9,402,414.00

The following is the plan to action being requested by the Mayors of Mission, Pharr, Edinburg and Commissioner Fuentes as per letter received, to supplement financial shortage on the projects mentioned below within Hidalgo County.

Distribution of CRRSAA Funds:

- 2/3 (7,240,746) = \$4,827,164 allocated to Hidalgo County, City of Mission and City of McAllen; and
- 1/3 (\$7,240,746) = \$2,413,582 allocated to City of Pharr and City of Edinburg

TxDOT noted that no movement has been done in the last year on this project, slow in development, not confident with allocation funds or worried that deadlines might not be met (0921-02-254 – Mile 1 East – FY 2025): Adding \$327,164 of COVID-19 - Relief Funds (CRRSAA). Andrew noted that he will be meeting with TxDOT and LGs on this project and a statement will be prepared on how this funds/project will move forward, and provide staffs' recommendation at the next Policy Board meeting.

After some discussion on the COVID 19 Relief Funds, Hidalgo County made a motion to approve the FY 2021-2024 TIP & 2045 MTP - November Revisions and CRRSAA Funds) as recommended by staff. The motion was seconded by City of Pharr; and upon a vote, the motion passed.

COVID-19 Relief Funds - (CRRSA) TOTAL: \$9.402.414

0684-01-068 – SH 550 (GAP II) – FY 2022: Update CONST Cost and Funding Adding $\bf 2,161,668$ of COVID-19 Relief Funds (CRRSAA)

0921-02-327 – Taylor Rd. – FY 2024: Update Funding and *Move to FY 2022 Swapping \$4,500,000 of Traditional CAT 7 for COVID-19 Relief Funds (CRRSAA)

0921-02-254 – Mile 1 East – FY 2025: Adding **\$327,164** of COVID-19 Relief Funds (CRRSAA)

0921-02-363 - I Rd. – FY 2024: Update Cost & Funding Adding **\$2,413,582** of COVID-19 Relief Funds (CRRSAA)

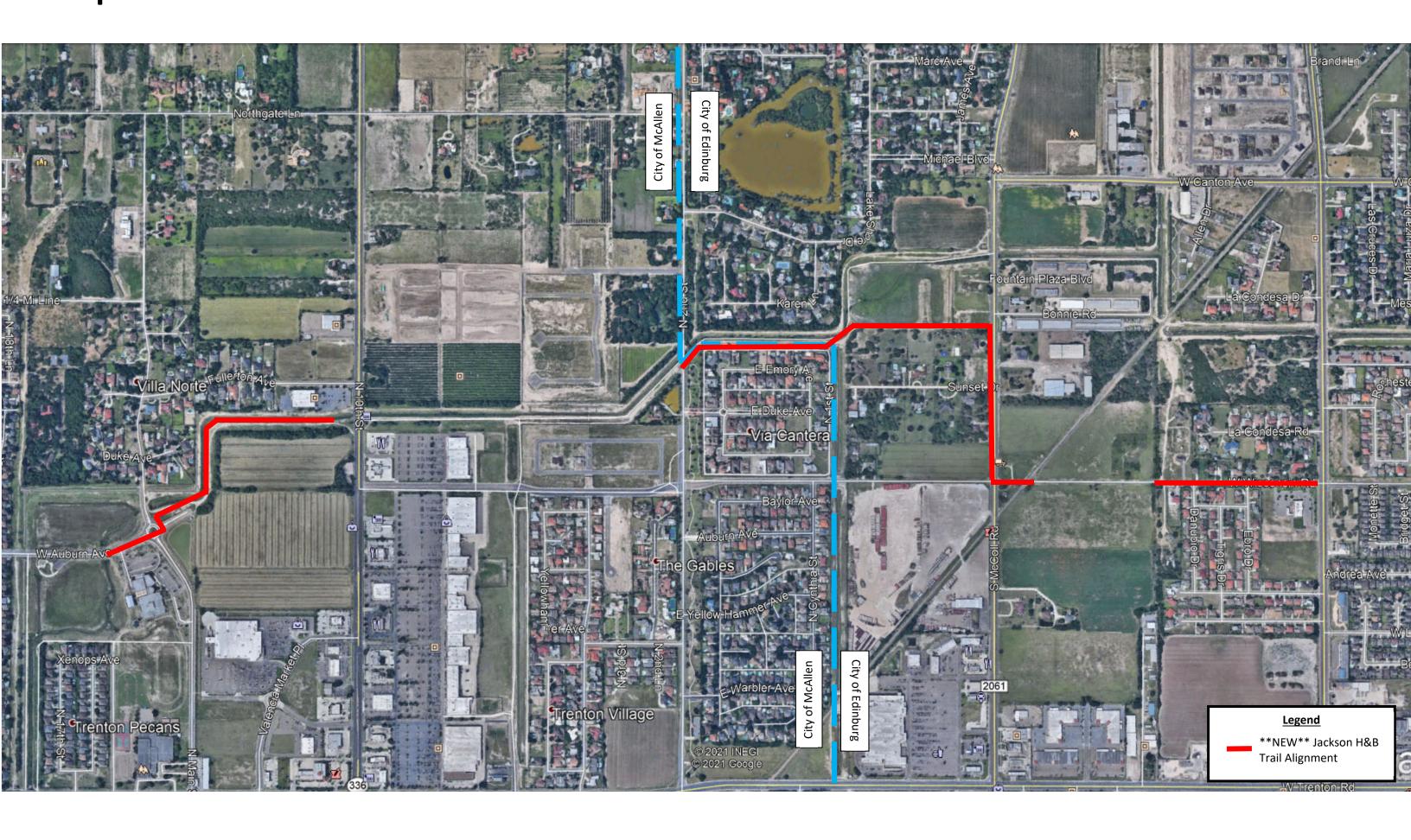
IV. NEW OR UNFINISHED BUSINESS

Public Involvement – Staff noted that Public Involvement is still taking place, if updates or minors changes need to be done, staff will do so and update accordingly.

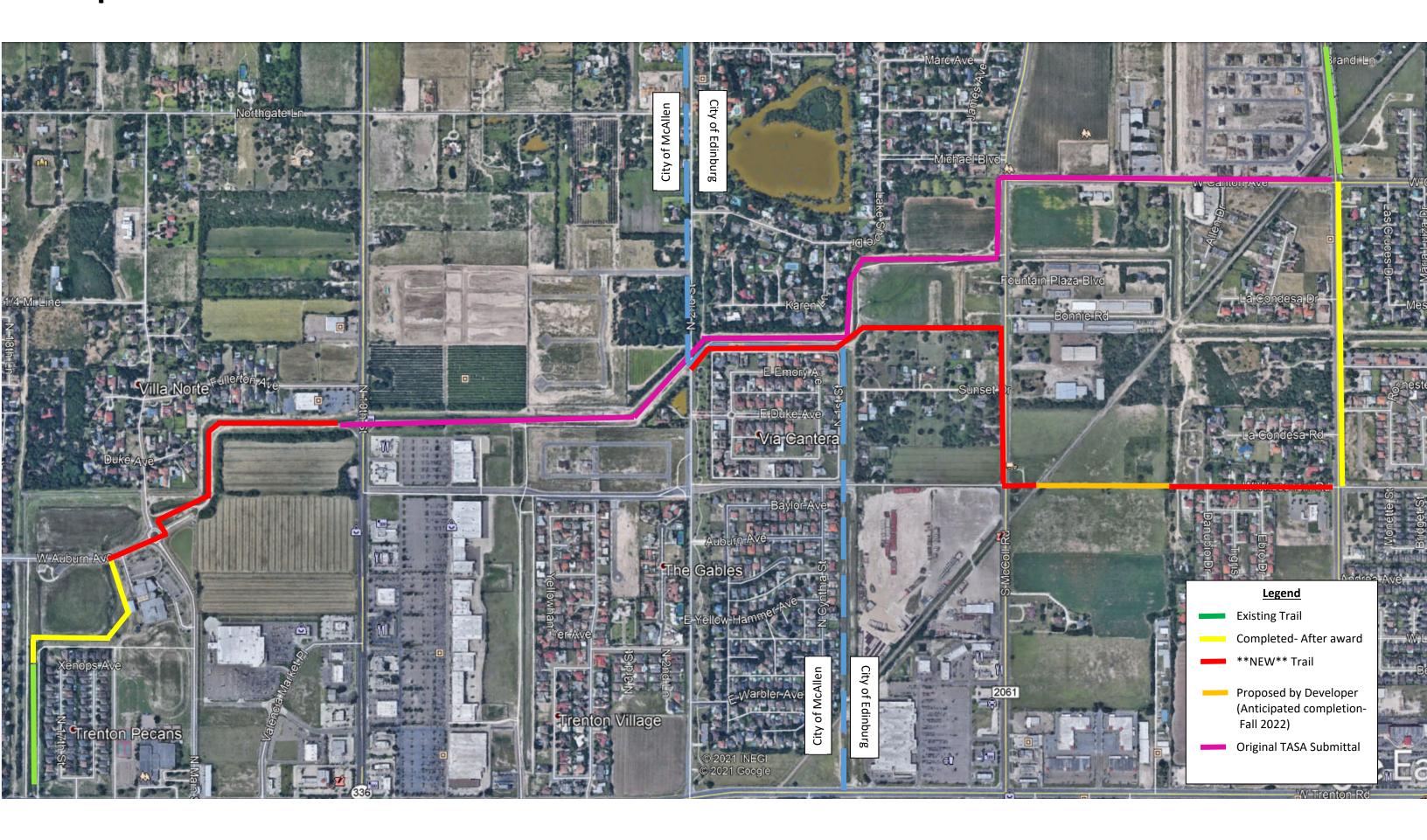
V. <u>ADJOURNMENT:</u>

There being no further business to come before the RGVTAC Members, Chairman Sepulveda called for a motion to adjourn. Cameron County made a motion to adjourn the meeting at 3:45 PM. The motion was seconded by City of Harlingen; and upon a vote, the motion carried unanimously.

Proposed Jackson Hike & Bike Trail- Phase II



Proposed Jackson Hike & Bike Trail- Phase II



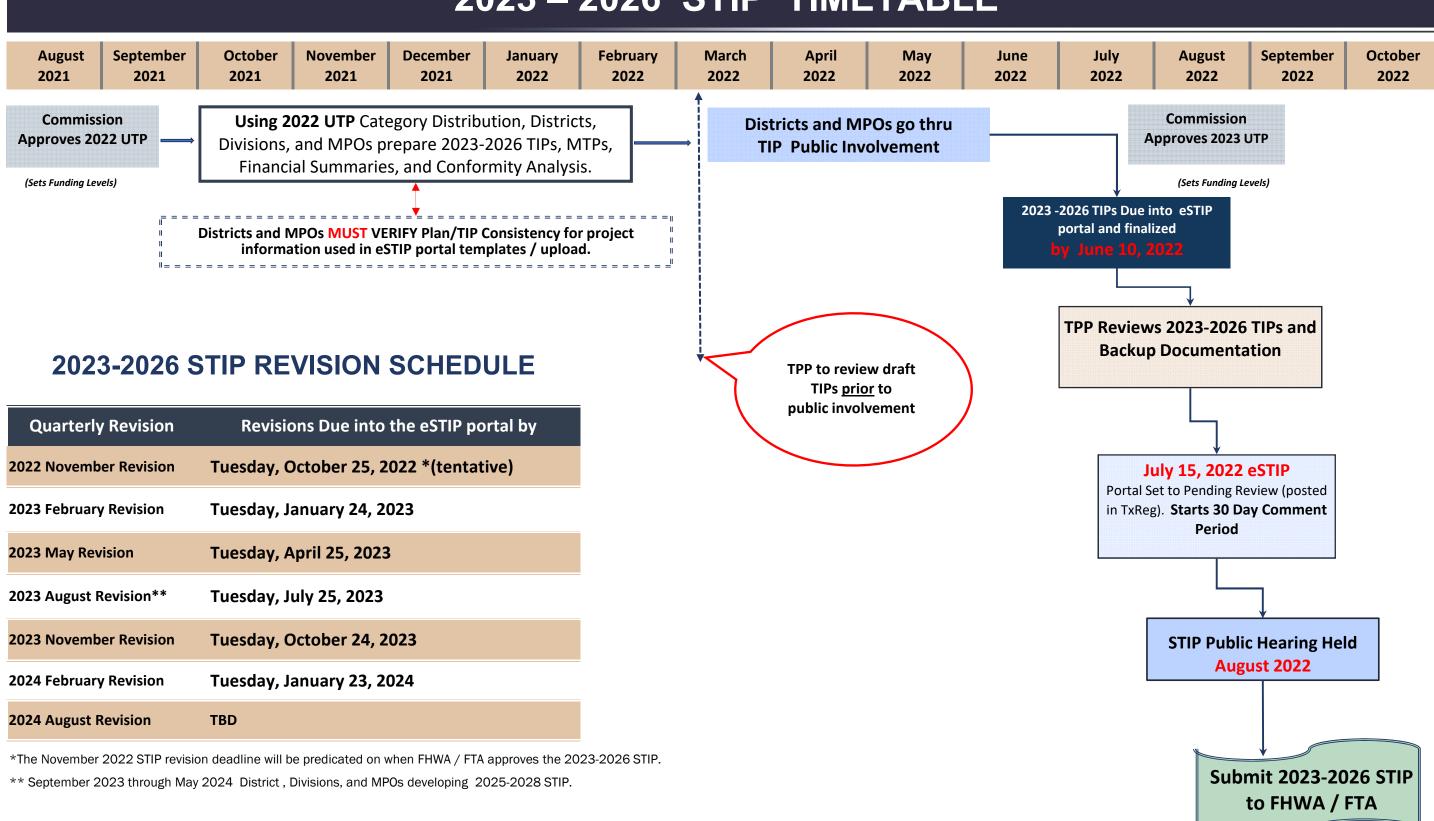
2023-2026 STIP REVISION SCHEDULE

Quarterly Revision	Revisions Due into the eSTIP portal by
2022 November Revision	Tuesday, October 25, 2022 *(tentative)
2023 February Revision	Tuesday, January 24, 2023
2023 May Revision	Tuesday, April 25, 2023
2023 August Revision**	Tuesday, July 25, 2023
2023 November Revision	Tuesday, October 24, 2023
2024 February Revision	Tuesday, January 23, 2024
2024 August Revision	TBD

^{*}The November 2022 STIP revision deadline will be predicated on when FHWA / FTA approves the 2023-2026 STIP.

^{**} September 2023 through May 2024 District , Divisions, and MPOs developing 2025-2028 STIP.

2023 – 2026 STIP TIMETABLE



2023 -2026 STIP TIMELINE

Development Stages	AUG 2021	SEPT 2021	0CT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022	ОСТ 2022	NOV 2022
Commission Approves 2022 UTP (sets category distrubition levels)																
Using 2022 UTP Category Distribution, Districts, Divisions and MPOs prepare 2023-2026 TIPs, MTP, financial Summaries, and Conformity Analysis																
Districts and MPOs MUST VERIFY Plan/TIP Consistency for project information used in eSTIP portal templates / upload.	1															
TPP to review draft TIPs <u>prior</u> to public involvement																
Districts and MPOs go thru TIP Public Involvement																
2023-2026 TIPs Due into the eSTIP portal and finalized by June 10, 2022																
TPP Reviews 2023-2026 TIPs and Backup Documentation																
July 15, 2022, eSTIP Portal Set to Pending Review (posted in TxReg) Starts 30 Day Comment Period.																
STIP Public Hearing																
TxDOT Executive Director / Governor reviews and approves the STIP; signs letter for transmittal to FHWA / FTA.																
TPP Transmits letter to FHWA and FTA; Notifies FHWA / FTA that the STIP data is available for review / comment / approval in the electronic STIP database.																
FHWA / FTA reviews eSTIP, TIPs, MTPs - makes comments, and approves STIP data in database.																•

Public Comment Period Ends August 22,2022



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

617 W. University Dr., Edinburg, TX 78539 (956) 682-3481

PLANNING PARTNERS:

MAYOR AMBROSIO HERNANDEZ CHAIRMAN CITY OF PHARR

JUDGE EDDIE TREVIÑO, JR. VICE CHAIRMAN CAMERON COUNTY

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

 $TxDOT\ (PHARR\ DISTRICT)$

VALLEY METRO

RGVMPO

Transportation Policy Board (TPB)
Technical Advisory Committee (TAC)

RE: shift in meeting schedule

Due to the forthcoming holidays and the timeline of having the next STIP revision completed by January 25th, staff is recommending the following TEMPORARY changes to the TAC and TPB meeting schedule.

TAC

November 18, 2021 @ 10 a.m.

December 2, 2021 @ 10 a.m. January 6, 2022 @ 10 a.m.

TPB

December 15, 2021, at 1:30 p.m. immediately following LRGVDC

Board meeting.

January 19, 2022 @ 1:30 p.m.

STAFF: ANDREW A. CANON EXECUTIVE DIRECTOR

EX-OFFICIO: RIO GRANDE VALLEY PARTNERSHIP

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

						1110		- 476661			- 1 01 771								
	UPWP		FY 2020	Adjusted	FY 2020 ADJUSTED	October	November		January	February	March	April	May	June	July	August	September	FY 2020	FY 2020
TASK NAME	TASK	UPWP Budget	Budget	Amount	BUDGET	2019		December 2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	TOTAL	BALANCE
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$9,218.75	\$3,948.21	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$21,527.07	\$54,258.20	. ,
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00		· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		·	\$9,517.64	\$25,971.85	
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	· ·	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00		\$177.54	\$0.00	. ,	·	\$0.00	\$2,002.40	
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29		\$39,023.88	\$90,226.39	\$161,679.30	
		. ,						·	· · · · · · · · · · · · · · · · · · ·							\$389.21			
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00 \$0.00	\$293.63 \$0.00	\$0.00	\$426.29	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00			\$741.33	\$2,406.46	
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00		·	\$0.00	\$0.00	\$2,452.01	\$1,096.94	,		·	,	\$0.00	\$3,548.95	
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00		\$0.00	\$0.00	. ,	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$0.00	
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00		\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00			\$0.00			\$0.00	\$2,124.48	. ,
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·	\$0.00	\$0.00		•	\$0.00	\$0.00	
	Totals	\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01
	UPWP		FY 2021	Adjusted	FY 2021 ADJUSTED	October	November		January	February	March	April	May	June	July	August	September	FY 2021	FY 2021
TASK NAME	TASK	UPWP Budget	Budget	Amount	BUDGET	2020	2020	December 2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	TOTAL	BALANCE
MPO Administration	1.1	\$1,069,367.13	\$624,331.13		\$724,331.13	\$34,562.93	\$39,922.86	\$61,010.64	\$33,006.27	\$56,511.04	\$57,165.33	\$74,741.93	\$65,137.61	\$51,073.76	\$57,325.46	\$66,841.54	\$55,230.22	\$652,529.59	\$71,801.54
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37	\$2,631.34	\$1,111.08	\$1,623.12	\$1,525.87	\$1,080.82	\$1,621.23	\$1,716.63	\$1,653.02	\$890.07	\$1,462.31	\$19,445.18	\$135,398.48
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00	\$155.00	\$969.94	\$9,742.69	\$750.00		\$5,166.96	\$5,802.54	\$1,633.27	\$15,664.74	\$42.20	\$59,527.92	. ,
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06	\$3,014.92	\$236.00	\$1,753.97	\$1,107.42	\$236.02	\$1,420.60	\$2,404.61	\$156.13		\$0.00	\$13,854.73	
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$50,388.33	\$0.00	\$0.00	\$3,653.32	\$1,897.15	\$3,607.32	\$1,847.25	\$3,694.49	\$9,415.04	\$0.00			\$0.00	\$24,114.57	. ,
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$35,910.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	
Model Work	2.3	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00	\$1,670.09	\$2,396.43	\$2,047.01	\$0.00	*		\$1,897.18	·	*	\$0.00	\$8,010.71	. ,
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$13,221.22		\$23,739.84	\$26,398.83	\$80,482.55	
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95	\$123.35	\$0.00	\$0.00	\$826.05			\$4,693.01	\$6,372.31	\$4,484.23	\$4,248.20	\$22,399.19	-
Planning Assistance		\$219,344.00	\$130,924.00			\$4,743.84		\$7,811.50	\$2,705.04	\$12,686.73	\$16,732.16		\$14,555.72	\$17,020.05	. ,	\$19,309.45	\$17,094.72	\$188,539.08	
	3.2	. ,	. ,		\$130,924.00		\$11,164.53		. ,										
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00	\$7,698.08	\$5,916.16	\$0.41	\$0.00			\$549.20			\$0.00	\$16,269.20	
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00	\$1,039.33	\$20,200.94	\$13,786.77	\$10,455.51	\$32,172.36	\$0.00			\$0.00			\$430.39	\$79,619.80	
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29	\$1,297.33	\$0.00	\$0.12	\$0.00			\$0.00			\$0.00	\$2,187.09	
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.82			\$0.00			\$0.00	\$798.82	
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$220,977.67	\$1,003.73	\$82,505.76	\$50,733.73	\$40,897.52	\$65,767.80	\$0.00			\$0.00			\$0.00	\$240,908.54	
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33	\$963.76	\$39,619.89	\$20,204.87	\$18,144.17	\$69,890.27	\$0.00			\$0.00			\$0.00	\$148,822.96	
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$6,140.84	
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69	\$0.00	\$9,423.10		\$0.00	\$36,597.54	\$52,183.04			\$0.00			\$0.00	\$98,203.68	
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$0.00	
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00			\$802.12	\$802.12	
	Totals	\$4,181,343.02	\$1,635,120.02		\$2,410,120.02	\$43,829.26	\$213,742.75	\$173,790.94	\$117,735.27	\$292,400.47	\$132,935.94	\$114,272.38	\$101,937.54	\$98,378.20	\$136,286.50	\$131,638.33	\$105,708.99	\$1,662,656.57	\$747,463.45
							Amount we								Amount we				
				Adjusted		% of adjust.	should've				FY 2021	Adjusted		% of adjust.	should've				
			FY 2020 Task	-	Total Spent	Budget spent	spent	Difference			Task	upwp	Total Spent	Budget spent	spent	Difference			
			1	\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513			1	\$980,153.71	\$745,357.42	76.04%	\$898,474	\$153,117			
			2	\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440			2	\$129,167.98	\$112,607.83	87.18%	\$118,404	\$5,796			
			3	\$150,725.00	\$115,670.42	76.74%	\$150,725	\$35,055			3	\$221,565.00	\$210,938.27	95.20%	\$203,101	(\$7,837)			
			4	\$307,028.00	\$501,353.14	163.29%	\$307,028	(\$194,325)			4	\$634,161.46	\$339,783.45	53.58%	\$581,315	\$241,531			
			7 5	\$607,202.00	\$583,029.49	96.02%	\$607,028	\$24,173			7 5	\$445,071.87	\$253,969.60	57.06%	\$407,983	\$154,013			
			5	ψυυ <i>ι</i> ,∠υ∠.υυ	ψ505,029.49	30.02 %	φυστ,202	φ24,173			J	φ ++ υ,υ/ 1.0/	φ233,909.00	37.00/0	φ407,903	φ154,015			
			Totals	¢4 074 222 00	¢4 026 267 00	00.440/	A4 074 000 00						A4 000 000 00	22 222/	40.000.000	A= 12 222 12			
								CO / DEE 04			Tatala	EO 440 400 00 •				CE 16 600 40			
			iotais	\$1,871,223.00	\$1,836,367.99		\$1,871,223.00	\$34,855.01			Totals	\$2,410,120.02	\$1,662,656.57		\$2,209,276.69	\$546,620.12			
			Totals	\$1,071,223.00	\$1,836,367.99	100.00%	\$1,871,223.00	\$34,855.01			Totals	\$2,410,120.02	\$1,662,656.57	68.99% 91.67%	\$2,209,276.69	\$546,620.12			

			% of adjust.	should've	
FY 20-21	Task Adjusted UPWP	Total Spent	Budget spent	spent	Difference
1	\$1,628,094.71	\$1,266,785.34	77.81%	\$1,560,257	\$293,472
2	\$287,494.98	\$227,494.85	79.13%	\$275,516	\$48,021
3	\$372,290.00	\$326,608.69	87.73%	\$356,778	\$30,169
4	\$941,189.46	\$841,136.59	89.37%	\$901,973	\$60,837
5	\$1,052,273.87	\$836,999.09	79.54%	\$1,008,429	\$171,430
Total	ls \$4,281,343.02	\$3,499,024.56	81.73%	\$4,102,953.73	\$603,929.17
			95.83%		

October 14, 2021

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN August 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-FM 1926 1804-01-068	HID	@ FM 1926 (23 rd St) & Hackberry Ave	Addition of North & South Bound Center Turn Lanes	\$150,968 / \$0.00	CAT 7
LL-FM 1926 1804-01-069	HID	@ FM 1926 (23 rd St) & Kendlewood Ave	Addition of North & South Bound Center Turn Lanes	\$103,113 / \$0.00	CAT 7
LL-FM 1926 1804-01-071	HID	@ FM 2916 (23 rd St) & Ebony Ave	Addition of East, North & Southbound Center Turn Lanes	\$119,088 / \$0.00	CAT 7

PROJECTS TO BE LET IN October 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-365 Tollway 0921-02-368	HID	FM 396 TO US 281	Construct 4 Ln Controlled Access Tolled Facility	\$260,123,640 / \$0.00	CAT 3, 10, 11B & 12

PROJECTS TO BE LET IN November 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-CS-Southmost Nature Trail 0921-06-280	CAM	Manzano St to La Posado St	Construct 10' Concrete Trail	\$299,498 / \$0.00	CAT 7

PROJECTS TO BE LET IN December 2021

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
S Parallel Corridor (Phase 2) 0921-06-252	CAM	FM 509 to FM 1577	Construct 2 Lane Rural	\$8,368,925 / \$0.00	CAT 3, 10, 11 & 11B
LL-PSJA Tri-City Ped Safety Improvement 0921-02-391	HID	Within the Cities of Alamo & Pharr	New Construction Safety Improvements	\$2,014,506 / \$0.00	CAT 3 & 9
LL-Cano Hike & Bike 0921-02-392	HID	Cano St & Freddy Gonzalez St	Installation of Solar Powered Lighting Along Cano Walking Trail	\$534,400 / \$0.00	CAT 3 & 9

Disclaimer: Work in Progress and Subject to Change

PROJECTS TO BE LET IN February 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Donna Sidewalk Project 0921-02-393	HID	South International Blvd	Rehabilitation of Deteriorated Sidewalks	\$396,640 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN June 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 1926 1804-01-072	HID	@SS 115 (23 rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$102,663 / \$0.00	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,958 / \$0.00	CAT 7

PROJECTS TO BE LET IN July 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484, / \$0.00	CAT 3 & 9
FM 491 0861-01-068	HID	FM 1425 to CR 1390	Reconstruct and Widen Roadway with 4ft shoulders	\$4,284,358 / \$0.00	CAT 8

PROJECTS TO BE LET IN August 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Anzalduas Int'l Bridge 0921-02-379	HID	Port of Entry North Bound	Inbound Commercial Inspection Pre-Cleared Cargo Traffic	\$36,056,462 / \$0.00	CAT 10 & 3
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 9 & 3
LL-Anzalduas Int'l Bridge 0921-02-303	HID	At Anzalduas International Bridge Port of Entry – South Bound	Construct South Bound Inspection Station	\$12,008,326 / \$0.00	CAT 10, 7, 11 & 3
Stuart Place Rd – Sidewalks 0921-06-311	CAM	.18 Mi N of Primera Rd to FM 2992/Wilson Rd	Construction of 5 to 6 Ft Wide Sidewalks	\$525,391 / \$0.00	CAT 3 & 9

Disclaimer: Work in Progress and Subject to Change

						Limits				STRICT FUND 6			STATEWIDE FUND 6								
March Marc	Let Date	Со	Highway	CSJ	Description		Cat 1 Rehab				Cat 12		Cat 6/RGS	CAT 8				TRADITIONAL	11D)/(Kider 45)	Cat 11 (Energy Sector)	Overall Total
C March March C March March C March C March C March March C March March C March Marc	Construc	ction	Lettings														7		7		
Column	Sep-21	CAM F	FM 1419	1426-01-054	Seal Coat	FM 3068 to FM 511		\$ 205,	960 \$ 2	05,960		\$ -				\$ -		\$ -		\$ - \$	205,960
Company Comp	C	сам Б	FM 1419	1426-01-055	Seal Coat	FM 511 to SH 4		\$ 305,	288 \$ 3	05,288		\$ -				\$ -		\$ -		s - s	305,288
1	C	сам Б	FM 509	2369-01-029	Seal Coat	FM 508 to FM 106		\$ 122,	802 \$ 1	22,802										S	122,802
Column C	C	CAM F	FM 509	2369-01-030	Seal Coat	Bus 77 to FM 800 IH 69E		\$ 105,	677 \$ 1	05,677										5	\$ 105,677
No 17-1 17-1 17-2 17	C	ам Б	FM 800	1136-02-054	Seal Coat	FM 3067 to FM 1479		\$ 161,	396 \$ 1	51,396										3	161,396
Part	C	CAM S	SH 345	0630-01-055	Seal Coat	FM 1561 to FM 106		\$ 191,	882 \$ 1	01,882										3	191,882
Carlor Section Secti	C	CAM F	FM 3248	2717-01-029	Seal Coat	IH-69E to FM 1847		\$ 205,	648 \$ 2	05,648										5	205,648
The State	C	CAM F	FM 733	0872-03-012	Seal Coat	Bus 83 to Tio Cano Lake Cross		\$ 129,	848 \$ 1	29,848										9	129,848
Column C	C	CAM F	FM 506	0872-02-020	Seal Coat	Willacy/Cameron C.L. to SH 107		\$ 267,	736 \$ 2	67,736										5	267,736
Cap Cap	C	CAM F	FM 506	0872-04-031	Seal Coat	SH 107 to IH-2		\$ 383,	696 \$ 3	33,696										5	383,696
Column C	C	CAM F	FM 506	0872-04-032	Seal Coat	IH-2 to Bux 83		\$ 33,	795 \$	33,795										5	33,795
No. No.	C	CAM F	FM 506	0872-02-033	Seal Coat	FM 3067 to US 281		\$ 149,	132 \$ 1	49,132										3	\$ 149,132
	C	CAM S	SS 486	1065-02-038	Seal Coat	IH-69E to Bus 77		\$ 75,	035 \$	75,035										9	75,035
Color Part 101 21 21 22 22 23 23 24 24 24 24	C	CAM F	FM 3067	3094-03-007	Seal Coat	FM 506 to FM 800		\$ 100,	585 \$ 1	00,585										9	100,585
Color Miles Mile	C	CAM F	FM 1847	1801-02-019	Seal Coat	FM 2925 to FM 106		\$ 307,	397 \$ 3	07,397										5	307,397
No 10 12 12 13 14 15 15 15 15 15 15 15	C	CAM F	FM 1847	1801-01-051, etc	Seal Coat	FM 2893 to SH 550		\$ 866,	608 \$ 8	66,608										\$	\$ 866,608
No. No.	C	CAM F	FM 1847	1801-01-052	SealCoat	SH 550 to FM 3248		\$ 228,	189 \$ 2	28,189										\$	\$ 228,189
State Stat	1	HID F	FM 2221	2416-02-006	SealCoat	US 83 to 6.244 Mi N. of US 83		\$ 373,	031 \$ 3	73,031										\$	\$ 373,031
No Section	1	HID F	FM 2221	0669-03-027	SealCoat	6.244 Mi N. of US 83 to FM 492		\$ 379,	202 \$ 3	79,202										5	\$ 379,202
No PAT 105 128-02490 Sed Cost Hiddge/Willing CL to SH 107 to Mile 10 N R. S. 559,007 S. 559	1	HID F	FM 492	0862-01-060	SealCoat	FM 2221 to Bus 83		\$ 353,	752 \$ 3	53,752										\$	353,752
No	1	HID >	>FM 3071	3096-01-007	Seal Coat	FM 1925 to SH 107		\$ 99,	091 \$	99,091										9	\$ 99,091
No	1	HID >	>FM 1015	1228-02-030	Seal Coat	Hidalgo/Willacy C.L. to SH 107		\$ 559,	907 \$ 5.	59,907										5	559,907
No PM 493 PM 49	1	HID >	>FM 491	0861-01-064	Seal Coat	SH 107 to Mile 10 N Rd.		\$ 411,	327 \$ 4	11,327		\$ -				\$ -		\$ -		\$ - \$	411,327
No	1	HID >	>FM 493	0863-03-034	Seal Coat	SH 186 to FM 2812 (South Leg)		\$ 483,	146 \$ 4	33,146										9	483,146
Cap 1 1 1 1 1 1 1 1 1	1	HID >	>FM 493	0863-03-035	Seal Coat	FM 1925 to SH 107		\$ 111,	835 \$ 1	11,835										5	111,835
Ct-21 Hi PM 3072 3098-01-016 Rehabilitation FM 2061 to Veterans Rd. S 6.974.998 S 6.	1	HID >	>FM 490	0860-01-019	Seal Coat	US 281 to FM 493		\$ 332,	474 \$ 3	32,474										5	332,474
Nov-21 CAM FM 1846								\$ 6,944	,439 \$ 6,9	44,439 \$ -	\$	- \$ -	\$ -	\$	-	\$ -	s -	\$ -	\$ -	\$ - 5	6,944,439
Nov-21 CAM FM 1846	Oct-21	HID F	FM 3072	3098-01-016	Rehabilitation	FM 2061 to Veterans Rd.			_			\$ -				\$ -		\$ -			
S S S S S S S S S S	N 21 6	2424 E	FM 1046	10/5 02 020	D.I. Live et	0 I D I D I D D 0 77		\$			\$	- \$ -	\$ - \$	- \$	-	\$ -	-	\$ -	\$ -	\$ - 5	
S S S S S S S S S S	Nov-21	AM F	FIVI 1840	1005-02-039	Renabilitation			S			\$	- \$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ - 3	
Jun-22 HID FM 907 1586-01-079 Rehabilitation FM 3072 to US 281 \$ 4,557,981 \$ - \$ 4,557,981 \$ - \$ 4,557,981 \$ - \$ - \$ - \$ - \$ - \$ 4,557,981 \$ - <td< td=""><td>Apr-22</td><td>HID II</td><td>IH 69C</td><td>0255-08-108,etc</td><td>Overlay</td><td></td><td></td><td></td><td></td><td>01,288</td><td></td><td>\$ -</td><td></td><td></td><td></td><td>\$ -</td><td></td><td>\$ -</td><td></td><td>\$ - \$</td><td>5,901,288</td></td<>	Apr-22	HID II	IH 69C	0255-08-108,etc	Overlay					01,288		\$ -				\$ -		\$ -		\$ - \$	5,901,288
\$ 4,557,981 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Jun 22	нпр г	FM 907	1586-01-070	Rehabilitation						\$	- S -	\$ -	\$	-	\$ -	\$ -	\$ -			
	Juil-22	ımı F	:1V1 JU /	1300-01-079	Renaviiitativii	17V1 3072 to US 201					\$	- \$ -	\$ -	\$	-	\$ -	\$ -	\$ -			
	Jul-22	HID >	>Bus 83	0039-04-130, etc.	Improve Traffic Signal	@ Victoria Rd.				-			s - s	154,057		\$ 154,057		\$ -			

			csi	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6								
Let Date	te Co	Highway				Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (CBI)	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS		DISTRICT NON- TRADITIONAL TOTALS	Cat 11 (RIDER 11B)/(Rider 45)	Cat 11 (Energy Sector)	Overall Total
	CAM I	FM 3069	3093-01-002	Reconstruct and Widen Roadway with 4-ft Shoulders to address Lane Departures and Safety	FM 510 to FM 2480							4	4,830,356		\$ 4,830,356					\$ 4,830,356
	CAM >	>BUS 77	0039-12-264	Improve Traffic Signal	@ FM 1846 / SS 486	\$ -	\$	- \$ -				\$ - \$	188,102		\$ 188,102					\$ 188,102
	CAM >	>BUS 77	0039-12-265	Install Intersection Flashing Beacon	@ Iowa Gardens Road	\$ -	\$	- \$ -				\$ - \$	188,102		\$ 188,102					\$ 188,102
	CAM >	>BUS 77	0039-12-266	Install Intersection Flashing Beacon	@ Camino Real Blvd/Yoakum St	\$ -	\$	- \$ -				\$ - 5	54,652		\$ 54,652					\$ 54,652
	CAM >	>BUS 77	0039-10-087	Improve Traffic Signal	@ US 281/SH48	\$ -	\$	- \$ -				\$ - 8	154,057		\$ 154,057					\$ 154,057
	HID >	>FM 492	0862-01-065	Improve Traffic Signal	@ SH 495	\$ -	\$	- \$ -				\$ - 5	154,057		\$ 154,057					\$ 154,057
	HID ;	>FM 493	0863-03-039	Improve Traffic Signal	@ FM 1925	\$ -	\$	- \$ -				\$ - 5	\$ 154,057		\$ 154,057					\$ 154,057
	CAM >	>FM 509	2369-01-031	Improve Traffic Signal	@ Russell Ln / Haine Dr	\$ -	\$	- \$ -				\$ - 5	154,057		\$ 154,057					\$ 154,057
	HID >	>FM 907	1586-01-086	Improve Traffic Signal	@ Mile 17 N Rd	\$ -	\$	- \$ -				\$ - 5	154,057		\$ 154,057					\$ 154,057
	HID >	>FM 907	1586-01-087	Improve Traffic Signal	@ Wisconsin Rd	\$ -	\$	- \$ -				\$ - \$	154,057		\$ 154,057					\$ 154,057
	HID >	>FM 1423	1427-01-046	Improve Traffic Signal	@ SH 495	\$ -	\$	- \$ -				\$ - \$	154,057		\$ 154,057					\$ 154,057
	HID >	>FM 2812	2831-01-015	Install Intersection Flashing Beacon	@ Cesar Chavez Rd	\$ -	\$	- \$ -				\$ - 5	51,867		\$ 51,867					\$ 51,867
	HID >	>IH 2	0039-18-125	Improve Traffic Signal	@ SHS 433	\$ -	\$	- \$ -				\$ - 5	188,103		\$ 188,103					\$ 188,103
	HID >	>IH 69C	0255-07-147	Improve Traffic Signal	@ SH 107	\$ -	\$	- \$ -				\$ - 5	188,103		\$ 188,103					\$ 188,103
	CAM >	>IH 69E	0039-16-071	Install Pedestrian Signal	@ E. 14th St.	\$ -	\$	- \$ -				\$ - 5	188,103		\$ 188,103					\$ 188,103
	HID ;	>Various (Hidaldo Count	ty 0921-02-482	Improve Traffic Signal	Various Locations in Hidalgo County	\$ -	\$	- \$ -				\$ - 5	563,149		\$ 563,149					\$ 563,149
	HID >	>UP 281	0255-09-104	Improve Traffic Signal	@ SS115	\$ -	\$	- \$ -				s - s	188,103		\$ 188,103					\$ 188,103
	HID	Various (Hidalgo County	0921-02-483	Install Warning/Guide Signs, Install Pavement Markings	Various Locations in Hidalgo County	\$ -	\$	- \$ -				\$ - 5	726,537		\$ 726,537					\$ 726,537
	HID I	FM 491	0861-01-068	Reconstruct and Widen Roadway with 4-ft Shoulders	FM 1425 to CR 1390							5	4,284,358		\$ 4,284,358					\$ 4,284,358
						\$ -	\$	- \$ -	\$ -	\$ -	- \$ -	s - s	12,871,991	\$ -	\$ 12,871,991	s -	\$ -	\$ -	\$ -	\$ 12,871,991
Aug-22	CAM S	SH 107	0342-03-037	Rehabilitate Existing Roadway	Louisiana St. to Hooks E. Hodges St.	\$ 4,322,165	\$	- \$ 4,322,165				\$ - 5	-		\$ -					\$ 4,322,165
	HID I	Nittler Rd West Bridge	0921-02-445, etc	. Reconstruct Bridge	1.25 Miles West of FM 88 (NBI: 21-109-0-AA03-41- 004)	\$ -	\$	- \$ -				\$ 600,000	-		\$ 600,000					\$ 600,000
	HID ;	>Nittler Rd East Bridge	0921-02-446	Reconstruct Bridge	.2 Miles West of FM 88 (NBI: 21-109-0-AA03-41-005)	-	\$	- \$ -				\$ 600,000	-		\$ 600,000					\$ 600,000
						\$ 4,322,165	\$	- \$ 4,322,165 \$ 32,845,214				\$ 1,200,000 S		\$ -	\$ 1,200,000 \$ 14,071,991					\$ 25,850,878 \$ 46,917,205

CCRMA Project Status Presentation RGVMPO Technical Advisory Committee

October 14, 2021





South Port Connector CSJ: 0921-06-288





2 Preliminary Engineering



ROW & Utilities:



Design

5



Funding



Recent Activity:

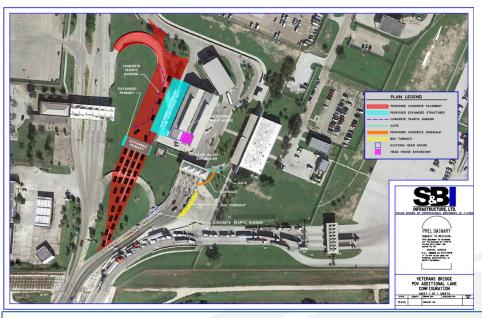
- Currently Under Construction 86% Complete
- Estimated Completion Date December 2021

Under Construction

BRO WNSVILLE
CAMERON COUNTY
SOUTH PORT CONNECTOR
LOCATION MAP



Veterans POV Expansion CSJ: 0921-06-313



- 1 Environmental
- 2 Preliminary Engineering
- 3 ROW & Utilities:
- 4 Design
- 5 Funding

Recent Activity:

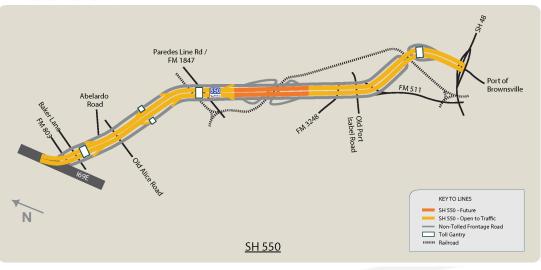
- Included in Border Master Plan- High Impact Project
- CBP/GSA Approval Received DAA Executed
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending TxDOT Final Approval for Project Letting / Approval of 100% PS&E
- Pending Trade Fair Agreement & TIP Amendment for FY 2022 Letting

Shovel Ready



SH 550 GAP 2 Project

CSJ: 0684-01-068







2 Preliminary Engineering



3 ROW & Utilities:



4 Design

- 90% PS&E Completed

5 Funding



Recent Activity:

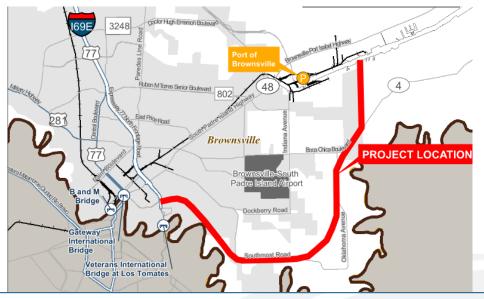
- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-90% complete
- TxDOT Commission Approved 2.5 Miles of Interstate Designation March 2020
- UPRR Structure Group reviewing comments

Shovel Ready

1



East Loop CSJ: 0921-06-315



- 1 Environmental 80% complete
- 2 Preliminary Engineering

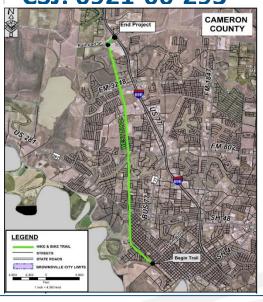


- 3 ROW & Utilities: In Process
- 4 **Design** Under Design
- 5 **Funding** Partially Funded

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Pending August/November 2021 TIP Amendment
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite



West Rail Trail CSJ: 0921-06-293



- 1 Environmental
- 2 Preliminary Engineering
- 3 ROW & Utilities:
- 4 Design
- 5 Funding

- Included in Border Master Plan- High Impact Project
- Bi-National Hike & Bike Trail
- Environmental Clearance received September 30, 2021
- ROW is in place
- PS&E Design 100% Complete-TxDOT Concurrence received on September 30, 2021
- Virtual Public Meeting held on February 23, 2021
- All public comments addressed on March 22, 2021



Flor De Mayo Bridge CSJ: TBD

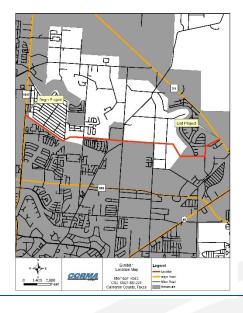


- 1 Environmental Underway
- Preliminary
 Underway
 Engineering
- 3 ROW & Utilities:
- 4 Design Pending
- 5 Funding Pending

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS



Morrison Road CSJ: 0921-06-291



- 1 Environmental Underway
- Preliminary
 Engineering Underway
- 3 ROW & Utilities: Pending
- 4 **Design** Pending
 - Funding

- Included in Border Master Plan- High Impact Project
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA



Old Alice Rd CSJ: 0921-06-290



- 1 Environmental 95% Complete
- Preliminary Engineering



3 ROW & Utilities:



- 4 **Design** Pending
- 5 Funding



- Included in Border Master Plan- Medium Impact Project
- 95% PS&E complete.
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place, Utilities Adjusted.



FM 509 CSJ: 0921-06-254



- 1 Environmental Pending
- Preliminary Pending Engineering
- 3 ROW & Utilities: Pending
- 4 Design Pending
- 5 Funding



- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order May 2021
- TxDOT has funded the project fully in the 2021 UTP
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite



SPI 2nd Access CSJ: TBD

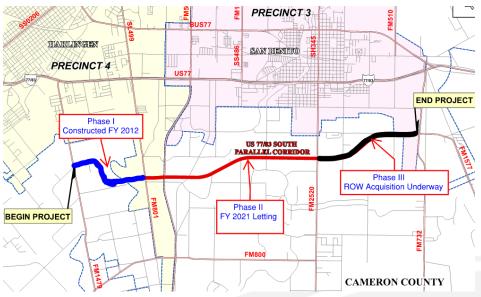


- 1 Environmental Underway
- Preliminary
 Underway
 Engineering
- 3 ROW & Utilities: Pending
- 4 Design Pending
- 5 **Funding** Pending

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase



S. Parallel Corridor Phase II CSJ: 0921-06-252

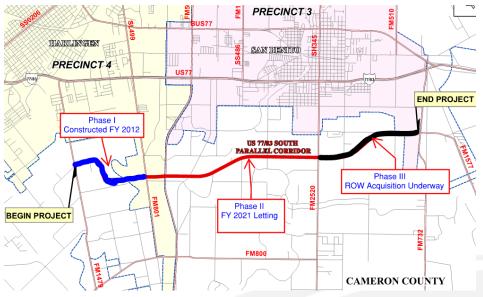


- 1 Environmental
- Preliminary
 Engineering
- 3 ROW & Utilities:
- 4 Design
- 5 Funding

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E Approved by TxDOT
- 100% of ROW Acquired, 100% Utilities Adjusted
- Fully Funded for Construction
- December 2021 Letting



S. Parallel Corridor Phase III CSJ: 0921-06-257

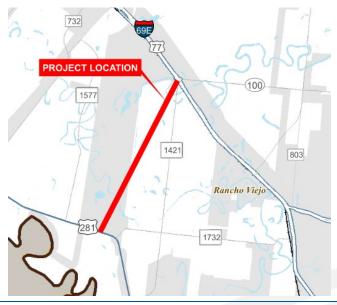


- 1 Environmental
- 2 Preliminary Engineering
- **/**
- 3 ROW & Utilities: Underway
- 4 **Design** Underway
- 5 Funding Pending

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section



US 281 Connector

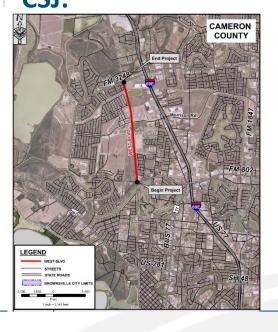


- 1 Environmental Pending
- Preliminary
 Engineering
 Pending
- 3 ROW & Utilities: Pending
- Design Pending
- 5 Funding Pending

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550



West Blvd – Roadway CSJ:

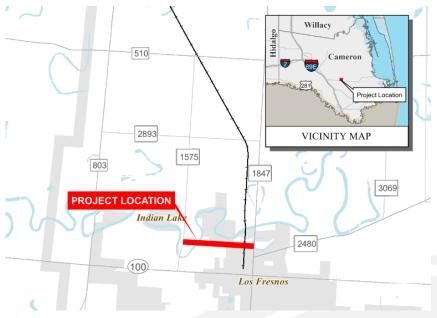


- 1 Environmental Underway
- Preliminary Underway Engineering
- 3 ROW & Utilities:
- 4 Design Pending
 - 5 Funding

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Roadway Construction Funding FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place



Whipple Road CSJ: 0921-06-292



- 1 Environmental Underway
- Preliminary Underway Engineering
- 3 ROW & Utilities:
- 4 **Design** Pending
 - 5 Funding

- Construction 100% Funded in 2021 UTP
- DCC held on September 14, 2020
- Schematics at 90%
- Environmental at 75%



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS2	Limits	Description	COST (M)	COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	. Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	5 Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.	.0 Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.	.9 Full	2022
Total						\$1.085.2	\$1,302.3	103.	.8	

Included in Border Master Plan



U.S. 77 – I69E Plan Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS2	Limits	Description	EST CONST	EST TOTAL	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK) $$	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	. Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	i Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Estimated Go Live October 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:

TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:

TollPlus, LLC A to Be, LLC Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:

TollPlus, LLC A to Be, LLC Etransit – (sub to A to Be, LLC)



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

<u>Cameron County Parks Administration</u> <u>Building Project</u>

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$3.2 Million

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

<u>Isla Blanca Toll Booths</u>

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$.3 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$.1 Million



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction \$1.5 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$21 M
- Old Alice Road
 - \$ 17.75 M
- West Rail Trail
 - \$7.5 M
- South Parallel Corridor Ph. II.
 - \$8.5 M
- Veterans Intl. Bridge Expansion
 - \$15 M

\$70 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - \$100 M
- FM 509 Extension
 - \$9 M
- Whipple Rd.
 - \$6M
- Morrison Road Project
 - \$17M
- South Parallel Corridor Ph. III.
 - \$10 M
- South Parallel Corridor Ultimate 5 Lane \$30 M
- West Rail Roadway
 - \$6 M
- Misc. Projects

\$185 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / 169F
 - \$140M
- SPI 2nd access
 - \$500M
- **Outer Parkway**
 - \$200M
- Flor de Mayo International Bridge
 - \$40M
- 169 Connector
 - \$160M
- US 281 Connector
 - \$140M

\$1.18 Billion Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



BOARD OF DIRECTORS MEETING FOR OCTOBER 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Paul S. Moxley, Director
Francisco "Frank" Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director Eric Davila, PE, PMP, CCM, Chief Dev. Eng. Ramon Navarro IV, PE, CFM, Chief Constr. Eng. Celia Gaona, CIA, Chief Auditor/Compliance Ofcr. Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity Chief Development Engineer – Eric Davila, PE, PMP, CCM

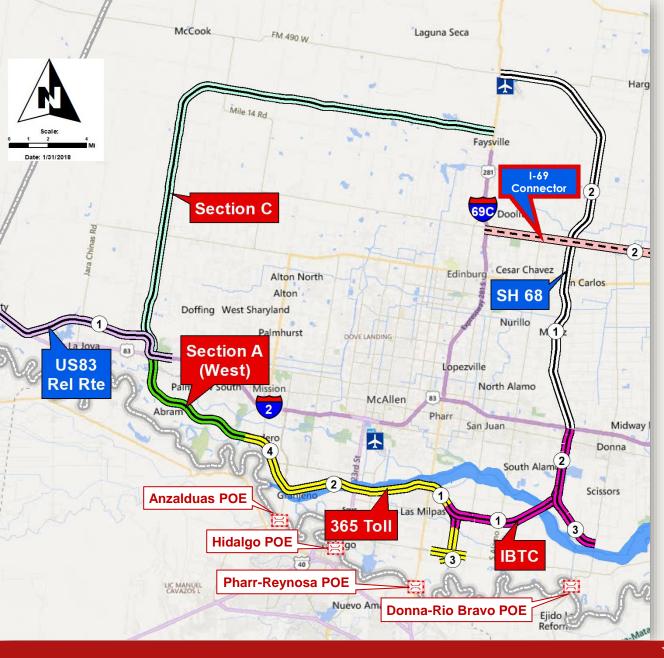
► OVERVIEW

- **□ 365 TOLL Project Overview**
- □ IBTC Project Overview
- Overweight Permit Summary
- □ Construction Economics Update

MISSION STATEMENT:

"To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services"





HCRMA STRATEGIC PLAN

DEVELOP THE INFRASTRUCTURE TO SERVE A POPULATION OF APPROXIMATELY 800,000 RESIDENTS AND **5 INTERNATIONAL PORTS OF ENTRY**



► POST 2021 UTP APPROVAL

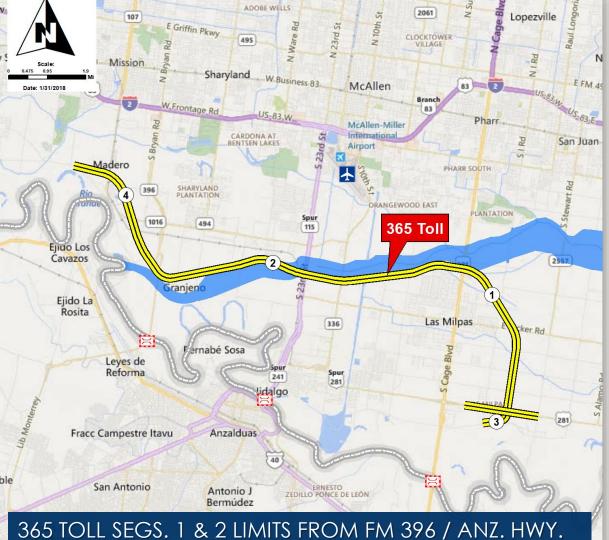
- Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. On 06/2021 a 2nd FAA was granted to assign the gap funding contingent upon successful contract execution and sale of toll revenue bonds.
 - IBTC: funds listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)

SYSTEM WIDE

PDA – Project Development
Agreement
FAA – Financial Assistance
Agreement
TIP – Transportation
Improvement Program (Short range)

MTP – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3) 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE 07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 – LET: 08/2015 COMPLETED

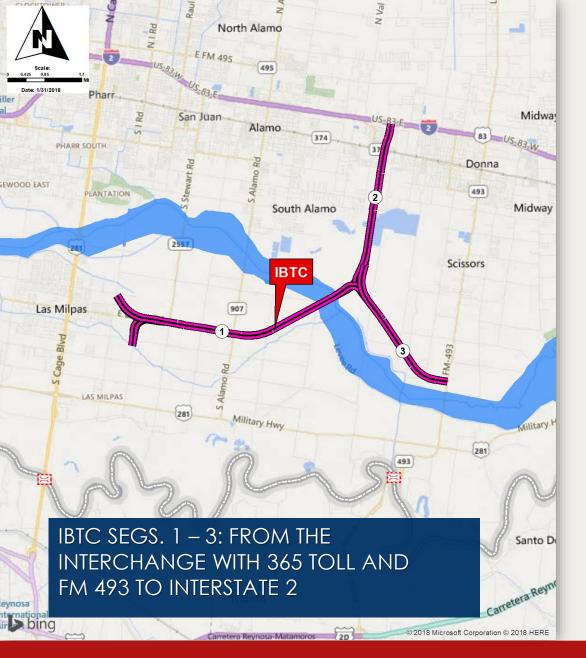
PH 2: 365 TOLL SEGS. 1 & 2 – RE-LET: 2021



► SCHEDULE:

- 365
- 12/2021, TxDOT processed the Federal Project Authorization and Agreement (FPAA) Modification for the gap funding on 365 Tollway,
- O3/2021, TxDOT amended the Federal Project Authorization and Agreement (FPAA) with FHWA,
- □ 06/2021, TTC to read a Minute Order (M.O.) for a 2nd FAA to incorporate the gap funding into the project,
- **Early 08/2021,** TxDOT to provide "release to advertise" notice to HCRMA,
- 08/08/2021 10/13/2021, HCRMA to advertise the 365 Toll (66 days), hold prebid 08/31/2021, and open bids 10/13/2021,
- 10/19/2021, HCRMA Approves Award of Contract,
- □ 10/20/2021 10/22/2021, HCRMA meets with rating agencies, prices bonds,
- 12/01/2021, Receive TxDOT PHR/CST concurrence with award of contract,
- □ 12/14/2021, HCRMA closes toll revenue bonds,
- □ 01/2022, Commence 42-month construction, and
- 07/2025, Open to traffic.







MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: LATE FALL 2021

EST. OPEN: EARLY 2027



▶ IBTC SCHEDULE



				In	ter	na	tio	nal	Br	idg	e T	Γra	de	Co	orri	do	r (II	вт	C)	(CS	J:	09	21	-02	-14	12)										
	(From the Interchange with 365 Toll and FM 493 to Interstate 2)																																			
2						20)21						2022								2023															
Project Milestones	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)																																				
Surveys (65%)																																				
ROW Title Research / Appraisal	S																																			
ROW Acquisition (Remaining)																																				
Plans, Specs., & Estimates																																				
Utility Coord / Relocation																																				
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				4
	CONSTRUCTION FROM 2024-2027																																			



ADVANCE PLANNING

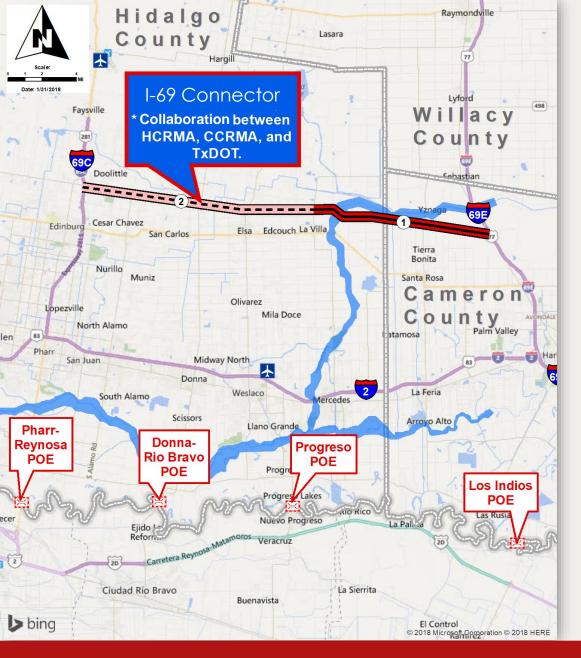


- □ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- □ Public Meeting took place at Donna High School March 29, 2019.
- All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

OTHER:

- Surveys (65% complete) anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- □ ROW Acquisition (5% complete)
- □ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- Design (PS&E, 50% complete): On Hold





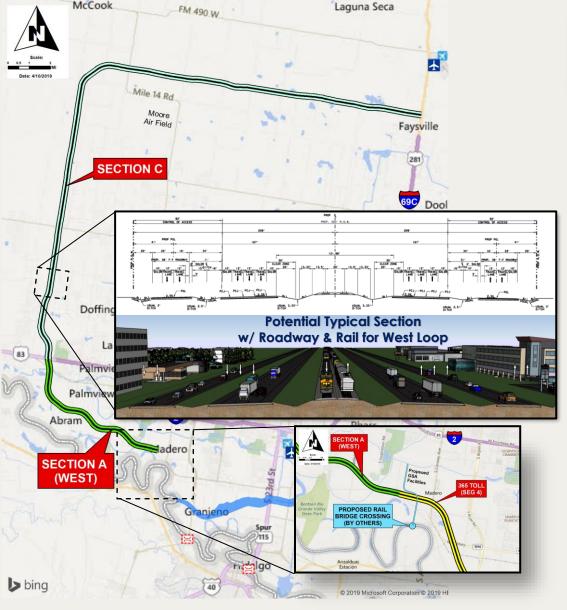
I-69 Connector

(COLLABORATION W/TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- FROM I-69C IN HIDALGO COUNTY TO 169-E IN CAMERON COUNTY
- KEY PARALLEL CORRIDOR TO 1-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.





WEST LOOP

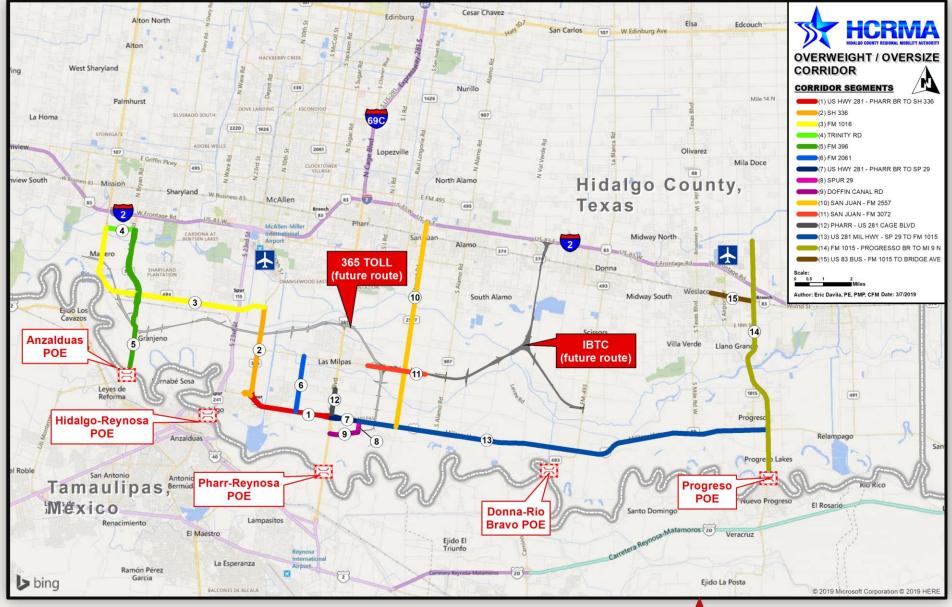
SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- COMBINED PROJECT LENGTH:
 38 MILES FROM FM 1016 / CONWAY AVE
 (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- MARCH 2020 HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- MAY 2020 HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- SEPTEMBER 2020 TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"







► OVERWEIGHT REPORT FOR PERIOD: JAN 1, 2014 – SEP 30, 2021

OW

Total Permits Issued:	216,083
Total Amount Collected:	\$ 34,760,488
■ Convenience Fees:	\$ 707,688
■ Total Permit Fees:	\$ 34,052,800
– Pro Miles:	\$ 648,249
- TxDOT:	\$ 28,944,880
- HCRMA:	\$ 4,459,671



► OVERWEIGHT REPORT FOR PERIOD: JAN 1, 2021 – SEP 30, 2021

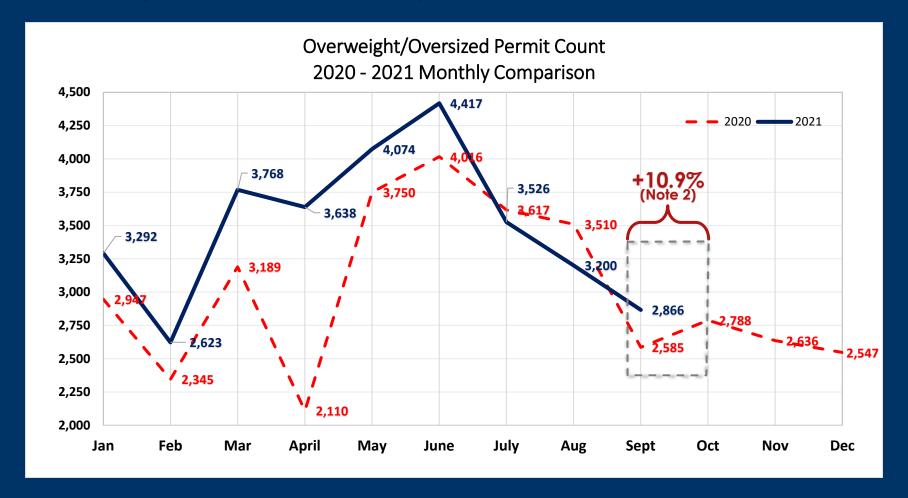
OW

Total Permits Issued:	31,404
Total Amount Collected:	\$ 6,356,328
■ Convenience Fees:	\$ 75,528
■ Total Permit Fees:	\$ 6,280,800
– Pro Miles:	\$ 94,212
- TxDOT:	\$ 5,338,680
- HCRMA:	\$ 847,908



► OVERWEIGHT REPORT FOR PERIOD: JAN 1, 2021 – SEP 30, 2021





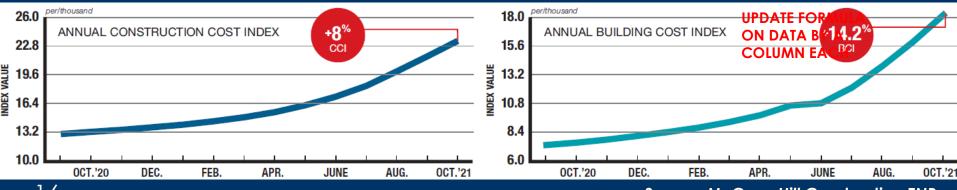
Notes:

- 1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
- 2. Monthly permit count of 3,200 represents a +10.9% increase compared to the same month in 2020.

► CONSTR. ECONOMICS OCT 2021







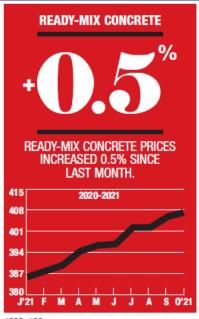
► CONSTR. ECONOMICS OCT 2021







J'21 F M A M J J A S 0'21





20-CITY AVERAG	E			
ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	459.23	+1.2	+17.0
Cutback, MC800	TON	388.66	-0.1	+4.0
Emulsion, RAPID SET	TON	364.04	+0.1	+2.1
Emulsion, SLOW SET	TON	377.23	+0.1	+2.7
PORTLAND CEMENT				
Type one	TON	151.84	+1.2	+2.4
MASONRY CEMENT				
70-lb bag	TON	11.03	-0.6	+1.6
CRUSHED STONE				
Base course	TON	14.24	+2.0	+13.4
Concrete course	TON	13.43	+0.2	+14.0
Asphalt course	TON	14.37	+0.4	+2.9
SAND				
Concrete	TON	11.50	+1.2	+10.3
Masonry	TON	13.80	-0.2	+10.7
READY-MIX CONCRET				
3,000 psi	CY	131.56	+0.5	+5.1
4,000 psi	CY	144.39	+0.6	+1.6
5,000 psi	CY	182.33	+0.4	-5.2
CONCRETE BLOCK				
Normal weight: 8" x 8" x 16"	С	175.09	-0.1	+14.4
Lightweight: 8" x 8" x 16"	С	162.72	+0.4	-5.9
12" x 8" x 16"	С	237.14	+2.4	+29.5



FY 2020

FY 2021

64,986

40,960

53,801

40,791

69.133

40,394

49.137

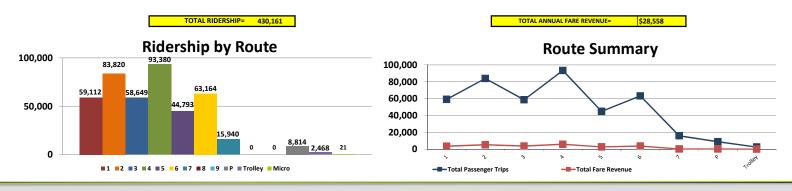
37,029

53.039

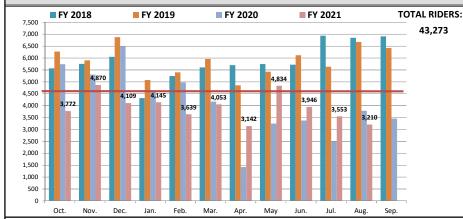
35,065

FY 2020-2021 METRO MCALLEN

OCTOBER 1, 2020 thru AUGUST 31, 2021 Ridership and Fares



SERVICE EXTENSION - YTD Ridership



MONDAY-SATURDAY **6:00**pm - **9:00**pm &

SUNDAY 8:00pm - 6:00pm ROUTES









P

537,699

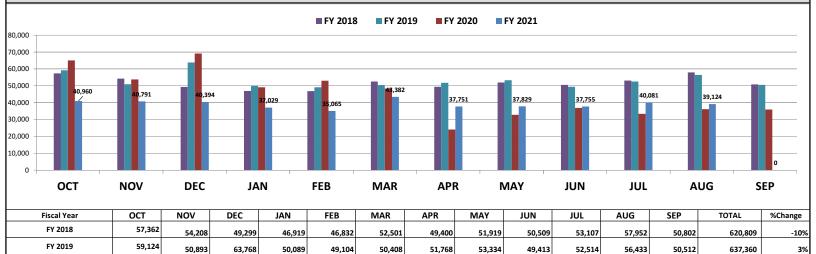
430,161

-16%

-20%

	MONTHLY RIDERSHIP OF SERVICE EXPANSION														
Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL		
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397		
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606		
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104		
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210		43,273		
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000		

FY 2018 - FY 2021 RIDERSHIP SUMMARY



48,364

43,382

24.095

37,751

32.856

37,829

36.896

37,755

33.340

40,081

36,130

39,124

35.922

Brownsville Metro & Island Metro Transit Reports

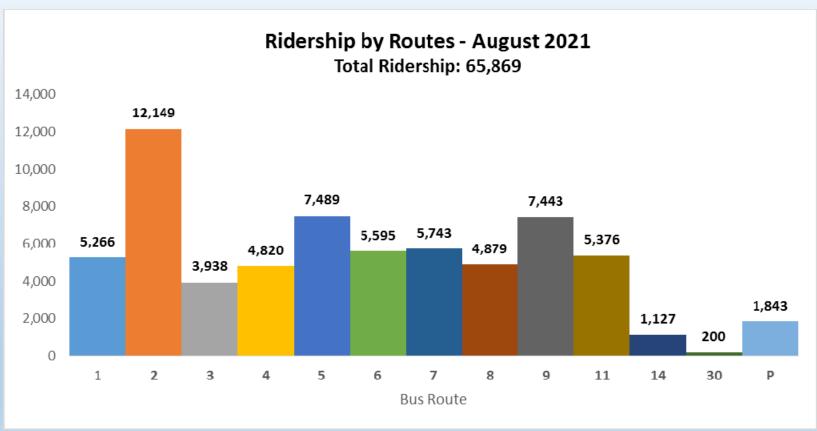








Brownsville Metro

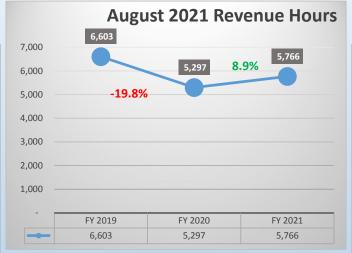






Brownsville Metro





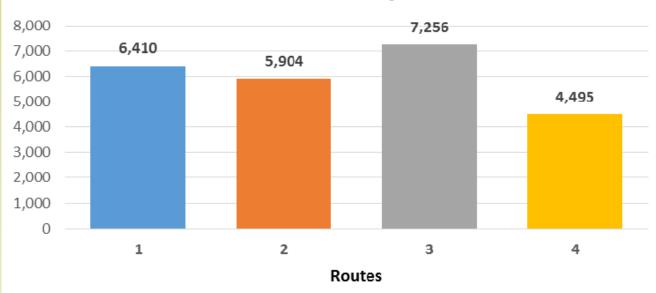






Island Metro



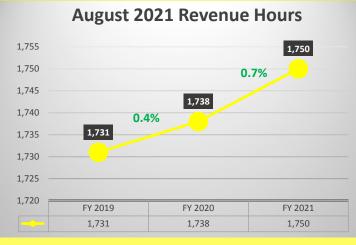






Island Metro







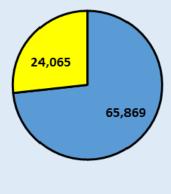




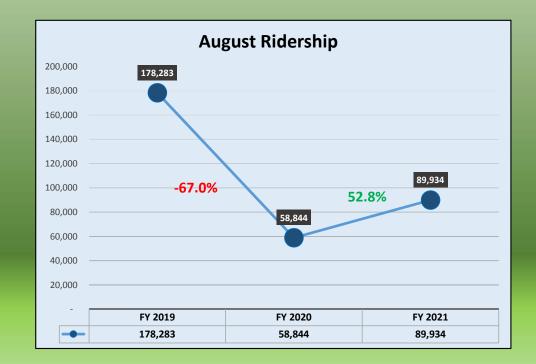
Combined Ridership







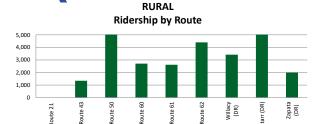
■ Brownsville Metro ■ Island Metro

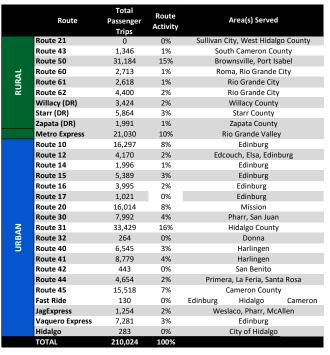


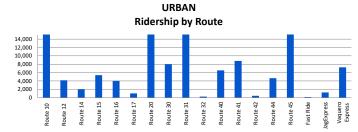
Thank You

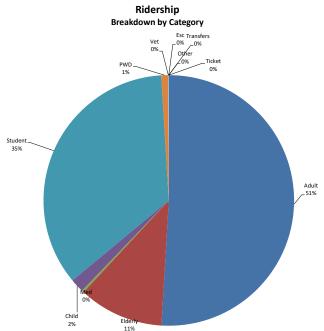
LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL

Valley Metro Service Summary FY 2021 August 2021









YEAR TO DATE RIDERSHIP REPORT

FY 2021 Sept-August 210,024

DIFFERENCE -1,029,108

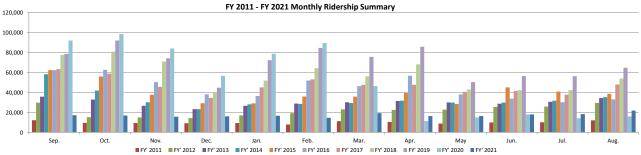
% DIFFERENCE -83%

* Rural service - service in rural low -population areas outside of urbanized areas

* Urban service- service between or within urbanized areas

FY 2020 Sept-August

1,239,132



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY' 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564		
FY' 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY' 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY' 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY' 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY' 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY' 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY' 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY' 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY' 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY' 2021	17,146	16,894	15,751	16,072	16,620	14,611	19,300	16,407	16,367	18,082	18,390	21,804	207,444	-412,122	-67%
Monthly Change from Previous FY	-74,783	-81,414	-68,048	-40,473	-62,010	-74,793	-26,976	4,976	1,358	150	4,208	5,683	-412,122	-196,782	0
% Change	-81%	-83%	-81%	-72%	-79%	-84%	-58%	44%	9%	1%	30%	35%	-67%	91%	158%

URBANIZED PERFORMANCE MEASURES*

cos	ΤE	FFE	CTIV	ENESS	
Cook				mile -	

\$2.40 State Avg. = \$4.85 Cost per revenue hour = \$46.22 State Avg. = \$73.39 Cost per passenger = \$4.16 State Avg. = \$5.21

COST EFFECTIVENESS

\$3.03 State Avg. = \$2.99 Cost per revenue mile = Cost per revenue hour = \$71.08 State Avg. = \$59.91 \$14.83 State Avg. = \$20.21 Cost per passenger =

SERVICE EFFICIENCY

0.58 State Avg. =.93 Passengers per revenue mile = Passengers per revenue hour = 11.12 State Avg.=14.10

NONURBANIZED PERFORMANCE MEASURES*

SERVICE FEETCIENCY

0.20 State Avg. = .15 Passengers per revenue mile = Passengers per revenue hour = 5.44 State Avg. = 2.96

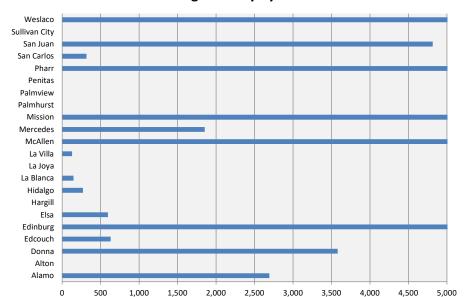
LRGVDC VALLEY METRO FY 2021

Distribution of Ridership

Hidalgo County

Alamo 2,692 Alton 0 Donna 3,581 Edcouch 631 Edinburg 31,295 Elsa 594 Hargill 0 Hidalgo 269 La Blanca 148 La Joya 0 La Villa 128 McAllen 31,909 Mercedes 1,852 Mission 8,379 Palmhurst 0 Palmview 0 Penitas 0 Pharr 9,897 San Carlos 316 San Juan 4,817 Sullivan City 0 Weslaco 6,060 <u>102,5</u>68

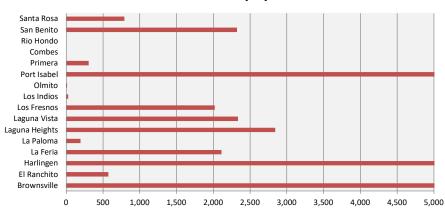
Hidalgo County by Cities



Cameron County

Brownsville	32,273
El Ranchito	574
Harlingen	25,257
La Feria	2,111
La Paloma	195
Laguna Heights	2,843
Laguna Vista	2,334
Los Fresnos	2,021
Los Indios	26
Olmito	12
Port Isabel	12,802
Primera	306
Combes	0
Rio Hondo	0
San Benito	2,322
Santa Rosa	790
Total	83,866

Cameron County by Cities



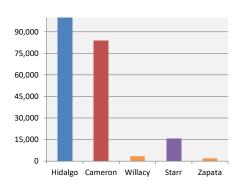
Willacy County

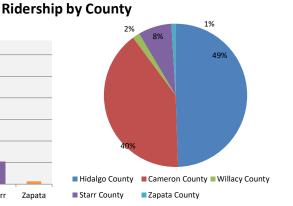




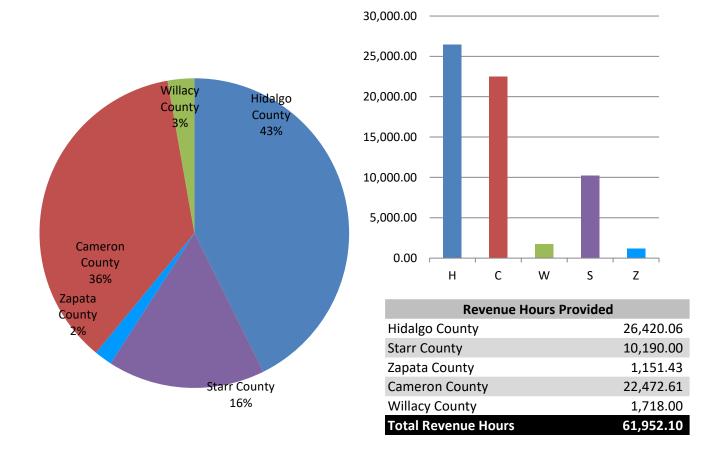
SYSTEM TOTAL

207,444

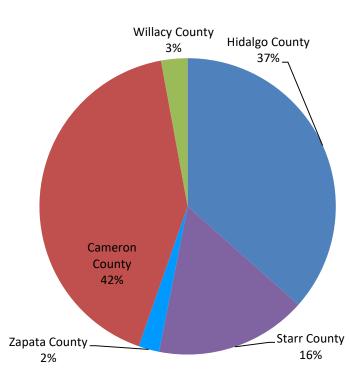


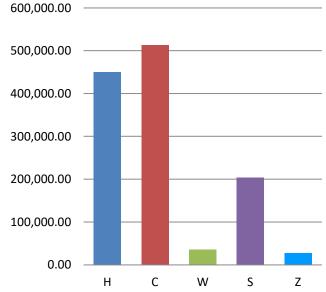


Distribution of Revenue Hours



Distribution of Revenue Miles





Revenue Miles Pr	rovided
Hidalgo County	449,489
Starr County	203,191
Zapata County	27,815
Cameron County	513,360
Willacy County	35,438
Total Revenue Miles	1,229,293

Valley Metro	FY 2021 TSTC Valley Metro Routes Monthly Cumulative Passenger Counts														
Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total		
10	0	0	0	0	0	0	0	0	0	0	0	0	0		
12	0	0	0	0	0	0	0	0	0	0	0	0	0		
14	0	0	0	0	0	0	0	0	0	0	0	0	0		
31	0	0	0	0	2	0	0	0	4	2	1	2	11		
40	0	0	0	0	0	0	0	0	0	0	0	0	0		
41	0	0	0	0	0	0	0	0	0	0	0	1	1		
42	0	0	0	0	0	0	0	0	0	0	0	0	0		
43	0	0	0	0	0	0	0	0	0	0	0	0	0		
44	6	4	7	3	1	0	1	0	3	0	0	4	29		
45	9	16	10	6	11	2	1	3	1	0	0	45	104		
50	0	0	0	0	0	0	0	0	0	0	0	1	1		
Willacy	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total	15	20	17	9	14	2	2	3	8	2	1	53	146		
Change Over Previous Month		5	-3	-8	5	-12	0	1	5	-6	-1	52	38		
						Studen	t Rider	ship							

