#### **AGENDA**

#### TECHNICAL ADVISORY COMMITTEE MEETING

#### THURSDAY, MAY 12, 2022 – 10:00 AM RIO

**GRANDE VALLEY** 

**METROPOLITAN PLANNING ORGANIZATION (RGVMPO)** 

Click here to join the meeting

#### **VIRTUAL MEETING**

- I. Call To Order
- II. Roll Call
- III. Public Comments Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.

#### IV. Consent Agenda

1. Approval of Minute(s) for:

March 10, 2022

April 12, 2022 (Meeting Canceled)

A	Action	Possible Action	□ Information
Pres	enter:	JP Terrazas, TAC Chairman	
Item S	ummary:	Approval of the March 10, 20 minutes contained in Electro requested.	

Background: N/A

#### 2. Discussion and Action to approve the FY2022-2023 UPWP Amendment #2.

M	Action	Possible Action	□ Information
Pre	esenter:	Fernando Cantu, GIS S	pecialist II
Item Sur	nmary:	Staff will be providing up UPWP Amendment #2.	odated information on the FY2022-2023
Backę	ground:	FY2022-2023 UPWP a from our carry over, \$998,948.33, to be ut	nade administrative changes to the nd staff is asking to move over funds into Task 1,3,5 in the amount of ilized for 3 studies, TAC and Policy streets Planning. (See Attachments)

#### 3. Discussion on the Final 2020 Census Urban Area Criteria

□ Action	Possible ActionInformation
Presenter:	Fernando Cantu, GIS Specialist II
Item Summary:	Staff will be providing updated information on the Urban Area Criteria for the 2020 Census-Final Criteria
Background:	RGVMPO staff has work on a map with the help from UTSA - IDSER/Texas Demographic Center. Showing the potential loss of population by 3.14% and loss of census blocks by 2.35%, under the new 2020 Census Criterion. (See Attachments)

#### 4. Discussion and Request for Travel Demand Model from Municipalities

- □ Action □ Possible Action ☑ Information
- Presenter: Luis Diaz, Asst. Director
- Summary: RGVMPO Staff is in coordination of a refresh of the 2014 2045 TDM with a new base year of 2019 and a forecast year of 2050 alongside the Texas Department of Transportation, and the Transportation Planning and Programming Division to assure a true reflection of Demographics throughout the valley region is collected. Staff is requesting from all municipalities within the RGVMPO MAB to please provide a listing or map of new or planned subdivisions, apartment complexes and commercial developments. (Preferably in GIS format)
- **Background:** In 2016, Regional MPO Staff began work on the Regional Transportation Model (TDM) with a base year of 2014 model for the RGV. RGVMPO Staff in coordination with TxDOT previously contracted a consultant to aide in the development of the overall Rio Grande Valley Regional Travel Demand Model (TDM) which produced a 2045 Forecasted TDM.
- 5. Discussion on Updates for the FY 2023-2026 TIP Tables & 2045 MTP Amendment # 6: Public Involvement and Prioritization of Additional Funding Requests
  - ☑ Action □ Possible Action □ Information
  - Presenter: Rudy Zamora Jr., Transportation Planner II
  - Item Summary: The 2045 Metropolitan Transportation Plan (MTP) & FY 2023-2026 Highway & Transit Transportation Improvement Program (TIP) tables are undergoing Public Involvement. Public Involvement dates, locations, and material were shared by announcement via email, social media, and the RGVMPO website. The MTP & TIP tables have been included within this packet for members' review and possible action. Approval is contingent upon any minor corrections needed. Requests for additional CAT 7 funding will be addressed during individual meetings between now and approval of the 2023 Unified Transportation Plan (UTP). A list of these requests has been provided for consideration of highest priorities.

**Background:** The deadline to submit the new FY 2023-2026 Comprehensive TIP is June 10, 2022. A 30-day Public Involvement period will take place from May 6 – June 6, 2022. A list of locations for in-person public outreach has been shared and included within this packet. The Transportation Policy Board will approve MTP & TIP tables on May 25<sup>th</sup>. In preparation for future funding opportunities, RGVMPO staff is seeking a priority of projects. Whether by utilizing federal grants or UTP allocation, the highest priority of projects should be considered for funding. RGVMPO staff is available for guidance as necessary.

#### 6. Discussion and Possible Action of Transportation Alternatives Set-Aside (TASA) Project Updates and Potential Advanced Funding Agreement (AFA) Amendment

$\mathbf{N}$	Action		Possible Action	□ Information
Prese	nter:	I	Eva Garcia, Planner III	
Item S	Summary:	c F	challenges and proposed ch	oject updates, including project nanges for a potential Advanced Amendment regarding CSJ 0921-
Backgro	ound:	e	ensure regional Category 9	o review and monitor projects to /Transportation Alternatives Set- ligated within the required three-

#### 7. Discussion and Update on the RGVMPO BikePed Program

□ Action □ Possible Action ☑ Information

Presenter: Eva Garcia, Planner III

- Item Summary: Presentation will include information regarding the RGV Transportation Alternatives Facility Inventory and RGV Traffic Safety Initiative.
- **Background:** To ensure transparency with regional transportation professionals, RGVMPO Staff continues to report on the status and upcoming activities of various BikePed projects and programs.

#### V. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action	Possible Action	Information
Presenter:	Andrew A. Canon, I	RGVMPO

Item Summary: Financial Update

#### Item Summary: 2022 TxDOT Transportation Planning Forum May 2-5, 2022 - Omni Hotel – Houston - Update The focus of the 2022 planning conference is to connect you with Texas planning: sharing knowledge and experience and provide other updated information about planning and programming processes, procedures, and tools used to coordinate the development of transportation projects. Transportation workshops and presentations will showcase various topics such as environmental affairs, federal and state legislation, sustainability, public involvement, freight, and multi-modal planning.

Item Summary: 2022 AMPO Planning Tools & Training Symposium May 16-19 – Riverside Hotel – Fort Lauderdale, FL

> The symposium takes place over the course of two and a half days and consists of multiple roundtable workshops. The workshops are divided into two tracks: Core Functions and Hot Topics. The Core Functions track is developed with junior staff in mind and seeks to provide practical training by topic area (i.e., MPO process and products, public involvement/environmental justice/Title XI, performance management, etc.). The Hot Topics track is developed with senior-level staff in mind and provides peer-to-peer exchange and training opportunities to discuss the state of the practice, innovation, and identify efficiencies.

#### Item Summary RGVMPO Policy Board Retreat – Friday, June 3, 2022 Cameron County Amphitheater and Event Center - 53550 Dolphin Cove – SPI -Update

The RGVMPO Policy Board Retreat is scheduled for Friday, June 3rd at the Cameron County Amphitheater and Event Center. A big "Thank You" to Cameron County for providing this facility to us. Emails were sent out to TAC Members that are currently being appointed as Proxy to the TAC Committee. If you are planning to attend, please RSVP to Gloria before May 20, 2022. A second email will also be sent out for your lunch meal selection on May 23, 2022; with a deadline of May 27, 2022; please look out for that email as well. I look forward to this, we have wanted to do this since the merger and Covid got in our way. I know nothing but positive paths forward will come from this Board Retreat.

#### Item Summary: Safety Taskforce The TxDOT Commission, led by Co

The TxDOT Commission, led by Commissioner Laura Ryan, has established the TxDOT/MPO Safety Taskforce. Your Executive Director has been asked to serve as one of 7 MPO's in representing MPOs across Texas. The Taskforce is identifying opportunities to address safety concerns and collectively develop ideas that may work regions, or statewide. As these opportunities are identified, they will be brought back to the RGVMPO for discussion, consideration, and possible implementation. This is an exciting opportunity to identify items such as distracted driving and examine opportunities to address this growing problem.

#### **STATUS REPORTS**

A. TxDOT Project Status Report

		Action <b>Presenter:</b>	Possible Action TxDOT	☑ Information
В.	Cameron C	ounty RMA Action Presenter:	Possible Action Pete Sepulveda	☑ Information
C.	Hidalgo Co	unty RMA		
		☐ Action <b>Presenter:</b>	Possible Action Eric Davila	☑ Information
D.	McAllen Met	tro □ Action Presenter:	Possible Action Jon Bocanegra	☑ Information
Е.	Brownsville	Metro		
			Possible Action Antonio Zubieta	☑ Information

F. Valley Metro

□ Action □ Possible Action ☑ Information **Presenter:** Nancy Sanchez

- VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.
- VII. <u>Next Meeting:</u> The next "IN PERSON MEETING" of the RGVMPO Technical Advisory Committee is scheduled for **10:00 am on June 9, 2022**.

#### RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE VIRTUAL MEETING MARCH 10, 2022

#### I) CALL TO ORDER

JP Terrazas (City of Mission) Chairman called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held "Virtual".

#### II) ROLL CALL

**RGVTAC Representatives in attendance were as follows:** 

MEMBERS PRESENT		
ENTITY	VOTING MEMBERS	
City of Mission	JP Terrazas, Chairman	
Cameron County	Benjamin Worsham, Vice Chairman	
City of Brownsville	Joel Garza	
City of Edinburg	Tom Reyna	
City of Harlingen	Anna Hernandez	
City of McAllen	Rene Gonzalez	
City of Pharr	Omar Anzaldua	
City of San Benito	Manny De La Rosa	
Hidalgo County	Armando Garza, Jr. (Absent)	
TxDOT Pharr District	Melba Schaus	
Valley Metro	Nancy Sanchez	
Cameron County RMA	Pete Sepulveda	
Hidalgo County RMA	Eric Davila	
Brownsville Metro	Antonio Zubieta	
Port of Brownsville	ABSENT	
Port of Harlingen	ABSENT	
Port Isabel-San Benito Navigation District	ABSENT	
Cameron County Spaceport Dev. Corp.	Mark Yates	
	GUEST	
LRGVDC	Manuel Cruz	
	STAFF	
RGVMPO	Andrew A. Canon	
RGVMPO	Luis Diaz	
RGVMPO	Staff	

#### III) PUBLIC COMMENTS

None

#### IV) CONSENT AGENDA

- 1. Approval of Minutes
  - Consideration and Action to Approve the Minutes of:
    - February 10, 2022

Mr. Terrazas, Chairman (City Mission) asked if there were any corrections to the minutes of February 10, 2022.

No other corrections were noted to the minutes of February 10, 2022, City of Brownsville made a motion to approve the Minutes of February 10, 2022, as presented by staff. The motion was seconded by the City of San Benito; and upon a vote, the motion carried unanimously.

2. Discussion and Action to approve the Federal Functional Classification of Russel Road CSJ: 0921-02-362. Luis informed TAC members present that Precinct 4 is seeking approval of the Federal Functional Classification of Russel Road CSJ: 0921-02-362, as an Urban Minor Collector. This request will also be presented to Policy members for their consideration and approval at their next Policy Meeting.

The Federal Legislation continues to use Functional Classification in determining eligibility for funding under the Federal-Aid Program. Transportation agencies describe roadway system performance, benchmarks, and targets by Functional Classification. As agencies continue to move towards a more performance-based management approach, Functional Classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

After some discussion on this item, City of Edinburg moved to approve the Federal Functional Classification of Russel Road CSJ:0921-02-362 as presented by staff. The motion was seconded by City of Brownsville; and upon a vote, the motion carried unanimously.

#### 3. Discussion and Action on the FY2022 Spring CMP

Luis informed TAC member present that in the past, the RGVMPO has been responsible for gathering the traffic congestion data on its own. The RGVMPO has examined the network of roads and highways in the urbanized areas of Cameron and Hidalgo Counties, which is approximately 500 miles of roadways. The scope of this project is to gather data on congestion levels in the urbanized areas of Cameron and Hidalgo County. This CMP network consists of roadways within the RGVMPO MAB area that are either FHWA functionally classified or identified as a transit route. The information to be gathered, include but is not limited to, the travel times and delays for each identified road segment in the network.

Staff will be recommending to the Policy Board to approve CoPlan as the consultant for managing and overseeing the CMP that will provide accurate, up-to-date information on multimodal transportation performance and assesses alternative strategies. CoPlan and staff will be heading up a workshop on March 31<sup>st</sup>, at Valley Metro Conference from 10AM-12(Noon) in the next couple weeks once Contract with CMP is approved by TAC and Policy Boards.

Hidalgo County	Cameron County	Staff County
Armando Garza	Ben Worsham	Rose Benavidez
Rene Gonzalez	Lucio Gutierrez / Craig Cook	
Tomas Reyna	Ana Hernandez	

Luis recommended that three (3) Representative from each Region attend the workshop accordingly. The Representatives are as follows:

After some discussion on this item, City of San Benito made a motion to recommend approval to the Policy Board the FY2022 Spring CMP as presented by staff. The motion was seconded by the City of Edinburg; and upon a vote, the motion carried unanimously.

#### 4 Discussion and Action on 2021 Annual Project Listing (APL) for both Highway and Bicycle and Pedestrian Projects

Luis Diaz noted that the Annual Project List (APL) set forth by TxDOT has been reviewed, which outlines how funds have been obligated in the preceding year, for all Highway and Bicycle / Pedestrian Projects. Staff is seeking approval for continuing the process for overall submittal to TxDOT. Staff concluded that the listing will be presented to the Policy Board for review as recommended by the TAC Committee.

As required by the new transportation bill passed on December 4th, 2015, the Fixing America's Surface Transportation (FAST) Act outlines the requirement for Metropolitan Planning Organizations (MPOs) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects. From FAST-Act, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(5)(B), 49U.S.C.5303(j)(7)(B), and 49U.S.C.5304(g)(5)(B).

The Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP)."

This provision is intended to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to State and local officials, and to the public at large. Realizing this objective involves promoting accuracy and responsiveness in financial planning and adoption of a proactive approach to sharing information with the public in a meaningful way, at an appropriate time, and in a user-friendly format.

The RGVMPO has reviewed the Annual Project List (APL) set forth by TxDOT which outlines how funds have been obligated in the preceding year, for all Highway and Bicycle / Pedestrian Projects. Staff is seeking approval for continuing the process for overall submittal to TxDOT.

Hidalgo County had one request, and that was the Liberty Road was part and included the APL being presented to both TAC and Policy committee for approval. Staff response was, Liberty Road is part of the APL being presented for approval.

No further discussion took place on this item, City of San Benito made a motion to approve the 2021 Annual Project Listing (APL) for both Highway and Bicycle and Pedestrian Projects as presented by staff. The motion was seconded by the City of Edinburg and upon a vote, the motion carried unanimously.

#### 5. Discussion on Updates for the FY 2023-2026 TIP Tables & 2045 MTP Amendment # 6

Rudy noted that the FY 2023-2026 Highway & Transit TIP tables are undergoing development prior to submitting to TXDOT TP&P for review. All project updates submitted have been reviewed and a draft Summary Sheet has been provided within the TAC meeting packet. Further discussion regarding approval of the MTP and TIP tables will continue during the workshop scheduled for March 17th.

Existing projects (whether programmed into TIP or MTP years) and new projects required submission of an update. A timetable for completion of the FY 2023-2026 STIP is also included within the meeting packet. After conducting a 30-day Public Involvement, final approval of MTP & TIP tables will be needed from both TAC & TPB during the month of May.

As discussed, the FY 2023-2026 TIP & 2045 MTP Amendment #6 Workshop will be held virtually on March 17th @ 2:00 PM. A presentation and Microsoft Teams meeting invite will be sent out prior.

Just a reminder...the TIP/MTP Project Update form can be found on our website, as well as the Category 7 Scoring Form. A deadline of February 28, 2022, to entities was provided to submit all Project Update forms. For Construction phases seeking Category 7 funding, and programming into TIP fiscal years 2023-2026, please submit a Category 7 scoring form as well. The deadline for Cat. 7 scoring forms was set for February 28, 2022, as well.

Both forms can be found on our website: Rio Grande Valley MPO - Call for Projects (rgvmpo.org)

TxDOT reminded TAC members present, several new projects are not FC, therefore, please review before submitting to both TxDOT and MPO Staff. Also, if projects are not "Shovel Ready" TxDOT will not be providing CSJ until projects are officially ready to move forward.

Staff noted that CSJ will be addressed with LG's that attend the Workshop for clarification and questions that still need clarification.

No further discussion took place on this item, Chairman moved on to the next item on the agenda.

#### V) RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES Financial Update

Luis provided the financial update and noted that the current budget continues with a positive trend. Report filed with the March 10, 2022, RGVTAC Packet.

- CAT 7 Project Scoring Item Summary – Discussed under Item 5 by Rudy Zamora, Planner II updated information will be shared with TAC Members respectively.

# - 2022 TxDOT Transportation Planning Conference – Staff will be attending the TxDOT Transportation Planning Conference scheduled May 2-5, 2022, at the Omni in Houston.

The focus of the 2022 planning conference is to connect you with **Texas planning: sharing knowledge** and experience and provide other updated information about planning and programming processes, procedures, and tools used to coordinate the development of transportation projects. Transportation workshops and presentations will showcase various topics such as environmental affairs, federal and state legislation, sustainability, public involvement, freight, and multi-modal planning.

- 2022 AMPO Planning Tools & Training Symposium - May 16-19 – Riverside Hotel – Fort Lauderdale, FL

The symposium takes place over the course of two and a half days and consists of multiple roundtable workshops. The workshops are divided into two tracks: Core Functions and Hot Topics. The Core Functions track is developed with junior staff in mind and seeks to provide practical training by topic area (i.e., MPO process and products, public involvement/environmental justice/Title XI, performance management, etc.). The Hot Topics track is developed with senior-level staff in mind and provides peer-to-peer exchange and training opportunities to discuss the state of the practice, innovation, and identify efficiencies.

#### VI) STATUS REPORTS

#### A. TxDOT Project Status Report

Melba Schaus, (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPO area, Via Microsoft Teams. The Monthly Letting Projects provided did indicate that No Projects to be Let in January, February & March 2022. Project to be Let are from (April 2022 – December 2022). R.O.W. 2022 Expenditures deadline approaching very soon. *TxDOT Project Status Report is filed with the March 10, 2022, RGVTAC Packet. (Report only, no action taken at this time)*.

#### B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. South Port Connector is 100% completed, Ribbon cutting to be scheduled soon. All projects are moving forward as scheduled. Cameron County RMA report is filed with the March 10, 2022, RGVTAC Packet. (Report only, no action taken at this time).

#### C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA. IBTC & 365 Projects. The Hidalgo County RMA monthly report is filed with the March 10, 2022, RGVTAC Packet. (Report only, no action taken at this time).

#### D. McAllen Metro

Jon Ray Bocanegra provided an updated report Via Microsoft Teams for McAllen Metro. This report includes ongoing ridership. The report is filed with the March 10, 2022, RGVTAC Packet. (Report only, no action taken at this time).

#### E. Brownsville / Island Metros

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. The reports are filed with March 10, 2022, RGVTAC Packet. (*Report only, no action taken at this time*).

#### F. Valley Metro

Nancy Sanchez provided an update report Via Microsoft Team, for both the Rural and Urban areas for the Year-To-Date Report. The Valley Metro Report was provided and is filed with the March 10, 2022, RGVTAC Packet. (Report on, no action taken at this time).

#### VII) NEW OR UNFINISHED BUSINESS

**CMP Workshop – Survey link was sent out to TAC members – Workshop is scheduled for** March 31<sup>st</sup>, at Valley Metro Conference in Weslaco from 10AM-12(Noon)

#### VIII) ADJOURNMENT:

There being no further business to come before the RGVTAC Members, Chairman Terrazas called for a motion to adjourn. City of San Benito made a motion to adjourn the meeting at 11:47 AM. The motion was seconded by City of Edinburg; and upon a vote, the motion carried unanimously.

# FY 2022-23 Unified Planning Work Program



Transportation Management Area (TMA)

# AIR QUALITY STATUS: Attainment

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Approved by (*Transportation Policy Board*): July 14, 2021 REVISED: 12/15/2021.

> Federal Approval: September 2, 2021 REVISED: 03/17/2022.

RGVMPO - 617 W University Dr. - Edinburg, TX 78589 - (956) 682-3481 - www.rgvmpo.org Amendment #2 Revised May 25, 2022

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#### **APPENDICES:**

- A. Policy Transportation Board Membership, Technical Advisory Committee Membership, MPO Staff
- B. Metropolitan Area Boundary Map (Governor or Governor's Designee Approved)
- C. Debarment Certification (Negotiated Contracts)
- D. Lobbying Certification (Certifications for Contracts, Grants, Loans and Cooperative Agreements)
- E. Certification of Compliance
- F. Certification of Internal Ethics and Compliance Program

# I. INTRODUCTION

The Federal-Aid Highway Act of 1962 was the first piece of legislation to require a transportation plan from a metropolitan area in order to receive federal funds. This was the first time that a planning process was required of an urban area rather than a city. The act also mandated that the process for developing such plans and programs provide for consideration of all modes of transportation and be *continuing*, *cooperative*, and *comprehensive* (3C), to the degree appropriate.

In 1973, the Federal-Aid Highway Act formally created Metropolitan Planning Organizations (MPOs), which had the ability to choose a transportation planning process that would best fit the community. MPOs would prepare Transportation Improvement Programs (TIPs), Unified Planning Work Programs (UPWPs) [currently required under 23 CFR Part 420 and 23 CFR Part 450.308], and long-range plans, but could not prioritize projects depending on their degree of importance for the urbanized area.

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 expanded the roles of the MPOs as well as the states making them more powerful as a decision-making organization. They were also required to prioritize their projects, placing emphasis on those needed due to financial constraints. Projects in the Transportation Improvement Program (TIP) were now obligated to precisely follow the recommendations of the adopted Long-Range Plan in the metropolitan area.

The Transportation Equity Act for the 21<sup>st</sup> Century (TEA 21) of 1998 continued the expanded roles of MPOs in the planning process. The sixteen factors of planning were then rolled into seven areas of planning emphasis known also as planning factors. TEA21 further refined many questions that arose out of ISTEA.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) approved by the President on August 10, 2005 addresses the many challenges facing our transportation system today – challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing inter-modal connectivity, and protecting the environment – as well as laying the groundwork for addressing future challenges. SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities.

The Moving Ahead for Progress on the 21<sup>st</sup> Century (MAP-21) signed into law in 2012 supports the same transportation factors with the difference of placing considerable effort and emphasis towards developing and implementing performance measures to identify the effectiveness of transportation investments.

The new Transportation Bill Fixing America's Surface Transportation Act (FAST-Act) signed into law by President Obama on December 4<sup>th</sup>, 2015, is the first federal law in over ten years to provide long-term funding for surface transportation. It authorizes funding for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail and research technology and statistics programs. FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

# HISTORY OF THE RIO GRANDE VALLEY MPO

On April 24, 2019, regional elected officials held a signing ceremony at the Lower Rio Grande Valley Development Council requesting a re-designation for the 3 Metropolitan Planning Organizations located in in the Rio Grande Valley, Brownsville MPO, Harlingen-San Benito MPO and Hidalgo County MPO, into a singular regional planning organization named the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). On May 14, 2019, Governor Greg Abbott signed and approved the re-designation and creation of the RGVMPO and on June 26, 2019 the RGVMPO Policy Board held its first official meeting. By-laws and Chairman Ambrosio Hernandez, Mayor of Pharr and Vice Chairman, Eddie Trevino, Cameron County Judge were the first officers elected to the newly formed RGVMPO.

### A. Purpose

The FY 2022-2023 UPWP is a two-year budget in which the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) staff defines the tasks that are to be undertaken to meet the requirements of MAP-21 and FAST-Act, and to provide an open, transparent resource for the public on what funds are being expended to meet these requirements.

FAST-Act amended the Scope of the Planning Process to include the following planning factors:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.

- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance travel and tourism.

In compliance with FAST-Act just like with MAP 21, the RGVMPO will be working and will continue working on developing performance measures to address the following goals identified in 23 USC 150:

- 1) Safety To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### ADDRESSING MAP-21 PLANNING EMPHASIS AREAS

As conveyed by the US Department of Transportation on April 23rd, 2014 where it stated "With the renewed focus on transportation planning brought about by the MAP-21, Transportation Secretary Foxx, and the pending issuance of proposed transportation planning regulations. Federal Highway Administration (FHWA) and Federal Transit Administration's (FTA) Offices of Planning are jointly issuing Planning Emphasis Areas (PEAs). The PEAs are planning topical areas that we want to place emphasis on as the Metropolitan Planning Organizations (MPOs) and the State DOTs develop their respective planning work programs". We are asking our FHWA and FTA field offices to meet with their MPO and State DOT counterparts to discuss these emphasis areas and encourage the MPOs and the States to develop and identify work tasks associated with the planning emphasis areas for inclusion in their upcoming unified planning work programs and statewide planning and research work programs for federal FY-2016. The planning emphasis areas for Federal FY-2016 include:

<u>MAP-21 Implementation</u> - *Transition to Performance Based Planning and Programming.* RGVMPO Expected Activities - The development of performance measures in consultation with local transit providers and planning partners in establishing, developing, and monitoring performance measures as they relate to safety and congestion. Some of these MAP-21 efforts are already part of the RGVMPO's planning activities as identified in Subtask 5.2 Incident Management Program and Subtask 5.3 Congestion Data Collection. In these subtasks the RGVMPO has been utilizing the Crash Records Information System (CRIS) created by the Texas Department of Transportation to monitor and analyze crash and fatality incidents in Hidalgo County. Just as other MPO's, the RGVMPO is new in establishing performance measures and will do so as soon as possible.

Ladders of Opportunity - Access to essential services - as part of the transportation planning process, identify transportation connectivity gaps in access to essential services. RGVMPO Expected Activities. - Due to the nature of the Rio Grande Valley having many colonias, and a large percentage of the population under the poverty level, the RGVMPO will address Title VI and Environmental Justice efforts as soon as possible. These documents also provide the RGVMPO with the opportunity to hear from the under-served populations in identifying gaps in transportation and connectivity. Some of these efforts are identified in Subtasks 1.2 Public Participation, 2.2 Title VI, and 4.1 Metropolitan Multimodal Plan. The RGVMPO will be producing its transit plan, bike plan and pedestrian plan through the facilitation of a consultant. Once the three plans have been updated, it is the goal of the RGVMPO to identify gaps between pedestrian, bicycle, transit and highway facilities as part of the overall multimodal plan to provide every person with access to mobility through the transportation alternative of their choice.

### PUBLIC PARTICIPATION PLAN

The RGVMPO at a minimum, has produced a written and adopted Public Participation Plan (PPP) on September 25, 2019. This policy covers minimum time periods for public review and comments on initiatives undertaken or amended by the RGVMPO.

The RGVMPO will consult and coordinate with other transportation planning agencies such as Valley Metro, Metro McAllen and Brownsville Metro to partner with them in the transportation planning process.

The goal of the PPP is cooperation and continuing the effort to provide citizens, public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on any planning activity.

To reach out to citizens and agencies listed above, RGVMPO staff will initiate a quarterly newsletter as an effort to provide greater outreach to the RGV region. In other attempts, the RGVMPO will initiate the MPO's Web Page, the RGVMPO will constantly be updating it with meeting agendas, meeting minutes, oral meeting minutes in English and Spanish, amendments, calendar events, completed studies, Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Working Program (UPWP), Annual Performance and Expenditure Report (APER), Annual Project Listing (APL), and any other updates. In addition, the RGVMPO will mail out flyers of amendments and public meetings and/or hearings to the libraries, city halls and chambers of commerce to post at a visual and accessible location for public access. As identified in the PPP, the public meetings and/or hearings will be located on a transit accessible route.

In accordance with Senate Bill 1237 signed by the Governor on June 19th, 2015 requiring "Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code. A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization's Internet website archived video and audio for each meeting for which live video and audio has provided under this section". The RGVMPO staff purchased hardware and software to have the capability to comply with this requirement.

# **B.** Definition of Area

The Rio Grande Valley Metropolitan Planning Organization is in the southern tier of the state of Texas. It shares an international border with Mexico and its boundaries lie within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Escobares, Granjeno, Harlingen, Hidalgo, Indian Lake, La Feria, La Grulla, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview,

Peñitas, Pharr, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Grande, Rio Hondo, Roma, San Benito, San Juan, Santa Rosa, Sullivan City, and Weslaco. The RGVMPO is also comprised of unincorporated urbanized areas of Cameron and Hidalgo County. Governor Greg Abbott approved the re-designation agreement for the RGVMPO on May 14, 2019. On June 26, 2019, the Transportation Policy Board (TPB) approved the newly created Metropolitan Area Boundary (MAB) map that was created by merging the three (3) separate Rio Grande Valley MPO's, Brownsville, Harlingen-San Benito and Hidalgo County on November 5, 2019, and approved by Governor Greg Abbott on March 5, 2021. On April 28, 2021, the Transportation Policy Board (TPB) amended the MAB to include Starr County, and on October 29, 2021 it was approved by Governor Greg Abbott. A map depicts the area in Appendix B.

# C. Organization

The RGVMPO is composed of a Technical Advisory Committee (TAC) and a Transportation Policy Board (TPB). The TAC membership consists of local officials and planners from the cities and the counties within the MPO boundary. The TAC is responsible for making planning recommendations to the TPB for action. The TPB is responsible for policymaking in transportation planning issues. An updated list of the policy committee members is enclosed in Appendix A.

The RGVMPO contains subcommittees, which deal with specialized issues such as Transit, Multimodal, Data Criteria, Freight, Congestion, Land Use and more recently the Bicycle and Pedestrian Advisory Committee (BPAC). The TAC Chairperson will appoint subcommittees to carry out the Technical Advisory Committee's tasks, as he/she deems necessary. Appendix G contains an updated list of the Technical Committee and subcommittee members.

# **D.** Private Sector Involvement

The private sector has been utilized in the past to develop plans for special studies. A consultant has been engaged by the MPO, in developing Long Range Plans (MTP) as well as a Bike Pedestrian Plan and for a Regional Transit Plan. Furthermore, a consultant has been contracted for a regional Congestion Management Process.

# E. Planning Issues And Emphasis

The RGVMPO has the need to address mobility through added capacity and rehabilitation of the existing system as well as public transportation needs without the financial resources required. Public participation in conjunction with the transportation planning partners is critical to prioritize projects and funding to obtain the utmost benefit for the community with the resources available. This is where subcommittees such as transit, land use, freight, multimodal, data criteria, congestion, and the bicycle and pedestrian advisory committee play a vital role. The active participation of the RGVMPO TPB and TAC along with the subcommittees will make it possible for the RGVMPO to make successful planning decisions and strategies to address mobility and transit in Lower Rio Grande Valley.

# II. Task 1.0 – ADMINISTRATION AND MANAGEMENT

# A. OBJECTIVE

This task includes the coordination of transportation planning activities among local, state, and federal participating agencies. It also includes training, supply/equipment purchases, the hiring and training of new MPO Staff and MPO Public Participation Plan.

Additional objectives:

- To develop public information exchange and education programs which increases public interest and participation in ongoing transportation planning activities.
- To promote public involvement and communication in "best practices" for land use/transportation interactions.
- To obtain and maintain computer hardware, software, technical support, and training necessary to maintain transportation planning activities.
- To re-develop the RGVMPO's website to meet all work task criteria, the RGVMPO needs to migrate from an outdated content management system to a more astute time efficient content management system that will support the needs of the RGVMPO. The RGVMPO will consult with Civica, the current website provider, who will work with RGVMPO staff to design and develop an updated intuitive and modern website.

# **B. EXPECTED PRODUCTS**

LRGVDC staff in coordination with RGVMPO staff will submit billing statements to the Texas Department of Transportation (TxDOT), implement Transportation Systems Management Elements, and coordinate public participation programs. These tasks will be distributed between the Administration, Public Participation, and Staff Development sub-tasks.

Travel for the director and and/or staff to attend the annual Transportation Research Board (TRB) conference and the annual Association of MPO's (AMPO) conferences will be allocated to this task. Staff is also expected to have representation at the Texas Association of MPO's (TEMPO) meetings

# **C. PREVIOUS WORK**

The Rio Grande Valley MPO Staff performed several activities under this task, including, but not limited to, the coordination of transportation planning activities in conjunction with staff from Reynosa; the development of the planning work program and the budget; management of transportation planning funds; the implementation of policies necessary to maintain the "3-C" planning process; and the creation of the public participation plan to efficiently gather public input. Staff attended several conferences, forums, training, and other appropriate seminars. Texas A&M Transportation Institute (TTI) performed a study in 2020, identifying the need for

RGVMPO staff to expand in the direction of 13 to 16 individuals. Since that study, the RGVMPO has hired 4 more staff members, including Planners and GIS Specialist, to increase the staff count from 8 to 12.

# **D. SUBTASKS**

# Subtask 1.1: Program Support

This task will be performed entirely by the staff of the MPO. The primary activities, which take place under Program Support, include the following:

- 1.1.1 Development and distribution of reports required by the federal government or by the Transportation Policy Committee.
- 1.1.2 Development of transportation planning activities.
- 1.1.3 Coordination of transportation planning activities.
- 1.1.4 Budgeting and management of transportation planning activities.
- 1.1.5 Development and implementation of the policies/guidelines necessary to maintain the "3-C" planning process.
- 1.1.6 Conducting meetings necessary to carry out and maintain the transportation planning process by providing support to advisory committees.
- 1.1.7 Development of processes for obtaining increased public input and participation in the transportation planning process.
- 1.1.8 Development and revision of the PPP, Bylaws, and other related documents as needed.
- 1.1.9 Coordinating and working with other agencies and organizations involved in the planning, programming and implementation of transportation projects and other transportation activities.

### Subtask 1.2: Public Participation Plan

This task consists of our public participation plan activities. Included in this task are our quarterly newsletters provided in English and Spanish and advertising budget. MPO Staff will continue to create and distribute a quarterly newsletter statewide. The newsletters will be made available to the public online at www.RGVMPO.org, via mail, e-mail, Facebook, Twitter and YouTube. The newsletters will also be distributed to several locations within Cameron, Hidalgo, & Starr County, including but not limited to, Libraries, Transit Routes, City Halls, Chambers of Commerce, and the Lower Rio Grande Valley Development Council (LRGVDC).

MPO Staff will continuously update the MPO website through coordination with the Webmaster. The RGVMPO will archive TPB meetings as part of the SB 1237 so they can be reviewed by the public. MPO staff will also work with guidance from the TPB to assure that the current Public Participation Plan process is updated and reflective of the current needs and assessments of the RGVMPO. The RGVMPO staff will continue efforts to address essential services by identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21. In accordance with the FAST-ACT, RGVMPO staff will also utilize Spanish material to target the under-served populations in Cameron, Hidalgo, and Starr County in conjunction with the LEP and Four Factor Analysis tools.

Brownsville Metro (B Metro) staff will undertake public involvement and correspondence activities for special projects that would involve the leveraging of funds through Cameron County by leveraging 5307 funding as well as Economic Development Corporations, and other opportunities, some of which may require revisions to the TIP/MTP documents.

### Subtask 1.3: TAC and TPB Workshops

When feasible, the MPO staff will conduct a workshop on a variety of MPO topics for the TPB and TAC members. Some past examples include: A Multimodal Workshop, a review of basic MPO documents, including the UPWP and TIP, and an Introduction to the MPO for newer members. The RGVMPO will host a Policy Board workshop to be conducted by an outside consultant to cover subject matter such as but not limited to, update and prioritize policy board objectives for the executive director and staff. Identify highest priority projects, discuss project rankings, and project development. Discuss successes since the merger of the RGVMPO and other factors. The budget shall include funds for meeting space if needed and food for the policy board during the workshop.

### Subtask 1.4: Computer and Equipment Purchases

This task consists of MPO software licenses and agreements for the computer system within the RGVMPO offices. The RGVMPO has a contract with a local firm, Wireless Internet, for the provision of technical (IT) support for the entire RGVMPO network of computers, plotters, printers, iPads, server, etc. RGVMPO Staff will continue upgrading computer(s)/server, hardware and software as the budget allows. As a result, from the purchase of an additional GIS server in 2016, the RGVMPO Staff was able to create the United Metropolitan Area Planning (UMAP) database which is an interactive system that reflects all types of data such as geographic, statistical, economic, and demographic data and information for the Counties of Cameron, Hidalgo, and Starr. This information is accessible to the public and planning partners for their review and consultation. As the server becomes outdated, or runs out of space, RGVMPO Staff will need to purchase server upgrades and supporting hardware and software to save and store the day-to-day work projects. As the number of RGVMPO Staff grows, the RGVMPO will need to purchase laptops, monitors, keyboards, and peripherals as needed as well as GIS devices and/or GIS desktop computers, to accommodate RGVMPO Staff or replace existing units as they become outdated and/or they stop functioning. The RGVMPO will also be FY 2022 & 2023 UPWP Rio Grande Valley Metropolitan Organization Page 12 of 38 seeking software licenses and updates as appropriate to update visualization and social media to assure seamless planning processes and public information sharing. Due to the demand of our current domain and GIS servers along with the corresponding services they provide, the processing capabilities needed to process these servers have been kept in a physical environment instead of moving to a cloud-based ecosystem. These physical servers will need constant upgrades or replacements within the next 2 years due to current operating systems becoming unsupported by Microsoft.

All LRGVDC Procurement Regulations and Federal Regulations will be followed during the purchase of all new office equipment, and equipment purchases greater than \$5,000 will require and seek prior approval from FHWA and TxDOT.

In accordance with Senate Bill 1237 signed by the Governor on June 19<sup>th</sup>, 2015 and taking effect on September 1<sup>st</sup>, 2015, requiring "Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code. A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization's Internet website archived video and audio for each meeting for which live video and audio has provided under this section".

### Subtask 1.5: Staff Development

This subtask is to allow the Directors and staff to attend appropriate courses, seminars, and workshops to develop expertise in technical and policy transportation planning as the budget and staff workloads allow. Travel for the directors and/or staff to attend the annual TRB conference in January and the annual AMPO conference and TEMPO meetings will be allocated to this subtask. Out of state travel will require prior TPP approval.

### Subtask 1.6: Transit Administration/Brownsville Metro

Brownsville Metro staff will administer the associated transit planning activities for the Brownsville urbanized area. These activities include revisions/updates to the transit asset management plan, development of the public transportation agency safety plan, as well as liaison work with the regional transit advisory panel and other local agencies.

# **E. FUNDING SUMMARY**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
1.1	МРО	\$693,542.75	\$693,542.75	\$0	\$0	\$0	\$0	\$693,542.75	\$693,542.75
1.2	<b>MPO,</b> Brownsville	\$84,319.16	\$84,319.16	\$8,000	\$8,000	\$2,000	\$2,000	\$94,319.16	\$94,319.16
1.3	МРО	\$12,144.83	\$2,144.83	\$0	\$0	\$0	\$0	\$12,144.83	\$2,144.83
1.4	МРО	\$65,462.35	\$65,462.35	\$0	\$0	\$0	\$0	\$65,462.35	\$65,462.35
1.5	МРО	\$51,696.66	\$51,696.66	\$0	\$0	\$0	\$0	\$51,696.66	\$51,696.66
1.6	Brownsville	\$0	\$0	\$12,000	\$12,000	\$3,000	\$3,000	\$15,000	\$15,000
TOTAL		\$907,165.75	\$897,165.75	\$20,000	\$20,000	\$5,000	\$5,000	\$932,165.75	\$922,165.75

# Task 1 – FY 2022-2023

<sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

# III. TASK 2.0 DATA DEVELOPMENT AND MAINTENANCE

# A. OBJECTIVE

The main objective of this task is to maintain and update the databases we have established. The databases have been created for the provision of information and analysis to support the Metropolitan Planning Organization's planning efforts. This includes population forecasting, employment information, and increase of food deserts in tandem with information regarding income contained within the national emphasis on Title VI of the Civil Rights Act of 1964.

- To collect, process and analyze demographic and geographic data necessary to develop and implement regional transportation plans and systems.
- To develop and maintain advanced state-of-the-practice travel demand modeling tools and explore *advanced practice* modeling methods that enhances the region's capabilities for regional, sub regional, and corridor planning and analysis.
- To participate in the ongoing data collection efforts of other transportation agencies in the region and expedite the sharing of roadway inventory data and candidate roadway project information between transportation agencies.
- Enhance the understanding of regional impacts of commercial vehicle operations and traffic accidents in the region.
- To develop the technical expertise to support for emergency evacuation planning for the region.

# **B. EXPECTED PRODUCTS**

Data base development and maintenance involves continuously updating the transportation model network and trip generation base. RGVMPO staff will update the FY 2045 Forecast Model and continue to develop a comprehensive scenario planning based Land Use Plan.

# **C. PREVIOUS WORK**

Staff worked with local municipalities and planning partners to run travel demand model of the local project in the area. Staff updated parcel data and land use data in preparation for a 2045 MTP update. Staff worked with transit providers to assist in geocoding bus sign, bus stop and other transit assets.

# **D. SUBTASKS**

### Subtask 2.1: Demographic Data

This task involves continuously updating the land use map and utilize socio-economic data that is provided by our member cities. RGVMPO staff will utilize the land use map for the forecast

FY 2050 transportation model and for use in demographic and employment forecasting to support regional and local transportation planning efforts. RGVMPO staff will be doing an inventory of all neighborhoods (including colonias) and monitor for any new development. [Ongoing] Food deserts, as defined by Center for Disease Control (CDC), is an area that "lack[s] access to affordable fruits, vegetables, whole grains, low-fat milk, and other foods that make up the full range of a healthy diet." There are various measures that can help in identifying a food desert. The United States Department of Agriculture (USDA) notes some of these measures as the number of food sources in an area and the proximity for the residents to those food sources. After identifying and gathering this data within the RGVMPO MAB information is passed on to the transit providers (Valley Metro, Metro McAllen, and B Metro) in effort to emphasis assistance to underserved and disadvantage communities. families with limited income or access to vehicles.

### Subtask 2.2: Title VI Civil Rights Evaluation

The RGVMPO Staff will continue to study analysis tools as related to Title VI, as well as the MPO's adopted performance measure of Travel Time Savings for each community. RGVMPO Staff will be performing special analysis work to identify where low-income, minority, and *colonia* populations, are located within Cameron, Hidalgo, and Starr County. RGVMPO Staff will then produce various visual aids to show the relation of current and future projects, including location relative to the identified groups as well as the relation of transit routes to these identified areas. MPO Staff will produce maps to be used as analysis tools for identifying any possible equity issues with relationship to projects, transit routes and the relationship of transit routes to hospitals, schools, daycares, *colonias*, historical landmarks, wildlife refuges, elderly communities, and grocery store locations (to mention a few). Maps produced for the TIP will clearly indicate that none of the identified communities will suffer any undue burden for the region's greater benefit.

The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by FAST-Act by utilizing Spanish material to target the under-served populations in Cameron, Hidalgo, and Starr County in conjunction with the LEP and Four Factor Analysis tools.

### Subtask 2.3: Model Work

In 2016, regional MPO Staff began work on a regional transportation model (TDM) with a base year of 2014 model for the Rio Grande Valley (RGV). RGVMPO Staff will coordinate a refresh of the previous 2014 – 2045 TDM with a new base year of 2019 and a forecast year of 2050 working alongside the Texas Department of Transportation, and the Transportation Planning and Programming Division to assure a true reflection of traffic movement throughout the valley region is collected. MPO staff will attend training courses pertaining to various computer programs and/or databases utilized by the RGVMPO for TDM development and operation. RGVMPO Staff in coordination with TxDOT previously contracted a consultant to aide in the development of the overall Rio Grande Valley Regional Travel Demand Model (TDM) which

produced a 2045 forecasted TDM. The RGVMPO will seek consultant services to aide in developing the refresh of the current 2014 – 2045 TDM with a new base year of 2019 and a forecast year of 2050. The scope of work will include but not be limited to; 1) Holding Delphi meetings with all stakeholders to acquire demographic information, 2) Working with RGVMPO staff to collect and verify demographic data, 3) Review and revise traffic analysis zones (TAZs), 4) Review and analyze existing roadway network and attribute, 5) Develop a forecast year network, 6) Present final TDM to RGVMPO, and 7) Train RGVMPO staff on TDM functionality.

TxDOT Data Collection - to conduct travel surveys and/or traffic saturation counts in the MPO region for use in the travel demand models and transportation analysis for pavement and geometric design.

### Subtask 2.4: Land Use Map

Staff will coordinate efforts with Cameron, Hidalgo and Starr County's Appraisal Districts to receive parcel data, as the information is available the first quarter of every year. The parcel data is cleaned, and any missing data is filled. Such materials will allow staff to prepare the basis for county wide comprehensive map. Changes in the development for residential and employment areas, both in terms of design and location will potentially cause people to reassess how they move about the region. If available, Staff will attend workshops and peer-to-peer programs to educate themselves on Land Use, and Scenario Planning process.

**Subtask 2.5: Transit Planning/Brownsville Metro Geographic Information System (GIS)** Brownsville Metro staff will undertake the production of transit route(s) maps and service area maps needed for connectivity within the Brownsville Metro service area to facilitate pedestrian access to bus stops and frequent destinations.

# **E. FUNDING SUMMARY**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
2.1	MPO	\$66,319.16	\$66,319.16	\$0	\$0	\$0	\$0	\$66,319.16	\$66,319.16
2.2	MPO	\$37,896.66	\$37,896.66	\$0	\$0	\$0	\$0	\$37,896.66	\$37,896.66
2.3	<b>MPO</b> TPP	\$63,689.98	\$63,689.98	\$0	\$0	\$0	\$0	\$63,689.98	\$63,689.98
2.4	<b>MPO</b> Cities	\$56,844.99	\$56,844.99	\$0	\$0	\$0	\$0	\$56,844.99	\$56,844.99
2.5	Brownsville	\$0	\$0	\$12,000	\$12,000	\$3,000	\$3,000	\$15,000	\$15,000
TOTAL		\$224,750.79	\$224,750.79	\$12,000	\$12,000	\$3,000	\$3,000	\$239,750.79	\$239,750.79

### Task 2 – FY 2022-2023

<sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

### **IV. TASK 3.0 SHORT RANGE PLANNING**

# A. OBJECTIVE

The objective of this task is to include planning activities associated with immediate implementation relating to the near time frame. Examples include development and revision of the TIP, project development of selection process criteria and award of Transportation Planning Alternative funds known as TAP, Americans with Disabilities (ADA) implementation, transit planning, UPWP development and revisions, annual listing of projects, annual performance and expenditure reports, as well as establishing and implementing the planning procedures necessary to fulfill the requirements of Section 5303 of the Federal Transit Act of 1991.

### **B. EXPECTED PRODUCTS**

Expected outcomes of this task include written and disseminated reports such as the annual listing of projects, the FY 2021-2024 TIP, the development of the new FY 2023-2026 TIP, development of project selection criteria and award of the FY 2023-2024 Transportation Alternative Program (TAP), and the UPWP. The MPO Staff will also be expected to provide technical assistance to member cities as needed.

For example, the RGVMPO staff will be coordinating with the member cities to update the Thoroughfare Plan Map. The RGVMPO staff will also aid the regional public transportation service plan preparation process by attending meetings and providing technical assistance support within the Metropolitan Area Boundary (MAB).

# **C. PREVIOUS WORK**

RGVMPO staff assisted in the amendments to the FY 2019-2022 TIP and the development of the FY 2021 – 2024 TIP. RGVMPO staff attended Job Access and Reverse Commute (JARC) and New Freedom meetings and provided technical assistance to the group with respect to mapping and data collection, as well as technical expertise. As part of the UMAP live interaction initiative, RGVMPO staff compared existing GIS transit data to current data from the region's transit providers in order to update the live interactive map. RGVMPO staff also developed selection criteria and awarded 2021-2022 Transportation Alternative Program (TAP) funding programs.

# **D. SUBTASKS**

### Subtask 3.1: Service Coordination

This task is intended to provide member cities with a quick review of the traffic impact study the city Planning, and Zoning Boards have received. This task is also intended to guide the newer members through the TIP process for the first time. The MPO also serves as expert testimony when requested. There are no consultants for this task. RGVMPO Staff shall participate on the district's Regional Transit Advisory Panel (RTAP) under this subtask. The Transit Advisory Panel coordinates efforts such as FTA 5303 funds, and the JARC and New Freedom programs which under MAP-21 have been absorbed into FTA Categories 5307 and 5310 but will assist with any upcoming Program Calls. Any traffic counts performed, will be charged to this task as part of the coordination and cooperation with RGVMPO local governments.

### Subtask 3.2: Planning Assistance

This task will provide planning assistance to the regional planning project to develop transit service areas. This may include items such as: data sharing, the preparation of maps, attending meetings, and providing general transportation planning expertise to this effort. Staff has coordinated efforts with TxDOT and its planning partners and will continue to do so for the development of a financial forecast tool to be used by MPOs in the development of future MTP's. Travel to any meetings out of the MAB to surrounding areas will be charged under this subtask which is inclusive of discussions of transportation planning with our neighboring country, Mexico. The creation of the FY 2023-2026 TIP, annual list of projects, the development of project selection criteria and award of the 2023-2024 Transportation Alternatives Program, the UPWP, and the annual performance and expenditure reports will be attributed to this subtask. The RGVMPO will assist both Brownsville and McAllen in developing local transit plans. The City of Brownsville's Metro system needs more mobility options to better serve riders. The purpose of this Transit Study is to identify and define the public transportation needs in the City of Brownsville. Our goal is to emphasize community connectivity through enhanced forms of public transportation. This study will also serve as a strategic guide for capital projects and a long-range plan for public transportation. Upon completion the transit study will identify mobility needs, community transit goals, objectives, and will develop cost and revenue projections over the next 10 years. The study also has the additional goal of reducing greenhouse gas emissions by 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, by evaluating scenarios for the transition toward electric and other alternative fueled vehicles. The City of McAllen is seeking funding to support the Transit Department's projects that includes assistance with reviewing and implementing the recently adopted Short Range Transit Plan. The recently adopted Short Range Plan was developed prior to the COVID-19 Pandemic. As a result of the pandemic, Metro McAllen has implemented service modifications that were not considered and will need to be accounted for. Additionally, the US/Mexico border has recently opened and there is a need to be able to address the added need for capacity. This would allow for the return of business and passenger service to pre-COVID levels. The Short Range Transit Plan is also intended to provide a process to reduce greenhouse gas emissions by 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, by studying methods to accelerate the transition toward electric and other alternative fueled vehicles.

Subtask 3.3: Transit Planning/Brownsville Metro-Short Range PlanningBrownsville Metro staff will work on enhancing existing bus stops and developing new busstops that will incorporate bike and pedestrian amenities, in addition to, carrying out thenecessary reporting requirements to meet grant compliance.FY 2022 & 2023 UPWPRio Grande Valley Metropolitan OrganizationPage 2

#### Subtask 3.4: Complete Streets Planning

Complete Streets Policies provide recommendations which influence the design of transportation infrastructure to ensure the transportation network is equitable to all users. Staff intends to develop a Regional Complete Streets Policy which will focus on the incorporation of Complete Streets language into MPO planning documents, including the MTP and TIP. Staff will incorporate scoring criteria related to Complete Streets into the scoring system for proposed projects. Furthermore, staff intends to develop resources, which can be provided to municipal partners, to assist in the development of municipal Complete Streets Policies.

### Subtask 3.5: Resiliency Planning

The RGVMPO hopes to develop strategies and recommendations tying regional sustainability and resilience to impacts from transportation infrastructure. These strategies could include, but not be limited to, including indicators and metrics to be used in project scoring (applicable to all projects) to be incorporated into MPO's prioritization process, host strategic resilience planning workshop presenting findings, strategies, and recommendations. Include implementation scheme development, incorporate outcomes from the workshop into findings and implementation report. Finally, develop a report, including strategies, recommendations, and preliminary project priorities.

This approach provides the RGVMPO with both a resource vulnerability assessment and recommended strategies that can be integrated into project prioritization, encouraging more sustainable strategies in approaching mobility solutions. This resulting report will outline the methodology used to develop a scalable framework within the MTP update process that allows the RGVMPO to leverage existing processes.

### Subtask 3.6: Performance-Base Planning

Performance management is the process of ensuring that a set of activities and outputs meets a set of defined goals in an effective and efficient manner. A high-level perspective of the intent of performance-based planning is necessary in order to synthesize seemingly disparate inputs. A consultant should be able to review and synthesis report of regional, state, and federal performance goals and targets, create an assessment of tools, data, and capacity needed for performance target development and reporting, develop a report on indicators of expected performance to be used in the development of assessment criteria in support of established goals, develop proposed scoring categories applying to all projects, synthesizing high level goals and data-driven and technical expertise driven inputs. – including BIL requirements and develop recommendations and implementation scheme/toolkit.

# **E. FUNDING SUMMARY**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
3.1	<b>MPO</b> TXDOT Cities	\$38,546.66	\$38,546.66	\$0	\$0	\$0	\$0	\$38,546.66	\$38,546.66
3.2	MPO TXDOT Cities	\$85,842.49	\$335,842.49	\$0	\$0	\$0	\$0	\$85,842.49	\$335,842.49
3.3	Brownsville	\$0	\$0	\$16,000	\$4,000	\$16,000	\$4,000	\$20,000	\$20,000
3.4	MPO	\$30,000	\$90,000	\$0	\$0	\$0	\$0	\$30,000	\$90,000
3.5	MPO	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
3.6	МРО	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
TOTAL		\$154,389.15	\$1,039,389.15	\$16,000	\$4,000	\$16,000	\$4,000	\$174,389.15	\$1,059,389.15

# Task 3 – FY 2022-2023

<sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

# A. OBJECTIVE

The objective of this task is to develop, maintain, and update a multi-modal Metropolitan Transportation Plan for the RGVMPO, while keeping a 25-year horizon always. Previously referred to as the Long-Range Plan, the MTP will address the previous needs identified in Tasks 2.0 & 5.0

# **B. EXPECTED PRODUCTS**

In continuation from FY 2020-2021, the RGVMPO Staff intends to address components of the 2020-2045 MTP to make it FAST-Act compliant and incorporate relevant reports into the plan to ensure that it remains as complete as possible and incorporating the newly mandated performance measures. Also, as part of this effort, the RGVMPO Staff will work closely with TxDOT's adopted application to identify performance measures and values that are important to the communities within Cameron, Hidalgo, and Starr County.

# **C. PREVIOUS WORK**

The regional MPO staff continued to work with the TAC, TPB and TxDOT to amend projects and costs in the MTPs as needed. The MTPs were adopted to meet MAP-21 compliance. In October of 2019 Alliance Transportation Group (ATG) was selected to perform multiple tasks for the newly created RGVMPO, to assist in meeting federal certification requirements and compliance. ATG was selected to provide a regional 2045 MTP (long range transportation plan), develop a transit plan, as well as a regional bicycle and pedestrian plan, which became renamed to the Active Transportation Plan. The RGVMPO Active Transportation Plan (ATP) facilitates the creation of a regional approach to active transportation in the RGV while recognizing the unique community identities throughout the region. The development and delivery of tools and strategies will empower the RGVMPO and the regional transit providers to evaluate, coordinate, and deliver transit on behalf of the community. MTP updates are conducted every four to five years to ensure that the MPO is basing its decisions on the latest planning assumptions and that changing local conditions and trends are being taken into consideration in the long-range transportation planning process The initial planning is also followed by a performance management process that collects data on the performance of the regional transportation system to track progress over time and ensure that the MTP results in the continuous enhancement of the region's transportation system. RGVMPO staff follows federal and state guidelines by incorporating performance measures and uses these performance measures to score Category 7 projects.

# **D. SUBTASKS**

### Subtask 4.1: Project Selection Criteria

This task will be developed in coordination with a consultant who will be contracted to develop the RGVMPO 2045 MTP.

#### Subtask 4.2: Metropolitan Bike and Pedestrian Plan

Staff plans to develop, through a private consultant contract, a bike/pedestrian plan for the region. Staff plans to update and add elements to the plan every year in coordination with our planning partners and monitor its progress towards implementation. The purpose of this plan is to increase the connectivity between all modes of transportation including bicycle lanes/trails, pedestrian sidewalks/trails facilities, and public transportation routes/facilities. We consider this an on-going sub-task due to the changing nature of the transportation system. The Bicycle and Pedestrian Advisory Committee known as the BPAC formed in early 2020 will be the planning partner with the largest contribution to updating the multimodal plan. It will also work on the new 2023-2024 TAP project selection criteria and project funding selection. The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21 and continued with FAST-Act. As part of bicycle awareness and planning efforts, the RGVMPO Staff has utilized Strava to receive data that identifies the corridors being utilized by the region for either walking or cycling, having a better tool for sharing the need of improvement of such corridors with elected officials.

### Subtask 4.3: Truck Route & Freight Planning

Staff plans to work with members of local trucking companies and freight stakeholders to develop a freight plan that could be incorporated into future MTP developments once the RGVMPO has a modal split on its travel demand model. This task is also used to support travel expenses of RGVMPO staff for attending TxDOT freight committee meetings.

#### Subtask 4.4: County Thoroughfare Plan

The Hidalgo County Thoroughfare Plan was last adopted in 1996 and last amended in April of 2021. This subtask involves amending the thoroughfare plan (changing periodically) and updating information that is inclusive of both Cameron and Hidalgo Counties by obtaining the thoroughfare plans of member cities (as well as the counties) and synthesizing these respective plans into the RGVMPO thoroughfare plan. The Thoroughfare plan will be used as a tool for effective planning and Right of Way preservation. This plan is expected to be amended every year.

#### Subtask 4.5: Metropolitan Transportation Plan

Updated at least every quarter of a year, the Metropolitan Transportation Plan is the long-term, financially constrained, multimodal transportation plan for the region. Transit, highway, local roadway and bicycle and pedestrian projects are among projects included in the MTP. Changes to the MTP are incorporated through an update, amendment or administrative modification, and FY 2022 & 2023 UPWP Rio Grande Valley Metropolitan Organization Page 24 of 38

public input opportunities are provided for a 30-day period prior to the adoption of a resolution for an amendment. The public outreach and involvement emphasize the importance of participation at all levels, from government agencies to the individual. At a minimum, one public meeting shall be held at each sub-region (McAllen/Edinburg, Harlingen/San Benito, & Brownsville). Each location selected will be at least <sup>1</sup>/<sub>4</sub> mile from a transit route, in order to solicit input and comments from underserved and disadvantaged communities. As well, all MTP updates will have a virtual public involvement video via social media (YouTube, Facebook, etc.) where all materials presented to the public can be downloaded.

The RGVMPO adopted the 2020-2045 MTP in December of 2020. As required by MAP-21, the RGVMPO staff will develop visualization techniques to provide the LRGV citizens with more insight on the impact, design, and function of future transportation projects.

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
4.1	MPO	\$18,948.33	\$18,948.33	\$0	\$0	\$0	\$0	\$18,948.33	\$18,948.33
4.2	MPO	\$152,386.64	\$152,386.64	\$0	\$0	\$0	\$0	\$152,386.64	\$152,386.64
4.3	MPO	\$18,948.33	\$18,948.33	\$0	\$0	\$0	\$0	\$18,948.33	\$18,948.33
4.4	MPO	\$19,073.33	\$19,073.33	\$0	\$0	\$0	\$0	\$19,073.33	\$19,073.33
4.5	MPO	\$96,566.65	\$96,566.65	\$0	\$0	\$0	\$0	\$96,566.65	\$96,566.65
TOTAL		\$305,923.28	\$305,923.28	\$0	\$0	\$0	\$0	\$305,923.28	\$305,923.28

# **E. FUNDING SUMMARY**

<sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

### **VI. TASK 5.0 SPECIAL STUDIES**

# A. OBJECTIVE

The objectives of this task are: to optimize the performance of current and future transportation systems through the maximum utilization of management system outputs; to develop management systems, which provide information and strategies to improve the performance of existing and future facilities; to provide input into the transportation planning process for consideration at the system level; to undertake studies of specific aspects of the transportation system in order to provide the specialized information required in developing an efficient, multi-modal mobility system for the RGVMPO.

### **B. EXPECTED PRODUCTS**

The RGVMPO staff in coordination with the counties of Cameron and Hidalgo County will perform a Congestion Management Study for the FY 2022. The RGVMPO will award a contract to a consultant thru the adopted Request for Proposal (RFP) process. Staff will continue monitoring of crash locations in order to identify the worst locations, statistically. These areas are identified as "Hot Spots". After sites have been identified, further analysis is performed in order to discover the causes for incidents and identify safety improvements to these locations. Staff will continue processing information from the Crash Report Information System (CRIS) data received from TxDOT for incorporation into the Incident Management Program (IMP), now called the Transportation Incident Management (TIM) under FAST-Act. Program Staff has been asked to possibly examine the regional Intelligent Transportation System and explore possible recommendations for further integration into the transportation network. RGVMPO Staff will work with Brownsville Metro, Island Metro, McAllen Metro and Valley Metro to develop a 10 year "Long Range Transit Plan" in their current service areas and in the areas where expansion may occur. The RGVMPO Staff will collect traffic count data for Off-system roadways that are functionally classified and/or are on the thoroughfare plan that are in the MTP. Since these are not part of the assessment made by TxDOT for On-system roadways. The RGVMPO is planning to conduct one CMP data collection initiative in FY 2022. RGVMPO staff are planning on hiring a consultant to perform this study. This study will include a comparison of previous CMP studies of the Brownsville and Hidalgo County areas to present data collection in identified corridors where early deployment initiatives were initiated. The RGVMPO will continue work on the develop congestion performance measures in FY 2022 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and FAST-Act.

# **C. PREVIOUS WORK**

In 2019-2020, CoPlan was contracted to perform a travel time delay study and assist in establishing a congestion management process (CMP) for the RGVMPO region. CoPLAN met with the CMP sub-committee to identify the 1,000 centerline miles to be part of the study. In addition to the study routes, CoPLAN made recommendations to the sub-committee for the 80 intersections to be evaluated for possible operational improvements. Regarding the timing of the signals, vehicle detection is the key element for efficient operation of a traffic signal. As determined during the previous CMP Tier II, a large majority of the regions traffic signals do not have a full complement of vehicle detection for all movements. CoPLAN worked directly with designated representatives for each City (Brownsville, Edinburg, Pharr, and Mission) responsible for maintenance of the study signals. CoPLAN, along with the City representative, visited each study intersection and performed an assessment of the signal equipment contents, working conditions, capabilities, and limitations.

# **D. SUBTASKS**

# Subtask 5.1: Regional Transit Plan

RGVMPO Staff will work with Brownsville Metro, Island Metro, McAllen Metro and Valley Metro to develop a 10 year "Long Range Transit Plan" in their current service areas and in the areas where expansion may occur. This study intends to develop a three-phased ten-year plan to improve the existing facility and its resources, address the issues in the facility and to provide an action plan to systematically overcome those identified issues and develop a financial plan for the recently approved Regional Transit Authority which will be administered by the LRGVDC.

# Subtask 5.2: Incident Management & Safety Study

This task involves the continuous monitoring of crash locations in order to identify the worst locations, statistically. These areas are identified as "Hot Spots". After sites have been identified by utilizing the data received from TxDOT thru CRIS, further analysis is performed to discover the causes for incidents and identify safety improvements to these locations. Through the Transportation Incident Management (TIM), we place primary planning emphasis on safety. This task will also involve a Transportation Safety Study which will be an extension to identifying the "Hot Spots". The safety study will keep safety at the forefront of the RGVMPO planning efforts by identifying transportation safety problem areas within the Metropolitan Areas. The data will be mapped and available through the website. The RGVMPO will develop safety performance measures in FY 2022-2023 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and continued with FAST-Act.

# Subtask 5.3: Congestion Data Collection

This task involves the continuous monitoring of congestion, which is required of all Transportation Management Areas (TMAs) under FAST-Act. The RGVMPO is planning to conduct one CMP data collection initiative in FY 2022. RGVMPO staff are planning on hiring a

consultant to perform this study. This study will include a comparison of previous CMP studies of the Brownsville and Hidalgo County areas to present data collection in identified corridors where early deployment initiatives were initiated. The RGVMPO will develop congestion performance measures in FY 2022 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and FAST-Act. Recommendations to address delay within the region will be a paramount outcome of this study.

# Subtask 5.4: Corridor Study

RGVMPO staff proposes to collect traffic data and evaluate the traffic impact of US Business 77 (Sunshine Strip) and Commerce Street FM509 from US 281 (Military Highway) to I-69E in Cameron County. Due to the tremendous growth, safe and efficient corridors are even more of a local concern. A consultant for the corridor study will be acquired in compliance with LRGVDC procurement guidance, in participation with the Harlingen-San Benito sub-region. The study of US Business 77 shall provide recommendations as to the feasibility of converting the existing intersection of Business 77 at Commerce Street into a traffic circle, with the addition of schematic drawings for said layout to include pedestrian access, a right-of-way assessment/need. The study will also make recommendations for the improvement of traffic signals, drainage, and other related improvements. The Consultant shall develop the openingyear and design-year (opening year +20) travel forecasts, and related traffic analysis in coordination with the City of Harlingen utilizing the Metropolitan Planning Organization's (MPO) traffic demand model, historic traffic, and existing count data. The Engineer shall document inputs, assumptions, and outcomes in a brief Average Daily Corridor Traffic Projections Report review historical crash data from the three most recent years and compare to the statewide averages for similar facilities to look for any statistically significant locations along the corridor. The study of FM 509 shall provide recommendations for roadway expansion, additional ROW, signal improvements, improved drainage, and other related improvements

# Subtask 5.5: Traffic Counts

The RGVMPO Staff will collect traffic count data for Off-system roadways that are functionally classified and/or are on the thoroughfare plan since these are not part of the assessment made by TxDOT for On-system roadways. Staff is planning on purchasing additional traffic counter equipment and software as necessary in order to work on this task. This task is also used to support travel expenses of RGVMPO staff for the placing and collecting of traffic data.

# **E. FUNDING SUMMARY**

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
5.1	<b>MPO</b> Regional Transit Plan	\$18,948.33	\$18,948.33	\$0	\$0	\$0	\$0	\$18,948.33	\$18,948.33
5.2	MPO TXDOT	\$9,474.17	\$9,474.17	\$0	\$0	\$0	\$0	\$9,474.17	\$9,474.17
5.3	Consultant CMP	\$244,898.33	\$144,898.33	\$0	\$0	\$0	\$0	\$244,898.33	\$144,898.33
5.4	<b>MPO</b> Corridor Study	\$18,948.33	\$200,000.00	\$0	\$0	\$0	\$0	\$18,948.33	\$200,000.00
5.5	MPO Traffic Counts	\$9,474.17	\$9,474.17	\$0	\$0	\$0	\$0	\$9,474.17	\$9,474.17
TOTAL		\$301,743.33	\$382,795.00	\$0	\$0	\$0	\$0	\$301,743.33	\$382,795.00

# Task 5 – FY 2022-2023

<sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

# VII. Budget Summary

		Transportation		_						
UPWP		Plannin	Planning Funds		ion 5307			Total Funds SPLIT into 2		
Task	Description	(ТР	PF) <sup>1</sup>	Fui	nds	Local Funds		years		
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	
1.0	Administration – Management	\$907,165.75	\$897,165.75	\$20,000	\$20,000	\$5,000	\$5,000	\$932,165.75	\$922,165.75	
2.0	Data Development and Maintenance	\$224,750.79	\$224,750.79	\$12,000	\$12,000	\$3,000	\$3,000	\$239,750.79	\$239,750.79	
3.0	Short Range Planning	\$154,389.15	\$1,039,389.15	\$16,000	\$4,000	\$16,000	\$4,000	\$174,389.15	\$1,059,389.15	
4.0	Metropolitan Transportation Plan	\$305,923.28	\$305,923.28	\$0	\$0	\$0	\$0	\$305,923.28	\$305,923.28	
5.0	Special Studies	\$301,743.33	\$382,795.00	\$0 \$0		\$0	\$0	\$301,743.33	\$382,795.00	
Total:		\$1,893,972.30	\$2,101,472.30	\$48,000.00	\$36,000.00	\$24,000.00	\$12,000.00	\$2,702,523.97	\$2,161,472.30	

2-Year Funding Summary - FY 2022 and FY 2023

<sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

Combined Transportation Planning Funds<sup>2</sup>

Estimated Unexpended Carryover

TOTAL TPF:

\$ 4,863,996.27
\$ 2,361,051.67
\$ 7,225,047.94

<sup>2</sup>Estimate based on prior years' authorizations

# POLICY TRANSPORTATION BOARD MEMBERSHIP

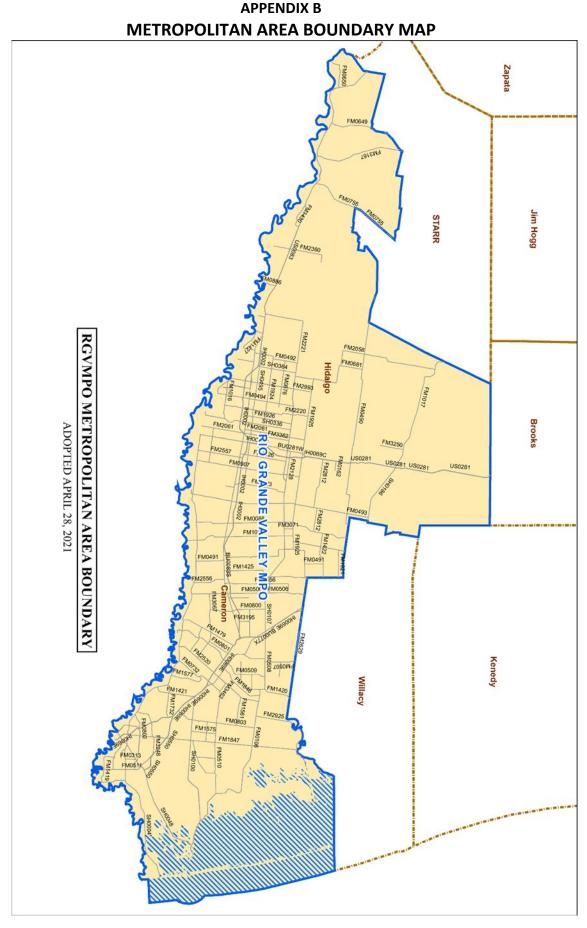
Vice-Chairperson- Honorable David L Fuentes	Frank Parke, Jr.
Hidalgo County-Comm Prescient 1	Cameron County RMA
Honorable – Ramiro Garza – Mayor	fparker@parker-logistics.com Honorable – Chris Boswell – Mayor
City of Edinburg	City of Harlingen cboswell@southtexlaw.com
Honorable – Armando O'Caña – Mayor	Honorable- Mayor Ricardo "Rick" Guerra
City of Mission mayor@missiontexas.us	City of San Benito rguerra2@cityofsanbenito.com
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	Honorable David L FuentesHidalgo Courty-Comm Prescient 1 david.fuentes@co.hidalgo.tx.usHonorable- Ramiro Garza - NayorImage: Contrest of the state of the

# **TECHNICAL ADVISORY COMMITTEE MEMBERSHIP**

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## **APPENDIX C**

## DEBARMENT CERTIFICATION

## (Negotiated Contracts)

- (1) The **RGVMPO** as **CONTRACTOR** certifies to the best of its knowledge and belief that it and its principals:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public\* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity\* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions\* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

\*federal, state or local

7-14-21

Date

Judge / Eddie Treviño, Jr. / Cameroh County RGVMPO Policy Committee – Chair Rio Grande Valley Metropolitan Planning Organization

### APPENDIX D

# LOBBYING CERTIFICATION

# CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

(1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

7-14-21

Date

Judge / Eddie Treviño, Jr. / Cameron County RGVMPO Policy Committee – Chair Rio Grande Valley Metropolitan Planning Organization

## APPENDIX E

## **CERTIFICATION OF COMPLIANCE**

I, Eddie Treviño Jr , Chairman

(Name and Position, Typed or Printed)

a duly authorized officer/representative of <u>Rio Grande Valley Metropolitan Planning Organization</u>, (MPO)

do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 2 CFR §200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be revised or superseded.

7-14-21

Judge / Eddie Treviño, Jr. / Cameron County RGVMPO Policy Committee – Chair Rio Grande Valley Metropolitan Planning Organization

Date

Attest: Name **Executive Director** 

Title

#### **APPENDIX F**

# **CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM**

I, Eddie Treviño Jr , Chairman

(Name and Position, Typed or Printed)

a duly authorized officer/representative of Rio Grande Valley Metropolitan Planning Organization,

(MPO)

do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as it may be revised or superseded.

Judge / Eddie Treviño, Jr. / Cameron County RGVMPO Policy Committee – Chair Rio Grande Valley Metropolitan Planning Organization

Attest: Name

Executive Director

Title

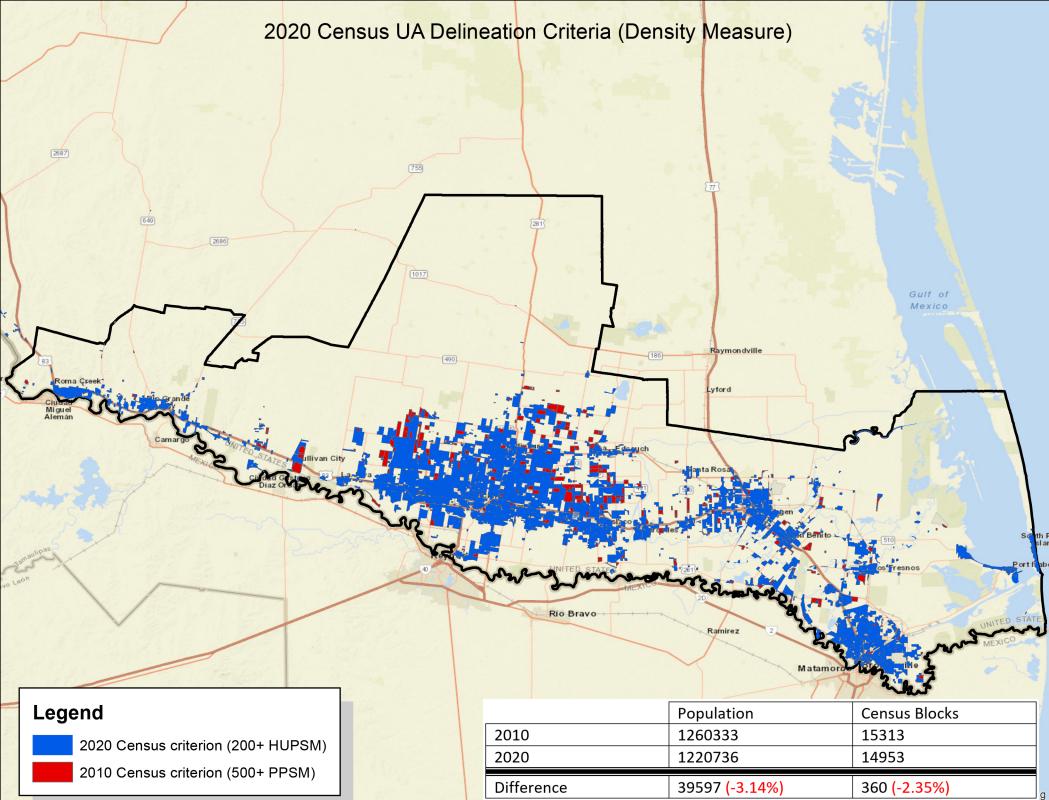
14-2

Date

TASK NAME	UPWP TASK	UPWP Budget	FY 2022 Budget	Adjusted Amount	FY 2022 ADJUSTED BUDGET
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83	\$10,000.00	\$12,144.83
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49
Complete Streets Planning	3.4	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Resiliency Planning	3.5	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33
Corridor Study	5.4	\$175,000.00	\$156,051.57	\$137,103.24	\$18,948.33
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17
	Totals	\$3,745,047.94	\$1,941,075.54	\$97,103.24	\$1,893,972.30

	UPWP	UPWP	FY 2023	Adjusted	FY 2023 ADJUSTED
TASK NAME	TASK	Budget	Budget	Amount	BUDGET
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66
Planning Assistance	3.2	\$171,684.98	\$85,842.49	\$250,000.00	\$335,842.49
Complete Streets Planning	3.4	\$0.00	\$0.00	\$90,000.00	\$90,000.00
Resiliency Planning	3.5	\$0.00	\$0.00	\$325,000.00	\$325,000.00
Performance-Base Planning	3.6	\$0.00	\$0.00	\$250,000.00	\$250,000.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$144,898.33

Corridor Study	5.4	\$175,000.00	\$18,948.33	\$181,051.67	\$200,000.00
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17
	Totals	\$3,745,047.94	\$1,803,972.30	\$1,096,051.67	\$2,850,023.97



Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

# Discussion and Request for Travel Demand Model from Municipalities

This is a Verbal Update Only No Supportive Document Included

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CC	ST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA		\$380,3	00
LIMITS FROM:	On Whipple Rd	l, from FM 1575				<b>REVISION DATE:</b>	7/1	/2022	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:		PO-E5	
PROJECT	Widening of Fy	kisting Roadway to ir	clude Continuo	us Left Turn Lane		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					1				
P7:				<b></b>	-!				
TO	TAL PROJECT CO		ON			FUNDING BY CATE	•		
PRELIM ENG:		\$380,300	COST OF		FEDERAL	-	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0	APPROVED	Cat 7	\$304,240	)	\$76,060		\$380,300
CONST COST:		\$6,399,646	PHASES:	!					
CONST ENG:		\$440,000	\$380,300	1					
CONTING:		\$260,000							
POT CHG ORDER	:	40.00							
IND COSTS:		\$260,000							
BND FINANCING		\$0 ¢7,720,046			<u> </u>		47C 0C0	40	
TOTAL PROJEC	nce Measures	\$7,739,946		TOTALS	\$304,240	\$0	\$76,060	\$0	\$380,300
Performa PM 1: Safety									
Fivi 1. Salety									
DM 2. Davomo	nt Conditions								
PM 2: Paveme PM 3: System									
PM 3: System	Performance	0021.06.215	65	DE	BROWNSVILLE	CCRMA		\$3 875 (	000
PM 3: System	Performance CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA		\$3,875,0	000
PM 3: System PHARR LIMITS FROM:	Performance CAMERON ON EAST LOOP		CS	PE	BROWNSVILLE	REVISION DATE:		/2022	000
PM 3: System PHARR LIMITS FROM: LIMITS TO:	Performance CAMERON ON EAST LOOP SH 4	FROM I-69E			BROWNSVILLE	REVISION DATE: MPO PROJ NUMBER:	BM	/2022 PO-E4	000
PM 3: System PHARR LIMITS FROM:	Performance CAMERON ON EAST LOOP SH 4				BROWNSVILLE	REVISION DATE:		/2022 PO-E4	000
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO	FROM I-69E				REVISION DATE: MPO PROJ NUMBER:	BM	/2022 PO-E4	000
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO	FROM I-69E				REVISION DATE: MPO PROJ NUMBER:	BM	/2022 PO-E4	000
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO	FROM I-69E N OF 4 TO 6 LANE R	DADWAY PARTI		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	BM 3 LC	/2022 PO-E4 C	
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION	FROM I-69E N OF 4 TO 6 LANE R	DADWAY PARTI		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC	/2022 PO-E4 C	000 
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOI	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION	FROM 1-69E N OF 4 TO 6 LANE R	DADWAY PARTI		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C C C C C C C C C C C C C C C C C C C	
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION	FROM 1-69E N OF 4 TO 6 LANE R DST INFORMATI \$3,875,000	OADWAY PARTI		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C RE LC	TOTAL
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION	FROM 1-69E N OF 4 TO 6 LANE R DST INFORMATI \$3,875,000 \$5,600,000	OADWAY PARTI ON COST OF APPROVED		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C RE LC	TOTAL
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION	FROM I-69E N OF 4 TO 6 LANE R DST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061	OADWAY PARTI ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C RE LC	TOTAL
PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION	FROM I-69E N OF 4 TO 6 LANE R ST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061 \$4,831,833	OADWAY PARTI ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C RE LC	TOTAL
PM 3: System PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION FAL PROJECT CO	FROM I-69E N OF 4 TO 6 LANE R ST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061 \$4,831,833	OADWAY PARTI ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C RE LC	TOTAL
PM 3: System PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION TAL PROJECT CO	FROM I-69E N OF 4 TO 6 LANE R ST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061 \$4,831,833	OADWAY PARTI ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C RE LC	TOTAL
PM 3: System PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASEE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION TAL PROJECT CC	FROM I-69E N OF 4 TO 6 LANE R ST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061 \$4,831,833	OADWAY PARTI ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	BM 3 LC GORY/SHAI	/2022 PO-E4 C RE LC	TOTAL
PM 3: System PHARR UMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER TOTAL PROJEC	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION TAL PROJECT CC	FROM I-69E N OF 4 TO 6 LANE R ST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061 \$4,831,833 \$4,900,000	OADWAY PARTI ON COST OF APPROVED PHASES:	ALLY ON NEW	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	BM 3 LC GORY/SHAI LOCAL	/2022 PO-E4 C RE LC \$3,875,000	<b>TOTAL</b> \$3,875,000
PM 3: System PHARR UMITS FROM: UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER TOTAL PROJEC	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION TAL PROJECT CO : : : : : :	FROM I-69E N OF 4 TO 6 LANE R ST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061 \$4,831,833 \$4,900,000	OADWAY PARTI ON COST OF APPROVED PHASES:	ALLY ON NEW	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	BM 3 LC GORY/SHAI LOCAL	/2022 PO-E4 C RE LC \$3,875,000	<b>TOTAL</b> \$3,875,000
PM 3: System PHARR IMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER TOTAL PROJEC Performa	Performance CAMERON ON EAST LOOP SH 4 CONSTRUCTIO LOCATION TAL PROJECT CO : TCOST: nce Measures	FROM I-69E N OF 4 TO 6 LANE R ST INFORMATI \$3,875,000 \$5,600,000 \$108,233,061 \$4,831,833 \$4,900,000	OADWAY PARTI ON COST OF APPROVED PHASES:	ALLY ON NEW	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	BM 3 LC GORY/SHAI LOCAL	/2022 PO-E4 C RE LC \$3,875,000	<b>TOTAL</b> \$3,875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	CAMERON	0684-01-068	SH 550	С, Е	BROWNSVILLE	CCRM	A	\$22,925	,093
LIMITS FROM:	0.203 MI S OF	FM 1847				<b>REVISION DATE:</b>	-	7/1/2022	
LIMITS TO:	1.13 MI SE OF	UPRR OVRPSS FM 32	248			MPO PROJ NUMBE	R: 6	BMPO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT C	CONTROLLED ACCESS	TOLLED FACILIT	Y	PROJECT HISTORY:	FUNDING CAT(S):		CAT 7, 3LC, CRRSA	
REMARKS P7:	,	y and Construction Er esponse and Relief S	0 0 1	RRSAA) - propriations Act					
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY C	ATEGORY/SH	IARE	
PRELIM ENG:		\$1,000,000	COST OF		FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:		\$21,293,590	PHASES:	CAT 3 LC				\$1,413,425	\$1,413,425
CONST ENG:		\$1,631,503	\$22,925,093	CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONTING:		\$743,425							
IND COSTS:		\$0							
BND FINANCING:		\$0		1					
POT CHG ORDER:		\$0							
TOTAL PROJECT	COST:	\$24,668,518		TOTALS	\$17,641,668	3 \$0	\$3,870,000	\$1,413,425	\$22,925,093
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

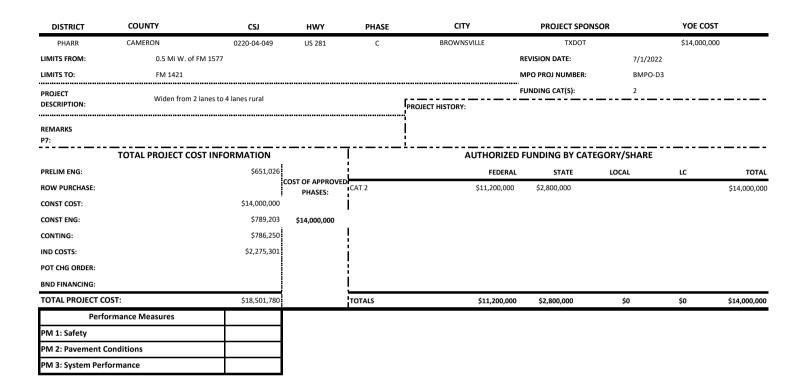
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	OR	YOE C	OST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA		\$20,600	),000
LIMITS FROM:	On SPI 2nd Acces	ss, from SH 100, a	cross the Laguna	Madre		<b>REVISION DATE:</b>	7/	'1/2022	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	BI	MPO-SPI2	
PROJECT DESCRIPTION:	Constructing Nev	v Causeway at Ne	w Location		PROJECT HISTORY:	FUNDING CAT(S):	31	.c	
REMARKS P7:									
TO	TAL PROJECT COS	T INFORMAT	ON	Ţ	AUTHORIZE	D FUNDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:		\$15,000,000	COST OF	i 	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000		CAT 3 LC				\$20,600,000	\$20,600,000
CONST COST:		\$448,000,000	PHASES:	1					
CONST ENG:		\$18,000,000	\$20,600,000	i					
CONTING:									
IND COSTS:				1 1 1					
POT CHG ORDER	:	=							
BND FINANCING	:	\$0							
TOTAL PROJEC	T COST:	\$486,600,000		TOTALS	\$	0	\$0	\$20,600,000	\$20,600,000
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR LIMITS FROM: LIMITS TO:	CAMERON On West Blvd., fr FM 802 (Ruben T	0921-06-340 rom FM 3248 (Alto rorres Blvd.)	CS on Gloor)	E,C,CE	BROWNSVILLE	CCRMA REVISION DATE: MPO PROJ NUMBER:		\$7,520 (1/2022 MPO-WBL	,725
PROJECT DESCRIPTION:	Roadway/Trail Co	onstruction phase	of multimodal c	orridor	PROJECT HISTORY:	FUNDING CAT(S):	31	.c	
REMARKS P7:	TAL PROJECT COS			<u></u>		FUNDING BY CATE			
PRELIM ENG:		\$312,566			FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE	:		COST OF APPROVED	CAT 3 LC				\$7,520,725	\$7,520,725
CONST COST:		\$6,889,214	DUACTC.	1					
CONST ENG:		\$318,945							
CONTING:		\$414,629		i I					
IND COSTS:				1					
POT CHG ORDER	:	E		İ					
BND FINANCING	:	\$0		1					
TOTAL PROJEC	T COST:	\$7,935,354		TOTALS:				\$7,520,725	\$7,520,725
Performa	nce Measures			-					
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE CO	ST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,0	000
LIMITS FROM:	ON EAST LOOP	FROM I-69E				<b>REVISION DATE:</b>	7/1,	/2022	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BM	PO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION LOCATION	I OF 4 TO 6 LANE RO	DADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3 LC		
REMARKS P7:									
тот	AL PROJECT COS	ST INFORMATI	ON	+ 	AUTHORIZE	D FUNDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$3,875,000	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$108,233,061	PHASES:						
CONST ENG:		\$4,831,833	\$5,600,000						
CONTING:		\$4,900,000							
IND COSTS:									
BND FINANCING:				1					
POT CHG ORDER:									
TOTAL PROJECT	COST:	\$127,439,894		TOTALS	\$	i0 \$0	\$0	\$5,600,000	\$5,600,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	erformance								

DISTRICT COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE	COST
PHARR CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA		\$113,06	54,894
LIMITS FROM: ON EAST LOOP	P FROM I-69E				REVISION DATE:	7/1/	/2022	
LIMITS TO: SH 4					MPO PROJ NUMBER:		PO-E4	
PROJECT CONSTRUCTIO	N OF 4 TO 6 LANE R	OADWAY PARTIA	ALLY ON NEW		FUNDING CAT(S):	3LC		
DESCRIPTION: LOCATION				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT CO	ST INFORMATI	ON	1 —	AUTHORIZE	D FUNDING BY CATE	GORY/SHAR	RE	
PRELIM ENG:	\$3,875,000	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC			\$1	113,064,894	\$113,064,894
CONST COST:	\$108,233,061	PHASES:	1					
CONST ENG:	\$4,831,833	\$113,064,894	1 					
CONTING:	\$4,900,000		1					
IND COSTS:			1					
POT CHG ORDER:			1					
BND FINANCING:	\$0		1					
TOTAL PROJECT COST:	\$127,439,894		TOTALS			\$1	113,064,894	\$113,064,894
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								
PM 3: System Performance PHARR CAMERON	0921-06-360	VA	С	BROWNSVILLE	BROWNSVILL	E	\$2,528	3,700
PHARR CAMERON	0921-06-360 Ph. III, from Southn		С	BROWNSVILLE	REVISION DATE:	7/1/	/2022	3,700
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St.			C	BROWNSVILLE	REVISION DATE: MPO PROJ NUMBER:	7/1/ BMF	/2022 PO-ST3	3,700
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT		nost Blvd	c	BROWNSVILLE	REVISION DATE:	7/1/	/2022 PO-ST3	3,700
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10	Ph. III, from Southn	nost Blvd	c		REVISION DATE: MPO PROJ NUMBER:	7/1/ BMF	/2022 PO-ST3	3,700
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS	Ph. III, from Southn	nost Blvd	c		REVISION DATE: MPO PROJ NUMBER:	7/1/ BMF	/2022 PO-ST3	3,700
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS	Ph. III, from Southn	nost Blvd	c	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	7/1/ BMF CAT	/2022 PO-ST3 7	3,700 
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7:	Ph. III, from Southn	nost Blvd	с	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): DFUNDING BY CATE	7/1/ BMF CAT	/2022 PO-ST3 7	
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CO	Ph. III, from Southn	ND BIKE TRAIL	C	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE L STATE	7/1/ BMF CAT	/2022 PO-ST3	
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CO PRELIM ENG:	Ph. III, from Southn	ND BIKE TRAIL		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE L STATE	7/1/ BMF CAT CAT CAT	/2022 PO-ST3	TOTAL
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CO PRELIM ENG: ROW PURCHASE:	Ph. III, from Southn O' CONCRETE HIKE A OST INFORMATI	ND BIKE TRAIL		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE L STATE	7/1/ BMF CAT CAT CAT	/2022 PO-ST3 7 7 RE	<b>TOTAL</b> \$2,257,768
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST:	Ph. III, from Southn O' CONCRETE HIKE A DST INFORMATI \$2,528,700	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE L STATE	7/1/ BMF CAT CAT CAT	/2022 PO-ST3 7 7 RE	<b>TOTAL</b> \$2,257,768
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Ph. III, from Southn O' CONCRETE HIKE A OST INFORMATI \$2,528,700 \$112,888	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE L STATE	7/1/ BMF CAT CAT CAT	/2022 PO-ST3 7 7 RE	<b>TOTAL</b> \$2,257,768
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Ph. III, from Southn O' CONCRETE HIKE A OST INFORMATI \$2,528,700 \$112,888	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE L STATE	7/1/ BMF CAT CAT CAT	/2022 PO-ST3 7 7 RE	<b>TOTAL</b> \$2,257,768
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	Ph. III, from Southn O' CONCRETE HIKE A OST INFORMATI \$2,528,700 \$112,888	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE L STATE	7/1/ BMF CAT CAT CAT	/2022 PO-ST3 7 7 RE	<b>TOTAL</b> \$2,257,768
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:	Ph. III, from Southn O' CONCRETE HIKE A OST INFORMATI \$2,528,700 \$112,888	ND BIKE TRAIL		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	7/1/ BMF CAT CAT CAT	/2022 PO-ST3 7 7 RE	<b>TOTAL</b> \$2,257,768
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:	Ph. III, from Southn 0' CONCRETE HIKE A DST INFORMATI \$2,528,700 \$112,888 \$225,777	ND BIKE TRAIL	CAT 7	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	7/1/ BMF CAT EGORY/SHAR LOCAL \$451,554	/2022 PO-ST3 7 RE LC \$270,932	<b>TOTAL</b> \$2,257,768 \$270,932
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST:	Ph. III, from Southn 0' CONCRETE HIKE A DST INFORMATI \$2,528,700 \$112,888 \$225,777	ND BIKE TRAIL	CAT 7	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	7/1/ BMF CAT EGORY/SHAR LOCAL \$451,554	/2022 PO-ST3 7 RE LC \$270,932	<b>TOTAL</b> \$2,257,768 \$270,932
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT CONSTRUCT 10 ESCRIPTION: CONSTRUCT 10 ESCRIPTION: REMARKS P7: TOTAL PROJECT CC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: Performance Measures	Ph. III, from Southn 0' CONCRETE HIKE A DST INFORMATI \$2,528,700 \$112,888 \$225,777	ND BIKE TRAIL	CAT 7	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	7/1/ BMF CAT EGORY/SHAR LOCAL \$451,554	/2022 PO-ST3 7 RE LC \$270,932	<b>TOTAL</b> \$2,257,768 \$270,932

PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNS	/ILLE	\$1,153,	899
LIMITS FROM:	SOUTHMOST N	ATURE TRAIL, From	La Posada Dr.			<b>REVISION DATE:</b>	7/	1/2022	
LIMITS TO:	Alamada Dr./M					MPO PROJ NUMBE	R: BN	VIPO-ST2	
PROJECT DESCRIPTION:	CONSTRUCT 10	' CONCRETE HIKE A	ND BIKE TRAIL		PROJECT HISTORY:	FUNDING CAT(S):	CA	AT 7, 3LC	
REMARKS P7:	SOUTHMOST N	ATURE TRAIL PHASI	E IV						
тот	AL PROJECT CO	ST INFORMATIO	ON		AUTHORIZE	D FUNDING BY CA	ATEGORY/SHA	RE	
PRELIM ENG:			COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7	\$750,50	)4	\$187,626		\$938,130
CONST COST:		\$1,013,180	PHASES:	CAT 3 LC				\$215,769	\$215,769
CONST ENG:		\$46,906	\$1,153,899						
CONTING:		\$93,813		1					
IND COSTS:				Ì					
POT CHG ORDER:				1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$1,153,899		TOTALS	\$750,5	04 \$0	\$187,626	\$215,769	\$1,153,899
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

				FY	2026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CC	ST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Blke Trail	С	Los Fresnos	Los Fresno	os	\$3,661,5	80
LIMITS FROM:		_				REVISION DATE:	7/	1/2022	
LIMITS TO:	Circles the City of Los	Fresnos				MPO PROJ NUMBER:	BI	/IPO-LF2	
PROJECT	Fatablish Lilks and Di	e Tesil				FUNDING CAT(S):	7,	3	
DESCRIPTION:	Establish Hike and Bil	ke fran			PROJECT HISTORY:				
REMARKS P7:									
	TOTAL PROJECT COST IN	FORMATION			AUTHORIZ	ED FUNDING BY CA	TEGORY/SH/	ARE	
PRELIM ENG:		\$160,194		1	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			COST OF APPROVED PHASES:	CAT 7	\$2,421,68	30	\$605,420		\$3,027,100
CONST COST:		\$3,661,580		CAT 3 LC				\$634,480	\$634,480
CONST ENG:			\$3,661,580						
CONTING:		\$65,058							
IND COSTS:				1					
POT CHG ORDER:				i					
BND FINANCING:				1					
TOTAL PROJECT C	OST:	\$3,886,833		TOTALS	\$2,421,6	80 \$0	\$605,420	\$634,480	\$3,661,580
Perf	ormance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Per	formance								
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA		\$8,563,5	34
LIMITS FROM:	On Morrison Rd., from	m FM 1847				<b>REVISION DATE:</b>	7/	1/2022	
LIMITS TO:	Dana Rd.					MPO PROJ NUMBER:	Bf	VPO-M1	
PROJECT	Construct 4 lane urba	an roadway				FUNDING CAT(S):	C/	Т 3	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	Segment 1								
P7:					_i				
	TOTAL PROJECT COST IN	FORMATION		!	AUTHORIZ	ED FUNDING BY CA	TEGORY/SHA	RE	
PRELIM ENG:		\$151,163	COST OF APPROVED	 	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			PHASES:	'i 					
CONST COST:		\$7,959,467		CAT 3 LC				\$8,563,534	\$8,563,534
CONST ENG:		\$604,067	\$8,563,534						
CONTING:		\$319,800		i					
IND COSTS:				!					
POT CHG ORDER:				i					
BND FINANCING:				1 1					
TOTAL PROJECT C	COST:	\$9,034,497		TOTALS		\$0 \$0	\$0	\$8,563,534	\$8,563,534
Perf	ormance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Per	formance								



B.075-1-55					11 2025 oraș				~-
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SUK	YOE CC	
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUN	NTY	\$2,400,0	000
LIMITS FROM:	On S. Parallel Co	rridor, from FM 25	520			REVISION DATE:	7/:	1/2022	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HS	B-110	
PROJECT DESCRIPTION:	New Location - 2	2 lane rural roadwa	ay in a proposed	120 ft. ROW	PROJECT HISTORY:	FUNDING CAT(S):	CA	T 3 LC	
REMARKS P7:	CONST phase in	2026 - Pending FC							
тот	AL PROJECT COS	T INFORMATI	ON	┯ │	AUTHORIZ	ED FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$1,200,000	COST OF	1	FEDEF	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000		3LC				\$2,400,000	\$2,400,000
CONST COST:		\$10,080,000	PHASES:						
CONST ENG:		\$765,000	\$2,400,000						
CONTING:		\$405,000		i i					
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJEC	T COST:	\$13,650,000		TOTALS		\$0 \$0	\$0	\$2,400,000	\$2,400,000
Performa	nce Measures			•					
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance								
PHARR	CAMERON	0921-06-359	VA	С	HARLINGEN	TXDOT		\$3,604,5	93
LIMITS FROM:	GSA Facility					REVISION DATE:	7/:	1/2022	
LIMITS TO:	Los Indios Free T	rade Int'l Bridge				MPO PROJ NUMBER:		B-LI1	
PROJECT						FUNDING CAT(S):		CBI, 3LC	
DESCRIPTION:	Construction of I	Border Safety Insp	ection Facility (E	BSIF)	PROJECT HISTORY:				
REMARKS									
P7:				<u></u>					
тот	AL PROJECT COS	T INFORMATI	ON		AUTHORIZ	ED FUNDING BY CATE	GORY/SHA		
PRELIM ENG:		\$173,687	COST OF	·	FEDEF	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 10 CBI	\$2,772,7	\$693,191			\$3,465,955
CONST COST:		\$3,604,593	PHASES:	CAT 3 LC				\$138,638	\$138,638
CONST ENG:		\$155,964	\$3,604,593						
CONTING:		\$78,677		1					
IND COSTS:		\$102,794							
POT CHG ORDER:									
TOTAL PROJEC	T COST:	\$4,115,715		TOTALS	\$2,772,7	64 \$693,191	\$0	\$138,638	\$3,604,593
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance								
rivi 5: System I	enormance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$2,813,7	24
LIMITS FROM:	INDUSTRIAL BLV	/D				REVISION DATE:	7/1/2022		-
LIMITS TO:	LOOP 499/ PRIN	IERA RD				MPO PROJ NUMBER:	HSB-115		
PROJECT DESCRIPTION:	NB AND SB RAM	IPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):	CAT 2U		
REMARKS P7:									
тот	AL PROJECT COS	ST INFORMATI	ON	i	AUTHORIZE	D FUNDING BY CATE			
PRELIM ENG:		\$134,966	COST OF	i 	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,376,97	9 \$436,745			\$2,813,724
CONST COST:		\$2,813,724	PHASES:						
CONST ENG:		\$210,162	\$2,813,724						
CONTING:		\$232,749			-				
IND COSTS:				1					
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT	COST:	\$3,391,601		TOTALS	\$2,376,9	79 \$436,745	\$0	\$0	\$2,813,724
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

EV 2022 202C The second state of the second st											
FY 2023-2026 Transportation Improvement Program											
Pharr District Projects											
FY 2024											
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST											

No Projects Programmed in FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$11,336	,949
LIMITS FROM:	FM 508					<b>REVISION DATE:</b>	7,	/1/2022	
LIMITS TO:	FM 1599					MPO PROJ NUMBER	:: н	SB-509	
PROJECT DESCRIPTION:	NEW LOCATI	ON-CONSTRUCT 2 LAP	NE RURAL ROAD	WAY	PROJECT HISTORY:	FUNDING CAT(S):	C	AT 2U, 10, 3LC	
REMARKS P7:									
	TOTAL PROJECT COST	INFORMATION		Ţ	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$686,000	COST OF		FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2	\$5,824,0	000 \$1,456,000	\$0	\$0	\$7,280,000
CONST COST:		\$7,840,000	PHASES:	CAT 10	\$686,0	000 \$0	\$0	\$0	\$686,000
CONST ENG:		\$686,000	\$11,336,949	3LC				\$3,370,949	\$3,370,949
CONTING:		\$124,949							
IND COSTS:				i					
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT	COST:	\$11,336,949		TOTALS	\$6,510,	000 \$1,456,000	\$0	\$3,370,949	\$11,336,949
Perfor	mance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE C	OST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN		CAMERON COU	NTY	\$10,845	5,000
LIMITS FROM:	On S. Parallel Corr	idor, from FM 2520				F	EVISION DATE:	7	/1/2022	
LIMITS TO:	FM 1577					N	IPO PROJ NUMBER:	н	ISB-110	
PROJECT DESCRIPTION:	New Location - 2	ane rural roadway in	a proposed 120	ft. ROW	PROJECT HISTORY:	F	UNDING CAT(S):	C	AT 3 LC	
REMARKS P7:	Pending FC									
	TOTAL PROJECT COST IN	FORMATION		·	AUTHO	RIZED FUNI	DING BY CATEGOR	RY/SHARE		
PRELIM ENG:		\$1,200,000	COST OF	1		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	3LC					\$10,845,000	\$10,845,000
CONST COST:		\$10,080,000	PHASES:	i i						
CONST ENG:		\$765,000	\$10,845,000	ļ						
CONTING:		\$405,000		i I						
IND COSTS:				1						
POT CHG ORDER:				İ						
BND FINANCING:				1						
TOTAL PROJECT C	COST:	\$13,650,000		TOTALS		\$0	\$0	\$0	\$10,845,000	\$10,845,000
Perfo	ormance Measures	Ì		÷						
		1								
PM 1: Safety										
PM 1: Safety PM 2: Pavement	Conditions									
PM 2: Pavement										
PM 2: Pavement		0220-04-050	US 281	с	HARLINGEN		TXDOT		\$13,44(	0,000
PM 2: Pavement PM 3: System Per	formance	0220-04-050	US 281	с	HARLINGEN	F	TXDOT	7	\$13,440	0,000
PM 2: Pavement of PM 3: System Per PHARR	formance		US 281	c	HARLINGEN					0,000
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	formance CAMERON FM 732	77	US 281	c	HARLINGEN	N	EVISION DATE:		//1/2022 ISB-081	),000
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT	formance CAMERON FM 732 .5 Mi. W. of FM 15	77	US 281	c		N	EVISION DATE: /IPO PROJ NUMBER:	H	//1/2022 ISB-081	),000
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	formance CAMERON FM 732 .5 Mi. W. of FM 15	77 Lane Rural	US 281	c	PROJECT HISTORY:	F	EVISION DATE: /IPO PROJ NUMBER:	+ 2	//1/2022 ISB-081	),000 
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	77 Lane Rural		с	PROJECT HISTORY:	F	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S):	+ 2	//1/2022 ISB-081	),000 
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	77 Lane Rural FORMATION	COST OF APPROVED	C	PROJECT HISTORY:	rized funi	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF	P 2 RY/SHARE	//1/2022 ISB-081	
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	77 Lane Rural FORMATION	cost of		PROJECT HISTORY:	RIZED FUNI FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE	P 2 RY/SHARE	//1/2022 ISB-081	
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	TT Lane Rural FORMATION \$624,985	COST OF APPROVED		PROJECT HISTORY:	RIZED FUNI FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE	P 2 RY/SHARE	//1/2022 ISB-081	
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	577 Lane Rural FORMATION \$624,985 \$13,440,000	COST OF APPROVED PHASES:		PROJECT HISTORY:	RIZED FUNI FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE	P 2 RY/SHARE	//1/2022 ISB-081	
PM 2: Pavement i PM 2: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	T77 Lane Rural FORMATION \$624,985 \$13,440,000 \$757,635	COST OF APPROVED PHASES:		PROJECT HISTORY:	F F RIZED FUNI FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE	P 2 RY/SHARE	//1/2022 ISB-081	
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	T77 Lane Rural FORMATION \$624,985 \$13,440,000 \$757,635 \$754,800	COST OF APPROVED PHASES:		PROJECT HISTORY:	F F RIZED FUNI FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE	P 2 RY/SHARE	//1/2022 ISB-081	
PM 2: Pavement i PM 2: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONTING: IND COSTS:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	T77 Lane Rural FORMATION \$624,985 \$13,440,000 \$757,635 \$754,800	COST OF APPROVED PHASES:		PROJECT HISTORY:	F F RIZED FUNI FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE	P 2 RY/SHARE	//1/2022 ISB-081	
PM 2: Pavement i PM 2: Pavement i PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORDER:	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	T77 Lane Rural FORMATION \$624,985 \$13,440,000 \$757,635 \$754,800	COST OF APPROVED PHASES:		AUTHO	F F RIZED FUNI FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE	P 2 RY/SHARE	//1/2022 ISB-081	<b>TOTAL</b> \$13,440,000
PM 2: Pavement 1 PM 2: Pavement 1 PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT C	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4	T77 Lane Rural FORMATION \$624,985 \$13,440,000 \$757,635 \$754,800 \$1,111,889	COST OF APPROVED PHASES:	CAT 2	AUTHO	RIZED FUNI FEDERAL \$10,752,000	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE \$2,688,000	2 2 RY/SHARE LOCAL	//1/2022 //SB-081 // /////////////////////////////////	
PM 2: Pavement 1 PM 2: Pavement 1 PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT C	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4 TOTAL PROJECT COST IN	T77 Lane Rural FORMATION \$624,985 \$13,440,000 \$757,635 \$754,800 \$1,111,889	COST OF APPROVED PHASES:	CAT 2	AUTHO	RIZED FUNI FEDERAL \$10,752,000	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE \$2,688,000	2 2 RY/SHARE LOCAL	//1/2022 //SB-081 // /////////////////////////////////	<b>TOTAL</b> \$13,440,000
PM 2: Pavement i PM 2: Pavement i PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: DOT CHG ORDER: BND FINANCING: TOTAL PROJECT C	formance CAMERON FM 732 .5 Mi. W. of FM 15 Widen from 2 to 4 TOTAL PROJECT COST IN COST: rrmance Measures	T77 Lane Rural FORMATION \$624,985 \$13,440,000 \$757,635 \$754,800 \$1,111,889	COST OF APPROVED PHASES:	CAT 2	AUTHO	RIZED FUNI FEDERAL \$10,752,000	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): DING BY CATEGOF STATE \$2,688,000	2 2 RY/SHARE LOCAL	//1/2022 //SB-081 // /////////////////////////////////	<b>TOTAL</b> \$13,440,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COST	
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN		TXDOT		\$4,753,1	59
LIMITS FROM:	SS 206					RE	VISION DATE:	7/1/2022		
LIMITS TO:	Commerce St.					м	PO PROJ NUMBER:	HSB-77		
PROJECT DESCRIPTION:	Construct Raised N	1edian			PROJECT HISTORY:	FU	INDING CAT(S):	2		
REMARKS P7:					   					
	TOTAL PROJECT COST INF	ORMATION		i	AUTHORIZEI	D FUND	ING BY CATEGOR	Y/SHARE		
PRELIM ENG:		\$120,201	COST OF		FE	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				CAT 2	\$3,80	2,527	\$950,632			\$4,753,159
CONST COST:		\$4,753,159	PHASES:							
CONST ENG:		\$110,879	\$4,753,159							
CONTING:		\$1,716		1						
IND COSTS:		\$91,139		1						
POT CHG ORDER:				ļ						
BND FINANCING:				1						
TOTAL PROJECT C	COST:	\$5,077,094		TOTALS	\$3,80	02,527	\$950,632	\$0	\$0	\$4,753,159
Perfo	rmance Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Per	formance									

LIMITS TO: US 83	\$1,291,874 \$686,011 \$11,371,578			PENITAS	HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	но	\$13,144 1/2022 C-284a 12, 3LC, 10	,208
LIMITS TO: US 83 PROJECT Widening and DESCRIPTION: lane REMARKS P7: TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	d new location, from 3 OST INFORMATI \$1,291,874 \$686,011 \$11,371,578	ON COST OF			MPO PROJ NUMBER:	но	C-284a	· ·
PROJECT Widening and DESCRIPTION: lane REMARKS P7: TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	OST INFORMATI \$1,291,874 \$686,011 \$11,371,578	ON COST OF						
DESCRIPTION: lane REMARKS P7: TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	OST INFORMATI \$1,291,874 \$686,011 \$11,371,578	ON COST OF				,	12, 510, 10	
P7: TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$1,291,874 \$686,011 \$11,371,578	COST OF						
TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$1,291,874 \$686,011 \$11,371,578	COST OF	+ <u>-</u> '					
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$1,291,874 \$686,011 \$11,371,578	COST OF			FUNDING BY CAT			
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$686,011 \$11,371,578			FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: CONST ENG: CONTING:	\$11,371,578		CAT 7	\$8,428,382	STATE	\$2,107,095		\$10,535,477
CONST ENG: CONTING:		PHASES:	CAT 12	\$320,000		\$80,000		\$400,000
	1	\$ 13,144,208	CAT 10 Earmark	\$548,809		\$137,202		\$686,011
			CAT 3 LC				\$1,522,720	\$1,522,720
ND C0313.			1					
POT CHG ORD:			1					
BND FINANCING:	\$0		ı L					
TOTAL PROJECT COST:	\$14,436,082		TOTALS	\$9,297,190	\$0	\$2,324,298	\$1,522,720	\$13,144,208
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								
PHARR HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR		\$8,622,	500
LIMITS FROM: ON HI LINE E	AST, FROM CAGE BLV	D			<b>REVISION DATE:</b>	7/	1/2022	
LIMITS TO: VETERANS R	D				MPO PROJ NUMBER:	но	C-336	
PROJECT WIDEN TO 2	LANE WITH CONTINU	OUS LEFT TURN	LANE AND		FUNDING CAT(S):	7,	3LC	
DESCRIPTION: SHOULDERS				PROJECT HISTORY:				
REMARKS E= Construct	ion Engineering		İ					
TOTAL PROJECT C	OST INFORMATI		<u>'</u>		FUNDING BY CAT	FGORY/SHA		
PRELIM ENG:	\$376,399	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000		CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:	\$7,681,607	PHASES:	CAT 3 LC	<i>\$3,552,215</i>		<i>ϕ</i> <u>1</u> ,000,000	\$1,957,227	\$1,957,227
CONST ENG:	\$590,893	\$8,622,500	1				+_,:	+-,,
CONTING:	\$499,304							
IND COSTS:	\$476,260		1					
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0		1					
TOTAL PROJECT COST:	\$10,170,531		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,957,227	\$8,622,500
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Mile 3	0921-02-322 I. (Ph. II), from FM 22 e roadway w/ should		R cation from Mile 4	PENITAS	HC 3 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7/1/2022 HC-284br 7	\$2,030,0	
P7:				<b>-</b>					
_	AL PROJECT CO		DN			D FUNDING BY CAT			
PRELIM ENG:		\$347,998	COST OF	I	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000	APPROVED PHASES:	Cat 7	\$1,624,000	)	\$406,000		\$2,030,000
CONST COST:		\$9,630,464							
CONST ENG:		\$1,576,755	\$2,030,000						
CONTING:									
IND COSTS:		I							
BND FINANCING:									
PT CHG ORD									
TOTAL PROJEC	r cost:	\$13,585,217		TOTALS	\$1,624,00	0 \$0	\$406,000	\$0	\$2,030,000
Performar	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System F	Performance								

PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT		\$2,699,36	60
LIMITS FROM:	On Veterans (SH	H 495), From IH-2/l	JS 83			<b>REVISION DATE:</b>	7/1/21022		
LIMITS TO:	SH 364 (La Hom	a Rd)				MPO PROJ NUMBER:	HC-50r		
PROJECT DESCRIPTION:	Construct 4 Lan	e Divided Urban se	ction		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:				<u></u>	"""] 				
TOTAL PROJECT COST INFORMATION					AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$758,148	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,699,360		Cat 7	\$2,159,488	1	\$539,872		\$2,699,360
CONST COST:		\$15,721,329							
CONST ENG:		\$919,061	\$2,699,360	1					
CONTING:		\$915,622		1					
IND COSTS:		\$448,700							
BND FINANCING:		-							
PT CHG ORD									
TOTAL PROJECT	COST:	\$21,462,220		TOTALS	\$2,159,48	8 \$0	\$539,872	\$0	\$2,699,360
Performanc	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	erformance								

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE COST	
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT		\$16,149	.113
LIMITS FROM:	SH 364 E. (La H		1111070	C		REVISION DATE:	7/1/2022	+,	,
LIMITS TO:	SH 107 (Conwa					MPO PROJ NUMBER:	HC-117b		
PROJECT		lane to 4 lane divide	:d			FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					1				
TOT	AL PROJECT CO	ST INFORMATI	ON	<u></u>	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$841,080	COST OF	 	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$3,783,390	APPROVED	CAT 2		\$16,149,113			\$16,149,113
CONST COST:		\$16,149,113	PHASES:						
CONST ENG:		\$1,019,595	\$16,149,113	1					
CONTING:		\$1,015,779							
IND COSTS:		\$497,782		1					
BND FINANCING	:	\$0							
TOTAL PROJEC	T COST:	\$23,306,739		TOTALS		\$0 \$16,149,113	\$0	\$0	\$16,149,113
Performa	nce Measures	-							
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR LIMITS FROM: LIMITS TO:	HIDALGO On Mile 6 W., I MILE 11 N	0921-02-286 from SH 107	CS	R	COUNTY	HC 1 REVISION DATE: MPO PROJ NUMBER:	7/1/2022 HC-148bb	\$4,396, r	313
LIMITS FROM: LIMITS TO: PROJECT	On Mile 6 W., 1 MILE 11 N ROW ACQUISI				4	REVISION DATE:			313
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Mile 6 W., † MILE 11 N	from SH 107				REVISION DATE: MPO PROJ NUMBER:	HC-148bb		313
LIMITS FROM: LIMITS TO: PROJECT	On Mile 6 W., 1 MILE 11 N ROW ACQUISI	from SH 107			4	REVISION DATE: MPO PROJ NUMBER:	HC-148bb		313
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI	from SH 107 TION FOR RECONST	RUCTION AND V		4 PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC-148bb		313
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000	RUCTION AND V	/IDEN FROM 2 TO	4 PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb		- — —
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313	RUCTION AND V		4 PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb 7 EGORY/SHARE	r 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000	RUCTION AND V	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb 7 EGORY/SHARE LOCAL	r 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000	RUCTION AND V	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb 7 EGORY/SHARE LOCAL	r 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb 7 EGORY/SHARE LOCAL	r 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb 7 EGORY/SHARE LOCAL	r 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb 7 EGORY/SHARE LOCAL	r 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT	HC-148bb 7 EGORY/SHARE LOCAL	r 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: POT CHG ORD:	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT AL STATE	HC-148bb 7 EGORY/SHARE LOCAL	r 	- — —
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJEC	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER \$3,517,05	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT AL STATE	HC-148bb 7 EGORY/SHARE LOCAL \$879,263	г 	<b>TOTAL</b> \$4,396,313
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASES CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJEC	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES TAL PROJECT CO : :	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER \$3,517,05	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT AL STATE	HC-148bb 7 EGORY/SHARE LOCAL \$879,263	г 	<b>TOTAL</b> \$4,396,313
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJEC Performal	On Mile 6 W., 1 MILE 11 N ROW ACQUISI LANES TAL PROJECT CO : TAL PROJECT CO : TAL PROJECT CO	from SH 107 TION FOR RECONST DST INFORMATI \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0	ON COST OF APPROVED PHASES:	/IDEN FROM 2 TO	4 PROJECT HISTORY: AUTHORIZE FEDER \$3,517,05	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CAT AL STATE	HC-148bb 7 EGORY/SHARE LOCAL \$879,263	г 	<b>TOTAL</b> \$4,396,313

DISTRICT	COUNTY	COUNTY CSJ HWY		CSJ HWY PHASE		PROJECT SPO	YOE COST		
DUADD	HIDALGO	0021 02 220	<b>C</b>		Mission	HC 3		\$2,011,8	250
PHARR		0921-02-328	CS	R	WISSION	REVISION DATE:	7/1/2022	\$2,011,0	552
	On Taylor Rd @	v Wille Z N.					7/1/2022		
LIMITS TO:	Business 83						HC-257r		
PROJECT DESCRIPTION:	Widen from 2 L	anes to 4 Lane Divi	ided Urban		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS									
P7: TO	TAL PROJECT CO	ST ΙΝΕΩΡΜΑΤΙ		<del>-</del>		FUNDING BY CAT			
PRELIM ENG:		\$743,333			FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	:	\$2,011,852	COST OF	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:		\$7,904,000							, ,,002
CONST ENG:		\$887,802	\$2,011,852	İ					
CONTING:		\$376,725		1					
IND COSTS:		\$332,778							
BND FINANCING		\$0		I					
PT CHG ORD				!					
TOTAL PROJEC	T COST:	\$12,256,490		TOTALS	\$1,609,482	2 \$0	\$402,370	\$0	\$2,011,852
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COU	INTY	\$3,000,0	000
LIMITS FROM:		N RD/MILITARY PA				REVISION DATE:	7/1/2022		
LIMITS TO:	FM 1016	,	,			MPO PROJ NUMBER:	HC-341r		
PROJECT		2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:									
то <sup>-</sup>	TAL PROJECT CO	ST INFORMATI	ION	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,276,483	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$3,000,000	APPROVED	CAT 7	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$20,047,928	PHASES:	1					
CONST ENG:		\$2,205,272	\$3,000,000	1					
CONTING:				1					
IND COSTS:									
BND FINANCING	:	-		•					
PT CHG ORD									
TOTAL PROJEC	T COST:	\$26,529,683		TOTALS	\$2,400,000	D \$0	\$600,000	\$0	\$3,000,000
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System									

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPOI	NSOR	YOE C	OST
2114.22		0001 00 001		2	MCALLEN			¢2,000	000
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN		7.4	\$2,000,	,000
LIMITS FROM:		(S1), from FM 142	6 (Raul Longoria	3)		REVISION DATE:		1/2022	
LIMITS TO:	FM 907					MPO PROJ NUMBER:		-152ar	
PROJECT DESCRIPTION	WIDEN FROM 2	TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):	10		
REMARKS									
P7:	AL PROJECT COS			<del>-</del>		FUNDING BY CAT	FGORV/SHA		
PRELIM ENG:		\$230,275		1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$2,000,000	COST OF APPROVED	CAT 10 Earmark	\$1,600,000		\$400,000		\$2,000,000
CONST COST:		\$14,731,651	PHASES:						
CONST ENG:		\$1,200,000	\$2,000,000	i					
CONTING:		\$886,627		!					
IND COSTS:		\$845,706							
BND FINANCING:		I		I					
PT CHG ORD				1					
TOTAL PROJEC	T COST:	\$19,894,259		TOTALS	\$1,600,000	) \$0	\$400,000	\$0	\$2,000,000
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance								
-									
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2		\$5,721,	.217
LIMITS FROM:	On Cesar Chave	z, from Business 83	3			REVISION DATE:	7/:	1/2022	
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	нс	-326r	
PROJECT	WIDEN FROM 2	TO 4 LANES				FUNDING CAT(S):	7,3	3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:									
тот	AL PROJECT COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$1,151,217	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$4,570,000	APPROVED	CAT 7	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$20,232,066	PHASES:	CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:		\$2,567,723	\$5,721,217	i					
CONTING:				ļ					
IND COSTS:									
BND FINANCING:		-		-					
PT CHG ORD				i					
TOTAL PROJEC	T COST:	\$28,521,006		TOTALS	\$3,656,000	) \$0	\$914,000	\$1,151,217	\$5,721,217
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST		
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2		\$1,000,0	000	
LIMITS FROM:		, from Business 83		n	VANOUS	REVISION DATE:	7/1/2022	<i>91,000,</i> 0		
LIMITS TO:	Ridge Rd.	, 110111 Dusiness de	2			MPO PROJ NUMBER:	HC-344r			
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):	7			
REMARKS P7:										
	AL PROJECT COS	TINFORMATI	ON	<u></u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE			
PRELIM ENG:		\$249,994	COST OF	 !	FEDERAL	. STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000	
CONST COST:		\$6,936,384	PHASES:	1						
CONST ENG:		\$655,000	\$1,000,000							
CONTING:										
IND COSTS:		\$879,434								
BND FINANCING:		I		I						
PT CHG ORD				:						
TOTAL PROJEC	T COST:	\$9,720,812		TOTALS	\$800,000	) \$0	\$200,000	\$0	\$1,000,000	
Performa	nce Measures									
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System I	Performance									
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1		\$2,200,0	000	
LIMITS FROM:	ON MILE 10 N., I	ROM MILE 6 (WES				REVISION DATE:	7/1/2022			
LIMITS TO:	FM 1015		·			MPO PROJ NUMBER:	HC-264r			
PROJECT						FUNDING CAT(S):	7			
DESCRIPTION:	WIDEN FROM 2	TO 4 LANES			PROJECT HISTORY:					
REMARKS										
P7:				<b></b>						
I U I PRELIM ENG:	AL PROJECT COS	\$1,240,022	ON		AUTHORIZED	FUNDING BY CAT STATE		LC	TOTAL	
ROW PURCHASE:		\$2,200,000	COST OF APPROVED	CAT 7	\$1,760,000	JIAIL	\$440,000		\$2,200,000	
CONST COST:		\$15,039,347	PHASES:		<i>\$</i> 1,7,00,000		<i> </i>		<i>\$2,200,000</i>	
CONST ENG:		\$1,700,000	\$2,200,000	1						
CONTING:			+-,,	Ì						
IND COSTS:				1						
BND FINANCING:		I								
PT CHG ORD		I		i						
TOTAL PROJEC	T COST:	\$20,179,369		TOTALS	\$1,760,000	) \$0	\$440,000	\$0	\$2,200,000	
	nce Measures				<i>+_,, 20,000</i>	÷-	,	7.5	+_, <b>_</b> 00,000	
PM 1: Safety		<u> </u>								
PM 2: Paveme	nt Conditions	┟──┨								
PM 3: System I		┟──┨								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ЭST
PHARR LIMITS FROM:	HIDALGO	0921-02-493 OM TAYLOR RD	Mile 5 HID	R	MCALLEN	HC 4	7/1/2022	\$1,000,0	000
LIMITS TO:	FM 2220 (WAF					MPO PROJ NUMBER:	HC-144		
PROJECT DESCRIPTION:		TION FOR DRAINAGE	E DITCH	*****	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:					i I				
тот	AL PROJECT CO	ST INFORMATI	ON	<u></u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,839,870	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$8,263,107	PHASES:						
CONST ENG:			\$1,000,000	ļ					
CONTING:									
IND COSTS:									
BND FINANCING:		=		•					
PT CHG ORD									
TOTAL PROJECT	COST:	\$11,102,977		TOTALS	\$800,000	) \$0	\$200,000	\$0	\$1,000,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE CO	OST
Pharr LIMITS FROM: LIMITS TO:	Hidalgo At Pharr/Reyr	0921-02-424 nosa Int'l Bridge	Pharr Bridge	C, CE	Pharr	Pharr REVISION DATE: MPO PROJ NUMBER:	нс	\$12,802 1/2022 2-372	,560
PROJECT DESCRIPTION:	Dock Expansio	on Phase I			PROJECT HISTORY:	FUNDING CAT(S):	Ric	der 11 B, 3LC	
REMARKS P7:					İ				
	TAL PROJECT CO		ON	· · - · · ·		D FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$330,000	COST OF		FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	Rider 11 B	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$11,868,468	PHASES:	3LC				\$9,802,560	\$9,802,560
CONST ENG:		\$934,092	\$12,802,560	1					
CONTING:		\$366,688		1					
IND COSTS:		\$367,478							
POT CHG ORD:				l I I					
BND FINANCING:									
TOTAL PROJECT		\$13,866,726		TOTALS	\$2,400,000	0 \$600,000	\$0	\$9,802,560	\$12,802,560
	nce Measures								
PM 1: Safety									
PM 2: Pavemer									
PM 3: System P	reformance								
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr		\$13,614	,641
LIMITS FROM:	Ū.			-/		REVISION DATE:	7/:	1/2022	,
LIMITS TO:	At Pharr/ Rey	nosa Int'l Bridge				MPO PROJ NUMBER:		-373	
PROJECT				•••••		FUNDING CAT(S):	Ric	der 11 B, 3LC	
DESCRIPTION:	Dock Expansio	on Phase II			PROJECT HISTORY:				
REMARKS P7:									
TO		OST INFORMATI	ON	· ·	AUTHORIZEI	D FUNDING BY CATE	GORY/SHA		
TO PRELIM ENG:		ST INFORMATI \$690,000			AUTHORIZEI	D FUNDING BY CATE	GORY/SHA	LC	TOTAL
			ON COST OF APPROVED	Rider 11 B		L STATE	•		<b>TOTAL</b> \$5,000,000
PRELIM ENG:			COST OF	Rider 11 B	FEDERA	L STATE	•		
PRELIM ENG: ROW PURCHASE:		\$690,000	COST OF APPROVED	1	FEDERA	L STATE	•	LC	\$5,000,000
PRELIM ENG: ROW PURCHASE: CONST COST:		\$690,000 \$12,621,298	COST OF APPROVED PHASES:	1	FEDERA	L STATE	•	LC	\$5,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$690,000 \$12,621,298 \$993,343	COST OF APPROVED PHASES:	1	FEDERA	L STATE	•	LC	\$5,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$690,000 \$12,621,298 \$993,343	COST OF APPROVED PHASES:	1	FEDERA	L STATE	•	LC	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$690,000 \$12,621,298 \$993,343	COST OF APPROVED PHASES:	1	FEDERA	L STATE	•	LC	\$5,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:		\$690,000 \$12,621,298 \$993,343	COST OF APPROVED PHASES:	1	FEDERA	L STATE \$1,000,000	•	LC	\$5,000,000 \$8,614,641
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$690,000 \$12,621,298 \$993,343 \$389,947	COST OF APPROVED PHASES:	3LC	FEDERA \$4,000,000	L STATE \$1,000,000	LOCAL	LC \$8,614,641	\$5,000,000 \$8,614,641
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	r cost:	\$690,000 \$12,621,298 \$993,343 \$389,947	COST OF APPROVED PHASES:	3LC	FEDERA \$4,000,000	L STATE \$1,000,000	LOCAL	LC \$8,614,641	\$5,000,000 \$8,614,641
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performar	r COST: nce Measures	\$690,000 \$12,621,298 \$993,343 \$389,947	COST OF APPROVED PHASES:	3LC	FEDERA \$4,000,000	L STATE \$1,000,000	LOCAL	LC \$8,614,641	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE CO	OST
Pharr LIMITS FROM: LIMITS TO:	Hidalgo At Pharr/ Reyn	0921-02-423 osa Int'l Bridge	Pharr Bridge	C,CE	Pharr	Pharr REVISION DATE: MPO PROJ NUMBER:		\$6,917, /1/2022 C-374	961
PROJECT DESCRIPTION:	Pharr Bridge Co	ommercial Vehicle S	Staging Site		PROJECT HISTORY:	FUNDING CAT(S):		der 11 B, 3LC	
REMARKS P7:					¦ 1				
то	TAL PROJECT CO	ST INFORMATI	ON	· · · · · · · · · · · · · · · · · · ·	AUTHORIZE	D FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$450,000	COST OF	i	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		APPROVED	Rider 11 B	\$3,200,000	\$800,000			\$4,000,000
CONST COST:		\$6,413,217	PHASES:	3LC				\$2,917,961	\$2,917,961
CONST ENG:		\$504,744	\$6,917,961	-					
CONTING:				i					
IND COSTS:				-					
POT CHG ORD:				i					
BND FINANCING:	:								
TOTAL PROJEC	T COST:	\$7,367,961		TOTALS	\$3,200,00	0 \$800,000	\$0	\$2,917,961	\$6,917,961
<b>D</b>	nce Measures								
Performa	lice Wieasures								
Performan PM 1: Safety									
PM 1: Safety									
PM 1: Safety PM 2: Pavemer	nt Conditions								
PM 1: Safety	nt Conditions								
PM 1: Safety PM 2: Pavemer PM 3: System F	nt Conditions Performance	0921-02-433	Phan Bhoge Ag	. C.CE	Pharr	Pharr		\$19,181	.986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr	nt Conditions	0921-02-433	Phan bridge AG	C,CE	Pharr	Pharr REVISION DATE:	7/	\$19,181	,986
PM 1: Safety PM 2: Pavemer PM 3: System F	nt Conditions Performance			C,CE	Pharr	Pharr REVISION DATE: MPO PROJ NUMBER:		\$19,181 (1/2022 C-376	,986
PM 1: Safety PM 2: Pavemei PM 3: System F Pharr LIMITS FROM: LIMITS TO:	nt Conditions Performance Hidalgo			C,CE	Pharr	REVISION DATE: MPO PROJ NUMBER:	НС	/1/2022 C-376	,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	nt Conditions Performance Hidalgo At Pharr/ Reyn			C,CE	Pharr	<b>REVISION DATE:</b>	НС	/1/2022	,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	nt Conditions Performance Hidalgo At Pharr/ Reyn	osa Int'l Bridge		C,CE		REVISION DATE: MPO PROJ NUMBER:	НС	/1/2022 C-376	,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	nt Conditions Performance Hidalgo At Pharr/ Reyn	osa Int'l Bridge		C,CE		REVISION DATE: MPO PROJ NUMBER:	НС	/1/2022 C-376	,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance Hidalgo At Pharr/ Reyn	osa Int'l Bridge b & Training Center	1ah	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC Ri	/1/2022 C-376 der 11 B, Cat 3	,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center	Iah 	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(	HC Ri	/1/2022 C-376 der 11 B, Cat 3	,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI	ON COST OF APPROVED	C,CE Rider 11 B	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO L STATE	HC Rin GORY/SHA	(1/2022 C-376 der 11 B, Cat 3	
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO L STATE	HC Rin GORY/SHA	(1/2022 C-376 der 11 B, Cat 3	TOTAL
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO RELIM ENG: ROW PURCHASE:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391	ON COST OF APPROVED	Rider 11 B	AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO L STATE	HC Rin GORY/SHA	/1/2022 C-376 der 11 B, Cat 3 RE LC	<b>TOTAL</b> \$8,000,000
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO L STATE	HC Rin GORY/SHA	/1/2022 C-376 der 11 B, Cat 3 RE LC	<b>TOTAL</b> \$8,000,000
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391 \$1,127,595	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO L STATE	HC Rin GORY/SHA	/1/2022 C-376 der 11 B, Cat 3 RE LC	<b>TOTAL</b> \$8,000,000
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391 \$1,127,595	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO L STATE	HC Rin GORY/SHA	/1/2022 C-376 der 11 B, Cat 3 RE LC	<b>TOTAL</b> \$8,000,000
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391 \$1,127,595 \$498,167	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO L STATE	HC Rin GORY/SHA	/1/2022 C-376 der 11 B, Cat 3 RE LC	<b>TOTAL</b> \$8,000,000
PM 1: Safety PM 2: Pavemei PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391 \$1,127,595	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE( L STATE \$1,600,000	HC Rin GORY/SHA	/1/2022 C-376 der 11 B, Cat 3 RE LC	<b>TOTAL</b> \$8,000,000
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391 \$1,127,595 \$498,167	ON COST OF APPROVED PHASES:	Rider 11 B 3LC	AUTHORIZE FEDERA \$6,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE( L STATE \$1,600,000	GORY/SHA LOCAL	/1/2022 C-376 der 11 B, Cat 3 RE LC \$11,181,986	<b>TOTAL</b> \$8,000,000 \$11,181,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECC Performai PM 1: Safety	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal TAL PROJECT CO TAL PROJECT CO TO TO TO TO TO TO TO TO TO TO TO TO TO T	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391 \$1,127,595 \$498,167	ON COST OF APPROVED PHASES:	Rider 11 B 3LC	AUTHORIZE FEDERA \$6,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE( L STATE \$1,600,000	GORY/SHA LOCAL	/1/2022 C-376 der 11 B, Cat 3 RE LC \$11,181,986	<b>TOTAL</b> \$8,000,000 \$11,181,986
PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECC Performat	nt Conditions Performance Hidalgo At Pharr/ Reyn Agricultural Lal TAL PROJECT CO TAL PROJECT CO TO TO TO TO TO TO TO TO TO TO TO TO TO T	osa Int'l Bridge b & Training Center ST INFORMATI \$843,545 \$0 \$18,054,391 \$1,127,595 \$498,167	ON COST OF APPROVED PHASES:	Rider 11 B 3LC	AUTHORIZE FEDERA \$6,400,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE( L STATE \$1,600,000	GORY/SHA LOCAL	/1/2022 C-376 der 11 B, Cat 3 RE LC \$11,181,986	<b>TOTAL</b> \$8,000,000 \$11,181,986

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE C	OST
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware R4)	С	Mcallen	TxDOT	7/4/2022	\$22,120	,136
LIMITS FROM: LIMITS TO:	FM 1925 (Mo SH 107	nte Cristo)				REVISION DATE: MPO PROJ NUMBER:	7/1/2022 HC-20		
	21111								
PROJECT DESCRIPTION:		to 6 Lanes With Me			PROJECT HISTORY:	FUNDING CAT(S):	1, 2		
REMARKS P7:					····]				
	. PROJECT CO		ON	<b>T</b> - — — -		FUNDING BY CATEO	GORY/SHARE		
PRELIM ENG:		\$1,066,725	COST OF	1	FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$6,608,600	APPROVED	CAT 1	\$1,475,334	\$368,834			\$1,844,168
CONST COST:		\$22,120,136	PHASES:	CAT 2	\$16,220,775	\$4,055,194			\$20,275,968
CONST ENG:		\$1,293,132	\$22,120,136						
CONTING:		\$1,288,293		1					
IND COSTS:		\$631,327							
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT CO	OST:	\$33,008,213		TOTALS	\$17,696,109	\$4,424,028	\$0	\$0	\$22,120,136
Performance	Measures								
PM 1: Safety		↓							
PM 2: Pavement C									
PM 3: System Per	ormance								

Pharr	Hidalgo	1803-01-092	FM 1925	С	McAllen	TxDOT		\$10,476	,000
LIMITS FROM:	10th Street					<b>REVISION DATE:</b>	7/1/2022		
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	HC-290		
PROJECT DESCRIPTION:		to 6 lane with raise			PROJECT HISTORY:	FUNDING CAT(S):	1, 2		
REMARKS P7:									
TOTA	L PROJECT CO	ST INFORMATI	ŌŇ	1	AUTHORIZE	D FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$505,196	COST OF	i	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,190,706	APPROVED	CAT 1	\$339,12	0 \$84,780			\$423,900
CONST COST:		\$10,476,000	PHASES:	CAT 2	\$8,041,68	0 \$2,010,420			\$10,052,100
CONST ENG:		\$612,422	\$10,476,000	1					
CONTING:		\$610,130							
IND COSTS:		\$294,994		1					
POT CHG ORD:									
BND FINANCING:				-					
TOTAL PROJECT CO	OST:	\$16,689,448		TOTALS	\$8,380,80	00 \$2,095,200	\$0	\$0	\$10,476,000
Performance	Measures								
PM 1: Safety									
PM 2: Pavement C	Conditions								
PM 3: System Per	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	т
District		633	11001	FIASE	CIT			102 00	
PHARR LIMITS FROM:	HIDALGO FM 907 (ALAM	1803-02-035 O RD)	FM 1925	С	COUNTY	TXDOT REVISION DATE:	7/1/2022	\$9,319,	535
LIMITS TO:	SHARP RD	,				MPO PROJ NUMBER:	HC-12aa		
PROJECT DESCRIPTION:	WIDEN FROM 2	2 TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):	22		
REMARKS P7:					 				
	AL PROJECT CO					D FUNDING BY CATE	•		
PRELIM ENG:		\$350,104			FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,154,700	APPROVED PHASES:	CAT 2	\$7,455,628	8 \$1,863,907			\$9,319,535
CONST COST:		\$9,319,535		-					
CONST ENG:		\$424,412 \$422,824	\$9,319,535	1					
CONTING:									
IND COSTS:		\$207,205		1					
POT CHG ORD:				1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$11,878,780		TOTALS	\$7,455,62	\$1,863,907	\$0	\$0	\$9,319,535
	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR		\$41,357,	500
LIMITS FROM:				-, -		<b>REVISION DATE:</b>	7/1/2022		
LIMITS TO:	At Pharr/Reyno	osa International Br	idge			MPO PROJ NUMBER:	HC-12bb		
PROJECT						FUNDING CAT(S):	7, 3LC		
DESCRIPTION:	Construct Twin	Span Bridge			PROJECT HISTORY:				
REMARKS									
P7:									
	AL PROJECT CO		ō. — —			D FUNDING BY CATE	GORY/SHARE		
тот	AL PROJECT CO	<b>ST INFORMATI</b> \$3,037,402	COST OF		AUTHORIZE		GORY/SHARE	LC	TOTAL
тот	AL PROJECT CO	· · ·	COST OF APPROVED	CAT 7		AL STATE		LC	<b>TOTAL</b> \$2,000,000
TOT PRELIM ENG:	AL PROJECT CO	· · ·	COST OF	ICAT 7 3LC	FEDERA	AL STATE	LOCAL		
TOT PRELIM ENG: ROW PURCHASE:	AL PROJECT CO	\$3,037,402	COST OF APPROVED PHASES:	1	FEDERA	AL STATE	<b>LOCAL</b> \$400,000		\$2,000,000
TOT PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CO	\$3,037,402 \$38,340,000	COST OF APPROVED PHASES:	1	FEDERA	AL STATE	<b>LOCAL</b> \$400,000		\$2,000,000
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT CO	\$3,037,402 \$38,340,000	COST OF APPROVED PHASES:	1	FEDERA	AL STATE	<b>LOCAL</b> \$400,000		\$2,000,000
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CO	\$3,037,402 \$38,340,000	COST OF APPROVED PHASES:	1	FEDERA	AL STATE	<b>LOCAL</b> \$400,000		\$2,000,000
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT CO	\$3,037,402 \$38,340,000	COST OF APPROVED PHASES:	1	FEDERA	AL STATE	<b>LOCAL</b> \$400,000		\$2,000,000
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:		\$3,037,402 \$38,340,000 \$3,017,500	COST OF APPROVED PHASES:	1	FEDERA	AL STATE	LOCAL \$400,000 \$39,35		\$2,000,000
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$3,037,402 \$38,340,000 \$3,017,500 \$0	COST OF APPROVED PHASES:	3LC	FEDERA \$1,600,000	AL STATE	LOCAL \$400,000 \$39,35	57,500	\$2,000,000 \$39,357,500
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST:	\$3,037,402 \$38,340,000 \$3,017,500 \$0	COST OF APPROVED PHASES:	3LC	FEDERA \$1,600,000	AL STATE	LOCAL \$400,000 \$39,35	57,500	\$2,000,000 \$39,357,500
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	COST: ce Measures	\$3,037,402 \$38,340,000 \$3,017,500 \$0	COST OF APPROVED PHASES:	3LC	FEDERA \$1,600,000	AL STATE	LOCAL \$400,000 \$39,35	57,500	\$2,000,000 \$39,357,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE C	OST
PHARR LIMITS FROM: LIMITS TO:	HIDALGO On I Rd., from . Dicker Rd.	0921-02-363 4 Mi. South of Ranc	CS ho Blanco Rd.	C, CE	PHARR	PHARR REVISION DATE: MPO PROJ NUMBER:		\$7,497, /1/2022 IC-12ac	000
PROJECT DESCRIPTION:	Reconstruct 2 l	ane roadway with s	houlders		PROJECT HISTORY:	FUNDING CAT(S):	7,	,3LC, CRRSAA	
REMARKS P7:	*CRRSAA - Core	onavirus Response a	and Relief Suppl	emental App. Act	1				
TO	AL PROJECT CO	ST INFORMATIO	ON	· ː	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	ARE	
PRELIM ENG:		\$308,700	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7	\$3,109,134		\$777,284		\$3,886,418
CONST COST:		\$6,804,000	PHASES:	CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST ENG:		\$693,000	\$7,497,000	CAT 3 LC				\$1,197,000	\$1,197,000
CONTING:		\$760,408		i					
IND COSTS:		\$725,312		i					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$9,291,420		TOTALS	\$5,522,716.00	\$0	\$777,284	\$1,197,000	\$7,497,000
Performar	ce Measures								
PM 1: Safety									
PM 1: Safety PM 2: Pavemer	t Conditions								
-									
PM 2: Pavemer PM 3: System P	erformance	0001 00 425	65		DLIADD	DHADD		ÇVER (	000
PM 2: Pavemer PM 3: System P PHARR	erformance HIDALGO	0921-02-435	CS	R	PHARR	PHARR	7	\$455,0	000
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO:	erformance HIDALGO	0921-02-435 from Cage Blvd.	CS	R	PHARR	REVISION DATE: MPO PROJ NUMBER:	Н	/1/2022 IC-378	000
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM:	HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt	ter	R		<b>REVISION DATE:</b>		/1/2022 IC-378	000
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd.	ter	R	PHARR	REVISION DATE: MPO PROJ NUMBER:	Н	/1/2022 IC-378	000
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt	ter	R		REVISION DATE: MPO PROJ NUMBER:	Н	/1/2022 IC-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd.	ter	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	H 7	/1/2022 IC-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd.	ter	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	H 7	/1/2022 IC-378	000 
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000	ter ON COST OF APPROVED	R CAT 7	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	H 7 EGORY/SHA	/1/2022 (C-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ter ON COST OF APPROVED PHASES:	· · · · · · · · · · · · · · · · · · ·	PROJECT HISTORY: AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SHA	/1/2022 (C-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000	ter ON COST OF APPROVED	· · · · · · · · · · · · · · · · · · ·	PROJECT HISTORY: AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SHA	/1/2022 (C-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ter ON COST OF APPROVED PHASES:	· · · · · · · · · · · · · · · · · · ·	PROJECT HISTORY: AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SHA	/1/2022 (C-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ter ON COST OF APPROVED PHASES:	· · · · · · · · · · · · · · · · · · ·	PROJECT HISTORY: AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SHA	/1/2022 (C-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ter ON COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SHA	/1/2022 (C-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ter ON COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT STATE	EGORY/SHA	/1/2022 (C-378	
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400 \$597,125	ter ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE FEDERAL \$364,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT STATE	H 7 EGORY/SHA LOCAL \$91,000	/1/2022 (C-378 	<b>TOTAL</b> \$455,000
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400 \$597,125	ter ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE FEDERAL \$364,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT STATE	H 7 EGORY/SHA LOCAL \$91,000	/1/2022 (C-378 	<b>TOTAL</b> \$455,000
PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Performar	erformance HIDALGO On Las Milpas, I Rd. Widen from 2 t AL PROJECT CO	from Cage Blvd. to 4 lane curb & gutt ST INFORMATIO \$330,482 \$455,000 \$7,862,400 \$597,125	ter ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE FEDERAL \$364,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT STATE	H 7 EGORY/SHA LOCAL \$91,000	/1/2022 (C-378 	<b>TOTAL</b> \$455,000

DISTRICT         COUNTY         CSJ         HWY         PHASE         CTV         PROJECT SPONSOR         VOE COST           PHASE         HIDAEDD         0221-02-424         CS         R         PHARE         REVISION DATE:         7/1/2021           INITY TOO         Cale Bind, MINTY TOO         Cale Bind, Cale Bind, MINTY TOO         Cale Bind, MINTY TOO         REVISION DATE:         7/1/2021         TOO           REVISION DATE:         7/1/2021         MINTY TOO         Cale Bind, MINTY TOO         Cale Bind, MINTY TOO         REVISION DATE:         7/1/2021           REVISION DATE:         7/1/2021         MINTY TOO         Cale Bind, MINTY TOO						FT 2024				
LIMITS FROM:         Or Las Millpas Rd., from Jackson Rd.         REVISION DATE:         71/2022           MMO PROJ NUMBER:         H-337           PROJECT         TRUNNIC CATIS):         7           DESCRIPTION:         Widen from 2 to 4 lane curb & gutter         PROJECT INSTORY:         7           NEMMINS:         TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE         KC         TOTAL           PRELIME MS:         \$725,423         COST OF ROW FUNCIASE:         \$725,423         COST OF REDERAL         STATE         LC         TOTAL           NOC CONTROST:         \$533,600         \$158,400         \$572,000         \$772,000 </th <th>DISTRICT</th> <th>COUNTY</th> <th>CSJ</th> <th>нwү</th> <th>PHASE</th> <th>CITY</th> <th>PROJECT SPO</th> <th>NSOR</th> <th>YOE COS</th> <th>т</th>	DISTRICT	COUNTY	CSJ	нwү	PHASE	CITY	PROJECT SPO	NSOR	YOE COS	т
Descurption:         Widen from 2 to 4 lane curb & gutter         PROJECT HISTORY:           REMARKS         P1         AUTHORIZED FUNDING BY CATEGORY/SHARE         TOTAL PROJECT COST INFORMATION         LC         TOTAL           PELIM ENG:         \$725,625         COST OF APPROVED         CAT 7         \$633,600         \$158,400         \$792,000           CONT COST:         \$5,300,000         PMASS:         5792,000         \$792,000         \$792,000           CONTRO:         \$579,200         S792,000         \$792,000         \$792,000         \$792,000           PM DESCRIPTION:         \$593,600         \$0         \$158,400         \$792,000           PM 1: Safety         PM         PMARK         PM 2: Pavement Conditions         PM         \$6633,600         \$0         \$158,400         \$792,000           PHAR         MIDALGO         0921,02,436         CS         PE         PHARR         PHAR         \$335,286           IMITS TROM:         On More Rd., from Jacksn Rd.         REVISION DATE:         71/2022         PHARR         PHAR         \$335,286           IMITS TO:         Cage Rd.         More Rd., from Jacksn Rd.         REVISION DATE:         71/2022           PROJECT OST INFORMATION         ON More Rd., from Jacksn Rd.         CATT 3 LC	LIMITS FROM:	On Las Milpas F			R	PHARR	<b>REVISION DATE:</b>		022	)
REMARKS         P7         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM ENG:         \$275,525         COST OF APPROVED         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM ENG:         \$53,00,000         \$158,400         \$120,000           CONT COST:         \$53,00,000         \$158,400         \$120,000           CONTING:         \$50,000,000         \$792,000         \$792,000           INC COSTS:         \$518,400         \$0         \$158,400         \$792,000           Performance Measures         \$972,000         \$792,000         \$792,000         \$792,000           PM 1: Safety		Widen from 2 t	to 4 lane curb & gutt	er			FUNDING CAT(S):	77	· - <b> </b>	
P7:         TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM FINE:         \$275,625         COST OF         APPROVED         CX17         \$583,600         \$158,400         \$792,000           OCONTROST:         \$6,80,0000         \$158,400         \$158,400         \$792,000         \$792,000           CONTROST:         \$6,80,0000         \$158,400         \$158,400         \$792,000           CONTROST:         \$592,000         \$158,400         \$0         \$792,000           CONTROST:         \$592,000         \$792,000         \$792,000         \$792,000           ONTACOST:         \$518,400         \$0         \$792,000           PROFERENCE:         \$572,000         \$0         \$158,400         \$0         \$792,000           PROFERENCE:         \$0         \$158,400         \$0         \$792,000         \$792,000           PROFERENCE:         \$0         \$158,400         \$0         \$792,000         \$792,000           PROFERENCE:         \$0         \$158,400         \$0         \$792,000           PROFERENCE:         \$0         \$158,400         \$20         \$792,000           PROFERENCE:         \$0         \$100,400         \$10         \$10           <						PROJECT HISTORY:				
PRELIM ENG:         \$275,625 ROW PURCHASE:         S72,000 APPROVED CAT 7         FEDERAL STATE         STATE         LOCAL         LC         TOTAL S158,400         S158,400         S159,200           CONST COST:         \$618,750 S00         \$792,000										
ROW PURCHASE:         \$792,000         APPROVED         CAT 7         \$633,600         \$158,400         \$792,000           CONST COST:         \$5,830,000         PMASES:         \$572,000         \$792,000		AL PROJECT CO	ST INFORMATIC	N		AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
CONST COST:         S6,300,00         PHASES:         S732,000           CONST R0::         S 5618,750         \$732,000           CONTING::         500         TOTALS         \$633,600         \$0         \$158,400         \$0         \$792,000           PPTOTAL PROJECT COST:         \$792,000         TOTALS         \$633,600         \$0         \$158,400         \$0         \$792,000           PPTOTAL PROJECT COST:         \$792,000         TOTALS         \$633,600         \$0         \$158,400         \$0         \$792,000           PM 1: Safety	PRELIM ENG:		\$275,625	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
CONST LOGI.         Display Construction         Stats/200           CONTING:         \$158,400         \$0         \$158,400         \$0         \$792,000           Performance Measures         PM         \$633,600         \$0         \$158,400         \$0         \$792,000           Performance Measures         PM         \$633,600         \$0         \$158,400         \$0         \$792,000           Performance Measures         PM         \$633,600         \$0         \$158,400         \$0         \$792,000           PHARR         HIDALGO         0921-02-436         CS         PE         PHARR         PHARR         \$335,286           LIMITS FROM:         On Moore Rd, from Jackson Rd.         REVISION DATE:         7/1/2022         TUTAL PROJECT MSTORY:         31C           PROJECT         Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane         PROJECT HISTORY:         31C         PROJECT HISTORY:           REMARKS         PT         COST OF         RUNDING CAT(5):         31C         S335,286	ROW PURCHASE:		\$792,000		CAT 7	\$633,60	0	\$158,400		\$792,000
CONTING: IND COSTS: BAD FINANCING:         50         5158,400         50         5792,000           Performance Measures         PM 1: Safety         PM PM 1: Safety         PM PM 2: Pavement Conditions         F         PHARR         F         S335,286         S335,286         S335,286         S335,286         S335,286         F         PHARR         PHARR         S335,286	CONST COST:		\$6,300,000	PHASES:	1					
IND COSTS:         S0         S0         S158,400         S0         S198,000         S0         S158,400         S0         S792,000           Performance Measures         PM 3: Safety         Safety         Safety         Safety         Safety	CONST ENG:		\$618,750	\$792,000						
BID FINANCING:         S0         S1288,400         S0         S1388,400         S0         S792,000           Performance Measures         PH         ISafety	CONTING:				I					
TOTAL PROJECT COST:         \$7,986,375           Performance Measures	IND COSTS:				1					
Performance Measures       PM 3: Safety         PM 1: Safety       PM 2: Pavement Conditions         PM 3: System Performance       PHARR         PHARR       HIDALGO       0921-02-436       CS         PHARR       HIDALGO       0921-02-436       CS       PE         PHARR       MPO PROJ NUMBER:       HC-379       FUNDING CAT(S):       31.C         PROJECT       Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane       PROJECT HISTORY:       S1.C         PROJECT NOT       AUTHORIZED FUNDING EY CATEGORY/SHARE       FEDERAL       STATE       LOCAL       LC       TOTAL         PROUCH SSI2, 286       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         CONST COST:       \$58,14,080       PHARS:       S335,286										
PM 1: Safety			\$7,986,375		TOTALS	\$633,6	00 \$0	\$158,400	\$0	\$792,000
PM 2: Pavement Conditions       PM         PM 3: System Performance       PHARR       PHARR       \$335,286         IMMTS FROM:       On Moore Rd., from Jackson Rd.       REVISION DATE:       7/1/2022         LIMITS TO:       Cage Rd.       MPO PROJ NUMBER:       HC:379         PROJECT       Udden fom 2 to 4 lane curb and gutter w/ cont. left turn lane       PROJECT HISTORY:       PROJECT HISTORY:         REMARKS       P7.       TOTAL PROJECT COST INFORMATION       AUTHORIZED FUNDING BY CATEGORY/SHARE       TOTAL         PRELIME ING:       \$335,286       COST OF CONT COST:       \$6,814,080       \$335,286       \$335,286       \$335,286         CONST ENG:       \$486,720       \$335,286       COST OF FOR SIGNES       \$335,286       \$335,286       \$335,286       \$335,286         Performance Measures       \$0       \$0       \$335,286       \$335,286       \$335,286         Performance Measures       \$0       \$0       \$335,286       \$335,286       \$335,286         PM 1: Safety       PM       Provement Conditions       PM       Provement Conditions       \$335,286       \$335,286       \$335,286		ice Measures								
PM 3: System Performance         PHARR         PHARR         PHARR         \$335,286           LIMITS FROM:         On Moore Rd., from Jackson Rd.         REVISION DATE:         7/1/2022           LIMITS TO:         Cage Rd.         MPO PROJ NUMBER:         HC-379           PROJECT         Gage Rd.         PROJECT HISTORY:         3LC           DESCRIPTION:         Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane         PROJECT HISTORY:         REMARKS           P?:         TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE         FORTAL           PRELIME ING:         \$335,286         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           ROW PURCHASE:         \$6605,000         APPROVED         FASES:         \$335,286         \$		+ Conditions								
PHARR       HIDALGO       0921-02-436       CS       PE       PHARR       PHARR       \$335,286         LIMITS FROM:       On Moore Rd., from Jackson Rd.       REVISION DATE:       7/1/2022         LIMITS TO:       Cage Rd.       MPO PROJ NUMBER:       HC-379         PROJECT       Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane       FNDING CAT(5):       3LC         DESCRIPTION:       Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane       FROJECT FUNDING CAT(5):       3LC         PROJECT       DESCRIPTION:       OTAL PROJECT COST INFORMATION       AUTHORIZED FUNDING BY CATEGORY/SHARE         PRELIM ENG:       \$335,286       COST OF GONT SOURCEST:       \$66,814,080       PHASES:         CONST COST:       \$66,814,080       PHASES:       \$335,286       \$335,286         CONTING:       ND COSTS:       \$335,286       \$335,286       \$335,286         ND COSTS:       S0       \$0       \$335,286       \$335,286         Performance Measures       PM       Y       Y       Y         PM 1: Safety       PM       PM       Y       Y         PM 2: Pavement Conditions       Image: Control Continger       Image: Control Continger       Y										
LIMITS FROM:     On Moore Rd., from Jackson Rd.     REVISION DATE:     7/1/2022       LIMITS TO:     Cage Rd.     MPO PROJ NUMBER:     HC-379       PROJECT     Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane     FROJECT HISTORY:     3LC       DESCRIPTION:     TOTAL PROJECT COST INFORMATION     AUTHORIZED FUNDING BY CATEGORY/SHARE     LOCAL     LC     TOTAL       PRELIM ENG:     \$335,286     COST OF     APPROVED     CAT 3 LC     \$335,286     \$335,286       CONST COST:     \$6,814,080     PHASES:     \$335,286     \$335,286     \$335,286       CONST COST:     \$6,814,080     PHASES:     \$335,286     \$335,286       CONST ROS:     \$486,720     \$335,286     \$335,286     \$335,286       CONTING:     IND COSTS:     S0     \$0     \$335,286     \$335,286       Performance Measures     Formance Measures     Formance Measures     FM 1: Safety     FM 1: Safety     FM 1: Safety       PM 1: Safety     Important conditions     Important conditions     Important conditions     Safe 335,286	This system i	criormanee								
LIMITS FROM:     On Moore Rd., from Jackson Rd.     REVISION DATE:     7/1/2022       LIMITS TO:     Cage Rd.     MPO PROJ NUMBER:     HC-379       PROJECT     Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane     FROJECT HISTORY:     3LC       DESCRIPTION:     TOTAL PROJECT COST INFORMATION     AUTHORIZED FUNDING BY CATEGORY/SHARE     LOCAL     LC     TOTAL       PRELIM ENG:     \$335,286     COST OF     APPROVED     CAT 3 LC     \$335,286     \$335,286       CONST COST:     \$6,814,080     PHASES:     \$335,286     \$335,286     \$335,286       CONST COST:     \$6,814,080     PHASES:     \$335,286     \$335,286       CONST ROS:     \$486,720     \$335,286     \$335,286     \$335,286       CONTING:     IND COSTS:     S0     \$0     \$335,286     \$335,286       Performance Measures     Formance Measures     Formance Measures     FM 1: Safety     FM 1: Safety     FM 1: Safety       PM 1: Safety     Important conditions     Important conditions     Important conditions     Safe 335,286	2114.2.2		0001 00 100		25				6225 20V	-
LIMITS TO:       Cage Rd.       MC-379         PROJECT       Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane       FUNDING CAT(S):       3LC         DESCRIPTION:       TOTAL PROJECT COST INFORMATION       PROJECT HISTORY:       REMARKS         P7:       TOTAL PROJECT COST INFORMATION       AUTHORIZED FUNDING BY CATEGORY/SHARE       COST OF         PRELIM ENG:       \$335,286       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         ROW PURCHASE:       \$605,000       APPROVED       CAT 3 LC       \$335,286 <t< td=""><td>PHARK</td><td>HIDALGO</td><td>0921-02-436</td><td>CS</td><td>PE</td><td>PHAKK</td><td>PHARK</td><td></td><td>\$335,280</td><td>0</td></t<>	PHARK	HIDALGO	0921-02-436	CS	PE	PHAKK	PHARK		\$335,280	0
PROJECT DESCRIPTION:     Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane     FUNDING CAT(5):     3LC       PROJECT HISTORY:     REMARKS     PROJECT HISTORY:     REMARKS       P7:     TOTAL PROJECT COST INFORMATION     AUTHORIZED FUNDING BY CATEGORY/SHARE     Loc TOTAL       PRELIM ENG:     \$335,286     COST OF     FEDERAL     STATE     Loc L     TOTAL       ROW PURCHASE:     \$605,000     APPROVED     CAT 3 LC     \$335,286     <	LIMITS FROM:	On Moore Rd.,	from Jackson Rd.				REVISION DATE:	7/1/20	022	
DESCRIPTION:     Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane     PROJECT HISTORY:       REMARKS     P7:     AUTHORIZED FUNDING BY CATEGORY/SHARE       PRELIM ENG:     \$335,286     COST OF       ROW PURCHASE:     \$605,000     APPROVED       CONST COST:     \$6,814,080       PHASES:     COST OF       CONST ENG:     \$486,720       \$335,286     \$335,286       CONTING:     IND COSTS:       BND FINANCING:     \$0       You Handle Measures       Performance Measures       PM 1: Safety       PM 2: Pavement Conditions	LIMITS TO:	Cage Rd.					MPO PROJ NUMBER:	HC-379	Ð	
DESCRIPTION:     PROJECT HISTORY:       REMARKS     P7:       TOTAL PROJECT COST INFORMATION     AUTHORIZED FUNDING BY CATEGORY/SHARE       PRELIM ENG:     \$335,286       COST OF     \$335,286       ROW PURCHASE:     \$605,000       APPROVED     CAT 3 LC       CONST COST:     \$6,814,080       PHASES:     \$335,286       CONST ENG:     \$486,720       \$335,286     \$335,286       CONTING:     IND COSTS:       BND FINANCING:     \$0       YOTAL PROJECT COST:     \$8,241,086       Performance Measures     PM 1: Safety       PM 1: Safety     Image: PM 1: Safety	PROJECT	Widon for 2 to	a 4 Jana curb and gut	torw/cont.lot	ft turn lana		FUNDING CAT(S):	3LC		
REMARKS         AUTHORIZED FUNDING BY CATEGORY/SHARE         AUTHORIZED FUNDING BY CATEGORY/SHARE         PRELIM ENG:       \$335,286       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         ROW PURCHASE:       \$605,000       APPROVED       FEDERAL       STATE       LOCAL       LC       TOTAL         CONST COST:       \$6,814,080       PHASES:       CAT 3 LC       \$335,286       \$3		widen fom 2 to	5 4 iane curb and gui	ter w/ cont. iei	it turn lane	PROJECT HISTORY:				
AUTHORIZED FUNDING BY CATEGORY/SHARE         PRELIM ENG:       \$335,286       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         ROW PURCHASE:       \$605,000       APPROVED       ICAT 3 LC       \$335,286       \$						1				
PRELIM ENG:\$335,286 \$605,000COST OF APPROVEDFEDERALSTATELOCALLCTOTALROW PURCHASE:\$605,000APPROVED PHASES:CAT 3 LC\$335,286\$335,286\$335,286CONST ENG:\$486,720\$335,286\$335,286\$335,286\$335,286\$335,286CONTING:\$0\$335,286\$335,286\$335,286\$335,286ND COSTS:\$0\$0\$335,286\$335,286\$335,286POTAL PROJECT COST:\$8,241,086\$0\$0\$0\$335,286Performance MeasuresPPPP\$0\$0\$335,286PM 1: Safety	P7:					 !				
ROW PURCHASE:         \$605,000         APPROVED         CAT 3 LC         \$335,286		AL PROJECT CO		N	I I			-		
CONST COST:       \$6,814,080       PHASES:         CONST ENG:       \$486,720       \$335,286         CONTING:       \$0       \$0         IND COSTS:       \$0       \$0       \$335,286         BND FINANCING:       \$0       \$0       \$335,286         TOTAL PROJECT COST:       \$8,241,086       TOTALS       \$0       \$0       \$335,286       \$335,286         Performance Measures       PM 1: Safety       P					 	FEDER	AL STATE			
CONST ENG: \$486,720 \$335,286 CONTING: \$335,286 IND COSTS: BND FINANCING: \$0 TOTAL PROJECT COST: \$8,241,086 TOTALS \$0 \$0 \$335,286 \$335,286 Performance Measures PM 1: Safety PM 2: Pavement Conditions					CAT 3 LC				\$335,286	\$335,286
CONTING:     IND COSTS:       BND FINANCING:     \$0       TOTAL PROJECT COST:     \$8,241,086       Performance Measures     ITOTALS       PM 1: Safety     Image: Condition s and the second			8		1					
IND COSTS: BND FINANCING: \$0 TOTAL PROJECT COST: \$8,241,086 Performance Measures PM 1: Safety PM 2: Pavement Conditions			\$460,720	333 <b>3,2</b> 80						
BND FINANCING:     \$0       TOTAL PROJECT COST:     \$8,241,086       Performance Measures     \$0     \$0     \$335,286       PM 1: Safety					i					
TOTAL PROJECT COST:     \$8,241,086       Performance Measures     \$0     \$0     \$0     \$335,286     \$335,286       PM 1: Safety			\$0		Ì					
Performance Measures     Image: Comparison of the second sec		COST:			TOTALS		\$0 \$0	\$0	\$335.286	\$335.286
PM 1: Safety PM 2: Pavement Conditions								T -	,	
	-	t Conditions	1 1							

	COUNTY HIDALGO SH 107 FM 676 (Mile 5	<b>CSJ</b> 0864-01-068	<b>HWY</b> FM 494	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE CO	ST
PHARR LIMITS FROM: LIMITS TO:	SH 107 FM 676 (Mile 5	0864-01-068	FM 494						
	FM 676 (Mile 5			C	McAllen	TXDOT		\$18,756,	091
LIMITS TO:						REVISION DATE:	7/1/2022	2	
		5)				MPO PROJ NUMBER:	HC-292a		
PROJECT DESCRIPTION:	Widen from 2 t				PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:									
τοτΑ	AL PROJECT CO	ST INFORMATIO	ON		AUTHORIZE	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$683,175	COST OF	 	FEDER	AL STATE	LOCAL	LC	ΤΟΤΑ
ROW PURCHASE:			APPROVED PHASES:	CAT 2	\$15,004,87	3 \$3,751,218			\$18,756,091
CONST COST:		\$18,756,091		1					
CONST ENG:		\$691,540	\$18,756,091						
CONTING:		\$277,453		i i					
IND COSTS:				1					
POT. CHG ORDER:		\$386,984		i					
TOTAL PROJECT (	COST:	\$20,795,243		TOTALS	\$15,004,8	73 \$3,751,218	\$0	\$0	\$18,756,09
Performanc	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR		\$330,4	82
LIMITS FROM:	On Moore Rd.,	from Cage Rd.				<b>REVISION DATE:</b>	7/1/2022	2	
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-380		
PROJECT DESCRIPTION:	Widen from 2 t	to 4 lanes, curb & gu	utter w/ center l	eft turn lane	PROJECT HISTORY:	FUNDING CAT(S):	3LC		
REMARKS									
P7:				<u></u>					
PRELIM ENG:		\$330,482			AUTHORIZE	ED FUNDING BY CATE		LC	τοτα
ROW PURCHASE:		\$605,000	COST OF APPROVED	CAT 3 LC				330,482	\$330,482
CONST COST:		\$8,777,781	PHASES:	1			γ.	,	÷200, 102
CONST ENG:		\$597,125	\$330,482						
CONTING:				i					

**\$0** 

\$330,482

\$330,482

TOTAL PROJECT COST:\$10,310,388TOTALS\$0\$0Performance MeasuresPM 1: SafetyPM 2: Pavement ConditionsPM 3: System Performance

\$0

IND COSTS: BND FINANCING:

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	OR	YOE CO	DST
PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA		\$43,470	,066
LIMITS FROM:	@ DONNA INT	'L BRIDGE				REVISION DATE:	7/1/20	)22	
LIMITS TO:						MPO PROJ NUMBER:	HC-361	1	
PROJECT		N OF ROADWAY &				FUNDING CAT(S):	3LC, 11	1 B	
DESCRIPTION:	NORTHBOUND TRUCKS	DLOADED / EMPTY /	AND SOUTHBOU	ND LOADED	PROJECT HISTORY:				
REMARKS					 				
P7:				<b>τ</b> -					
	TAL PROJECT CO	\$2,017,023		1	AU I HORIZE FEDERA	D FUNDING BY CATEG		LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$2,017,023 \$0	COST OF APPROVED	CAT 3 - LOCAL	FLULKA	IL STATL		4,570,066	\$34,570,066
CONST COST:		\$43,470,066	PHASES:	Rider 11 B	\$7,120,00	0 \$1,780,000		4,570,000	\$8,900,000
CONST ENG:		\$1,811,204	\$43,470,066	i					.,,,
CONTING:		\$913,676		1					
IND COSTS:		\$1,193,748		1					
BND FINANCING		:		•					
PT CHG ORD				1					
TOTAL PROJEC	т соят:	\$49,405,717		TOTALS	\$7,120,00	0 \$1,780,000	\$0 \$3	34,570,066	\$43,470,066
Performa	nce Measures								
PM 1: Safety									
PM 1: Safety PM 2: Paveme	nt Conditions								
PM 2: Paveme									
•									
PM 2: Paveme		0921-02-362		C,E,R	McAllen	PCT 4		\$3,321,	300
PM 2: Pavemer PM 3: System I	Performance	0921-02-362 , from FM 2220 (Wa	are Rd)	C,E,R	McAllen	PCT 4 REVISION DATE:	7/1/20		300
PM 2: Pavemen PM 3: System I PHARR	Performance		ire Rd)	C,E,R	McAllen		7/1/20 HC-RU	)22	300
PM 2: Pavemer PM 3: System I PHARR LIMITS FROM:	Performance HIDALGO On Russell Rd., Rooth Rd.	, from FM 2220 (Wa				REVISION DATE:		)22	300
PM 2: Paveme PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment -	, from FM 2220 (Wa	4 lane urban roa	dway	McAllen IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC-RU	)22	300
PM 2: Pavemei PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment -	, from FM 2220 (Wa Wdening from 2 to ional Classification	4 lane urban roa	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:  FUNDING CAT(S):	HC-RU 3LC	)22	300
PM 2: Pavemei PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi	, from FM 2220 (Wa Wdening from 2 to ional Classification	4 lane urban roa	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC	)22	300 
PM 2: Pavemei PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification ST INFORMATI	4 lane urban roa ON COST OF APPROVED	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL	)22 1	
PM 2: Pavemen PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification ST INFORMATI \$58,800	4 lane urban roa	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL	1 1 	TOTAL
PM 2: Pavemen PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification <b>ST INFORMATI</b> \$58,800 \$350,000 \$2,700,000 \$212,500	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL	1 1 	TOTAL
PM 2: Pavemei PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification ST INFORMATI \$58,800 \$350,000 \$2,700,000	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL	1 1 	TOTAL
PM 2: Pavemei PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification <b>ST INFORMATI</b> \$58,800 \$350,000 \$2,700,000 \$212,500	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL	1 1 	TOTAL
PM 2: Pavemen PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification ST INFORMATI \$58,800 \$350,000 \$2,700,000 \$212,500 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL	1 1 	TOTAL
PM 2: Pavemei PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification <b>ST INFORMATI</b> \$58,800 \$350,000 \$2,700,000 \$212,500 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL	1 1 	TOTAL
PM 2: Pavemen PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING:	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification <b>ST INFORMATI</b> \$58,800 \$350,000 \$2,700,000 \$212,500 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEO	HC-RU 3LC GORY/SHARE LOCAL \$	122 1 	TOTAL
PM 2: Pavemei PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECC	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification <b>ST INFORMATI</b> \$58,800 \$350,000 \$2,700,000 \$212,500 \$0 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway CAT 3 - LOCAL	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEC L STATE	HC-RU 3LC GORY/SHARE LOCAL \$:	122 1 	<b>TOTAL</b> \$3,321,300
PM 2: Pavemei PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECC	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification <b>ST INFORMATI</b> \$58,800 \$350,000 \$2,700,000 \$212,500 \$0 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway CAT 3 - LOCAL	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEC L STATE	HC-RU 3LC GORY/SHARE LOCAL \$:	122 1 	<b>TOTAL</b> \$3,321,300
PM 2: Pavemen PM 3: System I PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJEC Performation	Performance HIDALGO On Russell Rd., Rooth Rd. Realignment - Pending Functi TAL PROJECT CO	, from FM 2220 (Wa Wdening from 2 to ional Classification <b>ST INFORMATI</b> \$58,800 \$350,000 \$2,700,000 \$212,500 \$0 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,321,300	dway CAT 3 - LOCAL	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEC L STATE	HC-RU 3LC GORY/SHARE LOCAL \$:	122 1 	<b>TOTAL</b> \$3,321,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	DST
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$15,721	,328
LIMITS FROM:	Veterans Blvd,					REVISION DATE:		/2022	
LIMITS TO:	SH 364 (La Hor	na Rd)				MPO PROJ NUMBER:			
PROJECT DESCRIPTION:	Construct 4 lar	e divided urban sec	ction		PROJECT HISTORY:	FUNDING CAT(S):	1, 2	<u> </u>	
REMARKS P7:									
	TAL PROJECT CO	ST INFORMATI	ON	·	AUTHORIZED	FUNDING BY CA	TEGORY/SHAR	RE	
PRELIM ENG:		\$758,148	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,699,360		CAT 1	\$526,536	\$131,634			\$658,170
CONST COST:		\$15,721,329	PHASES:	CAT 2	\$12,050,526	\$3,012,632			\$15,063,158
CONST ENG:		\$919,061	\$15,721,328	İ					
CONTING:		\$915,622		1					
IND COSTS:		\$448,700							
POT CHG ORD:				1					
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$21,462,220		TOTALS	\$12,577,062	\$3,144,266	\$0	\$0	\$15,721,328
Performar	nce Measures								
Performar PM 1: Safety	nce Measures								
	nt Conditions								
PM 1: Safety PM 2: Pavemer	nt Conditions	0921-02-328	CS	C,CE	VARIOUS	HC 3		\$9,095,	802
PM 1: Safety PM 2: Pavemer PM 3: System P	nt Conditions Performance		CS	C,CE	VARIOUS	HC 3 REVISION DATE:	7/1,	\$9,095,	802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR	nt Conditions Performance HIDALGO		CS	C,CE	VARIOUS				802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83			C,CE	VARIOUS	REVISION DATE:		/2022	802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83	9 @MILE 2 N.		C,CE		REVISION DATE: MPO PROJ NUMBER:	: HC-	/2022	802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83	9 @MILE 2 N. 2 TO 4 LANES DIVID	ED URBAN	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	: нс- 7	/2022 -257	802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID ST INFORMATI \$743,333	ON COST OF	 !	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SHAR	/2022 -257	TOTAL
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID ST INFORMATI \$743,333 \$2,011,852	ON COST OF APPROVED		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	HC- 7 TEGORY/SHAF	/2022 -257 	<b>TOTAL</b> \$8,487,802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID ST INFORMATI \$743,333 \$2,011,852 \$8,208,000	ON COST OF APPROVED PHASES:	 !	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SHAR	/2022 -257 	TOTAL
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID ST INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802	ON COST OF APPROVED PHASES: \$9,095,802	 !	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SHAR	/2022 -257 	<b>TOTAL</b> \$8,487,802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID ST INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802 \$376,725	ON COST OF APPROVED PHASES: \$9,095,802	 !	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SHAR	/2022 -257 	<b>TOTAL</b> \$8,487,802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID ST INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802	ON COST OF APPROVED PHASES: \$9,095,802	 !	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SHAR	/2022 -257 	<b>TOTAL</b> \$8,487,802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID ST INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802 \$376,725	ON COST OF APPROVED PHASES: \$9,095,802	 !	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SHAR	/2022 -257 	<b>TOTAL</b> \$8,487,802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID ST INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802 \$376,725	ON COST OF APPROVED PHASES: \$9,095,802	 !	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SHAR	/2022 -257 	<b>TOTAL</b> \$8,487,802
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID 5T INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802 \$376,725 \$359,337	ON COST OF APPROVED PHASES: \$9,095,802	CAT 7	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	: HC- 7 TEGORY/SHAR LOCAL \$1,697,560	/2022 -257 RE LC \$608,000	<b>TOTAL</b> \$8,487,802 \$608,000
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID 5T INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802 \$376,725 \$359,337	ON COST OF APPROVED PHASES: \$9,095,802	CAT 7	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	: HC- 7 TEGORY/SHAR LOCAL \$1,697,560	/2022 -257 RE LC \$608,000	<b>TOTAL</b> \$8,487,802 \$608,000
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performar	ht Conditions Performance HIDALGO ON TAYLOR RE BUSINESS 83 WIDEN FROM FAL PROJECT CO	2 TO 4 LANES DIVID 2 TO 4 LANES DIVID 5T INFORMATI \$743,333 \$2,011,852 \$8,208,000 \$887,802 \$376,725 \$359,337	ON COST OF APPROVED PHASES: \$9,095,802	CAT 7	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CA STATE	: HC- 7 TEGORY/SHAR LOCAL \$1,697,560	/2022 -257 RE LC \$608,000	<b>TOTAL</b> \$8,487,802 \$608,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	эsт
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	HC 3		\$5,353,9	930
LIMITS FROM:	ON TAYLOR RD,	FROM BUSINESS 8	3			REVISION DATE:	7/1	/2022	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-	256	
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANES w/ LE	FT TURN LANE		PROJECT HISTORY:	FUNDING CAT(S):	7, 3	LC, CRRSAA	
REMARKS P7:									
	TAL PROJECT COS					FUNDING BY CATE	GORY/SHAF		
PRELIM ENG:		\$1,989,553		1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	COST OF APPROVED	CAT 7	\$395,504		\$98,876		\$494,380
CONST COST:		\$4,853,930	PHASES:	CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:		\$500,000	\$5,353,930	CAT 3 LC				\$359,550	\$359,550
CONTING:				1					
IND COSTS:									
POT CHG ORD:		÷							
BND FINANCING:									
TOTAL PROJEC		\$8,535,971		TOTALS	\$4,895,504	\$0	\$98,876	\$359,550	\$5,353,930
-	nce Measures			1	+ ,,.		+,	+,	+-,,
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								
Pharr	Hidalgo	0342-01-093	SH 107	С	Edinburg	TxDOT		\$21,287,	135
LIMITS FROM:	Bus 281-W				Ũ	REVISION DATE:	7/1	/2022	
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:		337	
PROJECT							1, 2		
DESCRIPTION:	Operational Imp	provements and Re	habilitation		PROJECT HISTORY:				
REMARKS									
P7:									
-	TAL PROJECT COS	\$1,008,011	ON	1	AUTHORIZEL FEDERAL	FUNDING BY CATE		LC	τοται
PRELIM ENG: ROW PURCHASE:		\$1,008,011 \$3,676,572	COST OF	CAT 2	\$15,200,000		LOCAL	i.c	<b>TOTAL</b> \$19,000,000
		\$21,287,135	APPROVED PHASES:	CAT 2					\$19,000,000
CONST COST:		1			\$1,829,708	\$457,427			\$2,287,135
CONST ENG:			\$21,287,135	- - -					
CONTING:		\$861,341		1					
IND COSTS:		\$596,578							
POT CHG ORD:		:							
		_		•					
BND FINANCING:		\$0							
BND FINANCING:	T COST:	\$0 \$29,091,826		TOTALS	\$17,029,708	\$4,257,427	\$0	\$0	\$21,287,135
BND FINANCING: TOTAL PROJEC Performa				TOTALS	\$17,029,708	\$4,257,427	\$0	\$0	\$21,287,135
BND FINANCING:	T COST:			TOTALS	\$17,029,708	\$4,257,427	\$0	\$0	\$21,287,135
BND FINANCING: TOTAL PROJEC Performa	T COST: nce Measures nt Conditions			TOTALS	\$17,029,708	\$4,257,427	\$0	\$0	\$21,287,135

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPC	NSOR	YOE CO	DST
Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr		\$8,568,	019
LIMITS FROM:	On Hi-Line We	st, From Jackson Rd				REVISION DATE:	7/	/1/2022	
LIMITS TO:	Cage Blvd					MPO PROJ NUMBER:	Н	C-339	
PROJECT DESCRIPTION:	Widen to 2 lan	e with continuous le	eft turn lane		PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC	
REMARKS	E=Construction	n Engineering			·····¦				
P7:	TAL PROJECT CO			;		D FUNDING BY CA			
PRELIM ENG:		\$254,800		I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$100,000	COST OF APPROVED	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
CONST COST:		\$7,850,180		CAT 3 LC				\$2,436,159	\$2,436,159
CONST ENG:		\$617,839	\$8,568,019	 					
CONTING:									
IND COSTS:				ļ					
POT CHG ORD:				1 1 1					
BND FINANCING:				1					
TOTAL PROJECT	COST:	\$8,822,819		TOTALS	\$4,905,488	3 \$0	\$1,226,372	\$2,436,159	\$8,568,019
	nce Measures	1-,- ,			+ ,,		+-,,	+-,,	+-,,
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P									
Pharr	Hidalgo	1064-01-043		С	NA-All-		<u>`</u> 1	\$8,894,	
		1004 01 045	FM 676	C	McAllen	TXDOT/HC	. 4	<i>\$</i> 0,05 ()	456
LIMITS FROM:	Taylor Rd	1004 01 043	FM 676	C	McAllen	REVISION DATE:		(1/2022	456
LIMITS FROM: LIMITS TO:	Taylor Rd FM 2220	1004 01 043	FM 676	C	MCAllen		7,		456
	FM 2220	to 4 Lane Divided	FM 676			REVISION DATE:	7/ Hi	/1/2022	456
LIMITS TO: PROJECT DESCRIPTION: REMARKS	FM 2220 Widen From 2		FM 676		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	7/ Hi	/1/2022 C-144	456 
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FM 2220 Widen From 2	to 4 Lane Divided			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	7) Hi 7,	/1/2022 C-144 11	456 
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FM 2220 Widen From 2	to 4 Lane Divided			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	7) Hi 7,	/1/2022 C-144 11	456 
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000	DN COST OF APPROVED	CAT 7	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	FM 2220 Widen From 2	to 4 Lane Divided ST INFORMATIC \$1,839,870	DN COST OF	T	PROJECT HISTORY: AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE \$1,000,000	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	TOTAL
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000	DN COST OF APPROVED	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE \$1,000,000	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	<b>TOTAL</b> \$5,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000	DN COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE \$1,000,000	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	<b>TOTAL</b> \$5,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000	DN COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE \$1,000,000	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	<b>TOTAL</b> \$5,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000	DN COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE \$1,000,000	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	<b>TOTAL</b> \$5,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000	DN COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE \$1,000,000	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	<b>TOTAL</b> \$5,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000	DN COST OF APPROVED PHASES: \$8,894,456	CAT 7	PROJECT HISTORY: AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE () \$1,000,000 5 \$778,891	7/ Hi 7, TEGORY/SHA	/1/2022 C-144 11 	<b>TOTAL</b> \$5,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000 \$8,894,456	DN COST OF APPROVED PHASES: \$8,894,456	CAT 7 CAT 11	PROJECT HISTORY: AUTHORIZED FEDERAL \$4,000,000 \$3,115,565	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE () \$1,000,000 5 \$778,891	7, Hi 7, TEGORY/SHA LOCAL	/1/2022 C-144 11 .RE LC	<b>TOTAL</b> \$5,000,000 \$3,894,456
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000 \$8,894,456	DN COST OF APPROVED PHASES: \$8,894,456	CAT 7 CAT 11	PROJECT HISTORY: AUTHORIZED FEDERAL \$4,000,000 \$3,115,565	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE () \$1,000,000 5 \$778,891	7, Hi 7, TEGORY/SHA LOCAL	/1/2022 C-144 11 .RE LC	<b>TOTAL</b> \$5,000,000 \$3,894,456
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	FM 2220 Widen From 2	to 4 Lane Divided <b>ST INFORMATIO</b> \$1,839,870 \$1,000,000 \$8,894,456	DN COST OF APPROVED PHASES: \$8,894,456	CAT 7 CAT 11	PROJECT HISTORY: AUTHORIZED FEDERAL \$4,000,000 \$3,115,565	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE () \$1,000,000 5 \$778,891	7, Hi 7, TEGORY/SHA LOCAL	/1/2022 C-144 11 .RE LC	<b>TOTAL</b> \$5,000,000 \$3,894,456

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	DST
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	С	Palmhurst	TxDOT		\$22,208	,829
LIMITS FROM:	FM 1924 (Mile	e 3 N)				<b>REVISION DATE:</b>	7/1/2022		
LIMITS TO:	SH 495					MPO PROJ NUMBER:	HC-383		
PROJECT DESCRIPTION:	Widen from 4	to 6 Lanes w/Raisec	l Median		PROJECT HISTORY:	FUNDING CAT(S):	1, 2		
REMARKS P7:					····      				
ΤΟΤΑ	L PROJECT CC	ST INFORMATI	ON	l	AUTHORIZED	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,071,002	COST OF	I 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$1,333,784	\$333,446			\$1,667,230
CONST COST:		\$22,208,829	PHASES:	CAT 2	\$16,433,279	\$4,108,320			\$20,541,599
CONST ENG:		\$1,298,317	\$22,208,829	1					
CONTING:		\$1,293,459							
IND COSTS:		\$633,859		1 					
POT CHG ORD:									
BND FINANCING:		\$0		<u> </u>					
TOTAL PROJECT C	OST:	\$26,505,466		TOTALS	\$17,767,063	\$4,441,766	\$0	\$0	\$22,208,829
Performance	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pei	formance								

PHOALGO         OUZ 202 224         C.E.R         M.C.I.         S.S.AURON           MURT FROM.         O.M.M.E.I.E.G., four, BUS 23         C.E.R         M.C.I.C.I.         7/2/222         V           MURT FROM.         M.R.E.I.E.G., four, BUS 23         M.C.R.C.I.C.I.C.I.C.I.C.I.C.I.C.I.C.I.C.I	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	DNSOR	YOE CO	оѕт
NUMISTO         MED Norm         MPODIE VURDER         MPODIE VURDER         MPODIE VURDER         REC20           PROJECT VISTOR         Forditure 18 widen to urban 2 wines 8 widewides         modern wistores         R.C. 7. Close 4         R.C. 7. Close 4           PROJECT VISTOR         Forditure 18 widen to urban 2 wines 8 widewides         Modern Wistores         R.C. 7. Close 4         R.C. 7. Close 4           PROJECT COST INFORMATION         Forditure 18 widewides         S.T. 7. Close 4         S.T. 7. Close 4         S.T. 7. Close 4           PROLINE WISCHET COST INFORMATION         Forditure 18 widewides         S.T. 7. Close 4         S.T. 7. Close 4         S.T. 7. Close 4           PROLINE WISCHET COST INFORMATION         Forditure 18 widewides         S.T. 7. Close 4         S.T. 7. Close 4         S.T. 7. Close 4           PROLINE WISCHET COST INFORMATION         Forditure 18 widewides         S.T. 7. Close 4         S.T. 7. Close 4         S.T. 7. Close 4           PROLINE WISCHET COST INFORMATION         S.S. 8.C. 7. Close 4         S.T. 8.C. 7. Close 4         S.T. 7. Close 4         S.T. 7. Close 4           PROLINE WISCHET COST INFORMATION         S.S. 8.C. 7. Close 4         S.S. 8.C. 7. Close 4         S.S. 8.C. 7. Close 4         S.T. 8.C. 7. Close 4           PROLINE WISCHET COST INFORMATION         S.S. 8.C. 7. Close 4         S.S. 8.C. 7. Close 4         S.S. 8.C. 7. Close 4	PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1		\$8,100,	,000
PROJECT USCANTION:         PROJECT (SIGNE)         JLC-2, CREAL           NEMANDA 97         L-Construction Engineering 97         PROJECT (SIGNE)         PROJECT (SIGNE)         SIGNE (SIGNE)           TOTAL PROJECT COST INFORMATION 97         COST OF 5540,200         PROJECT (SIGNE)         SIGNE (SIGNE)         SIGNE (SIGNE)           ROW FUNCTABLE (SIGNE)         SIGNE (SIGNE)         COST OF 5540,200         PROJECT (SIGNE)         SIGNE (SIGNE)         SIGNE (SIGNE)           ROW FUNCTABLE (SIGNE)         SIGNE (SIGNE)         SIGNE (SIGNE)         SIGNE (SIGNE)         SIGNE (SIGNE)         SIGNE (SIGNE)           ROW FUNCTABLE (SIGNE)         SIGNE (SIGNE)	LIMITS FROM:	On Mile 1 East, f	rom BUS 83				<b>REVISION DATE:</b>	7,	/1/2022	
Inscrution:         Reconstruct & widen to urban 2 lanes & stoulder:         MADECHNOIC INSTORY:           RECAMPTION:         F-Construction Engineering PREIMENS:         S772.005 S772.005 APPROVED         OCT OF S772.005 APPROVED         RECAMPTION:         State         Loc         TOTAL PREIMENS:           NOW PRECAUSE:         S072.005 S772.005 APPROVED         OCT OF APPROVED         RECAMPTION:         State	LIMITS TO:	Mile 8 North					MPO PROJ NUMBER	: н	IC-269	
Discontroles         PROJECT INSTORY.           REMARKS         F-Construction Engineering           PROJECT COST INFORMATION Rew FURCINSE:         Status Stat	PROJECT	Poconctruct & u	idan ta urban 3 lanas 8 d	bouldors			FUNDING CAT(S):	31	LC, 7, CRRSAA	
P7.         COTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BUT CATEGORY/SHARE         Corr of the transmission of the transmission of the transmission of the transmission of the transmission of the transmission of the transmission of the transmission of the transmission of	DESCRIPTION:	Reconstruct & w	iden to urban 2 lanes & s	illouluers		PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           PIELINA BIG: CONT COST:         S778,050 (CAT 7         COST OF (CAT 7         S5,647,269         S1,410,647         S770,000         S770,000           PIELINA BIG: CONT COST:         S587,000         S1,700,000         S770,000         S700,000         S8,400,400         S700,000         S8,400,400         S700,000         S8,400,400         S700,000         S8,400,400         S700,000         S70,00		E=Construction E	ngineering							
PMEM. MGG:         STATE         COCH         FEDERAL         STATE         LOCAL         LC         TOTAL           ROW PREVASE:         \$50,0000         PMPROVED         CAT 7         \$5,542,269         \$1,410,567         \$70,000         \$770,000		TOTAL PROJECT COST I	NFORMATION			AUTHORIZED I	FUNDING BY CATE	GORY/SHARI	 E	
NOW FUNCHASE:         S502.003 MAXEX         CON 10 MAXEX         CON 10 MAX	PRELIM ENG:		:					-		TOTAL
CONST COST:         S6,730,000         PMAKS: S130,000         CRFSAA         S327,164         S720,000         S720,000 <td></td> <td></td> <td>1</td> <td></td> <td>CAT 7</td> <td></td> <td></td> <td></td> <td></td> <td></td>			1		CAT 7					
CONTING:       \$97,000       \$97,000       \$92,7,14       \$92,7,14       \$92,7,14         CONTING:       \$96,13,45       \$96,13,45       \$97,164       \$92,7,14       \$92,7,14         DOD COSTS:       \$96,13,45       \$96,13,45       \$97,164       \$92,7,14       \$92,7,14         DOT LOG GBD       TOTAL \$90,000       \$91,00,000       \$91,00,000       \$91,00,000       \$91,00,000         PM 1: Safety			:	PHASES:	CAT 3 I C				\$720.000	
CONTING:         S588,485 S561,324         S588,485 S561,324           IND COSTs:         S50,1324         S0         S1,410,567         S720,000         S8,100,000           Performance Measures         Important S5,969,433         S0         S1,410,567         S720,000         S8,100,000           Performance Measures         Important S5,969,433         S0         S1,410,567         S720,000         S8,100,000           Performance Measures         Important S5,969,433         S0         S1,410,567         S720,000         S8,100,000           PM 1: Safety         Important S5,969,433         S0         S1,410,567         S720,000         S8,100,000           Performance Measures         Important S5,969,433         S0         S1,410,567         S720,000         S8,100,000           PM 1: Safety         Important S1         Important S1         Important S1         S1,61,67,728         Important S1         S1,61,67,728           PM AST         MIDDER FROM 2 TO 4 LANE DWINED         S1,63,6,50         S1,63,6	CONST ENG:		\$878,000	\$8,100,000		\$327,164	4		<i>\$720,000</i>	
IND COSTS:       558,324       A         BRD FINANCING:       Pride Conditions       Image: Conditions of the Conditing of the Conditions of the Conditing of the Conditio	CONTING:		1		1 1 1					
BND FINANCING:       PT CAG GR0         TOTAL PROJECT COST:       \$10,027,859         PM 1: Safety					1					
PT CHG 080         TOTAL PROJECT COST:         \$31,00,27,899         TOTALS         \$5,969,433         \$0         \$1,410,677         \$720,000         \$81,00,000           Performance Measures										
TOTAL PROJECT COST:         \$10,027,859           Performance Measures					!					
Performance Measures         PM 1: Safety           PM 1: Safety		ST:	\$10,027,859		TOTALS	\$5.969.43	3 \$0	\$1.410.567	<b>\$720.000</b>	\$8.100.000
PM 2: Pavement Conditions	Perfo	rmance Measures						.,		,,
PM 2: Pavement Conditions	PM 1: Safety									
PHARR         HIDALGO         0921-02-361         CS         C,CE         MCALLEN         HC 2         \$16,477,268           LIMITS FROM:         On Nolana Loop, from FM 1426         REVISION DATE:         7/1/2022         7/1/2022           LIMITS TO:         FM 907         MPO PROJ NUMBER:         HC-152a         FC           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         FROJECT INSTORY:         FROJECT HISTORY:           REMARKS         Nolana Loop (51)         7, 31C         FROJECT DISCRIPTION:         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           PROJECT DESCRIPTION:         S10,630,000         S16,477,268         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           PROJECT DESCRIPTION:         S12,002,000         CATT         S11,872,334         S2,968,084         S14,840,418         S14,840,418         S14,840,418         S14,840,418         S14,840,418         S14,840,418         S16,457,268         S16,477,268	-	onditions								
PHARR         HIDALGO         0921-02-361         CS         C,CE         MCALLEN         HC 2         \$16,477,268           LIMITS FROM:         On Nolana Loop, from FM 1426         REVISION DATE:         7/1/2022         7/1/2022           LIMITS TO:         FM 907         MPO PROJ NUMBER:         HC-152a         FC           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         FROJECT INSTORY:         FROJECT HISTORY:           REMARKS         Nolana Loop (51)         7, 31C         FROJECT DISCRIPTION:         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           PROJECT DESCRIPTION:         S10,630,000         S16,477,268         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           PROJECT DESCRIPTION:         S12,002,000         CATT         S11,872,334         S2,968,084         S14,840,418         S14,840,418         S14,840,418         S14,840,418         S14,840,418         S14,840,418         S16,457,268         S16,477,268	PM 3: System Perfo	ormance								
LIMITS FROM:         On Nolana Loop, from FM 1426         REVISION DATE:         7/1/2022           LIMITS TO:         FM 907         MPO PROJ NUMBER:         Hc.152.a           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         PROJECT HISTORY:         7, 3LC           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         PROJECT HISTORY:         7, 3LC           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         PROJECT HISTORY:         7, 3LC           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         PROJECT HISTORY:         7, 3LC           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         PROJECT HISTORY:         7, 3LC           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         PROJECT HISTORY:         7, 3LC           PROJECT DESCRIPTION:         Nolana Loop (S1)         PROJECT AUTORNOR         FEDERAL         STATE         LOCAL         LC         TOTAL           PROJECT SCST:         \$515,277,268         CONST ENG:         \$1,636,850         \$1,636,850         \$1,636,850         \$1,636,850         \$1,636,850         \$1,636,850         \$1,636,850         \$1,6477,268           DIS LINCOST:         \$20,439,876         TOTALS         \$11,872,334         \$0         \$2,968,084         \$1,6477,268										
LIMITS TO:         FM 907         MPO PROJ NUMBER:         HC 152a           PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         PROJECT HISTORY:         7, 3LC           PROJECT DESCRIPTION:         Nolana Loop (S1)         PROJECT COST INFORMATION         PROJECT COST INFORMATION         PROJECT COST INFORMATION           PRELIM ENG:         \$230,275         COST OF ROW PURCHASE:         \$200,0200         FEDERAL         STATE         LOCAL         LC         TOTAL           CONST COST:         \$15,277,268         COST OF PHASES:         CAT 7         \$11,872,334         \$2,968,084         \$1,636,850         \$16,407,268           CONST ENG:         \$16,477,268         S16,477,268         S16,477,268         S11,872,334         \$0         \$2,968,084         \$1,636,850         \$16,477,268           IND COSTS:         \$20,439,876         TOTAL         \$11,872,334         \$0         \$2,968,084         \$1,636,850         \$16,477,268           BND FINALCIOS:         \$20,439,876         TOTALS         \$11,872,334         \$0         \$2,968,084         \$1,636,850         \$16,477,268           PM 2: Pavement Conditions         Image: Pavement Conditions         Image: Pavement Conditions         \$10         \$11,872,334         \$0         \$2,968,084         \$1,636,850         \$16,477,268	PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2		\$16,477	7,268
PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED         FUNDING CAT(\$);         7, 3LC           PROJECT DESCRIPTION:         Nolana Loop (\$1)         PROJECT HISTORY:            P?:         TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE            PRELIM ENG:         \$230,275         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           ROW PURCHASE:         \$2,000,000         PHASES:         CAT 7         \$11,872,334         \$2,968,084         \$14,840,418           CONST COST:         \$15,277,268         PHASES:         \$1,636,850         \$1,6477,268         Introduction:         Introduction:         \$1,8372,334         \$0         \$2,968,084         \$1,636,850         \$1,6477,268         Introduction:         Introduction:         \$1,636,850         \$1,6477,268         Introduction:         \$1,8372,334         \$0         \$2,968,084         \$1,636,850	LIMITS FROM:	On Nolana Loop,	from FM 1426				REVISION DATE:	7,	/1/2022	
PROJECT DESCRIPTION:         WIDEN FROM 2 TO 4 LANE DIVIDED           REMARKS P7:         Nolana Loop (S1) P7:         PROJECT HISTORY:           TOTAL PROJECT COST INFORMATION ROW PURCHASE:         S230,275 S20,000,000         AUTHORIZED FUNDING BY CATEGORY/SHARE LOCAL         LC         TOTAL S11,872,334         S2,968,084         S14,840,418           CONST COST:         S15,277,268         CAT 7         \$11,872,334         \$2,968,084         \$14,840,418         CAT 3 LC         \$1,636,850         \$1,6477,268         Image: Fore and and and and and and and and and and	LIMITS TO:	FM 907					MPO PROJ NUMBER	: н	IC-152a	
REMARKS P?         Nolana Loop (S1)           Presented of the state of the s	PROJECT DESCRIPTIO	N: WIDEN FROM 2	FO 4 LANE DIVIDED			PROJECT HISTORY:	FUNDING CAT(S):	7,	, 3LC	
TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE         IC         TOTAL           PRELIM ENG:         \$230,275         COST OF         FEDERAL         \$TATE         LOCAL         LC         TOTAL           ROW PURCHASE:         \$2,000,000         APROVED         CAT 7         \$11,872,334         \$2,968,084         \$14,840,418           CONST COST:         \$15,277,268         CAT 3 LC         S1,636,850         \$1,637,268         \$1,636,850         \$1,637,268         \$1,636,850         \$1,636,850         \$1,637,268         \$1,636,850         \$1,637,268         \$1,636,850         \$1,637,268         \$1,636,850         \$1,637,268         \$1,636,850         \$1,647,268         \$1,636,850         \$1,637,268         \$1,636										
PRELIM ENG:\$230,275 APPROVED PHASES:COST OF APPROVED PHASES:FEDERALSTATELOCALLTOTALROW PURCHASE:\$2,000,000 PHASES:APPROVED PHASES:CAT 7\$11,872,334\$2,968,084\$14,840,418CONST COST:\$15,277,268\$16,477,268CAT 3 LCS10\$1,636,850\$1,636,850CONTING:\$886,627\$16,477,268FEDERALFEDERALFEDERALFEDERALFEDERALBND FINANCING:\$886,627\$16,477,268FEDERAL\$1,872,334\$0\$2,968,084\$1,636,850\$16,477,268PT CHG ORDTOTALS\$11,872,334\$0\$2,968,084\$1,636,850\$16,477,268Performance MeasuresPM 1: SafetyIntegrationFEDERALFEDERALFEDERALFEDERALPM 2: Pavement ConditionsIntegrationIntegrationFEDERALFEDERALFEDERALFEDERAL	07.	Nolana Loop (S1)	)							
COS T OF CONST COST:         COS T OF S10,277,268         CAT 7         \$11,872,334         \$2,968,084         \$14,840,418           CONST COST:         \$15,277,268         PHASES:         CAT 3 LC         \$1,636,850         \$1,637,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268         \$1,636,850         \$1,6477,268						AUTHORIZED I		GORY/SHAR		
CONST COST:       \$15,277,268       PHASES:       CAT 3 LC       \$1,636,850       \$1,636,850       \$1,636,850         CONST ENG:       \$1,200,000       \$16,477,268       \$16,477,268       \$1,636,850       \$1,636,850         CONTING:       \$886,627       \$1       \$10       \$1000000       \$1000000       \$1000000         BND FINANCING:       \$10000000       \$1000000000000000000000000000000000000			NFORMATION							
CONST ENG:       \$1,200,000       \$16,477,268         CONTING:       \$886,627         IND COSTS:       \$886,527         BND FINANCING:	PRELIM ENG:		<b>NFORMATION</b> \$230,275			FEDERA	AL STATE	LOCAL		
CONTING:       \$886,627         IND COSTS:       \$845,706         BND FINANCING:	PRELIM ENG: ROW PURCHASE:		NFORMATION \$230,275 \$2,000,000	APPROVED	1	FEDERA	AL STATE	LOCAL	LC	\$14,840,418
IND COSTS:     \$845,706       BND FINANCING:       PT CHG ORD       TOTAL PROJECT COST:     \$20,439,876       TOTALS     \$11,872,334     \$0     \$2,968,084     \$1,636,850     \$16,477,268       Performance Measures     Image: Condition Since	PRELIM ENG: ROW PURCHASE: CONST COST:		NFORMATION \$230,275 \$2,000,000 \$15,277,268	APPROVED PHASES:	CAT 3 LC	FEDERA	AL STATE	LOCAL	LC	\$14,840,418
BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$20,439,876 TOTALS \$11,872,334 \$0 \$2,968,084 \$1,636,850 \$16,477,268 Performance Measures PM 1: Safety PM 2: Pavement Conditions	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000	APPROVED PHASES:	CAT 3 LC	FEDERA	AL STATE	LOCAL	LC	\$14,840,418
PT CHG ORD TOTAL PROJECT COST: \$20,439,876 Performance Measures PM 1: Safety PM 2: Pavement Conditions I	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000 \$886,627	APPROVED PHASES:	CAT 3 LC	FEDERA	AL STATE	LOCAL	LC	\$14,840,418
TOTAL PROJECT COST:     \$20,439,876       Performance Measures     \$11,872,334     \$0     \$2,968,084     \$1,636,850     \$16,477,268       PM 1: Safety     PM 2: Pavement Conditions     Image: Condition Section	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000 \$886,627	APPROVED PHASES:	CAT 3 LC	FEDERA	AL STATE	LOCAL	LC	\$14,840,418
Performance Measures       PM 1: Safety       PM 2: Pavement Conditions	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000 \$886,627	APPROVED PHASES:	CAT 3 LC	FEDERA	AL STATE	LOCAL	LC	\$14,840,418
PM 1: Safety PM 2: Pavement Conditions	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	TOTAL PROJECT COST I	NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000 \$886,627 \$845,706	APPROVED PHASES:	CAT 3 LC	FEDER4 \$11,872,334	LL STATE	LOCAL \$2,968,084	LC \$1,636,850	\$14,840,418 \$1,636,850
PM 2: Pavement Conditions	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT CO	TOTAL PROJECT COST I	NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000 \$886,627 \$845,706	APPROVED PHASES:	CAT 3 LC	FEDER4 \$11,872,334	LL STATE	LOCAL \$2,968,084	LC \$1,636,850	\$14,840,418 \$1,636,850
	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT CO Perfo	TOTAL PROJECT COST I	NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000 \$886,627 \$845,706	APPROVED PHASES:	CAT 3 LC	FEDER4 \$11,872,334	LL STATE	LOCAL \$2,968,084	LC \$1,636,850	\$14,840,418 \$1,636,850
	PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT CO Perfo PM 1: Safety	TOTAL PROJECT COST I ST: rmance Measures	NFORMATION \$230,275 \$2,000,000 \$15,277,268 \$1,200,000 \$886,627 \$845,706	APPROVED PHASES:	CAT 3 LC	FEDER4 \$11,872,334	LL STATE	LOCAL \$2,968,084	LC \$1,636,850	\$14,840,418 \$1,636,850

DISTRICT	COUNTY		CSJ	HWY	PHASE	СІТҮ		PROJECT SP	ONSOR	YOE CO	DST
PHARR	HIDALGO		0921-02-332	CS	R,E,C			HC 3		\$8,840,	708
LIMITS FROM:		On Mile 3 N. (Phase II),	from FM 2221					REVISION DATE:	7	/1/2022	
LIMITS TO:		Tom Gill Rd.						MPO PROJ NUMBER	R: H	IC-286b	
PROJECT DESCRIPTI	ON:	New Location - 2 Lane	Rural Roadway			PROJECT HISTORY:		FUNDING CAT(S):		7, 3LC	
REMARKS P7:											
	TOTAL P	ROJECT COST INFO	RMATION		 !	AUTHO	RIZED FU	NDING BY CATE	GORY/SHAR	E	
PRELIM ENG:			\$368,672	COST OF	l		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$375,520		CAT 7	Ş	5,752,000		\$1,438,000		\$7,190,000
CONST COST:			\$7,973,876	PHASES:	CAT 3 LC					\$1,650,708	\$1,650,708
CONST ENG:			\$491,312	\$8,840,708							
CONTING:			\$404,389								
IND COSTS:			\$218,194		1 1 1						
BND FINANCING:											
PT CHG ORD					1   						
TOTAL PROJECT C	OST:		\$9,831,963		TOTALS		\$5,752,000	\$0	\$1,438,000	\$1,650,708	\$8,840,708
Perf	ormance Me	asures									
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 3: System Per	formance										

PHARR	HIDALGO		0921-02-512	CS	С	MCALLEN		MCALLEN	4	\$10,644	,480
LIMITS FROM:	Or	n Bentsen Rd., from F	M 676 (Mile 5)				REV	ISION DATE:	7.	/1/2022	
LIMITS TO:	FN	/ 1924 (Mile 3)					MP	O PROJ NUMBER:	н	C-900	
PROJECT DESCRIPTI	I <b>ON:</b> W	iden from 2 to 4 lane	s and continuous	turn lane w/ curt	and gutter	PROJECT HISTORY:	FUN	IDING CAT(S):	7	, 3LC	
REMARKS P7:											
	TOTAL PRO.	JECT COST INFO	RMATION			AUTHO	RIZED FUND	ING BY CATE	GORY/SHAR	E	
PRELIM ENG:			\$275,000	COST OF	1 1		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,100,000	APPROVED	CAT 7	\$1	L,520,000		\$380,000		\$1,900,000
CONST COST:			\$10,644,480	PHASES:	CAT 3 LC					\$8,744,480	\$8,744,480
CONST ENG:			\$825,000	\$10,644,480	1 1						
CONTING:					l						
IND COSTS:					1 1 1						
BND FINANCING:					•						
PT CHG ORD											
TOTAL PROJECT C	COST:		\$12,844,480		TOTALS	\$	1,520,000	\$0	\$380,000	\$8,744,480	\$10,644,480
Perf	formance Measu	ures									
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 3: System Per	rformance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	оѕт
PHARR	HIDALGO	1064-01-027	FM 676	С	MISSION	TXDOT		\$33,90	5,232
LIMITS FROM:	SH 107 (Conway)					<b>REVISION DATE:</b>	7/1/2022		
LIMITS TO:	Taylor Rd.					MPO PROJ NUMBER:	HC-117c		
	With the form 2 to 4 to 1					FUNDING CAT(S):	2,10,11		
PROJECT DESCRIPTION	I: Widen from 2 to 4 Land	es w/ Lett Turn Lai	ne		PROJECT HISTORY:				
REMARKS P7:									
	TOTAL PROJECT COST INFO	RMATION			AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$1,576,703	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,465,587	APPROVED	CAT 2	\$18,102,54	.0 \$4,525,635			\$22,628,175
CONST COST:		\$33,906,232	PHASES:	CAT 10 Earmark	\$400,58	9 \$100,147			\$500,736
CONST ENG:		\$1,911,351	\$33,906,232	CAT 11	\$8,621,85	7 \$2,155,464			\$10,777,321
CONTING:		\$1,904,198							
IND COSTS:		\$933,151		1					
BND FINANCING:		:		•					
PT CHG ORD				1					
TOTAL PROJECT COS	ST:	\$44,697,222		TOTALS	\$27,124,9	86 \$6,781,246	\$0	\$0	\$33,906,232
Perfor	mance Measures								
PM 1: Safety									
PM 2: Pavement Co	nditions								
PM 3: System Perfo	rmance								
PHARR	HIDALGO	0255-07-140	US 281	С		TXDOT		\$151,48	7,652
LIMITS FROM:	0.273 mi S. SH 186					REVISION DATE:	7/1/2022		
LIMITS TO:	0.023 mi N. FM 490					MPO PROJ NUMBER:	HC-384		
PROJECT DESCRIPTION	Rural Expy Facility- Cor frontage roads	nstruct 4 lanes wit	h overpasses & tv	wo - 2 lane	PROJECT HISTORY:	FUNDING CAT(S):	4,12,11		
REMARKS P7:									
	TOTAL PROJECT COST INFO	RMATION			AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$7,239,311	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,265,959	APPROVED	CAT 4	\$115,170,69	0 \$28,792,673			\$143,963,363
CONST COST:		\$151,487,652	PHASES:	CAT 12	\$1,002,85	5 \$250,714			\$1,253,569
CONST ENG:		\$11,272,641	\$151,487,652	CAT 11	\$5,016,57	6 \$1,254,144			\$6,270,720
CONTING:		\$12,484,206		1					
IND COSTS:		\$4,284,490							
BND FINANCING:				•					
PT CHG ORD				1					
TOTAL PROJECT COS	5T:	\$192,034,259		TOTALS	\$121,190,1	22 \$30,297,530	\$0	\$0	\$151,487,652
Perfor	mance Measures								
PM 1: Safety									
PM 2: Pavement Co	nditions								
PM 3: System Perfor	rmance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	OST
PHARR	HIDALGO	0255-06-069	US 281	С		TXDOT		\$183,10	0,000
LIMITS FROM:	3.9 M	i. N. of SH 186				<b>REVISION DATE:</b>	7/1/202	2	
LIMITS TO:	0.315	Mi. N. of SH 186				MPO PROJ NUMBER:			
PROJECT DESCRIPTIO	DN: Contro	uct 4 Lanes with overpasses and tw	o-2 lane frontage	e roads	PROJECT HISTORY:	FUNDING CAT(S):	12		
REMARKS P7:									
	TOTAL PROJEC	T COST INFORMATION			AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$3,285,210	COST OF	İ	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,265,959	APPROVED	r I I					
CONST COST:		\$183,100,000	PHASES:	CAT 12	\$146,480,00	0 \$36,620,000			\$183,100,000
CONST ENG:		\$3,613,731	\$183,100,000						
CONTING:		\$6,045,100		1					
IND COSTS:		\$1,944,308							
BND FINANCING:									
PT CHG ORD				I I					
TOTAL PROJECT C	OST:	\$83,208,349		TOTALS	\$146,480,00	00 \$36,620,000	\$0	\$0	\$183,100,000
Perfe	ormance Measures	5							
PM 1: Safety									
PM 2: Pavement C	Conditions								
PM 3: System Per	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg		Edinburg		\$560,00	00
LIMITS FROM:	On Freddy Go	nzalez Dr., from SH 3	36 (10th St.)			REVI	SION DATE:	7/1	1/2022	
LIMITS TO:	FM 2061 (Mc	Coll Rd)				MPC	PROJ NUMBER:	HC	-120	
PROJECT						FUN	DING CAT(S):	7		
DESCRIPTION:	WIDEN AND I	RECONSTRUCT TO 4 L/	ANES DIVIDED UF	RBAN	PROJECT HISTORY:					
REMARKS P7:										
	TOTAL PROJECT COST	INFORMATION		<u></u>	AUTHO	ORIZED FUND	ING BY CATEO	GORY/SHARE		
PRELIM ENG:		\$270,663	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$560,000	APPROVED	CAT 7		\$448,000		\$112,000		\$560,000
CONST COST:		\$5,820,468	PHASES:							
CONST ENG:		\$328,109	\$560,000	i						
CONTING:		\$326,882								
IND COSTS:		\$160,188		i						
BND FINANCING:		:		I						
PT CHG ORD		1								
TOTAL PROJECT C	COST:	\$7,466,310		TOTALS		\$448,000	\$0	\$112,000	\$0	\$560,000
Perform	mance Measures									
PM 1: Safety										
PM 1: Safety PM 2: Pavement	Conditions									
PM 2: Pavement										
PM 2: Pavement		0921-02-442	CS	PE,R	Edinburg		HC 4		\$1,700,1	.62
PM 2: Pavement PM 3: System Per	rformance HIDALGO	0921-02-442 d., from I-69C	CS	PE,R	Edinburg	REVI	HC 4	7/1	\$1,700,1	62
PM 2: Pavement PM 3: System Per PHARR	rformance HIDALGO		CS	PE,R	Edinburg					.62
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO:	rformance HIDALGO On Trenton R FM 907	d., from I-69C			Edinburg	MPO	SION DATE:		1/2022	.62
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	rformance HIDALGO On Trenton R FM 907				Edinburg	MPO	SION DATE: PROJ NUMBER:	HC	1/2022	.62
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	rformance HIDALGO On Trenton R FM 907	d., from I-69C				MPO	SION DATE: PROJ NUMBER:	HC	1/2022	.62
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	rformance HIDALGO On Trenton R FM 907	d., from I-69C				MPO	SION DATE: PROJ NUMBER:	HC	1/2022	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	rformance HIDALGO On Trenton R FM 907	d., from I-69C econstruct Roadway fi			IPROJECT HISTORY:	MP0 FUNI	SION DATE: PROJ NUMBER:	нс 7	1/2022 -177a 	.62
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fi	rom 2 to 4 lanes		IPROJECT HISTORY:	MP0 FUNI	SION DATE: ) PROJ NUMBER: DING CAT(S):	нс 7	1/2022 -177a 	.62 
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fi			IPROJECT HISTORY:	MPO FUNI PRIZED FUND	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE	1/2022 177a 	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162	rom 2 to 4 lanes	divided urban	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE LOCAL	1/2022 -177a 	TOTAL
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000	COST OF	divided urban	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE LOCAL	1/2022 177a 	<b>TOTAL</b> \$715,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE LOCAL	1/2022 -177a 	<b>TOTAL</b> \$715,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE LOCAL	1/2022 -177a 	<b>TOTAL</b> \$715,000
PM 2: Pavement 1 PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING:	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE LOCAL	1/2022 -177a 	<b>TOTAL</b> \$715,000
PM 2: Pavement 1 PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	rformance HIDALGO On Trenton R FM 907 Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE LOCAL	1/2022 -177a 	<b>TOTAL</b> \$715,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	rformance HIDALGO On Trenton R FM 907 Widen and R Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S): 	HC 7 GORY/SHARE LOCAL	1/2022 -177a 	<b>TOTAL</b> \$715,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	rformance HIDALGO On Trenton R FM 907 Widen and R Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985 \$1,708,954	COST OF APPROVED PHASES:	divided urban CAT 7 CAT 3 LC	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL \$572,000	SION DATE: D PROJ NUMBER: DING CAT(5): ING BY CATEC STATE	нс 7 	1/2022 -177a  <u>LC</u> \$985,162	<b>TOTAL</b> \$715,000 \$985,162
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	rformance HIDALGO On Trenton R FM 907 Widen and R Widen and R	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985 \$1,708,954	COST OF APPROVED PHASES:	divided urban CAT 7 CAT 3 LC	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL \$572,000	SION DATE: D PROJ NUMBER: DING CAT(5): ING BY CATEC STATE	нс 7 	1/2022 -177a  <u>LC</u> \$985,162	<b>TOTAL</b> \$715,000 \$985,162
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C Perfor	rformance HIDALGO On Trenton R FM 907 Widen and R Widen and R TOTAL PROJECT COST	d., from I-69C econstruct Roadway fr INFORMATION \$985,162 \$715,000 \$22,517,985 \$1,708,954	COST OF APPROVED PHASES:	divided urban CAT 7 CAT 3 LC	IPROJECT HISTORY:	MPO FUNI DRIZED FUND FEDERAL \$572,000	SION DATE: D PROJ NUMBER: DING CAT(5): ING BY CATEC STATE	нс 7 	1/2022 -177a  <u>LC</u> \$985,162	<b>TOTAL</b> \$715,000 \$985,162

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SI	PONSOR	YOE C	OST
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr		Pha	r	\$8,484,	806
LIMITS FROM:	On I Rd.,	from Dicker Rd.				REV	ISION DATE:	7	/1/2022	
LIMITS TO:	Military	HWY (US 281)				MP	O PROJ NUMBE	R:		
PROJECT DESCRIPTION:	Reconstr	ruct 2 lane roadway w/ sho			PROJECT HISTORY:	FU!	NDING CAT(S):	7	, 3LC	
REMARKS P7:										
т(	OTAL PROJECT CO	OST INFORMATION		 י	AUT	HORIZED FUNI	DING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$335,286	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7		\$5,474,069		\$1,368,517		\$6,842,586
CONST COST:		\$7,663,696	PHASES:	CAT 3 LC					\$1,642,220	\$1,642,220
CONST ENG:		\$821,110	\$8,484,806							
CONTING:				i						
IND COSTS:										
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COS	ST:	\$8,820,092		TOTALS		\$5,474,069	\$0	\$1,368,517	\$1,642,220	\$8,484,806
Performa	nce Measures									
PM 1: Safety										
PM 2: Pavement Co	nditions									
PM 3: System Perfo	rmance									

PHARR	HIDALGO	0921-02-142	CS	E,R,C	Hidalgo County		HCRMA		\$211,44	2,110
LIMITS FROM:	On IBTC, from	n 365 Tollway at FM 4	93			REVI	SION DATE:	-	7/1/2022	
LIMITS TO:	IH-2					MPC	PROJ NUMBER:	ł	RMA-3	
PROJECT DESCRIPTION:	CONSTRUCT (INTERIM)	NON-TOLLED 4 LANE E	IVIDED (AT GRAI	DE) HIGHWAY	PROJECT HISTORY:	FUN	DING CAT(S):		3LC	
REMARKS P7:	Pending FC									
то	TAL PROJECT COST	INFORMATION			AUTHORIZ	ED FUND	ING BY CATEGO	DRY/SHAI	RE	
PRELIM ENG:		\$13,118,273	COST OF		FEL	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 3 LC					\$211,442,110	\$211,442,110
CONST COST:		\$128,071,891	PHASES:							
CONST ENG:		\$9,444,203	\$211,442,110							
CONTING:		\$16,223,533		i						
IND COSTS:										
BND FINANCING:		•		•						
PT CHG ORD				1						
TOTAL PROJECT COST	T:	\$211,442,110		TOTALS		\$ <b>0</b>	\$0	\$0	\$211,442,110	\$211,442,110
Performan	ce Measures									
PM 1: Safety										
PM 2: Pavement Con	ditions									
PM 3: System Perfor	nance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR	YOE	COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco		HC 1		\$25,06	0,788
LIMITS FROM:	On Mile 6 W.	, from Mile 14 1/2				REV	ISION DATE:	7	//1/2022	
LIMITS TO:	Mile 11 N					MPG	O PROJ NUMBER:	н	HC-148bbb	
PROJECT						FUN	IDING CAT(S):	7	7, 3LC	
DESCRIPTION:	Widen from 2	to 4 lanes			PROJECT HISTORY:					
REMARKS P7:										
	TOTAL PROJECT COST	INFORMATION		<u></u>	AUTHORIZ		DING BY CATE	GORY/SHAR		
PRELIM ENG:		\$631,273	COST OF		FEL	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,797,654	APPROVED	CAT 7	\$18,08	9,991		\$4,522,498		\$22,612,489
CONST COST:		\$22,850,788	PHASES:	CAT 3 LC					\$2,448,299	\$2,448,299
CONST ENG:		\$2,210,000	\$25,060,788	i						
CONTING:		\$837,455								
IND COSTS:		\$798,636		Ì						
BND FINANCING:				ļ						
PT CHG ORD										
TOTAL PROJECT	COST:	\$30,125,806		TOTALS	\$18,08	9,991	\$0	\$4,522,498	\$2,448,299	\$25,060,788
Perfor	mance Measures									
PM 1: Safety										
PM 1: Safety PM 2: Pavement	Conditions									
PM 2: Pavement										
PM 2: Pavement		1803-01-094	FM 1925	c	McAllen		TXDOT		\$30,12	8,000
PM 2: Pavement PM 3: System Per PHARR	rformance	1803-01-094	FM 1925	C	McAllen	REV	TXDOT	7	\$30,12	8,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM:	rformance HIDALGO	1803-01-094	FM 1925	C	McAllen					18,000
PM 2: Pavement PM 3: System Per PHARR	rformance HIDALGO Wallace Rd 10th St			c	McAllen	MPO	ISION DATE:	Н	/1/2022	18,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	rformance HIDALGO Wallace Rd 10th St	1803-01-094		C	McAllen	MPO	ISION DATE: O PROJ NUMBER:	Н	7/1/2022 HC-338	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	rformance HIDALGO Wallace Rd 10th St			c		MPO	ISION DATE: O PROJ NUMBER:	Н	7/1/2022 HC-338	.8,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	rformance HIDALGO Wallace Rd 10th St			c		MPO	ISION DATE: O PROJ NUMBER:	Н	7/1/2022 HC-338	.8,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	rformance HIDALGO Wallace Rd 10th St	to 6 lanes with raise		c	PROJECT HISTORY:	MPC FUN	ISION DATE: O PROJ NUMBER:	H	7/1/2022 HC-338 L, 2	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise	ed median	c	PROJECT HISTORY:	MPC FUN	ISION DATE: O PROJ NUMBER: IDING CAT(S):	H	7/1/2022 HC-338 L, 2	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise	ed median COST OF APPROVED	C CAT 1	PROJECT HISTORY:	FUN FUN ED FUNE PERAL	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE	GORY/SHAR	7/1/2022 4C-338 4. 2 	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise	ed median		IPROJECT HISTORY:	MPC FUN ED FUNE ERAL 5,281	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE( STATE	GORY/SHAR	7/1/2022 4C-338 4. 2 	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise INFORMATION \$1,401,009 \$480,375	ed median COST OF APPROVED	CAT 1	AUTHORIZ 52,62	MPC FUN ED FUNE ERAL 5,281	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE( STATE \$656,320	GORY/SHAR	7/1/2022 4C-338 4. 2 	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise INFORMATION \$1,401,009 \$480,375 \$30,128,000	cost of APPROVED PHASES:	CAT 1	AUTHORIZ 52,62	MPC FUN ED FUNE ERAL 5,281	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE( STATE \$656,320	GORY/SHAR	7/1/2022 4C-338 4. 2 	18,000 
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise INFORMATION \$1,401,009 \$480,375 \$30,128,000 \$1,698,365	cost of APPROVED PHASES:	CAT 1	AUTHORIZ 52,62	MPC FUN ED FUNE ERAL 5,281	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE( STATE \$656,320	GORY/SHAR	7/1/2022 4C-338 4. 2 	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise <b>INFORMATION</b> \$1,401,009 \$480,375 \$30,128,000 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	AUTHORIZ 52,62	MPC FUN ED FUNE ERAL 5,281	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE( STATE \$656,320	GORY/SHAR	7/1/2022 4C-338 4. 2 	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise <b>INFORMATION</b> \$1,401,009 \$480,375 \$30,128,000 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	AUTHORIZ 52,62	MPC FUN ED FUNE ERAL 5,281	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE( STATE \$656,320	GORY/SHAR	7/1/2022 4C-338 4. 2 	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise <b>INFORMATION</b> \$1,401,009 \$480,375 \$30,128,000 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	AUTHORIZ 52,62	MPC FUN ED FUNE IERAL 5,281 7,119	ISION DATE: D PROJ NUMBER: IDING CAT(S): DING BY CATE( STATE \$656,320	GORY/SHAR	7/1/2022 4C-338 4. 2 	<b>TOTAL</b> \$3,281,601 \$26,846,399
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT (	rformance HIDALGO Wallace Rd 10th St Widen from 2	to 6 lanes with raise <b>INFORMATION</b> \$1,401,009 \$480,375 \$30,128,000 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1 CAT 2	AUTHORIZ \$2,62 \$21,47	MPC FUN ED FUNE IERAL 5,281 7,119	ISION DATE: D PROJ NUMBER: IDING CAT(5): DING BY CATEO STATE \$656,320 \$5,369,280	GORY/SHAR	//1/2022 HC-338 L, 2 RE LC	<b>TOTAL</b> \$3,281,601 \$26,846,399
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	rformance HIDALGO Wallace Rd 10th St Widen from 2 TOTAL PROJECT COST	to 6 lanes with raise <b>INFORMATION</b> \$1,401,009 \$480,375 \$30,128,000 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1 CAT 2	AUTHORIZ \$2,62 \$21,47	MPC FUN ED FUNE IERAL 5,281 7,119	ISION DATE: D PROJ NUMBER: IDING CAT(5): DING BY CATEO STATE \$656,320 \$5,369,280	GORY/SHAR	//1/2022 HC-338 L, 2 RE LC	
PM 2: Pavement PM 3: System Pee PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	rformance HIDALGO Wallace Rd 10th St Widen from 2 TOTAL PROJECT COST	to 6 lanes with raise <b>INFORMATION</b> \$1,401,009 \$480,375 \$30,128,000 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1 CAT 2	AUTHORIZ \$2,62 \$21,47	MPC FUN ED FUNE IERAL 5,281 7,119	ISION DATE: D PROJ NUMBER: IDING CAT(5): DING BY CATEO STATE \$656,320 \$5,369,280	GORY/SHAR	//1/2022 HC-338 L, 2 RE LC	<b>TOTAL</b> \$3,281,601 \$26,846,399

HIAKE         HIDULO         SUBJ 24(440)           MMITS FROM:         US 33         REVISION DATE:         71/7002           MIRTS TO         FM 2325         MRV VIOL MARER:         HC 235C           PROJECT         Construct new 4 lawe divided rural highwry facility         FM 235C         FM 235C           PROJECT IDECREPTION:         Construct new 4 lawe divided rural highwry facility         FM 235C         FM 235C           PROJECT IDECREPTION:         Construct new 4 lawe divided rural highwry facility         FM 235C         FM 235C           PRULED ING:         S 277,64,66         CONT of FM 235C,800,00         S 232,744,640         S 332,346,440           CONTING:         S 207,744,660         S 207,744,640         S 302,744,640         S 302,744,640           PM 1152         S 207,744,640         S 207,744,640         S 302,744,640         S 302,744,640           PM 1152         S 207,744,640         S 302,744,640         S 302,744,640         S 302,744,640           PM 1152         S 207,744,640         S 302,744,640         S 302,744,640         S 302,744,640           PM 1152         S 207,744,640         S 302,744,640         S 302,744,640         S 302,744,640           PM 1152         S 207,744,640         S 302,724,640         S 302,724,640         S 302,724,640	DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPO	NSOR	YOE C	оѕт
MMT TO         FM 1925         MOD PROJUNUMER:         HC 2925           PROJECT DESCRIPTION:         Control ties 4 line divide rund highway facility project         PROJECT HSTOR:         12.11           RRAMAS P2         TOTAL PROJECT COST INFORMATION PRUSIE MISSING:         AUTHORIZED FUNDING BY CATEGORY/SHARE         V         V           RRAMAS P2         S32.84,640         COST OF PRUSIE MISSING:         S33.84,640         S32.85,850.00         S32.85,85	PHARR	HIDALGO	3629-01-001	SH 68	С	Mission		TXDOT		\$209,74	4,640
PROJECT DESCRIPTION:         Construct new 4 lane divided runk highway facility PROJECT HISTORY:         PROJECT HISTORY:         12: 11           REMAINS 77         TOTAL PROJECT COST INFORMATION 70         System 2000000000000000000000000000000000000	LIMITS FROM:	US 83					R	EVISION DATE:	7/	1/2022	
Discourtion:         Construct new 4 lane divided runn highway facility         PROJECT NUSTORY:         PROJECT NUSTORY:           REMARKS         77         AUTHORNIZED FUNDING BY CATEGORY/SHARE         LOCAL         LC         TOTAL           PRELIME NG:         97,973,013         APPROVED         CAT 11         S31,465,460         S31,465,460         S33,464,600         S32,97,46,400         S400,746,400         S33,464,600         S32,97,46,400         S400,746,400         S4200,746,400         S400,746,400         S400,746,	LIMITS TO:	FM 1925					N	IPO PROJ NUMBER:	н	C-295C	
DISCRIPTION.         DURBUICT free A like divolet (rg/n highway locally product rest highway locally	PROJECT	_					F	UNDING CAT(S):	12	2, 11	
P7:         AUTHORIZED SUBJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           ROW FUNCAME:         \$2,20,96,200         PROVE         FEDERAL         \$33,164,460         \$53,164,460           CONTOR:         \$50,784,640         \$53,164,460         \$53,164,460         \$53,164,460           CONTOR:         \$50,778,458         \$55,778,458         \$55,580,000         \$55,580,000           CONTOR:         \$51,986,568         \$55,778,458         \$50,577,44,460         \$50         \$50,577,44,460           ROM FUNCASE:         \$51,978,468         \$50         \$209,744,460         \$60         \$50         \$209,744,460           PM 2: Safety         Interment Conditions         Interment Conditions         \$50         \$209,744,460         \$60         \$50         \$209,744,460           PM 1: Safety         Interment Conditions         Interment Conditions         Interment Conditions         \$10,250,000         Interment Conditions         \$10,270         Interment Conditions         \$10,270           PM 1: Safety         Interment Conditions         Interment Conditions         \$10,270         Interment Conditions         \$10,270           PM 3: System Performance         Interment Conditions         Interment Conditions         \$10,216,800         \$10,216,800         \$10,216,800		Construct new	4 lane divided rural	highway facility		PROJECT HISTORY:					
P7:         AUTHORIZED FUNDING BY CATEGORY/SHARE           ROW FUNCAURS:         \$37,784,643           CONTORS:         \$21,986,243           CONTORS:         \$21,986,243           CONTORS:         \$20,784,640           CONTORS:         \$20,784,640           CONTORS:         \$21,986,243           CONTORS:         \$20,784,640           STATE PROVENCE:         \$11,885,468           CONTORS:         \$11,985,468           NO CONTORS:         \$11,985,468           NO CONTORS:         \$11,985,468           NO CONTORS:         \$11,985,468           NO CONTORS:         \$11,985,468           NO CONTORS:         \$11,985,468           PTOTAL PROJECT COST:         \$220,794,400           PGOTAL S         \$209,744,640           PM 1: Safety         Image: Same Performance           PM 1: Safety         Image: Same Performance           PM 1: Safety         Image: Same Performance           PM 2: System Performance         Image: Same Performance           Image: Same Performance         Image: Same Performance           PM 1: Safety         Image: Same Performance           PM 2: Same Performance         Image: Same Performance           Image: Same Performance	DEMADING										
PRELIM ENG:         Sp.788.013 200 To F PROVERVISABLE:         Sp.788.010 200 To F PROVERVISABLE:         FEBERAL STATE         COCAL STATE         LOCAL LOCAL STATE         LOCAL LOCAL LOCAL STATE         LOCAL L											
Name of the second se		TOTAL PROJECT COST I	NFORMATION			AUTHO	ORIZED FU	NDING BY CATE	GORY/SHAR	E	
ROW PURCHASE:         \$2,299,52,69         PPROVED PURCHASE:         CAT 12         \$33,16,400         \$33,164,400           CONST EXG:         \$30,774,440         \$99,744,400         \$136,580,000         \$	PRELIM ENG:		\$9,763,613	COST OF	i		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:         S200,744,640         CAT 12         S156,580,000         S156,580,000           CONST ENE:         \$11,985,408         \$11,985,408         \$11,985,408         \$11,985,408         \$11,985,408         \$11,985,408         \$11,985,408         \$100 COSTS:         \$50,774,660         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$209,744,640         \$0         \$209,744,640         \$0         \$209,744,640         \$0         \$209,744,640         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$209,744,640         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,00	ROW PURCHASE:		\$21,996,250	APPROVED	CAT 11			\$53,164,640			\$53,164,640
CONTING:       \$11,985,408         IND COSTS:       \$5,778,465         BND FINANCING:       TOTAL PROJECT COST:       \$287,7019,480         TOTAL PROJECT COST:       \$287,7019,480         PRIARR MEDICINC MEasures       Image: Control of the serves	CONST COST:		\$209,744,640	PHASES:	CAT 12			\$156,580,000			\$156,580,000
IND COSTS:       S5,778,465         BND FINANCING:       Price         PT CHG 0RD       TOTAL PROJECT COST:       \$267,019,469       \$0       \$0       \$0       \$209,744,640       \$0       \$0       \$209,744,640       \$0       \$0       \$209,744,640       \$0       \$0       \$209,744,640       \$0       \$0       \$209,744,640       \$0       \$0       \$209,744,640       \$0       \$0       \$209,746,640       \$0       \$0       \$209,746,740       \$0	CONST ENG:		\$7,751,113	\$209,744,640							
BND FINANCING:         PT CIG O RD         TOTAL PROJECT COST:         \$ \$267,703,488         TOTAL S         \$ 0         \$ 0         \$ 0         \$ 0         \$ 269,744,640           PM 1: Safety	CONTING:		\$11,985,408		1						
PT CHG ORD         1071AL PROJECT COST:         5267,019,488         107ALS         50         5209,744,640         50	IND COSTS:		\$5,778,465								
TOTAL PROJECT COST:         \$267,019,489           Performance Measures	BND FINANCING:										
Performance Measures       PM 3: Safety         PM 3: Safety	PT CHG ORD				İ						
PM 1: Safety	TOTAL PROJECT	COST:	\$267,019,489		TOTALS		\$0	\$209,744,640	\$0	\$0	\$209,744,640
PM 2: Pavement Conditions	Perfo	rmance Measures									
PHAR         HIDALGO         0921-02-436         CS         E,R,C         PHARR         PHAR         PHAR         \$7,905,800           LIMITS FROM:         On Moore Rd. from Jackson Rd.         REVISION DATE:         7/1/2022           LIMITS TO:         Cage Rd.         MPO PROJ NUMBER:         HC379           PROJECT         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane         FUNDING CAT(S):         3LC, 7           DESCRIPTION:         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane         PROJECT HISTORY:         3LC, 7           PROJECT         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane         PROJECT HISTORY:         3LC, 7           PROJECT NESCRIPTION:         E= Construction Engineering         PROJECT KISTORY:         3LC, 7           PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE         TOTAL           PROVED         CAT 7         \$4,867,200         \$1,216,800         \$6,084,000           CONST IONS:         \$4,867,200         \$1,216,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800	PM 1: Safety										
PHAR         HIDALGO         0921-02-436         CS         E,R,C         PHARR         PHARR         S7,905,800           LIMITS FROM:         On Moore Rd. from Jackson Rd.         REVISION DATE:         7/1/2022           LIMITS TO:         Cage Rd.         MPO PROJ NUMBER:         HC-379           PROJECT         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane         FUNDING CAT(5):         3L, 7           DESCRIPTION:         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane         PROJECT HISTORY:         3L, 7           PROJECT         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane         PROJECT HISTORY:         3L, 7           PROVENTION:         E= Construction Engineering         PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE         TOTAL           PRELIM ENG:         \$335,286         CosT OF APPROVED         FEDERAL         STATE         LOCAL         LC         TOTAL           CONST COST:         \$6,814,080         CAT 7         \$4,867,200         \$1,216,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,800         \$1,821,8	PM 2: Pavement	Conditions									
LIMITS FROM:       On Moore Rd. from Jackson Rd.       REVISION DATE:       7/1/2022         LIMITS TO:       Cage Rd.       MPO PROJ NUMBER:       HC-379         PROJECT       FUNDING CAT(5):       3LC, 7         PROJECT DESCRIPTION:       Widen fom 2 to 4 lane curb and gutter roadway with left turn lane       FUNDING CAT(5):       3LC, 7         PROJECT DESCRIPTION:       Widen fom 2 to 4 lane curb and gutter roadway with left turn lane       AUTHORIZED FUNDING BY CATEGORY/SHARE       FUNDING CAT(5):       3LC, 7         PROJECT COST INFORMATION       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         PRELIM ENG:       \$335,286       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         PRELIM ENG:       \$4,867,200       \$1,216,800       \$6,084,000       PHASES       COST OF       \$1,821,800 </td <td>PM 3: System Pe</td> <td>erformance</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PM 3: System Pe	erformance									
LIMITS FROM:       On Moore Rd. from Jackson Rd.       REVISION DATE:       7/1/2022         LIMITS TO:       Cage Rd.       MPO PROJ NUMBER:       HC-379         PROJECT       FUNDING CAT(5):       3LC, 7         PROJECT DESCRIPTION:       Widen fom 2 to 4 lane curb and gutter roadway with left turn lane       FUNDING CAT(5):       3LC, 7         PROJECT DESCRIPTION:       Widen fom 2 to 4 lane curb and gutter roadway with left turn lane       AUTHORIZED FUNDING BY CATEGORY/SHARE       FUNDING CAT(5):       3LC, 7         PROJECT COST INFORMATION       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         PRELIM ENG:       \$335,286       COST OF       FEDERAL       STATE       LOCAL       LC       TOTAL         PRELIM ENG:       \$4,867,200       \$1,216,800       \$6,084,000       PHASES       COST OF       \$1,821,800 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>											
LIMITS TO:         Cage Rd.         MOP PROJ NUMBER:         HC-379           PROJECT DESCRIPTION:         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane DESCRIPTION:         FUNDING CAT(\$):         3LC, 7           PROJECT HISTORY:         PROJECT HISTORY:         PROJECT HISTORY:         Image: Construction Engineering Project HISTORY:         Image: Constor:         Image: Construction Engineeri	PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR		PHARR		\$7,905	,800
PROJECT DESCRIPTION:       Widen fom 2 to 4 lane curb and gutter roadway with left turn lane DESCRIPTION:       PUNDING CAT(\$):       3LC, 7         PROJECT HISTORY:       PROJECT HISTORY:       PROJECT HISTORY:       PROJECT HISTORY:         TOTAL PROJECT COST INFORMATION       AUTHORIZED FUNDING BY CATEGORY/SHARE       Value         PRELIM ENG:       \$335,286       COST OF APPROVED       FEDERAL       STATE       LOCAL       LC       TOTAL         CONT COST:       \$66,810,000       PHASES:       CAT 7       \$4,867,200       \$1,216,800       \$6,084,000         CONST COST:       \$6,814,080       PHASES:       CAT 3 LC       S1,821,800       \$1,821,800       \$1,821,800         CONST ENG:       \$486,720       \$4,867,200       \$0       \$1,216,800       \$1,821,800       \$1,821,800         CONTING:       IND COSTS:       BND FINANCING:       TOTAL       \$4,867,200       \$0       \$1,821,800       \$7,905,800         Performance Measures       PH       TOTALS       \$4,867,200       \$0       \$1,821,800       \$7,905,800       \$7,905,800       \$1,821,800       \$7,905,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800       \$1,821,800 <td>LIMITS FROM:</td> <td>On Moore Rd.</td> <td>rom Jackson Rd.</td> <td></td> <td></td> <td></td> <td>R</td> <td>EVISION DATE:</td> <td>7/</td> <td>1/2022</td> <td></td>	LIMITS FROM:	On Moore Rd.	rom Jackson Rd.				R	EVISION DATE:	7/	1/2022	
No.State         Widen fom 2 to 4 lane curb and gutter roadway with left turn lane         PROJECT HISTORY:           REMARKS         E= Construction Engineering         PROJECT HISTORY:           P7:         TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM ENG:         \$335,286         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           ROW PURCHASE:         \$605,000         PHASES:         CAT 7         \$4,867,200         \$1,216,800         \$6,084,000           CONST COST:         \$6,814,080         CAT 3 LC         \$1,821,800	LIMITS TO:	Cage Rd.					N	IPO PROJ NUMBER:	но	C-379	
DESKNPTION:         PROJECT HISTORY:           REMARKS P7:         E= Construction Engineering P7:         AUTHORIZED FUNDING BY CATEGORY/SHARE           OTAL PROJECT COST INFORMATION ROW PURCHASE:         \$335,286 \$605,000 APPROVED PHASES:         COST OF APPROVED PHASES:         AUTHORIZED FUNDING BY CATEGORY/SHARE           CONST COST:         \$6,814,080 \$6,814,080         CAT 7         \$4,867,200         \$1,216,800         \$6,084,000           CONST COST:         \$6,814,080         CAT 7         \$4,867,200         \$1,216,800         \$1,821,800           CONST ENG:         \$486,720         \$7,905,800         CAT 3 LC         \$1,821,800         \$1,821,800           CONTING:         IND COSTS:         \$8,241,086         TOTALS         \$4,867,200         \$0         \$1,216,800         \$1,821,800           Performance Measures         P         TOTAL S         \$4,867,200         \$0         \$1,821,800         \$7,905,800           PM 1: Safety         P         P         Parwenent Conditions         P	PROJECT	Widon form 3 to	A long such and gu	ttor roadway with	a loft turn lana		F	UNDING CAT(S):	3L	.C, 7	
P7:         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM ENG:         \$335,286         COST OF         AUTHORIZED FUNDING BY CATEGORY/SHARE         LOCAL         LC         TOTAL           ROW PURCHASE:         \$605,000         APPROVED         FEDERAL         STATE         LOCAL         LC         TOTAL           CONST COST:         \$6,814,080         CAT 7         \$4,867,200         \$1,216,800         \$6,084,000           CONST ENG:         \$6,814,080         \$7,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800	DESCRIPTION:	widen fom 2 to	4 iane curb and gu	tter roadway with	i leit turn lane	PROJECT HISTORY:					
TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM ENG:         \$3335,286         COST OF         FEDERAL         STATE         LOCAL         LC         TOTAL           ROW PURCHASE:         \$605,000         APPROVED         PHASES:         CAT 7         \$4,867,200         \$1,216,800         \$6,084,000           CONST COST:         \$6,814,080         PHASES:         CAT 3 LC         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1		E= Construction	n Engineering								
PRELIM ENG:         \$335,266         COST OF APPROVED PHASES:         FEDERAL         STATE         LOCAL         LC         TOTAL           ROW PURCHASE:         \$605,000         APPROVED PHASES:         CAT 7         \$4,867,200         \$1,216,800         \$6,084,000           CONST COST:         \$6,814,080         PHASES:         CAT 3 LC         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800 </td <td></td> <td>TOTAL PROJECT COST I</td> <td>NFORMATION</td> <td></td> <td></td> <td>AUTHO</td> <td>ORIZED FU</td> <td>NDING BY CATE</td> <td>GORY/SHAR</td> <td>E</td> <td></td>		TOTAL PROJECT COST I	NFORMATION			AUTHO	ORIZED FU	NDING BY CATE	GORY/SHAR	E	
ROW PURCHASE:         \$605,000         APPROVED PHASES:         CAT 7         \$4,867,200         \$1,216,800         \$6,084,000           CONST COST:         \$6,814,080         PHASES:         CAT 3 LC         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800	PRELIM ENG:										TOTAL
CONST COST:         \$6,814,080         PHASES:         CAT 3 LC         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,905,800         \$1,821,800         \$1,821,800<					CAT 7	5					
State         State <th< td=""><td></td><td></td><td>\$6,814,080</td><td>PHASES:</td><td>CAT 3 LC</td><td></td><td></td><td></td><td></td><td>\$1,821.800</td><td></td></th<>			\$6,814,080	PHASES:	CAT 3 LC					\$1,821.800	
CONTING:     IND COSTS:       BND FINANCING:     TOTAL PROJECT COST:       \$8,241,086     TOTALS       \$4,867,200     \$0       \$1,216,800     \$1,821,800       \$7,905,800       Performance Measures       PM 1: Safety       PM 2: Pavement Conditions			\$486,720	\$7,905,800	1					,,,	+_,,500
IND COSTS: BND FINANCING: TOTAL PROJECT COST: \$8,241,086 TOTALS \$4,867,200 \$0 \$1,216,800 \$1,821,800 \$7,905,800 Performance Measures PM 1: Safety PM 2: Pavement Conditions					i						
BND FINANCING:         TOTAL PROJECT COST:         \$8,241,086         TOTALS         \$4,867,200         \$0         \$1,216,800         \$1,821,800         \$7,905,800           Performance Measures         PM 1: Safety         P											
Performance Measures       PM 1: Safety       PM 2: Pavement Conditions	BND FINANCING:										
PM 1: Safety       PM 2: Pavement Conditions	TOTAL PROJECT	COST:	\$8,241,086		TOTALS		\$4,867,200	\$0	\$1,216,800	\$1,821,800	\$7,905,800
PM 1: Safety       PM 2: Pavement Conditions	Perfo	rmance Measures									
PM 2: Pavement Conditions											
PM 3: System Performance		Conditions									
	PM 3: System Pe	erformance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPON	ISOR	YOE COS	ST
PHARR	STARR	0921-26-113	CS	С	OTHER		PENDING		\$4,320,00	00
LIMITS FROM:	Intersection of	f US 83/FM 755, Sout	h			REVIS	SION DATE:	7/1/	/2022	
LIMITS TO:	Starr-Camargo	Bridge POE @ Bridge	e Road			MPO	PROJ NUMBER:	ST-C	)1	
PROJECT	New Location	- Construct 2 lane roa	adwav		·····	FUN	DING CAT(S):	3LC		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:										
ΤΟΤΑ	L PROJECT CO	ST INFORMATIC	DN ON	1	AUTHORI	ZED FU	NDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$208,328	COST OF		FEDEI	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 3-LOCAL					\$4,320,000	\$4,320,000
CONST COST:		\$4,320,000	PHASES:							
CONST ENG:		\$252,545	\$4,320,000							
CONTING:		\$251,600		1						
IND COSTS:		\$123,296								
POT CHG ORD:										
BND FINANCING:				l L						
TOTAL PROJECT C	OST:	\$5,155,769		TOTALS		\$0	\$0	\$0	\$4,320,000	\$4,320,000
Performance	e Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Per	formance									

PHARR	STARR	0038-06-047	US 83	С		TXDC	т		\$27,210,2	:69
LIMITS FROM:	.31 Mi. S. of Pl	acido Rd.				<b>REVISION DATE:</b>		7/1/2022		
LIMITS TO:	.09 Mi. N. of L	oma Blanca Rd.				MPO PROJ NUMBE	R:	ST-02		
PROJECT DESCRIPTION:	WIDEN FROM	2 LANE RURAL TO 4	LANE DIVIDED		PROJECT HISTORY:	FUNDING CAT(S):		1, 4		
REMARKS P7:										
ΤΟΤΑ	L PROJECT CO	ST INFORMATI	ON	י י	AUTHORIZ	ED FUNDING BY	CATEGORY/S	HARE		
PRELIM ENG:		\$1,312,193	COST OF		FEDER	AL STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$1,843,821	APPROVED	CAT 4	\$20,961,98	5	\$5,240,496			\$26,202,481
CONST COST:		\$27,210,269	PHASES:	CAT 1	\$806,23	0	\$201,558			\$1,007,788
CONST ENG:		\$1,590,699	\$27,210,269	1						
CONTING:		\$1,584,746								
IND COSTS:		\$776,604		1						
POT CHG ORD:				1						
BND FINANCING:										
TOTAL PROJECT C	OST:	\$34,318,332		TOTALS	\$21,768,23	15 \$0	\$5,442,054		\$0	\$27,210,269
Performance	e Measures									
PM 1: Safety										
PM 2: Pavement (	Conditions									
PM 3: System Per	formance									

Project Phase	AFA Execution Year Highway	From	e	**************************************	FY 2020 FY 2020	Loject Sponsor	Construction Cost Estimate Estimate	Letting Year Construction dollars ROW cost	two 1102 %(61) (soo) 2020 FY 2020	2.7	(-22.01 %, 23225 (-22.01 %, 23526 M 6.5%, 25550 M 6.5%, 25550 M 7% of 2010 const cost)	Total Project Cost	suntiple of the second strain	ਤੂ ਤੋਂ 3020 FY 2020 F	Y 2020 FY	Cat 4/5/6	FY 2020 FY 2	<sup>8</sup> 5 5 020 FY 2020 F	80 ei Lyy 2020 FY 202	CAT 10 Earmark D EA 202	Cart 12 Cart 12	Other Funds (Local, Bond, ctc)	TRENDS - Innovative Financing	TOTAL
		On South Port Connector,			Construct a direct connected	ar.						BROWNSV												
	2020 South Port Connector	From Ostos Road	S.H. 4 At Jose Colunga Jr & Bill	BMPO-P1 0921-06-288	at Port of Brownsville	BND	\$ 18,840,283 \$		513,700 \$ 923,174			20,363,457			\$ 1.53	\$	11.20		\$ 5.30					\$ 18.03
C S	E019 CS	F.M. 1847	Mitchell Old Port Isabel Rd.	BMPO- BMPO- 1140-02-038	Description in the second seco	City of Brownsville rd TxDOT	\$ 812,862 \$ \$ 7,500,000 \$	812,862 \$ 7,500,000 \$	- \$ 39,830 - \$ 256,487		10,486 \$	915,039 6,050,478	\$ 1,010,000 \$ 6,354,499	\$ 14.00				\$	0.51			\$ 0.50	0	\$ 1.01
E	Veterans International Bridge at Los Tomate:			TT1 1140-02-038 BMPO- CCR2 0921-06-313	1.5 center median.	11001	\$ 13,134,449 \$	13,134,449 \$	- \$ 256,487		898,345 \$	15,977,190		5 14.00	,							\$ 0.50	0	\$ 0.50
	bruge at Los Tomates			CCR2	ioi passenger ventetes.						НАБ	RLINGEN/ SA	\$ 25,897,367 N RENITO			S	6 11,198,000							
												HIDALC				S	-							
Е	020 Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264 0921-02-360	3 Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434 \$	13,657,766 \$	2,200,000 \$ 1,240,022	\$ 1,700,000 \$	- \$	22,594,936	\$ 1,240,022									\$ 1.24	4	\$ 1.24
R	Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r 0921-02-382	3.02 Construct 4 lane controlled access tolled facility	d Donna	\$ 51,821,636 \$	51,821,636 \$	3,300,000 \$	s - s	- s	55,121,636	\$ 3,300,000									\$ 3.30	0	\$ 3.30
С	019 Signal Improvements	Within Hids	algo County	HC-363 0921-02-155	Traffic signal hardware improvements	Various	\$ 1,000,000 \$	1,000,000 \$	- \$ 49,000	\$ 75,000 \$	70,000 \$	1,256,000	\$ 1,000,000			s	1.00							\$ 1.00
TAP	Pharr Comprehensive Pedestrian Safety	City limits	City limits	HC-357 0921-02-389	Planning study for new		s - s	- \$	- \$ 254,000	s - s	- s	254,000	\$ 254,000					s	0.17			\$ 0.09	9	\$ 0.25
	Wellness Plan Vision Zero Planning	City limits	City limits	HC-356 0921-02-390	improvements		s	c	- \$ 150,000	s .	e	150,000	\$ 150,000					e	0.15					\$ 0.15
	Study				Construct new 4 lane divide		J J	- 4			- 3							بي ا	0.15					3 0.15
R	SH 68	US 83	FM 1925	HC-295b 3629-01-001	10 Construct new 4 lane divide rural highway facility	TxDOT	\$ 187,272,000 \$	187,272,000 \$ 2	21,996,250 \$ 9,763,613	\$ 7,751,113 \$	11,985,408 \$	244,546,849	\$ 21,996,250 \$ 27,940,272				\$ 1,000,000					22.00	0	\$ 22.00
				FY 2021	FY 2021 FY 2021	FY 2021	FY 2021	FY 2021 FY 2	2021 FY 2021	FY 2021 F	FY 2021 I		FY 2021 FY 2	2021 FY 2021 F	Y 2021 FY 2	2021 F	· · · · · · · · · · · · · · · · · · ·	021 FY 2021 F	2021 FY 202	1 FY 202	21			
												BROWNSV	ILLE											
											HAF	RLINGEN/ SA	N BENITO											
												HIDALC	60			S	-							
TAP	019 VA	Cano St.	Freddy Gonzalez	HC-359 0921-02-392	Installation of solar powere lighting along the Cano walking trail		\$ 534,400 \$	534,400 \$	- s -	s - s	- \$	556,631	\$ 534,400					s	0.42			\$ 0.11	1	\$ 0.53
с	CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	y RMA-1aa 0921-02-368	12.5 Construct 4-lane controlled acess tolled facility	HCRMA	\$ 258,618,363 \$	258,618,363 \$ 2	23,475,000 \$13,738,040	\$10,906,321 \$	3,303,155 \$	310,040,879	\$ 258,618,363						\$ 22.54		\$ 4.46 \$ 14.3	9 \$ 217.23	3	\$ 258.62
R	018 CS	On Taylor Rd, from IH-2	BUS 83	HC-256r 0921-02-327	1 Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,494,380 \$	4,494,380 \$	1,192,488 \$ 1,989,553	\$ 500,000	s	8,176,421	\$ 1,192,488			s	1.19							\$ 1.19
Е	SH 495 Ext. (Section 1	) FM 1423	FM 493	0921-02-470	Proposed construction of 4 lane divided urban section within 100ft of ROW		\$ 18,534,600 \$	18,534,600 \$	8,753,600 \$ 4,494,851	\$ 2,038,806 \$	- \$	33,821,857	\$ 2,244,851									\$ 2.24	4	\$ 2.24
Е	SH 495 Ext. (Section 2	) FM 493	Mile 6 Rd	0921-02-471	Proposed construction of 4 lane divided urban section within 100ft of ROW.		\$ 11,756,400 <b>\$</b>	11,756,400 \$	4,413,440 \$ 3,121,285	\$ 1,293,204 \$	- S	20,584,329	\$ 1,560,643									\$ 1.56	6	\$ 1.56
Е	FM 1925 (Section 1)	FM 2221	3.1 Miles N	0921-02-472	Proposed 2-lane rural highway with 10 ft. shoulde in 120 ft. of ROW	rrs PCT 3	\$ 9,511,200 \$	9,511,200 \$	772,727 \$ 2,620,315	\$ 1,046,232 \$	- S	13,950,474	\$ 1,320,315									\$ 1.32	2	\$ 1.32
Е	FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)	0921-02-473	Proposed 2-lane rural highway with 10 ft. shoulde in 120 ft. of ROW	rrs PCt 3	\$ 26,222,400 \$	26,222,400 \$	4,371,939 \$ 5,764,113	\$ 2,884,464 \$	- \$	39,242,916	\$ 2,764,113									\$ 2.76	6	\$ 2.76
E	019 CS	On Cesar Chavez from Business 83	Ridge	HC-344 0921-02-399	1 Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200 \$	6,440,928 \$	1,000,000 \$ 249,994	\$ 655,000 \$	- \$	9,225,356	\$ 249,994									\$ 0.25	5	\$ 0.25
R	019 Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r 0921-02-403	2.3 Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142 \$	13,180,473 \$	1,200,000 \$ 893,159	\$ 1,518,417 \$	- \$	16,672,565	\$ 1,200,000			s	1.20							\$ 1.20
Е	FM 676	Taylor Rd	FM 2220	HC-144 1064-01-043	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 8,263,107 \$	8,263,107 \$	1,000,000 \$1,839,870		\$	11,102,977	\$ 1,839,870		<u> </u>					]		\$ 1.83	3	\$ 1.83
С	FM 1926 (23rd st)	SH 1926 (23rd st)	& Kendlewood Ave	HC-311 1804-01-069	Addition of North and South bound center turn lanes	h McAllen	\$ 94,785 \$	94,785 \$	16,000 \$ 4,361	\$ 4,450 \$	- \$	125,114	\$ 94,785			s	6 0.09							\$ 0.09
				FY 2022	FY 2022 FY 2022	FY 2022	E FY 2022	FY 2022 FY 2	2022 FY 2022	FY 2022 F	FY 2022 I	FY 2022	\$ 271,619,822 FY 2022 FY 2	2022 FY 2022 F	Y 2022 FY	s 2022 F	5 2,487,273 FY 2022 FY 2	022 FY 2022 F	2022 FY 202	2 FY 202	22			
		Souther Alexandre		DMBO.								BROWNSV	ILLE			-								
C, E		Southmost Nature Trail Ph. II, from Manzano St	La Posada Dr.	BMPO- ST1 0921-06-280		l City of Brownsville	\$ 356,250 \$	356,250 \$	- S -	\$ 18,750 \$	26,250 \$	401,250	\$ 375,000			\$	0.36					\$ 0.02	2	\$ 0.38
E	020 CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	l, BMPO-E7 0921-06-293	6.5 Construct Multimodal Facility	CCRMA	\$ 6,240,000 \$	6,240,000 \$	- \$ 1,000,000	\$ 660,000 \$	200,672 \$	9,146,001	\$ 1,000,000			\$	1.00							\$ 1.00
С, Е	020 West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	l, BMPO-E7 0921-06-293	6.5 Construct Multimodal Facility	Brownsville	\$ 6,000,000 \$	6,000,000 \$	90,000 \$ 1,000,000	\$ 660,000 \$	200,672 \$	7,950,672	\$ 6,900,000			s	2.48					\$ 4.42	2	\$ 6.90
C, E	2020 Veterans International Bridge at Los Tomates	l cBP Primary In	nspection Lanes	BMPO- AA1 0921-06-313	Expansion of primary lane for passenger vehicles.	s CCRMA	\$ 13,134,449 \$	13,134,449 \$	- \$ 500,000	\$ 1,444,396 \$	898,345 \$	15,977,190	\$ 14,578,845			s	14.60							\$ 14.60
		ı 									НАБ	RLINGEN/ SA	\$ 22,853,845 N BENITO				\$18,436,250							
с	SH 107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118 0342-03-037	, Reconstruct to 4 lanes C&O and add ADA sidewalk	G TxDOT	\$ 10,185,300 \$	10,185,300 \$	- \$ 499,080	\$ 649,822 \$	131,390 \$	12,115,414		\$ 8.80							\$ 1.39			\$ 10.19
C,E	019 CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128 0921-06-311	Construction of 1.2mi of ADA-accessible 5 to 6 foo wide sidewalk		\$ 482,010 \$	482,010 \$	- \$ 21,690	\$ 50,611 \$	- \$	578,412	\$ 578,412					s	0.58					\$ 0.58
с	017 CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133 0921-06-252		Cameron County	\$ 7,500,000 \$	7,500,000 \$	- s -	\$ 825,000	s	8,749,496	\$ 7,500,000						\$ 1.68		\$ 1.33 \$ 4.50			\$ 7.50
C,E	018 Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127 0921-06-312	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks		\$ 428,489 \$	428,489 \$	1,946 \$ 9,732	\$ 53,200 \$	25,653 \$	571,490	\$ 544,711					s	0.52			\$ 0.026	6	\$ 0.54
	I	1	I		sidewalks	1	<u> </u>	I	<u> </u>	<u>r 1</u>	I		\$ 18,808,424	I	1 1	s	-		I	ı – I	I	1	1	

Project Phase	AFA Execution Year	Highway	From	ę	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering	(4.9% 2011 const cost)	CE Cast (<23M 7.5%, 22-510 M.5%, >510 M.4.5%, of 2011 const cost) Contingenties (<22M 7%, 23-558 M 9%, >56M 7% of 2010 const cost)	Total Project Cost	Vear of Expenditure Doltars (YOE)	Cat 1	Car 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	Cat II	Rider 11	Cat 12	Other Funds (L.ocal, Bond, etc)	TRENDS - Innovative Financing	TOTAL
TAP 2	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	s - s	- s	- s -	\$ 357,241 \$								\$ 0.34	E						\$ 0.34
C 2	2018	TL2	Anzalduas Land Port	of Entry NB Empties	HC-352	0921-02-379	1	Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	s - s	3,496,000 \$	4,370,000 \$ -	\$ 53,308,091 \$	43,700,000								\$ 12.10			5	\$ 31.60		\$ 43.70
TAP 2	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial H/B & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000 \$	- S	- \$ -	\$ 3,211,886 \$	2,753,775							\$ 0.81	1			5	\$ 1.94		\$ 2.75
с		FM 1926 (23rd st)	At FM 1926 (23rd s	st) & Hackberry Ave	HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000 \$	3,969 \$	4,050 \$ -	\$ 121,586 \$	86,265					\$ 0.09									\$ 0.09
с		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000 \$	3,587 \$	3,660 \$ -	\$ 123,986 \$	77,958					\$ 0.08									\$ 0.08
с		FM 1926 (23rd st)	At FM 1926 (23rd	d st) & Ebony Ave	HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000 \$	6,497 \$	6,630 \$ -	\$ 188,521 \$	141,219					\$ 0.14									\$ 0.14
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000 S	275,000 \$	825,000	\$ 13,224,640 \$	1,100,000											3	\$ 1.10		\$ 1.10
с		SS 115	At FM 1926 (23rd	st) & Jackson Ave	HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000 \$	5,366 \$	5,475 \$ -	\$ 169,519 \$	116,618					\$ 0.12									\$ 0.12
	2018	VA VA	Anzalduas Int Bridge Port of Entry City Pharr	South Bound		0921-02-303 0921-02-432	13.4	Construction of Southbound Inspection Station PSJA Tri-City Ped	McAllen Pharr / San Juan /	\$ 10,000,000 \$ 2,196,840			800,000 \$	1,281,660 \$ -	\$ 12,506,367 \$ \$ 2,282,736 \$	10,000,000 2,196,840					\$ 0.51		\$ 1.62	\$ 5.49		\$ 4.00		\$ 0.58		\$ 10.00
TAP 2	2020	VA		City Alamo algo County		0921-02-432		Improvement Phase II Hidalgo County Active Mobility Plan	Alamo Valley Metro	\$ 330,000			- 5	- 5 -	\$ 342,903 \$	330,000							\$ 0.33					\$ 0.36		\$ 0.33
						FV 2023	FV	2023 FY 2023	FY 2023	FV 2023	EV 2023	FV 2023 FV 2	2023 F	FY 2023 FY 2023	5 FV 2023 F	60,843,416 V 2023 F	2023	FV 2023 F	V 2023	FV 2023	\$ 933,733 FV 2023 FV 2		023 FV 202	23 FY 2023 FY	2023					
			On Mesquite St., from	ſ	D) (B)	1			F 1 2023	F1 2023	F 1 2023	F1 2023 F1 2	2023 1	1 2023 F1 2023	BROWNSVI		2023	F1 2023 F	1 2023	<u>F1 2023</u>	FT 2023 FT 2	2023 F12	023 F1202	.5 F1 2025 F1	2023					
C & E		CS	Interior Roads at Olmito Townsite		BMPO- CTY1	0,21 00 520		Construct 5' concrete sidewalks Construction of 4 to 6 lane	Cameron County				19,537 \$	- \$ 7,934									0.40	)			5	\$ 0.02		\$ 0.42
E 2		CS	On East Loop, from I-69E On Morrison Rd, from FM			0921-06-315	9.9	roadway partially on new location Construct 4 lane Urban	CCRMA	\$ 96,636,662			3,875,000 \$	4,831,833 \$ 4,900,000		3,875,000											5	\$ 3.88		\$ 3.88
E 2		CS	On Old Alice Road, Sports	FM 511		0921-06-291		Roadway.	CCRMA	\$ 23,506,667			500,000 \$	1,998,067 \$ 1,057,800		500,000												\$ 0.50		\$ 0.50
E 2		CS	Park Blvd	SH 100	BMPO-E2 BMPO-	0921-06-290		Urban Roadway	CCRMA	\$ 18,662,525			1,100,000 \$	1,650,000 \$ 839,814		1,100,000												\$ 1.10		\$ 1.10
C,E 2	2020	SH 550	0.203mi S of FM 1847 On Dana Rd., from FM	1.13mi SE of UPRR Overpass @ FM 3248 FM 802	CCR1 BMPO-	0684-01-068		Construct Contolled Access Tolled Facility Widen roadway and add	CCRMA	\$ 20,474,607			1,000,000 \$	1,631,503 \$ 743,425		22,925,093					\$21.51 (\$2.16 CRRSAA)						2	\$ 1.42 \$ 0.52		\$ 22.93
E 2	2020	CS	3248 On Whipple Rd, from FM		DR1	0921-06-330		sidewalks Widening of Existing Roadway to include	CCRMA	\$ 15,378,700 \$ 5,713,970			517,540 \$ 380,300 \$	1,307,190 \$ 210,144 440,000 \$ 260,000		517,540					\$ 0.38							\$ 0.32		\$ 0.32 \$ 0.38
6		CS	1575 On Bejarano-McFarland Galvan Trail Ext., from SH	Arturo Galvan Coastal	BMG-1	0921-06-351	6.6	Continuous Left Turn Lane Extend & Construct sidewalk, ADA ramps, and	Port Isabel	\$ 435,300	\$ 435,300				\$ 741,825 \$	741,825							\$ 0.54					\$ 0.20		\$ 0.74
с 2	2020	CS	100 & Roy St	I-69E SB Frontage Road	d, BMPO-	0921-06-350		bus stop improvements Purchase/Installation of Amenities (Multimodal	Brownsville	\$ 900,000		s -		s -	\$ 1,125,000 \$	1,125,000							\$ 1.13					, 0.20		\$ 1.13
с		VA	Line On W side of FM 1847, Henderson Road	w. of Old Alice Road	BMPO-	0921-06-325	0.8	Facility) Construct sidewalk on west side of FM 1847		\$ 386,012		s - s	18,915 \$	- \$ 7,681									\$ 0.35	,			5	\$ 0.03		\$ 0.41
c 2	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .3 mi N, 0.3 mi W	BL3	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville	Fresnos City of Brownsville	\$ 999,080	\$ 999,080	s - s	48,954 \$	- \$ 19,882	\$ 1,067,916 \$	999,080							\$ 0.64					\$ 0.36		s 1.00
			Phase 1 terminus, 1 Mile			0921-06-324		and Los Fresnos	City of		\$ 999,080		44,954 \$		\$ 1,063,916 \$	999.080														<u> </u>
C 2	2020	VA	North	north	BL2	0921-00-324	1.4	Trail between Brownsville and Los Fresnos	Brownsville	\$ 999,080	\$ 999,080	S - S	44,954 \$	- \$ 19,882	\$ 1,003,910 \$	33,993,769					\$ 21,890,000		\$ 0.64	F				\$ 0.36		\$ 1.00
								New Location - 2 lane rural							HARLINGEN/ SA															
E,R		CS	On S. Parallel Corridor, from FM 2520					roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000 \$	1,200,000 \$	765,000 \$ 405,000	\$ 13,650,000 \$	2,400,000											5	\$ 2.40		\$ 2.40
с		VA		Los Indios Free Trade In Bridge				Safety Inspection Facility (BSIF)	TXDOT	\$ 3,465,955			173,687 \$											\$ 3.47			5	\$ 0.13		\$ 3.60
E		IH-69E CS		Loop 499/ Primera Rd 77 Sunshine Strip @ Huş				NB and SB Ramps Reversal Planning for the Arroyo	TxDOT	\$ 2,521,661	\$ 2,813,724		134,966 \$ 141,568	210,162 \$ 232,749	\$ 3,391,601 \$ \$ 179,200 \$			\$ 2.81					\$ 0.175					\$ 0.002		\$ 2.81 \$ 0.10
Ľ			On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	Ramsey Nature park.	Airoyo-I	0721-00-349	1.1	Colorado Trail, Ph. III	Harlingen			3	141,308		s 1/9,200 s HIDALG	8,997,517					s • -		\$ 0.175					ο 0.002		9 0.18
E,R,C 2	2018	cs	On Liberty Blvd from Mile	US 83	HC-284a	0921-02-194	2.4		HC 3	\$ 10,934,210	\$ 11,371,578	\$ 686,011 \$	1,291,874 \$	1,086,619 \$	\$ 14,436,082 \$						\$ 10.54			S	0.69	s	6 0.40 S	\$ 1.52		\$ 13.14
R 2	2018	CS		SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	dedicated left turn lane Construct 4 lane divided urban section	TXDOT	\$ 14,556,786	\$ 15,721,328	\$ 2,699,360 \$	758,148 \$	919,061 \$ 915,622	\$ 21,462,220 \$	2,699,360					\$ 2.70									\$ 2.70
R 2	2020	CS	On Liberty Blvd. (Ph. II), from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 9,630,464	\$ 2,030,000 \$	347,998 \$	1,576,755 \$	\$ 13,585,217 \$	2,030,000					\$ 2.03									\$ 2.03
C,E,R 2	2020	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161	\$ 7,681,607	\$ 350,000 \$	376,399 \$	590,893 \$ 499,304	\$ 10,170,531 \$	8,622,500					\$ 6.67						5	\$ 1.95		\$ 8.62

Project Phase	Highway	From	٩	# FS	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Eretiminary (2002 2011 const	cost)           CEC.004 (<52.M           CEC.004 (<52.M           7.5%, 22.310 M 5%, of           -5810 M 45%, of           2011 const cost)           Contingencies           Contingencies           M 6.5%, 25.50 M 7%, of           2010 const cost)	Total Project Cost Year of Expenditure	Carl	Car2 Car3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat8 Cat8 Cat9	CAT 10 CBI	CAT 10 Earmark	Car 11 Rider 11	Cat 12 Other Funds (Local, Band, etc)	TRENDS - Innovative Financing	TOTAL
PE	FM 396/I-2 Ph. 1	FM 396	1-2	New Project	Construct 2 access controlled direct connectors at intersection	d McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000 \$	21,875 \$ 2,533,475	\$ 47,455,350 \$	721,875								\$ 0.7	72	\$ 0.72
E,R	CS	On Auburn Ave., from 33rd St	23rd St	New Project	Construct 4 lane roadway w/ curb & gutter	/ McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000 \$	23,000 \$ 369,000	\$ 4,182,000 \$	1,107,000								\$ 1.1	11	\$ 1.11
с	FM 676 (Mile 5 N)	) SH 364 E (La Homa Rd)	SH 107 (Conway) HC-	117ь 1064-01-032 2.	9 Widen from 2 to 4 Lane Divided ROW Acquisition for	TXDOT	\$ 16,149,113	\$ 16,795,078	\$ 3,783,390 \$	41,080 \$ 1,019,595 \$ 1,015,77	\$ 23,952,704 \$	16,149,113	\$ 16.15									\$ 16.15
R 2020	CS	On Mile 6 W from SH 107	Mile 11 N HC-1	48bbr 0921-02-286 5	5 RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313 \$	92,000 \$ 3,410,000 \$ 1,316,00	0 \$ 43,832,238 \$	4,396,313			\$ 4.40							\$ 4.40
R 2020	CS	On Taylor Rd @Mile 2 N On Inspiration Rd/	Business 83 HC	257r 0921-02-328	Widen from 2 lanes to 4 lane divided urban	e HC 3	\$ 7,600,000	\$ 7,904,000	\$ 2,011,852 \$	43,333 \$ 887,802 \$ 376,72.	5 \$ 12,256,490 \$	2,011,852			\$ 2.01							\$ 2.01
R 2019	CS	Military Parkway Loop from IH-2	FM 1016 HC	341r 0921-02-395	Widen from 2 to 4 lane Divided	Hidalgo County	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000 \$ 1,:	76,483 \$ 2,205,272 \$	- \$ 26,529,683 \$	3,000,000			\$ 3.00							\$ 3.00
R 2020	CS	On Nolana Loop (S1), from FM 1426 (Raul Longoria)	FM 907 HC-	52ar 0921-02-361 2.	5 Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 13,640,418	\$ 14,731,651	\$ 2,000,000 \$	30,275 \$ 1,200,000 \$ 886,62	7 \$ 19,894,259 \$	2,000,000						\$ 2.00				\$ 2.00
R,E 2019	CS	On Cesar Chavez from Business 83	Nolana Loop HC	326r 0921-02-405 2	8 Widen from 2 to 4 lanes	HC 2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000 \$ 1,	51,217 \$ 2,567,723 \$	- \$ 28,521,006 \$	5,721,217			\$ 4.57					\$ 1.1	15	\$ 5.72
R 2019	CS	On Cesar Chavez from Business 83	Ridge Rd. HC	344r 0921-02-399	Widen from 2 to 4 lanes	HC 2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000 \$	49,994 \$ 655,000 \$	- \$ 9,720,812 \$	1,000,000			\$ 1.00							\$ 1.00
R	CS	On Bentsen Rd., from FM 924 (3 Mile)	FM 676 (Mile 5) HC	900 0921-02-512	Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,644,480	\$ 1,100,000 \$ 1,	00,000	\$ 12,844,480 \$	1,100,000								\$ 1.1	0	\$ 1.10
R 2020		On Mile 10 N from Mile 6 (Westgate)		264r 0921-02-360	Widen from 2 to 4 lanes ROW acquisition for	HC 1	\$ 13,427,988	\$ 15,039,347		40,022 \$ 1,700,000 \$		2,200,000			\$ 2.20							\$ 2.20
C C	CS		Municipal Park on Raul	.144         0921-02-493	drainage ditch Construct 10 ft. wide	McAllen / HC 4 Edinburg	\$ 8,263,107 \$ 699,996	\$ 8,263,107 \$ 699,996	\$ 1,000,000 \$1,	39,870	\$ 11,102,977 \$ \$ 999,994 \$	999,994			\$ 1.00		0.87			\$ 0.1	12	S 1.00
F	CS	Gonzalez Dr. & Closner On Bridge St. Bike/Ped Development from 10th St	Longoria	OG-3 0921-02-497 1	Concrete shared use path Planning-Conceptual design	_	- 077,770	- 077,770		70,000	\$ 999,994 \$ 87,500 \$	87,500				•	0.87					s 0.00
F	Elsa - Getting	& Ramon Ayala	-	iC-1 0921-02-495	and estimates Planning Studies for a city-	Elea				46,920	\$ 69,000 \$	69,000				3	0.59			s 0.1		s 0.00
E	Connected	City-	ELA	JC-1 0921-02-495	wide Bike/Ped Trail System	Eisa			3	40,920		68,059,933			\$ 40,121,212	3	0.59			\$ 0.1	.0	5 0.69
				FY 2024	FY 2024 FY 2024	FY 2024	FY 2024	FY 2024	FY 2024 FY 20	24 FY 2024 FY 2024	FY 2024 FY 2024 BROWNSVILLE	4 FY 2024	FY 2024 FY 2024	FY 2024	FY 2024 FY	2024 FY 2024 FY	2024 FY 20	24 FY 20	24			
R 2020	CS	On East Loop, from I-69E	SH 4 BMI	O-E4 0921-06-315 9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 108,233,061	\$     5,600,000  \$      3,;	75,000 \$ 4,831,833 \$ 4,900,00	\$ 127,439,894	5,600,000								\$ 5.0	50	\$ <u>5.60</u>
E,C,CE	CS	On West Blvd. , from FM 3248 ( Alton Gloor)	FM 802 (Ruben Torres BM Blvd) W	PO- BL 0921-06-340 2	Roadway/ Trail Construction Phase of Multi Modal Corridor	n CCRMA	\$ 6,378,902	\$ 6,889,214	s - s :	12,566 \$ 318,945 \$ 414,62	<b>\$</b> 7,935,354 <b>\$</b>	7,520,725								\$ 7.5	52	\$ 7.52
PE,R	CS	On SPI 2nd Access, from SH 100, across Laguna	PR 100 BM	PO- 0921-06-163	Constructing New Causeway at New Location	y CCRMA	\$ 400,000,000	\$ 448,000,000	\$ 5,600,000 \$ 15,	00,000 \$ 18,000,000	\$ 486,600,000 \$	20,600,000								\$ 20.6	50	\$ 20.60
		Madre									s HARLINGEN/ SAN BEN	33,720,725			s -							
C,CE 2020	Dia Di La	At Dham/Dave	osa Int'l Bridge HC	372 0921-02-424		Di	\$ 10,989,322	E 11 8/8 4/8		30,000 \$ 934,092 \$ 366,68 <sup>.</sup>	HIDALGO	12 802 500			-				<b>8</b> 200	\$ 95		c 1200
C,CE 2020		At Pharr/Reyn		372 0921-02-424 373 0921-02-425	Dock Expansion Phase I Dock Expansion Phase II		\$ 10,989,322 \$ 11,686,387	\$ 11,868,468 \$ 12,621,298		30,000 \$ 934,092 \$ 366,68 90,000 \$ 993,343 \$ 389,94		12,802,560 13,614,641							\$ 5.00	\$ 8.6	51	\$ 12.80 \$ 13.61
C,CE 2020	Pharr Bridge	At Pharr/Reyn	osa Int'l Bridge HC	374 0921-02-423	Pharr Bridge Commercial Vehicle Staging Site	Pharr	\$ 5,938,164	\$ 6,413,217	s - s -	50,000 \$ 504,744	\$ 7,367,961 \$	6,917,961							\$ 4.00	\$ 2.5	02	\$ 6.92
с	FM 676	Taylor Rd	FM 2220 HC	144 1064-01-043	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 8,235,607	\$ 8,894,456	\$ 1,000,000 \$ 1,	39,870	\$ 11,734,326 \$	8,894,456			\$ 5.00				\$ 3.89			\$ 8.89
C,CE 2020		On Taylor Rd @Mile 2 N		257 0921-02-328	Widen from 2 to 4 lanes divided urban Widen from 4 lanes to 6	HC 3	\$ 7,600,000			43,333 \$ 887,802 \$ 376,72		9,095,802			\$ 8.49					\$ 0.6	51	\$ 9.10
c	SH 107 (Conway)			383 0528-01-118	lanes with raised median Widen from 2 to 4 lanes with		\$20,563,731	\$22,208,829		71,002 \$ 1,298,317 \$ 1,293,45		22,208,829 \$ 1.6	7 \$ 20.54									\$ 22.21
C,E	CS	On Taylor Rd from Bus 83		256 0921-02-327	left turn lane	HC 3	\$ 4,494,380			89,553 \$ 500,000		5,353,930			5.0 (\$4.5 M CRRSAA)					\$ 0.3	55	5.35
c	FM 494 FM 2220 (Ware Rd)	SH 107 I) FM 1925 (Monte Cristo)		292a 0864-01-068 2 -20 2094-01-063 2	5 Widen from 2 to 4 lanes 5 Widen from 2 lanes to 6 lanes with median	TxDOT TXDOT	\$ 17,366,751 \$ 20,481,607	\$ 18,756,091 \$ 22,120,136		83,175 \$ 691,540 \$ 277,45 66,725 \$ 1,293,132 \$ 1,288,29		18,756,091 22,120,136 \$ 1.8*	\$ 18.76 4 \$ 20.28									\$ 18.76 \$ 22.12
E,R	CS	On McColl Rd., from Yuma Ave	Orange Dr	New Project	Widen to 4 lane roadway with continuous turn lane &		\$ 4,320,000			72,800 \$ 518,400		1,771,200								\$ 1.7	77	\$ 1.77
с	SH 107	Bus 281-W	I-69C (US 281) HC	337 0342-01-093 1	3 Operational Improvements and Rehabilitation	TXDOT	\$ 19,710,310	\$ 21,287,135	\$ 3,676,572 \$ 1,	08,011 \$ 1,662,189 \$ 861,34	\$ 29,091,826 \$	21,287,135 \$ 2.2	\$ 19.00									\$ 21.29
с	FM 1925	FM 907 (Alamo Rd)	Sharp Rd HC-	12aa 1803-02-035 1.	7 Widen from 2 to 4 Lane Divided	TxDOT/HC 4	\$ 6,722,159	\$ 9,319,535	\$ 1,154,700 \$	50,104 \$ 424,412 \$ 422,82	\$ 11,878,780 \$	9,319,535	\$ 9.32									\$ 9.32
с	FM 1925	10th St	McColl Rd HC	290 1803-01-092 1.	8 Widen from to 2 to 6 lane with raised median	TXDOT	\$ 9,700,000	\$ 10,476,000		05,196 \$ 612,422 \$ 610,130		10,476,000 \$ 0.4	2 \$ 10.05									\$ 10.47
		On Hilling W. C.C.			Widen to 2.4				E 100.000 E	51.000 C C C C C C C C C C C C C C C C C C	\$ 8,822,819 \$	8,568,019			\$ 6.13							\$ 8,57
C,R,E 2021	CS	On Hi Line West, from Jackson Rd		339 0921-02-376	Widen to 2 lane with continuous left turn lane	Pharr	\$ 7,268,685	\$ 7,850,180		54,800 \$ 617,839										\$ 2.4		
C,E	CS Pharr Bridge	Jackson Rd At Pharr/Reyn	osa Int'l Bridge HC-	12bb 0921-02-479	continuous left turn lane Construct Twin Span Bridge		\$ 35,500,000	\$ 7,850,180 \$ 38,340,000		37,402 \$ 3,017,500	\$ 44,394,902 \$	41,357,500			\$ 2.00					\$ 39.3	36	\$ 41.36
C,E C,E 2021	CS Pharr Bridge Pharr Bridge Agricultural Lab	Jackson Rd At Pharr/Reyn at Pharr/Reyn	osa Int'l Bridge HC- osa Int'l Bridge HC	12bb         0921-02-479           376         0921-02-433	Construct Twin Span Bridge Agricultural Lab and Training Center	e Pharr Pharr	\$ 35,500,000 \$ 16,717,029	\$ 38,340,000 \$ 18,054,391	s - s 3, s - s =	37,402 S 3,017,500 43,545 S 1,127,595 S 498,16	s 44,394,902 s	41,357,500			\$ 2.00				S 8.00		36	\$ 41.36 \$ 19.18
C,E	CS Pharr Bridge Pharr Bridge Agricultural Lab	Jackson Rd       At Pharr/Reyn       at Pharr/Reyn       Veteran's Blvd, from IH-2	osa Int'l Bridge HC- osa Int'l Bridge HC SH 364 (La Homa Rd) HC	12bb         0921-02-479           376         0921-02-433	continuous left turn lane       Construct Twin Span Bridge       Agricultural Lab and Training Center       3     Construct 4 lane divided urban section	e Pharr	\$ 35,500,000	\$ 38,340,000 \$ 18,054,391	s - s 3, s - s =	37,402 \$ 3,017,500	s 44,394,902 s	41,357,500	5 \$ 1506		\$ 2.00				S 8.00	\$ 39.3	36	\$ 41.36
C,E 2021	CS Pharr Bridge Pharr Bridge Agricultural Lab	Jackson Rd At Pharr/Reyn at Pharr/Reyn	osa Int'l Bridge HC- osa Int'l Bridge HC SH 364 (La Homa Rd) HC Dicker Rd. HC-	12bb         0921-02-479           376         0921-02-433	Construct Twin Span Bridge Construct Twin Span Bridge Agricultural Lab and Training Center Construct 4 lane divided urban section	Pharr Pharr TXDOT Pharr	\$ 35,500,000 \$ 16,717,029	\$ 38,340,000 \$ 18,054,391	S - S 3,1 S - S - S - S S 2,699,360 S	37,402 S 3,017,500 43,545 S 1,127,595 S 498,16	\$         44,394,902         \$           7         \$         20,523,698         \$           2         \$         21,462,220         \$	41,357,500	5 \$ 15.06		S 2.00				S 8.00	\$ 39.3	16 18	\$ 41.36 \$ 19.18

Project Phase AFA Execution Year	Highway	Don Las Milpas Rd. from	e e	MTP#	CSJ #	(EU) Higher Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering	CE Cost ( <s2 m<br="">7.5%, S2 M <ce 40%,="" 5%,<="" m="" th=""><th>02.0</th><th></th><th>Year of Expenditure Dollars (YOE)</th><th>Carl</th><th>Cat2</th><th>Cat 3 - TMF</th><th>Cat 4/5/6</th><th>Cat 7 Funding</th><th>Cat 8</th><th>Cat 9</th><th>CAT I0 CBI</th><th>CAT 10 Earmark</th><th>Cat II</th><th>Rider 11</th><th>Cat 12</th><th>Other Funds (L.ocal, Bond, etc)</th><th>TRENDS - Innovative Financing</th><th>TOTAL</th></ce></s2>	02.0		Year of Expenditure Dollars (YOE)	Carl	Cat2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT I0 CBI	CAT 10 Earmark	Cat II	Rider 11	Cat 12	Other Funds (L.ocal, Bond, etc)	TRENDS - Innovative Financing	TOTAL
R R,CE	CS FM 396/I-2 Ph. 1	Jackson Rd	Cage Blvd. I-2		0921-02-434 ew Project	1.25         Widen from 2 to 4 lane curb & gutter           Construct 2 access controlled direct connectors at	Pharr McAllen	\$ 5,625,000 \$ 35,000,000		792,000 \$ 2 5,000,000 \$	275,625 \$ 0 21,875 \$ 2,		\$ 7,986,3 \$ 47,455,3						\$ 0.79							s	7.17	s	0.79
E.R	CS	On Freddy Gonzalez, fron	n 10th St	Ne	ew Project	intersection Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb	McAllen	\$ 6,521,750	\$ 6,521,750 \$	1,201,375 \$ 2	260,870 \$	82,610	\$ 8,766,6	15 \$ 2,24	1,855											s	2.24	s	2.24
Е	CS	26th St. On Moore Rd. from	Cage Rd			& gutter Widen from 2 to 5 lane curb	Pharr	\$ 6,084,000				86,720	\$ 8,241,0													5	0.34	s	0.34
Е	cs	Jackson Rd On Moore Rd. from Cage Rd				turn lane           Widen from 2 to 4 lanes,           1.25         curb & gutter w/ center turn	Pharr	\$ 6,744,537				97,125	\$ 10,310,3													s	0.33	s	0.33
с	CS	At Donna Int'l Bridge		HC-361	0921-02-394	lane           Construction of roadway & commercial facilities for NB loaded/empty & SB loaded	Donna	\$ 40,250,061	\$ 43,470,066 \$	- \$ 2,0	017,023 \$ 1,3	11,204 \$ 913,67	6 \$ 49,405,7	7 \$ 43,47	),066										\$ 8.90	s	34.57	s	43.47
C,E,R	CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RUI	0921-02-362	Realignment - Widening from 2 to 4 lane urban roadway		\$ 2,500,000	\$ 2,700,000 \$	350,000 \$	58,800 \$	12,500	\$ 3,321,3	0 \$ 3,32	.300											s	3.32	s	3.32
с	Van Week St.		GV Campus	HC-480	0921-02-480	Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 356,625	\$ 356,625 \$	- S	- s	- s	- \$ 356,6	5 \$ 35	5,625					s	0.36							s	0.36
	÷	·			· · · · ·		· · ·		· ·	· ·		·	STA	\$ 313,78 RR	3,198		······	• 	\$ 34,172,000			· · · · ·		· · ·			·		
с	CS	Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113	New Location - Construct 2 lane roadway	Pending	\$ 4,000,000	\$ 4,320,000	<b>S</b> 2	108,328 \$	52,545 \$ 251,60			),000											s	4.32	s	4.32
с	US 83	.31 Mi S of Placido Rd	.09 Mi N of Loma Blanc Rd	ca ST-02	0038-06-047	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	\$ 25,194,693	\$ 27,210,268 \$	1,843,821 \$ 1,3	\$12,193 \$ 1,:	90,699 \$ 1,584,74	6 \$ 34,318,3	2 \$ 27,21	0,269 \$ 1.0	01		\$ 26.20										s	27.21
					FY 2025	FY 2025 FY 2025	FY 2025	FY 2025	FY 2025	FY 2025 FY 20	25 FY 20	25 FY 2025	FY 2025	\$ 31,53 FY 2025		FY 2025 F	FY 2025	FY 2025	FY 2025 FY 2	025 FY 2025	5 FY 2025	5 FY 2025	5 FY 20	)25					
CCE	CS	On East Loop, from I-69E	SH 4	DAMO DA		Construction of 4 to 6 lane	CCRMA	\$ 96,636,662				31,833 \$ 4,900,00	BROWN	SVILLE													113.06		
C,CE	VA	Southmost Nature Trail, from La Posada Dr.		DLODO	0921-06-315	9.9 roadway partially on new location 3.43 Construct 10' concrete hike and bike trail (Phase IV)	City of	\$ 96,636,662 \$ 938,130		- \$		46,906 \$ 93,81							\$ 0.94							s	0.21	s	113.06
с	VA	Southmost NT Ph. III, from Southmost Blvd	Manzano St	BMPO- ST3	0921-06-360	0		\$ 2,257,768	\$ 2,528,700		s	12,888 \$ 225,77	7 \$ 2,867,3	5 \$ 2,52	3,700				\$ 2.26							s	0.27	s	2.53
C & E	VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO- CTY2	0921-06-327	Construct 5' concrete sidewalks	Cameron County	\$ 313,215	\$ 313,215 \$	- S	15,348 \$	- \$ 6,23	3 \$ 334,7	6 \$ 31	5,925					s	0.30					s	0.01	s	0.32
													HARLINGEN	\$ 117,06 SAN BENITO					\$ 3,200,000	J.									
C,E,R 2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3 New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,840,000 \$	2,000,000 \$	586,000 \$	86,000 \$ 124,94	9 \$ 11,336,9	9 \$ 11,33	5,949	\$ 7.2	8						\$ 0.69			s	3.37	s	11.34
Е	CS	On Outer Parkway, from IH 69E	FM 106/General Brant R	Rd HSB-126	0921-06-283	21.5 New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000 \$	5,000,000 \$ 2,8	300,000		\$ 142,200,0	0 \$ 2,80	0,000											s	2.80	s	2.80
													HIDA	\$ 14,13 L CO	6,949														
C,E,R	CS	On Mile 1 East, from Bus 83	<sup>8</sup> Mile 8 North	HC-269	0921-02-254	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 6,000,000	\$ 6,720,000 \$	502,000 \$	78,050 \$	78,000 \$ 588,48			0,000				7.38 (\$327,164 CRRSAA)							s	0.72	s	8.10
C&CE 2020	CS	On Nolana Loop, from FN 1426	4 FM 907	HC-152a	0921-02-361		HC 2	\$ 13,640,418	\$ 15,277,268 \$	2,000,000 \$	130,275 \$ 1,3	00,000 \$ 886,62	7 \$ 20,439,8	6 \$ 16,47	1,268				\$ 14.84							s	1.64	s	16.48
с	US 281	3.9 Mi. N. of SH 186	0.315 Mi. N. of SH 186	6	0255-06-069	Contruct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 61,000,000	\$ 183,100,000 \$	5,265,959 \$ 3,2	185,210 \$ 3,4	13,731 \$ 6,045,10	0 \$ 83,208,3	9 \$ 183,100	),000										s	183.10		s	183.10
E,R	CS	On Chapin, from FM 1920 (23rd)	6 34th lane	Ne	ew Project	Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00 \$	644,000 \$	95,500 \$	25,000	\$ 6,679,5	0 \$ 1,46	1,500											s	1.46	s	1.46
C,CE, R 2019	CS	On Mile 3 N. (Phase II),	Tom Gill Rd.	НС-286ь	0921-02-332	New Location - 2 Lane Rural	HC 3	\$7,119,532	\$ 7,973,876 \$	375,520 \$	68,672 \$	91,312 \$ 404.38	9 \$ 9,831.9	3 \$ 8.84	0,708				\$ 7.19							s	1.65	s	8.84
с	CS	from FM 2221 On Bentsen Rd., from FM				Roadway Widen from 2 to 4 lanes and continuous turn lane w/ curb		\$ 9,504,000		1,100,000 \$			\$ 12,844,4						S 190							5	8.74	s	10.64
c	FM 676	676 (Mile 5) SH 107 (Conway)	Taylor Rd		1064-01-027	and gutter Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 30,273,421		4,465,587 \$ 1,5		11,351 \$ 1,904,19				\$ 22.63	3						\$ 0.50	\$ 10.78				S	33.91
с	US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	Rural Expy Facility-	TXDOT	\$ 135,256,832	\$151,487,652 \$	5,265,959 \$ 7,2	139,311 \$ 11,3	72,641 \$ 12,484,20	6 \$ 192,034,2	9 \$ 151,48	1,652			\$ 143.96	;						\$ 6.27 \$	1.25		s	151.48
						frontage roads								\$ 414,02	0,840				\$ 24,120,000										
					FY 2026	FY 2026 FY 2026		FY 2026	FY 2026 1	FY 2026 FY 20	26 FY 20	26 FY 2026	FY 2026 BROWN		FY 2026	FY 2026 F	FY 2026 1	FY 2026	FY 2026 FY 2	026 FY 2026	5 FY 2026	5 FY 2026	5 FY 20	)26					
с	Los Fresnos Hike a Bike Trail	nd Circles the Cit	ty of Los Fresnos	BMPO- LF2	0921-06-334	Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,269,268	\$ 3,661,580 \$	- S	60,194 \$	- \$ 65,05	8 \$ 3,886,8	3 \$ 3,66	,580				\$ 3.03							s	0.63	s	3.66
C,CE 2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	foadway (Seg. 1)	CCRMA	\$ 7,106,667	\$ 7,959,467 \$	- S	51,163 \$	04,067 \$ 319,80	0 \$ 9,034,4	7 \$ 8,56	1,534											S	8.56	s	8.56
с	US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2 Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 12,500,000	\$ 14,000,000 \$	- S (	51,026 \$	89,203 \$ 786,25	0 \$ 18,501,7			\$ 14.00	0											s	14.00
													HADLINGEN	\$ 26,22 SAN DENITO					\$ 3,030,000										
C,CE	CS	On S. Parallel Corridor,	FM 1577	HSB-110	0921-06-257	New Location - 2 lane Rural roadway in a proposed 120	Cameron County	\$ 9,000,000	s 10,080,000 s	1,200,000 \$ 1,2	200,000 \$	65,000 \$ 405,00	HARLINGEN													s	10.85	s	10.85
c	US 281	from FM 2520 FM 732	.5 Mi. W. of FM 1577			2.2 Foot ROW 2.2 Widen from 2 to 4 Lane Rural	TxDOT	\$ 12,000,000				57,635 \$ 754,80				\$ 13.44	4												13.44
						Rural																							

4

													HARLINGEN/ SAN BENITO				
C,CI	2	CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2 New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County \$ 9,000,000	\$ 10,080,000	\$ 1,200,000 \$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000 \$ 10,845,000				
с		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2 Widen from 2 to 4 Lane Rural	TxDOT \$ 12,000,000	\$ 13,440,000	\$ - \$ 624,985	\$ 757,635	\$ 754,800	\$ 16,689,309 \$ 13,440,000	\$ 13.4	4		
	-	1				1		4	1	4 4	ł		•	ł	4		

Project Phase	AFA Execution Year	Highway	From	ß	MITP# CSJ#	(III) Higher Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<52 M 7.5%, S2-S10 M 5%, >S10 M 4.5%, of 2011 const cost)	Contingencies (<22M 7%, S2-S25 M 6.5%, S25-S50 M 9%, >550M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat II	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C		Bu 77X	SS 206	Commerce St	HSB-077 0327-08-098	Construct Raised Median	TxDOT	\$ 2,451,362 \$	4,753,159	<u>s</u> -	\$ 120,201	\$ 110,879	\$ 1,716 \$	5,077,094	\$ 29,038,159		\$ 4.75													\$ 4.75
R		CS	On Freddy Gonzalez, from	EM 2061 (McCall Pd	HC-120 0921-02-440 1	Widen and reconstruct to 4	Edinburg	\$ 5,196,846 \$	5,820,468	\$ 560,000	\$ 270,663	\$ 328 109	\$ 326,882 \$	HIDALC					s	0.56										s 0.56
PER			SH 336 (10th St) On Trenton Rd., from I-69	FM 907		ULI SINGLAND AND AND AND AND AND AND AND AND AND	HC 4	\$ 20,105,344 \$	22,517,985				\$ 520,002 \$	25,927,101					s	0.72								§ 0.98		s 170
C, CE		CS	C On I Rd., from Dicker Rd.			2 Reconstruct 2 Lane w/ Shoulders	Pharr	\$ 6,842,586 \$	7,663,696		\$ 335,286		s	8,820,092					s	6.84	<u></u>						s	6 1.64		\$ 8.48
E,R,C		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3 0921-02-142	Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891 \$	128,071,891	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533 \$	211,442,110	\$ 211,442,110												s	8 211.44	:	\$ 211.44
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	НС-148bbb 0921-02-447	3.5 Widen from 2 to 4 Lanes	HC 1	\$ 20,402,489 \$	22,850,788	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455 \$	30,125,806	\$ 25,060,788				s	22.61							s	\$ 2.45		\$ <u>25.06</u>
C,CE		Coyote Rd Overpass		f FM 2221	New Project	Construct 4-lane Overpass Widen from 2 to 6 lanes with	HC 3	\$ 11,000,000 \$	12,320,000		\$ 1,100,000		S	14,520,000													5	\$ 13.42	:	\$ 13.42
С		FM 1925	Wallace Rd	10th St	HC-338 1803-01-094	3.5 Widen from 2 to 6 lanes with raised median Construct 2 access controlled	TxDOT	\$ 26,900,000 \$	30,128,000	\$ 480,375	\$ 1,401,009	\$ 1,698,365	\$ 1,692,010 \$	36,228,927	\$ 30,128,000	\$ 3.28	\$ 26.85													\$ 30.13
PE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project	direct connectors at intersection	McAllen	\$ 40,945,050 \$	45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475	S	54,236,422	\$ 844,491												5	\$ 0.84	:	\$ 0.84
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.	New Project	Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000 \$	4,592,000	\$ 630,000	\$ 164,000	\$ 492,000	s	5,878,000	\$ 1,286,000												5	\$ 1.29		\$ 1.29
E,R		CS	On Shary Rd, from 9 Mile Line	SH 107	New Project	Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	\$ 6,525,000 \$	7,308,000	\$ 1,522,500	\$ 261,000	\$ 783,000	\$	9,874,500	\$ 2,566,500												5	\$ 2.57	:	\$ 2.57
с		FM 396/I-2 Ph. 1	FM 396	1-2	New Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000 \$	39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475	s	47,455,350	\$ 39,200,000												s	\$ 39.20	:	\$ 39.20
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St	New Project	Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter	McAllen	\$ 7,253,500 \$	8,123,920.00	\$ 967,750	\$ 290,140 :	\$ 870,420	s	10,252,230	\$ 2,128,310												s	\$ 2.13	:	\$ 2.13
с		SH 68	US 83	FM 1925	HC-295c 3629-01-001	10 Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000 \$	209,744,640	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408 \$	267,019,489	\$ 209,744,640										\$ 53.16		\$ 156.58			s 209.74
E,R,C		CS	On Moore Rd. from Jackson Rd	Cage Rd.	HC-379 0921-02-436 1	.25 Widen from 2 to 4 lane curb and gutter roadway with left turn lane	Pharr	\$ 6,084,000 \$	6,814,080	\$ 605,000	\$ 335,286	\$ 486,720	s	8,241,086	\$ 7,905,800				s	6.08							s	\$ 1.82		s 7.90
					FY 2027	FY 2027 FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	\$ 554,471,607 FY 2027 FY	2027	FY 2027 FY	2027	<b>S</b> FY 2027 FY 20	36,810,000 027 FY 2	2027 FY 20	27 FY 2027	7 FY 2027	FY 202	27					
			Vicinity of GSA Facility at	Veterans Intl Bridge at 1	m PMPO	Construction of Border								BROWNSV																
С		VA	Brownsville	Tomates	LS17 0921-06-207	Safety Inspection Facility	TxDOT	\$ 16,230,240 \$		\$ 4,458,725	\$ 813,335		\$ 368,426 \$	23,082,428									\$ 6.70		\$ 10.83					\$ 17.53
C, CE		VA FM 3248	Ph. V, from International Block IH-69E	Battlefield TRAIL	ST5 0521-00-501 3	5.33 Construct 10' concrete trail Widen from 4 lanes to 6	City of Brownsville TxDOT	\$ 3,772,102 \$ \$ 16,074,882 \$	4,224,754				\$ 377,210 \$	4,790,569 17,477,208			\$ 18.00		S	3.77							5	\$ 1.02		\$ 4.79
		FWI 3246	IN-09E	FWI 1047	AGI 2717-01-027 2	lanes with raised median.	TXDOT	5 10,074,002 5	18,003,868	· ·	\$ 740,880	\$ 749,932	\$ 300,888 \$		\$ 40,323,096		5 18.00		S	3,770,000										3 18.00
с		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345 1429-02-036	2 Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	\$ 16,319,764 \$	18,278,136	s -	\$ 849,968	\$ 1,030,369	\$ 1,026,513 \$	HIDALC 19,729,656			\$ 18.28													\$ 18.28
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344 0921-02-399		San Juan / Alamo / HC	\$ 6,193,200 \$	6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	s - s	8,841,378	\$ 7,591,384				s	6.85							s	\$ 0.74	:	\$ 7.59
C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326 0921-02-405	2.8 Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 18,064,345 \$	20,232,066	\$ 4,570,000	\$ 1,151,217 :	\$ 2,567,723	s - s	28,521,006	\$ 22,799,789				s	21.35							5	\$ 1.45		\$ 22.80
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341 0921-02-395	Widen to 4 Lane Divided	Mission / McAllen / Hidalgo		20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	s - s	27,624,057	\$ 22,253,200				s	22.25									:	\$ 22.25
с		FM 1015	Mile 12 N Rd	SH 107	HC-2 1228-03-041	4.5 Widen to 4 Lane Divided	TXDOT	\$ 32,200,000 \$	36,064,000		\$ 1,677,044	\$ 2,032,988	\$ 2,025,380 \$	38,927,948	\$ 36,064,000	\$ 0.96	\$ 35.08													\$ <u>36.04</u>
R,CE		FM 396/I-2 Ph. 2	FM 396	I-2	New Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050 \$	45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475	\$	54,236,422	\$ 7,533,475												s	\$ 7.53		\$ 7.53
с		FM 3362	BUS 83 S	SH 495	3468-01-021		TXDOT	\$ 9,170,000 \$	10,270,400		\$ 477,593	\$ 578,960	\$ 576,793 \$	11,086,003	\$ 10,270,400		\$ 10.27												:	\$ 10.27
						EV 1010	EX7.404.5	DV 4040	EV 2020	EV 4049	EV 4940	EV 2022	EV 2020	EV 2629	\$ 124,790,417	2029	EV 2040	2020	S	50,450,000	10.10 517 50	<u> 10 - EPI 465</u>		ET CO	10					
						FY 2028 FY 2028								BROWNSV	ILLE	2028		2028	FY 2028 FY 20	528 FY 2	.028 FY 20	28 FY 2028	5 FY 2028	FY 202	28					
с		FM 1732	US 281	IH-69E	BMPO- BB1 0684-03-019	5 Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000 \$	25,267,200	s -	\$ 1,174,972	\$ 1,424,354	\$ 1,419,024 \$	27,273,742	\$ 25,267,200 \$ 25,267,200		\$ 25.27		s											\$ 25.27
с		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136 0039-12-254	Construct Raised Median	TxDOT	\$ 577,760	\$647,091	s -	\$ 30,091	\$ 36,478	HA \$ 36,341 \$	RLINGEN/ SA 767,809	AN BENITO		\$ 0.65													s 0.65
с		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection			Proposed Continuous 0.3 Frontage Roads and	TxDOT		19,947,200				\$ 1,643,863 \$	22,455,594			\$ 19.95													\$ 19.95
						Intersection improvement									\$ 20,594,291				S	-										
ED		Freddy Gonzalez	Shary Rd	Ware Rd	New Project	Construct & widen from 2 to 4 lanes w/ continuoues trun	McAllen	\$ 4,900,000 \$	5 488 000	\$ 1,800,000	\$ 196,000	\$ 588,000	ç	HIDALC 8,072,000														2.69		\$ 2.59
E,R						lane, curb & gutter Construct 2 lanes roadway							,														3	2.38		2.36
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b 0921-02-322	3.8 with shoulders ( On New Location from Mile 4 to FM 2221)	HC 3	\$ 8,598,629 \$	9,630,464	\$ 2,030,000	\$ 347,998	\$ 1,576,755	s - s	13,585,217	\$ 11,207,219				S	10.18							S	\$ 1.03		\$ 11.21

Project Phase AFA Execution Year	Highway	From	ß	MIP# CSJ #	(it) 4) Be 7 10 2 2 2 4	Projec	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost (12% 2011 const cost)	Preliminary Engineering (4,9% 2011 const cost) 7,5%, 23,310 M 4,5%, of 5510 M 4,5%, of	2011 const cost Contingencies (<\$2M 7%, \$3-\$25 M 6.5%, \$35-\$59 9%, \$560M 7% of 2010 const cost	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat I	Cat 2	Cat 3 - TMF Cat 45/6 Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Car I I Rider I I	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C&CE	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322 0921-02-403	2.3 Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142 \$	13,668,639 \$ 1,200,000	\$ 893,159 \$ 1,51	8,417 \$ - \$	16,672,565	\$ 15,187,056				s	13.72					s	1.47	s	15.19
PE, R	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project	Construct 4-lane Urban Divided Highway	h HC Pct 4	\$ 14,000,000 \$	15,680,000 \$ 3,000,000	\$ 1,580,000 \$ 70	0,000 \$ 910,000 \$	21,870,000	\$ 4,580,000										S	4.58	S	4.58
с	FM 396/I-2 Ph. 2	FM 396	I-2	New Project	Construct 2 access control direct connectors at intersection		\$ 40,945,050 \$	45,858,456 \$ 5,000,000	\$ 844,491 \$ 2,53	3,475 \$	54,236,422	\$ 45,858,456										s	45.86	s	45.86
				FY 202	29 FY 2029	FY 2029	FY 2029 FY	2029 FY 2029	FY 2029 FY	2029 FY 202	9 FY 2029	\$ 79,416,732 9 FY 2029	FY 2029	FY 2	:029 FY 202		3,900,000 FY 2029	FY 2029	FY 2029	FY 2029					
				1120	., 11202)	112022	11202> 11		11 202> 11	11202	BROWNSV		11 2022			, 11202)	112029	11202)	112029	112029					
C 2020	Whipple Rd	On Whipple Rd, FM 184	7 FM 1575	BMPO-P2 0921-06-292	1.3 Proposed 2 lane roadway with continous left turn la	ane CCRMA	\$ 5,713,970 \$	6,399,646 \$ -	\$ 380,300 \$ 44	0,000 \$ 260,000 \$	7,739,946	\$ 6,839,646				s	4.44					s	2.4	s	6.84
C & CE 2021	CS	On Old Alice Road, Sport Park Blvd.	s SH 100	BMPO-E2a 0921-06-290	4.9 Widen from 2 lane to 4 la Urban Roadway	Cameron County	\$ 18,662,525 \$	20,902,028 \$ -	\$ 1,100,000 \$ 1,65	0,000 \$ 839,814 \$	24,491,842					s	19.13					s	3.42	s	22.55
										Н	ARLINGEN/ SA	\$ 29,391,674 N BENITO				\$ 2	3,570,000								
с	Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135 0327-08-102	Install Raised Median	TxDOT	\$ 2,451,362	\$2,745,525 \$ -	\$ 120,993 \$ 13	5,069 \$ 17,894 \$	2,816,928	\$ 2,745,525 \$ 2,745,525				\$						s	2.75	s	2.75
											HIDALC	60													
C,E	Nolana Loop FM 1925	FM 2220 (Ware Rd) FM 681	FM 1926 (23rd st) Wallace Rd	HC-155a 0921-02-396 HC-348 1803-01-095	1 Widen to 6 Lane 4.75 Widen from 2 to 4 lane roadway	McAllen TXDOT	\$ 3,346,151 \$ \$ 24,480,000 \$	3,747,689 \$ 1,099,198 27,417,600 \$ -		7,384 \$ 243,600 \$ 5,576 \$ 1,539,792 \$	5,693,865 29,594,912		s	27.42		S	3.42					S	0.94	s	4.36
с	SH 107	Hidalgo/Cameron Co. Lin		0342-03-040	Widen from 2 to 4 lane roadway		\$ 13,767,575 \$	15,419,684		9,233 \$ 865,981 \$	16,644,206		\$ 10.28 \$	5.14										s	15.42
R 2021	Nolana Loop (S 2-4)	) FM 907	FM 88	HC-152r 0921-02-169	7.65 Widen to 4 Lane Divideo	nd HC 1-2	\$ 9,752,330 \$	10,922,610 \$ 3,500,000	\$ 690,825 \$ 60	7,337 \$ 760,682 \$	16,541,454	\$ 3,500,000				S	3.50							s	3.50
CE & C 2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264 0921-02-360 HC-148bba 0921-02-448	3 Widen to 4 lanes - Urban		\$ 13,427,988 \$	15,039,347 \$ 2,200,000 12,096,000.0 \$ 1,598,659		0,000 S - S	20,179,369					s	15.12						s	1.62 \$	16.74
C & CE 2021	Mile 6 W Rd FM 2220 (Ware Rd)	SH 107 ) SH 107	Mile 14 1/2 Mile 5 N (Auburn Ave)	HC-148bba 0921-02-448 HC-19a 2094-01-062	2 Widen to 4 Lane 2.5 Widen from 2 to 6 lane w	HC 1 w/ TxDOT	\$ 10,800,000 \$ \$ 17,736,649 \$	19,865,047		0,000 \$ 478,545 \$ 9,826 \$ 1,115,635 \$	23,752,588	\$ 13,296,000 \$ 19,865,047	s	19.41		3	12.00			s	0.46	3	1.30	s	13.30
					median							\$ 100,599,988				<b>s</b> 3	4,040,000								
				FY 20.	30 FY 2030	FY 2030	FY 2030 FY	2030 FY 2030	FY 2030 FY	2030 FY 203	0 FY 203 BROWNSV		FY 2030	FY 2	2030 FY 203	0 FY 2030	FY 2030	FY 2030	FY 2030	FY 2030					
											DRUWINSV	101010													
C,CE	Dana Road	FM 3248	FM 802	BMPO- DR1 0921-06-330	2.4 Widen roadway and add sidewalks	d CCRMA	\$ 15,378,700 \$	17,224,144	\$ 517,540 \$ 1,30	7,190 \$ 210,144 \$		\$ 18,531,334			S	0.40 \$	16.18					S	1.95	s	18.53
C,CE	Dana Road	FM 3248	FM 802	BMPO- DR1 0921-06-330	2.4 Widen roadway and add sidewalks	d CCRMA	\$ 15,378,700 <b>\$</b>	17,224,144	\$ 517,540 \$ 1,30			\$ <u>18,531,334</u> \$18,531,334			S		16.18 5,180,000					S	1.95	S	18.53
C,CE	Dana Road	FM 3248	FM 802	BMPO- DR1 0921-06-330			S 15,378,700 S	17,224,144	\$ 517,540 \$ 1,30		19,259,018	\$ 18,531,334 \$ 18,531,334 N BENITO			S							S	1.95	s	18.53
C,CE	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120 0921-02-440	1.13 Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	t i) Edinburg	S 5,196,846 S	5,820,468 S 560,000	\$ 270,663 \$ 32	H 8,109 \$ 326,882 \$	19,259,018 ARLINGEN/SA HIDALC 7,666,991	\$         18,531,334           \$         18,531,334           N         BENITO           GO         5           \$         6,148,577			S							S	1.95	s s	6.15
C,CE C&CE C,CE	Freddy Gonzalez Trenton Rd	SH 336 (10th St) 1-69 C/US 281	FM 2061 (MeColl Rd) FM 907	HC-120 0921-02-440 HC-177a 0921-02-442	Widen and Reconstruct           Roadway (2 to 4 Lance)           Divided Urban           1.3         Construct 4 Lance	t Edinburg Edinburg / HC 4	S 5,196,846 S S 20,105,344 S	5,820,468 \$ 560,000 22,517,985 \$ 715,000	\$ 270,663 \$ 33 \$ 985,162 \$ 1,70	H 8,109 \$ 326,882 \$ 8,954 \$	19,259,018 ARLINGEN/ SA HIDALC 7,666,991 25,927,101	\$         18,531,334           \$         18,531,334           \$         18,531,334           N         BENITO           GO         5           \$         6,148,577           \$         24,226,939			S		6.15 14.44					S S S	9.79	S S S S	6.15 24.23
C,CE	Freddy Gonzalez Trenton Rd Sprague Ave	SH 336 (10th St) 1-69 C/US 281 Sugar Rd	FM 2061 (McColl Rd) FM 907 SH 336 (N 10th St)	HC-120 0921-02-440 HC-177a 0921-02-442 HC-170 0921-02-466	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban           1.3         Construct 4 Lane           2.13         Widen to 4 Lane	t Edinburg Edinburg / HC 4 Edinburg	S 5.196,846 S S 20,105,344 S S 4,460,000 S	5,820,468 \$ 560,000 22,517,985 \$ 715,000 4,995,200 \$ 951,200	\$ 270,663 \$ 33 \$ 985,162 \$ 1,70 \$ 244,765 \$ 24	H 8,109 S 326,882 S 8,954 S 9,760 S 324,688 S	19,259,018 ARLINGEN/ SA HIDALC 7,666,991 25,927,101 7,075,315	s 18,531,334 s 18,531,334 N BENITO s 6,148,577 s 24,226,939 s 4,995,200			S		6.15					\$ 	1.95 9.79 S	\$ \$ \$ \$ \$ \$ \$ \$	18.53 6.15 2423 5.00 3.25
C.CE           C&CE           C&CE           C.CE           C.CE	Freddy Gonzalez Trenton Rd	SH 336 (10th St) 1-69 C/US 281	FM 2061 (McColl Rd) FM 907 SH 336 (N 10th St) FM 1423	HC-120 0921-02-440 HC-177a 0921-02-442 HC-170 0921-02-466	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban           1.3         Construct 4 Lane           2.13         Widen to 4 Lane	t Edinburg Edinburg / HC 4 Edinburg	S 5,196,846 S S 20,105,344 S	5,820,468 \$ 560,000 22,517,985 \$ 715,000 4,995,200 \$ 951,200	\$ 270,663 \$ 33 \$ 985,162 \$ 1,70 \$ 244,765 \$ 24	H 8,109 S 326,882 S 8,954 S 9,760 S 324,688 S	19,259,018 ARLINGEN/ SA HIDALC 7,666,991 25,927,101	s 18,531,334 s 18,531,334 N BENITO CO s 6,148,577 s 24,226,939 s 4,995,200 s 3,252,426			S 		6.15 14.44					\$ 	1.95	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18.53 6.15 24.23 5.00 3.25 427
C,CE           C&C           C,CE           C,CE           C,CE           C           C           C           C           C           C	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3)	SH 336 (10th St)           1-69 C/US 281           Sugar Rd           FM 907           FM 1423	FM 2061 (MsColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493	HC-120         0921-02-40           HC-177a         0921-02-464           HC-170a         0921-02-464           HC-152b         0921-02-464           HC-152b         0921-02-464           HC-152b         0921-02-464	1.13     Widen and Reconstruct Rondway (2 to 4 Lance) Divided Urban       1.3     Construct 4 Lanc       2.13     Widen to 4 Lanc Dividee       2.3     Widen to 4 Lanc Dividee       2.8     Widen to 4 Lanc Dividee	t) Edinburg Edinburg/HC4 Edinburg /HC4 d HC1-2 d HC1	S         5,196,846         S           S         20,105,344         S           S         4,460,000         S           S         2,903,952         S           S         3,816,526         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983	\$         270,663         \$         33           \$         985,162         \$         1,70           \$         244,765         \$         24           \$         230,275         \$         10           \$         230,275         \$         21	8,109         \$         326,882         \$           8,954         .         .         \$           9,760         \$         .324,688         \$           2,621         \$         .211,408         \$           3,725         \$         .277,843         \$	19,259,018 ARLINGEN/SA HIDALC 7,666,991 25,927,101 7,075,315 4,406,855 5,719,355	\$         18,531,334           \$         18,531,334           N         BENITO           GO			S 		6.15 14.44					\$ 	1.95	s           s	18.53 6.15 2423 5.00 3.25 4.27
с,се С&се с,се с с с с	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3)	SH 336 (10th St)           1-69 C/US 281           Sugar Rd           FM 907           FM 1423           FM 493	FM 2061 (McColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493           FM 88	HC-120         0921-02-440           HC-177a         0921-02-462           HC-170         0921-02-466           HC-152b         0921-02-466           HC-152c         0921-02-461           HC-152c         0921-02-461           HC-152c         0921-02-461	1.13     Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban       1.3     Construct 4 Lane       2.13     Widen to 4 Lane Divides       2.3     Widen to 4 Lane Divides       2.8     Widen to 4 Lane Divides       2.55     Widen to 4 Lane Divides	t) Edinburg Edinburg/HC 4 Edinburg d HC 1-2 d HC 1 HC 1	S         5.196,846         S           S         20.105,344         S           S         2.04,0000         S           S         2.903,952         S           S         3.816,526         S           S         3.031,852         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822	S         270.663         S         32           S         985.162         S         1.77           S         244.765         S         2-2           S         230.275         S         1.07           S         230.275         S         2.21           S         230.275         S         2.21           S         230.275         S         2.21	K.109         S         326,882         S           8,954	19,259,018 ARLINGEN/SA HIDAL 25,927,101 7,075,315 4,406,855 5,719,355 4,590,806	s         18,531,334           s         18,631,334           N BENITO           co           co           s         6,148,577           s         24,226,939           s         3,325,426           s         4,274,509           s         3,335,674			S		6.15 14.44					S S S S S S	1.95	s           s	
с,се Сасе С,се С,се С,се С,се С,с С,с С,с С,с С,с С,с С,с С,с С,с С,с	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd	SH 336 (10th St)           1-69 C/US 281           Sugar Rd           FM 907           FM 1423           FM 493           US 83	FM 2061 (MsColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 1423           FM 493           FM 88           Mile 9 N Rd	HC-120         0921-02.440           HC-170a         0921-02.440           HC-170b         0921-02.460           HC-152b         0921-02.460	1.13     Widen and Reconstruct Readway (2 to 4 Lanes)       1.3     Construct 4 Lane       2.13     Widen to 4 Lane       2.3     Widen to 4 Lane Divides       2.8     Widen to 4 Lane Divides       2.55     Widen to 4 Lane Divides       0.8     Widen to 4 Lane Divides       ,     Widen to 4 Lane Divides	t) Edinburg Edinburg / HC 4 Edinburg / HC 4 Edinburg a d HC 1-2 d HC 1 d HC 1 d Weslaco	S         5,196,846         S           S         20,105,344         S           S         4,460,000         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S	5,820,468         \$ 560,000           22,517,985         \$ 715,000           4,995,200         \$ 951,200           3,252,426         \$ 348,474           4,274,509         \$ 457,983           3,395,674         \$ 363,822           2,002,560         \$ 214,560	\$       270.663       \$       32         \$       985.162       \$       1.70         \$       244.765       \$       24         \$       230.275       \$       10         \$       230.275       \$       10         \$       230.275       \$       10         \$       230.275       \$       10         \$       98.125       \$       10	K100         S         326,882         S           8,054         .	19,259,018 ARLINGEN/SA HIDALC 7,666,991 25,927,101 7,075,315 4,406,855 5,719,355 4,590,806 2,669,699	s         18,531,334           s         18,531,334           N BENITO         6           co         6           s         6,148,577           s         24,226,939           s         4,995,200           s         3,252,426           s         4,274,509           s         3,395,674           s         2,002,560			S		6.15 14.44					S           S	1.95	; 2.00 \$	2.00
с,се С&се с,се с с с с с с с с с с с с с с с с	Freddy Genzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd Trenton Rd	SH 336 (10th St)           1-69 C/US 281           Sugar Rd           FM 907           FM 1423           FM 493           US 83           FM 1926 (23rd st)	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493           FM 88           Mile 9 N Rd           SH 336 (10th St)	HC-120     0921-02-440       HC-177a     0921-02-462       HC-170a     0921-02-460       HC-152b     0921-02-460       HC-152c     0921-02-461       HC-152c     0921-02-461       HC-152c     0921-02-461       HC-152c     0921-02-461       HC-152c     0921-02-461       HC-152c     0921-02-461       HC-152c     0921-02-463	1.13     Widen and Reconstruct Readwary (2 to 4 Lanes) Divided Urban       1.3     Construct 4 Lane       2.13     Widen to 4 Lane       2.3     Widen to 4 Lane Divides       2.8     Widen to 4 Lane Divides       2.55     Widen to 4 Lane Divides       0.8     Widen to 4 Lane Divides       1     Widen to 6 Lane Divides	t) Edinburg Edinburg/HC 4 Edinburg d HC 1-2 d HC 1 d HC 1 d Weslaco	S         5.196,846         S           S         20.105,344         S           S         20.460,000         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         2,445,000         S	5,820,468         \$         560,000           22,517.985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538	\$         270.663         \$         32           \$         985.162         \$         1.77           \$         244.765         \$         24           \$         244.765         \$         24           \$         244.765         \$         24           \$         230.275         \$         16           \$         230.275         \$         21           \$         230.275         \$         16           \$         230.275         \$         16           \$         98.125         \$         16           \$         98.125         \$         16	K100         S         326,882         S           8,104         S         324,688         S           9,760         S         324,688         S           2,621         S         211,408         S           3,725         S         277,843         S           9,784         S         220,719         S           9,784         S         130,166         S           6,920         S         177,996         S	19,259,018 ARLINGEN/SA HIDAL C 7,666,991 225,927,101 7,075,315 4,406,855 5,719,355 4,590,806 2,669,699 3,758,816	S         18,531,334           S         18,531,334           N         BENITO           CO			S		6.15 14.44					S S S S S S S S S S S S S S S S S S S	1.95	; 2.00 \$ ; 2.74 \$	2.00
C.C.E           C&C.E           C.C.E           C.E	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd	SH 336 (10th St)           L69 CUS 281           Sugar Rd           FM 907           FM 1423           FM 1423           FM 493           US 83           FM 1926 (23rd st)           US 83	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493           FM 88           Mile 9 N Rd           SH 336 (10th St)	HC-120         0921-02.440           HC-170a         0921-02.440           HC-170b         0921-02.460           HC-152b         0921-02.460	1.13     Widen and Reconstruct Readway (2 to 4 Lanes)       1.3     Construct 4 Lane       2.13     Widen to 4 Lane       2.3     Widen to 4 Lane Divides       2.8     Widen to 4 Lane Divides       2.55     Widen to 4 Lane Divides       0.8     Widen to 4 Lane Divides       ,     Widen to 4 Lane Divides	t) Edinburg Edinburg / HC 4 Edinburg / HC 4 Edinburg a d HC 1-2 d HC 1 d HC 1 d Weslaco	S         5,196,846         S           S         20,105,344         S           S         4,460,000         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S	5,820,468         \$ 560,000           22,517,985         \$ 715,000           4,995,200         \$ 951,200           3,252,426         \$ 348,474           4,274,509         \$ 457,983           3,395,674         \$ 363,822           2,002,560         \$ 214,560	S         270,663         S         33           S         985,162         S         1,70           S         244,765         S         22           S         230,275         S         100           S         230,275         S         20           S         230,275         S         100           S         98,125         S         100           S         134,182         S         112           S         85,860         S         112	K100         S         326,882         S           8,054         .	19,259,018 ARLINGEN/SA HIDALC 7,666,991 25,927,101 7,075,315 4,406,855 5,719,355 4,590,806 2,669,699	S         18,531,334           S         18,531,334           N         BENITO           CO         5           C4,226,939         5           S         24,226,939           S         24,226,939           S         3,325,426           S         3,252,426           S         3,395,674           S         2,002,560           S         2,738,400			S		6.15 14.44					\$	1.95	; 2.00 \$	2.00 2.74 1.75
C,CE           C&CE           C,CE           C,CE	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd Trenton Rd Hutto Rd	SH 336 (10th St)           I-69 C/US 281           Sugar Rd           FM 907           FM 907           FM 1423           FM 1423           FM 1926 (23rd st)           US 83           US 83           US 83           US 83           US 83	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           FM 907           SH 336 (N 10h St)           FM 423           FM 493           FM 493           FM 88           Mile 9 N Rd           SH 336 (10h St)           Bus 83	HC-120         0921-02-440           HC-177a         0921-02-440           HC-177a         0921-02-460           HC-152b         0921-02-460           HC-152c         0921-02-461           HC-152b         0921-02-461           HC-152c         0921-02-461           HC-152b         0921-02-455           HC-244         0921-02-458           HC-253         0921-02-458           HC-152b         0921-02-458	1.13     Widen and Reconstruct Readway (2 to 4 Lance) Divided Urban       1.3     Construct 4 Lanc       2.13     Widen to 4 Lanc       2.3     Widen to 4 Lanc Divide       2.8     Widen to 4 Lanc Divide       2.55     Widen to 4 Lanc Divide       0.8     Widen to 4 Lanc Divide       1     Widen to 4 Lanc Divide       1     Widen to 4 Lanc Divide       0.8     Widen to 4 Lanc Divide       1     Widen to 4 Lanc Divide       1     Widen to 4 Lanc Divide	t) Edinburg Edinburg/HC 4 Edinburg/HC 4 Edinburg HC 1-2 d HC 1-2 d HC 1	S         5,196,846         S           S         20,105,344         S           S         20,105,344         S           S         2,00,305,344         S           S         2,903,3952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         2,445,000         S           S         1,564,500         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740	S         270.663         S         32           S         985.162         S         1.70           S         244.765         S         2-2           S         230.275         S         1.00           S         230.275         S         1.00           S         230.275         S         1.00           S         230.275         S         1.00           S         98.122         S         1.00           S         134.182         S         1.20           S         85.866         S         1.20           S         282.111         S         2.20	H           8,109         \$         .326.882         \$           8,954         \$         \$         \$           9,760         \$         .324.688         \$           2,621         \$         .211.408         \$           3,725         \$         .277,843         \$           9,784         \$         .20,719         \$           9,784         \$         .20,719         \$           9,784         \$         .130,166         \$           5,920         \$         .130,166         \$           5,920         \$         .177,996         \$	19,259,018 ARLINGEN/SA HIDALC 7,666,991 25,927,101 7,075,315 4,406,855 5,719,355 4,590,806 2,669,699 3,758,816 2,388,553	s     18,531,334       s     18,531,334       N BENITO       co       s     6,148,577       s     24,226,939       s     4,995,200       s     3,252,426       s     3,395,674       s     2,002,560       s     2,738,400       s     1,752,240       s     5,757,360		18.14	S		6.15 14.44					S S S S S S S S S S S S S S S S S S S	1.95	; 2.00 \$ ; 2.74 \$ ; 1.75 \$	2.00 2.74 1.75
с	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S3) Mile 4 1/2 W Rd Trenton Rd Hutto Rd 6th St (Weslaco) SH 107 (Conway)	SH 336 (10th St)           I-69 C/US 281           Sugar Rd           FM 907           FM 907           FM 1423           FM 1423           FM 1926 (23rd st)           US 83           US 83           US 83           US 83           US 83	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           SH 336 (N 10th St)           SH 336 (N 10th St)           FM 1423           FM 493           FM 88           Mile 9 N Rd           SH 336 (10th St)           Bus 83           Bus 83           FM 676 (Mile 5 N)	HC-120         0921-02.440           HC-177a         0921-02.440           HC-177a         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-244         0921-02.460           HC-255         0921-02.460           HC-254         0921-02.450           HC-255         0921-02.450           HC-254         0921-02.450	1.13     Widen and Reconstruct Rondway (2 to 4 Lance) Divided Urban       1.3     Construct 4 Lance       2.13     Widen to 4 Lance Divided       2.3     Widen to 4 Lance Divided       2.4     Widen to 4 Lance Divided       2.5     Widen to 4 Lance Divided       2.6     Widen to 4 Lance Divided       2.7     Widen to 4 Lance Divided       2.8     Widen to 4 Lance Divided       0.8     Widen to 4 Lance Divided       1.9     Widen to 4 Lance Divided       1.94     Widen to 4 Lance       1.954     Widen to 4 Lance       Expansion from 4 to 6 Lance       Line     Lance Controlled date cases to facility (constructing and	t) Edinburg Edinburg/HC 4 Edinburg d HC 1-2 d HC 1 d HC 1 d Weslaco d Weslaco d McAllen Donna c Donna c StabottarC 3 c Stabott	S         5.196,846         S           S         20.105,344         S           S         2,003,945         S           S         2,003,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         1,788,000         S           S         1,564,500         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740           5,757,360         \$         616,660	S         270.663         S         32           S         985.162         S         1.70           S         244.765         S         2.20           S         230,275         S         1.60           S         230,275         S         1.60           S         230,275         S         1.60           S         230,275         S         1.60           S         98,125         S         1.60           S         134,182         S         1.71           S         282,111         S         2.21           S         282,111         S         2.21	Image: Normal State	19,259,018 ARLINGEN/SA HIDAL C C C C C C C C C C C C C C C C C C C	s     18,531,334       s     18,531,334       N BENITO       co       s     6,148,577       s     24,226,939       s     24,226,939       s     3,325,426       s     3,395,674       s     2,738,400       s     2,738,400       s     5,757,360       s     18,144,000		18.14	S           Image: Second seco		6.15 14.44					S S S S S S S S S S S S S S S S S S S	1.95	; 2.00 \$ ; 2.74 \$ ; 1.75 \$	2.00 2.74 1.75
с с с	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S3) Mile 4 1/2 W Rd Trenton Rd Hutto Rd 6th St (Weslaco) SH 107 (Conway)	SH 336 (10th St)           I-L69 CUS 281           Sugar Rd           Sugar Rd           FM 907           FM 1423           FM 1423           FM 1423           FM 1423           FM 1423           FM 1926 (23rd st)           US 83           FM 1926 (23rd st)           US 83           FM 1924 N (Mile 3 N)	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           SH 336 (N 10th St)           SH 336 (N 10th St)           FM 1423           FM 493           FM 88           Mile 9 N Rd           SH 336 (10th St)           Bus 83           Bus 83           FM 676 (Mile 5 N)	HC-120         0921-02.440           HC-177a         0921-02.440           HC-177a         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-244         0921-02.460           HC-255         0921-02.460           HC-254         0921-02.450           HC-255         0921-02.450           HC-254         0921-02.450	1.13     Widen and Reconstruct Readwary (2 to 4 Lanes) Divided Urban       1.3     Construct 4 Lane       2.13     Widen to 4 Lane Divide       2.3     Widen to 4 Lane Divide       2.4     Widen to 4 Lane Divide       2.5     Widen to 4 Lane Divide       2.6     Widen to 4 Lane Divide       2.7     Widen to 4 Lane Divide       2.8     Widen to 4 Lane Divide       2.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane       2.3     Widen to 4 Lane       1.94     Widen from 4 to 6 lane       divided rural     divided rural       1.954     Eparasin from 4 to 6 lane       Controlled access to 10     Controlled access to 10	t) Edinburg Edinburg/HC 4 Edinburg d HC 1-2 d HC 1 d HC 1 d Weslaco d Weslaco d McAllen Donna c Donna c StabottarC 3 c Stabott	S         5.196,846         S           S         20.105,344         S           S         20.406,000         S           S         2,903,952         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         2,445,000         S           S         1,564,500         S           S         1,544,500         S           S         5,140,500         S           S         1,564,000         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740           5,757,360         \$         616,860           18,144,000         \$         -	S         270.663         S         32           S         985.162         S         1.70           S         244.765         S         2.20           S         230,275         S         1.60           S         230,275         S         1.60           S         230,275         S         1.60           S         230,275         S         1.60           S         98,125         S         1.60           S         134,182         S         1.71           S         282,111         S         2.21           S         282,111         S         2.21	K100         S         326,882         S           8,109         S         326,882         S           8,954         S         S         S           9,760         S         324,688         S           2,621         S         211,408         S           3,725         S         217,843         S           9,784         S         220,719         S           9,784         S         130,166         S           9,784         S         122,657         S           1,418         S         122,657         S           7,868         S         374,228         S           5,275         S         215,159         S	19,259,018           ARLINGEN/SA           HIDAL           25,927,101           7,666,991           25,927,101           7,075,315           4,406,855           5,719,355           4,590,806           2,669,699           3,758,816           2,388,553           7,675,383           19,425,222           91,037,535	S     18,531,334       S     18,531,334       N     BENITO       S     6,148,577       S     24,226,939       S     4,995,200       S     3,252,426       S     3,395,674       S     2,002,560       S     2,738,400       S     5,757,360       S     18,144,000		18.14	S	S         1           S         S           S         S           S         S           I         I	6.15 14.44					S S S S S S S S S S S S S S S S S S S		; 2.00 \$ ; 2.74 \$ ; 1.75 \$	2.00 2.74 1.75
с с с	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S3) Mile 4 1/2 W Rd Trenton Rd Hutto Rd 6th St (Weslaco) SH 107 (Conway)	SH 336 (10th St)           I-L69 CUS 281           Sugar Rd           Sugar Rd           FM 907           FM 1423           FM 1423           FM 1423           FM 1423           FM 1423           FM 1926 (23rd st)           US 83           FM 1926 (23rd st)           US 83           FM 1924 N (Mile 3 N)	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           SH 336 (N 10th St)           SH 336 (N 10th St)           FM 1423           FM 493           FM 88           Mile 9 N Rd           SH 336 (10th St)           Bus 83           Bus 83           FM 676 (Mile 5 N)	HC-120         0921-02.440           HC-177a         0921-02.440           HC-177a         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-152b         0921-02.460           HC-244         0921-02.460           HC-255         0921-02.460           HC-254         0921-02.450           HC-255         0921-02.450           HC-254         0921-02.450	1.13     Widen and Reconstruct Rondway (2 to 4 Lance) Divided Urban       1.3     Construct 4 Lance       2.13     Widen to 4 Lance Divided       2.3     Widen to 4 Lance Divided       2.4     Widen to 4 Lance Divided       2.5     Widen to 4 Lance Divided       2.6     Widen to 4 Lance Divided       2.7     Widen to 4 Lance Divided       2.8     Widen to 4 Lance Divided       0.8     Widen to 4 Lance Divided       1.9     Widen to 4 Lance Divided       1.94     Widen to 4 Lance       1.954     Widen to 4 Lance       Expansion from 4 to 6 Lance       Line     Lance Controlled date cases to facility (constructing and	t) Edinburg Edinburg/HC 4 Edinburg d HC 1-2 d HC 1 d HC 1 d Weslaco d Weslaco d McAllen Donna c Donna c StabottarC 3 c Stabott	S         5.196,846         S           S         20.105,344         S           S         20.406,000         S           S         2,903,952         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         2,445,000         S           S         1,564,500         S           S         1,544,500         S           S         5,140,500         S           S         1,564,000         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740           5,757,360         \$         616,860           18,144,000         \$         -           84,416,144         \$         -	S         270,663         S         33           S         985,162         S         1,70           S         244,765         S         24           S         230,275         S         10           S         230,275         S         20           S         230,275         S         10           S         230,275         S         10           S         98,125         S         10           S         98,125         S         112           S         282,111         S         12           S         282,886         S         12           S         282,111         S         22           S         529,788         S         52           S         3,924,032         S         4,70	K100         S         326,882         S           8,109         S         326,882         S           8,954         S         S         S           9,760         S         324,688         S           2,621         S         211,408         S           3,725         S         217,843         S           9,784         S         220,719         S           9,784         S         130,166         S           9,784         S         122,657         S           1,418         S         122,657         S           7,868         S         374,228         S           5,275         S         215,159         S	19,259,018           ARLINGEN/SA           110000           25,927,101           7,075,315           4,406,855           5,719,355           4,500,806           2,669,999           3,758,816           2,388,553           7,675,383           19,425,222           91,037,535	S     18,531,334       S     18,531,334       N     BENITO       S     6,148,577       S     24,226,939       S     24,226,939       S     24,226,939       S     3,325,426       S     3,325,426       S     2,002,560       S     2,738,400       S     5,757,360       S     18,144,000       S     3,924,032       S     8,0,611,917       YY 2031     Y2031	FY 2031	18.14	S S S S S S S S S S S S S S S S S S S	S         1           S         S           S         S           S         S           I         I	5,180,000 6,15 14,44 5,00		FY 2031		Y 2031	S S S S S S S S S S S S S S S S S S S		2.00 S 2.74 S 1.75 S 5.76 S S S	2.00 2.74 1.75
с с	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S3) Mile 4 1/2 W Rd Trenton Rd Hutto Rd 6th St (Weslaco) SH 107 (Conway)	SH 336 (10th St)           I-L69 CUS 281           Sugar Rd           Sugar Rd           FM 907           FM 1423           FM 1423           FM 1423           FM 1423           FM 1423           FM 1926 (23rd st)           US 83           FM 1926 (23rd st)           US 83           FM 1924 N (Mile 3 N)	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493           FM 493           FM 493           SH 336 (10th St)           SH 336 (10th St)           Bus 83           FM 676 (Mile 5 N)           FM 1016 (Conway Rd)	HC-1200     0921-02-440       HC-177a     0921-02-442       HC-177a     0921-02-460       HC-1520     0921-02-460       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-463       HC-253     0921-02-463       HC-125     0921-02-463       HC-240     0921-02-463       HC-241     0921-02-463       HC-242     0921-02-463       HC-243     0921-02-463       HC-244     0921-02-473       HC-245     0921-02-477       HC-246     0921-02-477	1.13     Widen and Reconstruct Brokewy (2 to 4 Lance) Divided Urban       1.3     Construct 4 Lanc       2.13     Widen to 4 Lanc       2.3     Widen to 4 Lanc Divided       2.4     Widen to 4 Lanc Divided       2.5     Widen to 4 Lanc Divided       2.6     Widen to 4 Lanc Divided       2.7     Widen to 4 Lanc Divided       2.8     Widen to 4 Lanc Divided       2.8     Widen to 4 Lanc Divided       2.9     Widen to 4 Lanc Divided       1     Widen to 4 Lanc Divided       1.3     Widen to 4 Lanc Divided       2.3     Widen to 4 Lanc Divided       1.3     Widen to 4 Lanc Divided       1.3     Widen from 4 to 6 Lanc       1.954     Expansion from a 4-Lanc to 6 Lanc       1.954     Expansion from a 4-Lanc to 6 Lanc       1.954     Expansion from a 4-Lanc to 6 Lanc       1.954     Expansion from a 4-Lanc to 6 Lanc	<ul> <li>Edinburg</li> <li>Edinburg/HC 4</li> <li>Edinburg</li> <li>Edinburg</li> <li>HC 1-2</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>McAllen</li> <li>McAllen</li> <li>McAllen</li> <li>Oonna</li> <li>Wcslaco</li> <li>TxDOTHC 3</li> <li>HCRMA</li> </ul>	S         5.196,846         S           S         20.105,344         S           S         20.105,344         S           S         2,903,952         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         1,544,5000         S           S         1,620,000         S           S         16,200,000         S           S         75,371,557         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740           5,757,360         \$         616,860           18,144,000         \$         -           84,416,144         \$         -           31         FY 2031	S         270,663         S         33           S         985,162         S         1,70           S         244,765         S         24           S         230,275         S         10           S         230,275         S         20           S         230,275         S         10           S         230,275         S         10           S         98,125         S         10           S         98,125         S         11           S         282,111         S         12           S         282,111         S         22           S         529,788         S         52           S         3,924,032         S         4,70	Image: Normal System	19,259,018 ARLINGEN/SA HIDAC C 7,666,991 25,927,101 7,075,315 4,406,855 5,719,355 4,500,806 2,669,699 3,758,816 2,388,553 7,675,383 19,425,222 91,037,535 BROWNSV	S     18,531,334       S     18,531,334       N     BENITO       S     6,148,577       S     24,226,939       S     24,226,939       S     24,226,939       S     3,325,426       S     3,325,426       S     2,002,560       S     2,738,400       S     5,757,360       S     18,144,000       S     3,924,032       S     8,0,611,917       YY 2031     Y2031	FY 2031	18.14	S           I	S         1           S         S           S         S           S         S           I         I	5,180,000		FY 2031		Y 2031	S S S S S S S S S		2.00 S 2.74 S 1.75 S 5.76 S S S	2.00 2.74 1.75
C C	Freddy Genzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd Huto Rd Gth St (Weslaco) SH 107 (Conway) SH 365 (Ultimate Construction Phase IV	SH 336 (10th St)           I-1-69 C1US 281           Sugar Rd           FM 907           FM 907           FM 1423           FM 1423           FM 1926 (23rd st)           FM 1926 (23rd st)           FM 1924 N (Mile 3 N)           FM 1924 N (Mile 3 N)           US 281 Military Highway	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493           FM 493           FM 493           SH 336 (10th St)           SH 336 (10th St)           Bus 83           FM 676 (Mile 5 N)           FM 1016 (Conway Rd)	HC-1200     0921-02-440       HC-177a     0921-02-442       HC-177a     0921-02-460       HC-1520     0921-02-460       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-463       HC-253     0921-02-463       HC-125     0921-02-463       HC-240     0921-02-463       HC-241     0921-02-463       HC-242     0921-02-463       HC-243     0921-02-463       HC-244     0921-02-473       HC-245     0921-02-477       HC-246     0921-02-477	1.13     Widen and Reconstruct Readway (2 to 4 Lanes) Divided Urban       1.3     Construct 4 Lane       2.13     Widen to 4 Lane Divide       2.3     Widen to 4 Lane Divide       2.4     Widen to 4 Lane Divide       2.5     Widen to 4 Lane Divide       2.6     Widen to 4 Lane Divide       2.7     Widen to 4 Lane Divide       2.8     Widen to 4 Lane Divide       2.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen from 4 to 6 lane       divided rural     divided rural       1.954     Expansion from 4 to 6 lane       divided rural     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to       divided rural     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to       Scharter outrolled access to     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to	<ul> <li>Edinburg</li> <li>Edinburg/HC 4</li> <li>Edinburg</li> <li>Edinburg</li> <li>HC 1-2</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>McAllen</li> <li>McAllen</li> <li>McAllen</li> <li>Oonna</li> <li>Wcslaco</li> <li>TxDOTHC 3</li> <li>HCRMA</li> </ul>	S         5.196,846         S           S         20.105,344         S           S         20.105,344         S           S         2,903,952         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         1,544,5000         S           S         1,620,000         S           S         16,200,000         S           S         75,371,557         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740           5,757,360         \$         616,860           18,144,000         \$         -           84,416,144         \$         -           31         FY 2031	S       270.663       S       33         S       985,162       S       1,70         S       244,765       S       24         S       230,275       S       140         S       134,182       S       142         S       134,182       S       142         S       282,111       S       242         S       529,788       S       52         S       3,924,032       S       4,70         FY 2031	Image: Normal System	19,259,018 ARLINGEN/SA HIDAC C 7,666,991 25,927,101 7,075,315 4,406,855 5,719,355 4,500,806 2,669,699 3,758,816 2,388,553 7,675,383 19,425,222 91,037,535 BROWNSV	S     18,531,334       S     18,531,334       N     BENITO       S     6,148,577       S     24,226,939       S     24,226,939       S     24,226,939       S     3,325,426       S     3,325,426       S     2,002,560       S     2,738,400       S     1,752,240       S     5,757,360       S     18,144,000       S     3,924,032       S     80,611,917       'Y 2031     111LE			S         Image: S         I	S         1           S         S           S         S           S         S           I         I	5,180,000		FY 2031	FY	Y 2031	S S S S S S S S S S S S S S S S S S S		2.00 S 2.74 S 1.75 S 5.76 S S S	2.00 2.74 1.75
с с	Freddy Genzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd Huto Rd Gth St (Weslaco) SH 107 (Conway) SH 365 (Ultimate Construction Phase IV	SH 336 (10th St)           I-1-69 C1US 281           Sugar Rd           FM 907           FM 907           FM 1423           FM 1423           FM 1926 (23rd st)           FM 1926 (23rd st)           FM 1924 N (Mile 3 N)           FM 1924 N (Mile 3 N)           US 281 Military Highway	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493           FM 493           FM 493           SH 336 (10th St)           SH 336 (10th St)           Bus 83           FM 676 (Mile 5 N)           FM 1016 (Conway Rd)	HC-1200     0921-02-440       HC-177a     0921-02-442       HC-177a     0921-02-460       HC-1520     0921-02-460       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-463       HC-253     0921-02-463       HC-125     0921-02-463       HC-240     0921-02-463       HC-241     0921-02-463       HC-242     0921-02-463       HC-243     0921-02-463       HC-244     0921-02-473       HC-245     0921-02-477       HC-246     0921-02-477	1.13     Widen and Reconstruct Readway (2 to 4 Lanes) Divided Urban       1.3     Construct 4 Lane       2.13     Widen to 4 Lane Divide       2.3     Widen to 4 Lane Divide       2.4     Widen to 4 Lane Divide       2.5     Widen to 4 Lane Divide       2.6     Widen to 4 Lane Divide       2.7     Widen to 4 Lane Divide       2.8     Widen to 4 Lane Divide       2.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen to 4 Lane Divide       1.9     Widen from 4 to 6 lane       divided rural     divided rural       1.954     Expansion from 4 to 6 lane       divided rural     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to       divided rural     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to       Scharter outrolled access to     scharter outrolled access to       Expansion from 2 to 6 lane     scharter outrolled access to	<ul> <li>Edinburg</li> <li>Edinburg/HC 4</li> <li>Edinburg</li> <li>Edinburg</li> <li>HC 1-2</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>McAllen</li> <li>McAllen</li> <li>McAllen</li> <li>Oonna</li> <li>Wcslaco</li> <li>TxDOTHC 3</li> <li>HCRMA</li> </ul>	S         5.196,846         S           S         20.105,344         S           S         20.105,344         S           S         2,903,952         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         1,544,5000         S           S         1,620,000         S           S         16,200,000         S           S         75,371,557         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740           5,757,360         \$         616,860           18,144,000         \$         -           84,416,144         \$         -           31         FY 2031	S       270.663       S       33         S       985,162       S       1,70         S       244,765       S       24         S       230,275       S       140         S       134,182       S       142         S       134,182       S       142         S       282,111       S       242         S       529,788       S       52         S       3,924,032       S       4,70         FY 2031	Image: Normal System	19,259,018 ARLINGEN/SA HIDAC C 7,666,991 25,927,101 7,075,315 4,406,855 5,719,355 4,500,806 2,669,699 3,758,816 2,388,553 7,675,383 19,425,222 91,037,535 BROWNSV	S     18,531,334       S     18,531,334       N     BENITO       S     6,148,577       S     24,226,939       S     24,226,939       S     24,226,939       S     3,325,426       S     3,325,426       S     3,335,674       S     2,738,400       S     2,738,400       S     3,324,032       S     3,324,032       S     80,611,917       Y 203 I     I       ILLE     31,408,160       S     31,408,160			S	S         1           S         S           S         S           S         S           I         I	5,180,000		FY 2031		Y 2031	S S S S S S S S S S S S S S S S S S S		2.00 S 2.74 S 1.75 S 5.76 S S S	2.00 2.74 1.75
C C	Freddy Gonzalez Trenton Rd Sprague Ave Nolana Loop (S2) Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd Huto Rd 6th St (Weslaco) SH 107 (Conway) SH 365 (Ultimate Construction Phase IV	SH 336 (10th St)           I-1-69 C1US 281           Sugar Rd           FM 907           FM 907           FM 1423           FM 1423           FM 1423           FM 1926 (23rd st)           US 83           FM 1926 (23rd st)           FM 1924 N (Mile 3 N)           FM 1924 N (Mile 3 N)           US 83	FM 2061 (McColl Rd)           FM 2061 (McColl Rd)           FM 907           SH 336 (N 10th St)           FM 1423           FM 493           FM 493           FM 493           SH 336 (10th St)           SH 336 (10th St)           Bus 83           FM 676 (Mile 5 N)           FM 1016 (Conway Rd)	HC-1200     0921-02-440       HC-177a     0921-02-442       HC-177a     0921-02-460       HC-1520     0921-02-460       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-461       HC-1520     0921-02-463       HC-253     0921-02-463       HC-125     0921-02-463       HC-240     0921-02-463       HC-241     0921-02-463       HC-242     0921-02-463       HC-243     0921-02-463       HC-244     0921-02-473       HC-245     0921-02-477       HC-246     0921-02-477	1.13     Widen and Reconstruct Readway (2 to 4 Lane) Divided Urban       1.3     Construct 4 Lane       2.13     Widen to 4 Lane Divided       2.3     Widen to 4 Lane Divided       2.4     Widen to 4 Lane Divided       2.5     Widen to 4 Lane Divided       2.6     Widen to 4 Lane Divided       2.7     Widen to 4 Lane Divided       2.8     Widen to 4 Lane Divided       0.8     Widen to 4 Lane Divided       1.9     Widen to 4 Lane Divided       1.94     Widen to 4 Lane       1.954     Widen to 4 Lane       1.954     Expansion from 4 to 6 Lane       1.954     Sepansion from 4 secses to faile(vocattructing an editional 2-lane)       1.954     Proposed 6 lanes with rais median	<ul> <li>Edinburg</li> <li>Edinburg / HC 4</li> <li>Edinburg / HC 4</li> <li>Edinburg / HC 4</li> <li>HC 1-2</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li> <li>HC 1</li></ul>	S         5.196,846         S           S         20.105,344         S           S         20.105,344         S           S         2,903,952         S           S         2,903,952         S           S         3,816,526         S           S         3,031,852         S           S         1,788,000         S           S         1,544,5000         S           S         1,620,000         S           S         16,200,000         S           S         75,371,557         S	5,820,468         \$         560,000           22,517,985         \$         715,000           4,995,200         \$         951,200           3,252,426         \$         348,474           4,274,509         \$         457,983           3,395,674         \$         363,822           2,002,560         \$         214,560           2,738,400         \$         401,538           1,752,240         \$         187,740           5,757,360         \$         616,860           18,144,000         \$         -           84,416,144         \$         -           31         FY 2031	S       270.663       S       33         S       985,162       S       1,70         S       244,765       S       24         S       230,275       S       140         S       134,182       S       142         S       134,182       S       142         S       282,111       S       242         S       529,788       S       52         S       3,924,032       S       4,70         FY 2031	K100         S         326,882         S           8,054         S         S         S           9,760         S         324,688         S           9,760         S         211,406         S           9,761         S         211,405         S           9,762         S         217,843         S           9,784         S         220,719         S           0,128         S         130,166         S           0,128         S         177,996         S           1,418         S         122,657         S           1,418         S         374,228         S           8,838         S         4,710,722         S           8,8,838         S         4,710,722         S           0,530         S         1,763,905         S	19,259,018 ARLINGEN/SA ARLINGEN/SA IDDDC C 7,666,991 C 25,927,101 C 7,075,318 A,406,355 C 3,719,355 C 4,590,606 C 2,669,699 C 3,758,816 C 2,388,553 C 4,590,506 C 2,388,553 C 4,590,506 C C C C C C C C C C C C C C C C C C C	S     18,531,334       S     18,531,334       N     BENITO       S     6,148,577       S     24,226,939       S     24,226,939       S     24,226,939       S     24,226,939       S     24,226,939       S     24,226,939       S     2,325,2426       S     2,002,560       S     2,738,400       S     2,738,400       S     3,924,032       S     3,924,032       S     31,408,160       S     31,408,160       S     31,408,160       W     2032 - FY 2036	S			S       1         S       S         S	5,180,000			FY 2032 - FY 203		S S S S S S S S S S S		2.00 S 2.74 S 1.75 S 5.76 S S S	2.00 2.74 1.75

Project Phase	AFA Execution Year Highway	From	Т.	MIP# CSJ#	(iu) 41 Project Description 11 254 Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering (4.% 2011 const	CE Cost (<52 M 7.5%, \$2-510 M 5%, >510 M 4.5%, of	2011 const cost) 2011 const cost) (S2M 7%, S2-S25 M 6,5%, S2S-S0 M 9%, S5S0M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat1	Cat2 Cat3-TMF	Cat 4/5/6	Cat 7 Funding	Cart &	CAT 10 CBI	CAT 10 Earmark	Catl1	Rider 11 Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
с	FM 1847	FM 510	FM 2925	DMDO MI	13.4 Widen from 2 to 4 lanes Construct 4 lane urban	TxDOT	\$ 27,500,000 \$	30,800,000			36,247 \$ 1,729,750 \$	33,245,918											\$ 30.80		\$ 30.80
C,CE	2020 Morrison Rd Seg. 2 Billy Mitchell Blvd FM	Dana Rd.	FM 511	2 Pending BMPO- 0487 01 015	roadway	CCRMA TxDOT/	\$ 20,336,000 \$	20,336,000 \$			94,000 \$ 738,000 \$	22,816,837					\$ 16.4						\$ 5.33		\$ 21.73
C	2519	SH 4	Jose Colunga Street	BM3	sidewalks, pavement overlay	Brownsville TxDOT/	\$ 1,500,000 \$	1,680,000			94,888 \$ 10,950 \$	1,903,692											\$ 1.50		<b>\$</b> 1.50
C .	International Blvd	IH-69E SH 100, across Laguna	Washington St.	BMPO-IB3 1504-01-038 BMPO- 0921-06-163	0.8 Install raised median Construct 4-lane Roadway	Brownsville	\$ 600,000 \$	672,000 \$ 448,000,000.00 \$			37,955 \$ 4,380 \$												\$ 0.60		S 0.80
C,CE	SPI 2nd Access	Madre	PR 100	SPI2 0921-00-103	with Elevated Bridge	CCRMA	\$ 400,000,000 \$	448,000,000.00 \$	5,600,000 \$ 15,000	,000 \$ 18,0	00,000	486,600,000	\$ 466,000,000 \$ 532,950,000				\$ 16,400,000						\$ 466.00		\$ 466.00
C,R	FM 1925	III con	Cameron/Hidalgo Count	ty HSB-124 0921-02-353	6.5 New Location 4 lane	000014	\$ 30,000,000 \$	22 (22 22)			I	IARLINGEN/ S	SAN BENITO												28.60
C,R		IH 69E	Line		New Location Controlled	CCRMA						38,600,000											\$ 38.60		38.00
с	Outer Parkway	IH 69E F	FM 106/General Brant R	Rd HSB-126 0921-06-283	21.5 Access 4 lane Toll Facility	CCRMA	\$ 120,000,000 \$	134,400,000 \$	5,000,000 \$ 2,800	1,000	5	156,600,000	\$ 139,400,000										\$ 139.40		\$ 139.40
с	Loop 499	Business 77	SS 206	HSB-137 1137-02-038	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684 \$	14,048,162	<b>\$</b> - <b>\$</b> 615,	,766 \$ 7·	46,459 \$ 743,666 \$	15,712,063	\$ 14,048,162										\$ 14.05		\$ 14.05
с	Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122 0039-12-057	1.6 Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,364 \$	36,826,008	s - s 1,712,	.,478 \$ 2,0	175,943 \$ 2,068,175	43,696,112	\$ 36,826,008										36.83		36.83
												HIDAI	\$ 228,874,170												
с	SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343 0528-01-112	2 Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 15,913,044 \$	20,440,000 \$	- <mark>\$</mark> 828,	,785 \$ 1,0	04,690 \$ 1,000,930 \$	21,147,520											\$ 20.44		\$ <u>20.44</u>
с	SH 364 (La Homa)	FM 2221	FM 676	HC-182ab 2966-01-014	2 Widen from 2 lanes to 5 land curb and gutter	TxDOT	\$ 5,500,000 \$	6,160,000	\$ 286	i,452 \$ 3	47,249 \$ 345,950 \$	7,309,184	\$ 6,160,000										\$ 6.16		\$ 6.16
с	Airport Drive (Weslaco)	Bus 83	US 83	HC-85 0921-02-451	0.9 Widen to 4 Lane	Weslaco	\$ 2,011,500 \$	2,252,880 \$	241,380 \$ 110.	1,391 \$ 1	12,644 \$ 146,437 \$	3,003,411	\$ 2,252,880											\$ 2.25	\$ 2.25
с	Sugar Rd	SH 107	Schunior Ave	HC-171 0921-02-467	0.5 Widen to 4 Lane	Edinburg	\$ 1,117,500 \$	1,251,600 \$	223,286 \$ 61	,328 \$	93,870 \$ 87,612 \$	1,795,296	\$ 1,251,600										:	\$ 1.25	\$ 1.25
с	SH 107 FM 2062 (Bentsen	FM 681	FM 2220	HC-349 0528-01-116	median	HC 3	\$37,991,807	\$42,550,823	\$0 \$1,978		398,661 \$2,389,684	\$50,488,92	5 \$42,550,823										\$ 42.55		\$ 42.55
с	Palm)	US 83 S	Bus 83	HC-18 0921-02-455		Mission	\$ 1,899,750 \$	2,127,720 \$			06,386 \$ 138,302 \$	2,836,555											:	\$ 2.13	
с	SP 115 (S 23rd St)			/) HC-51a 1804-01-057	Urban	McAllen/Hidalgo/HC 2	\$ 13,461,538 \$	15,076,923 \$			78,462 \$ 980,000 \$	20,024,307												\$ 15.08	\$ 15.08
c c	FM 1925 FM 493 (La Blanca)	3rd Street Mile 14 N Rd	FM 493 (La Blanca) Mile 10 N Rd	HC-12b 1803-02-901 HC-34a 0863-01-048		HC 4 HC 1-4	\$ 6,395,566 \$ \$ 30,000,000 \$	7,163,034 \$	s - \$ 350, \$1,562,463		58,152 \$ 465,597 \$ 94,088	8,781,880 \$39,868,274	\$ 7,163,034 \$ 33,600,000										\$ 33.60	\$ 7.16	\$ 7.16 \$ 23.60
c	Sioux Rd				0.8 Widen to 4 Lane	San Juan	\$ 1,788,000 \$	2,002,560 \$			00,128 \$ 130,166 \$	2,669,699											3 33.00	\$ 2.00	s 2.00
с	Paso del Norte	Bus 83	2nd St	HC-242 0921-02-476	0.3 Widen to 4 Lane Divided	Weslaco	\$ 670,500 \$	750,960 \$		i,797 \$	56,322 \$ 52,567 \$	1,023,666												\$ 0.75	\$ 0.75
с	Schunior Ave	Sugar Rd	4th St	HC-166 0921-02-463	0.52 Widen to 4 Lane	Edinburg	\$ 1,162,200 \$	1,301,664 \$	190,866 \$ 63,	,782 <b>\$</b>	97,625 \$ 91,116	1,825,756	i \$ 1,301,664											\$ 1.30	\$ 1.30
с	Jackson Ave	S Bicentennial Ave	S 2nd St	НС-130 0921-02-457	0.85 Widen to 4 Lane	McAllen	\$ 1,899,750 \$	2,355,690 \$	227,970 \$ 115,	i,429 \$ 1	17,785 \$ 153,120 \$	6,232,092	\$ 2,355,690											\$ 2.36	\$ 2.36
с	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a 1064-01-044	1.5 Widen to 4 Lane Rev TIP 05'06 Revised Estimate	HC 3	\$ 3,352,500 \$	3,754,800 \$	450,576 \$ 183	,985 \$ 1	87,740 \$ 244,062 \$	5,053,961	\$ 3,754,800											\$ 3.75	\$ 3.75
с	Westgate	Business 83	Mile 5 N	HC-321 0921-02-469		Weslaco	\$ 12,507,079 \$	14,007,928 \$		· · · · · · · · · · · · · · · · · · ·	30,357 \$ 910,515 \$	18,604,530											:	\$ 14.01	\$ 14.01
c	Mile 6 N (18th St) FM 494	FM 88	Mile 2 W	HC-146 0921-02-459 HC-292b 0864-01-069		Weslaco/ Mercedes/HC 1 TXDOT / HC 3	\$ 7,152,000 \$	8,010,240 \$ 15,892,974 \$			00,512 \$ 520,666 \$	29,546,552											\$ 8.01		\$ 8.01
c	SH 107	FM 676 (Mile 5) West Levee	FM 1924 (Mile 3) FM 1425	0342-02-052	2 Widen to 4 lane Reconstruct and Widen to 4		\$ 14,190,156 \$ \$ 50,032,508 \$	50,032,508 \$			95,913 \$ 892,561 \$ 58,865 \$ 3,147,045 \$	60,486,423											\$ 12.56 \$ 45.50		s 12.50 s 45.50
	SU 265 (Ultimate				lane rural Expansion from a 4-lane to 6 lane controlled access toll	-																			
C,CE	Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	) RMA-1c 0921-02-477	facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557 \$	84,416,144 \$	- \$ 3,841.	,693 \$ 4,8	99,151 \$ - 5	94,287,561	\$ 90,445,868										\$ 90.45		\$ 90.45
R,E,C	Moore Rd East	Cage Rd	I Rd	HC-380 0921-02-437	1.25 Widen to 5 lane curb and gutter road with left turn land	Pharr	\$ 6,744,537 \$	8,777,781 \$	605,000 \$ 330,	1,482 \$ 5	97,125	10,310,388	\$ 9,979,906				\$ 9.98								\$ 9.98
с	Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377 0921-02-434	1.25 Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000 \$	6,300,000 \$	792,000 \$ 275,	i,625 \$ 6	18,750	7,986,375	\$ 6,918,750				\$ 6.92								\$ 6.92
с	SH 336 (10th st)	Trenton Rd	SH 107	НС-249b 0621-01-112	2.8 Widen to 6 Lanes Widen to 2 lane curb and	Edinburg / McAllen	\$ 7,290,000 \$	8,164,800 \$	874,800 \$ 400,	0,075 \$ 4	08,240 \$ 530,712 \$	10,884,845	\$ 8,164,800											\$ 8.16	S 8.16
C,R,E	Minnesota Rd West	Jackson Rd	IH-69C	HC-381 0921-02-438	1.25 gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544 \$	8,727,649	\$ 405.	,852 \$ 4	91,992 \$ 490,151 \$	10,355,843	\$ 7,792,544				\$ 7.79								\$ 7.79
C,R,E	Minnesota Rd East	IH-69C	I Rd	HC-382 0921-02-439	Widen to 3 lane curb and 1.25 gutter road with shoulders	Pharr	\$ 7,792,544 \$	8,727,649	\$ 405.	i,852 \$ 4	91,992 \$ 490,151 \$	10,355,843	\$ 7,792,544				\$ 7.79								s 7.79
6	EM 2461 (Nulser	FM 2061 (McColl Rd)	US 281	HC-113 1802 02 014	and left turn lane 1.746 Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000 \$	8,120,000 \$	870,000 \$ 397.	',880 <b>\$</b> 4	06,000 \$ 527,800 \$	10,825,120	\$ 8,120,000											\$ 8.12	S
c	SH 495	2nd St (McAllen)	US 281	HC-62a 0865-01-115			\$ 9,535,500 \$				80,589 \$ 694,184 \$	14,184,247												\$ 8.12 \$ 10.68	
с	FM 493 (La Blanca)	SH 107	Mile 14 N Rd		2.3 Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000 \$	7,470,400 \$			73,520 \$ 485,576 \$													\$ 7.47	
C,R	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327 3629-01-002	12.38 Divided Rural Highway	TxDOT	\$ 81,819,137 \$	91,637,433 \$	38,636,495 \$ 4,265,	5,723 <b>\$</b> 3,3	86,461 \$ 5,236,425 \$	97,232,357	\$ 130,273,928										\$ 130.27		\$ 130.27
с	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328 3629-01-003	20 Main Lanes with Overpasses	s TxDOT	\$ 319,032,483 \$	357,316,381 \$	- \$ 16,633	,078 <b>\$</b> 13,2	04,627 \$ 20,418,079 \$	379,132,333	\$ 357,316,381										\$ 357.32		\$ 357.32
C,E	SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	) RMA-16 3627-01-002	Toll improvement being a 4 lane controlled access facility		\$ 37,620,524 \$	42,134,987 \$	5,406,143 \$ 3,215.	5,286 \$ 1,3	80,765 \$ - 5	52,907,943	\$ 43,515,752										\$ 43.52		\$ 43.52
C,CE	Las Milpas Rd East	Cage Rd	I Rd	HC-378 0921-02-435	1.25 Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000 \$	7,862,400 \$	455,000 <b>\$</b> 330,	1,482 \$ 5	97,125	9,245,007	\$ 8,459,525				\$ 8.46								\$ 8.46
C & CE	FM 1423	Minnesota Rd	IH-2	1427-01-037	Widen and reconstruct roadway (2 to 6 lanes) divided urban	TXDOT	\$ 48,665,792 \$	54,505,687 \$	- \$ 2,534	,617 \$ 3,0	72,576 \$ 3,061,078 \$	58,834,142	\$ 54,505,687										\$ 54.51		\$ 54.51
													\$ 972,300,799				\$ 40,945,088								

Project Phase AFA Execution Year	Highway	From	To	#411W # 152 FY 2037 - 1	Project Description FY 2041 FY 2037	LosuodS tooford	Current Construction Cost Extimate Extimate	Construction dollars ROW cost (12%,2011 const (12%,2011 const	Preliminary Engineering (19) 2011 const (19) 2	02.0	- FY 2041 FY		ств FY 2037 - FY 2041 FY	995/4 T 2037 - FY 2041	24 years and a second s	ер Бу Бу 2037 - БУ 20	VI 10 Ear-mark 41 FY 2037 - FY 203	Carl1 Rider 11	Cat 12	Other Funds (Local, Bond, etc) TRENDS -	Innovative Financing TOTAL
CE	Coffee Port Road	FM 802	N. Central Ave.	BMPO- 0921-06-329	4 Road Reconstruction and ad shoulders	ld City of	\$ 10,560,000	\$ 11,827,200 \$ -	\$ 517,440 \$ 523,	776 \$ 210,144 \$	BROWNSVILLI 13,078,560 \$	E 12,350,976			\$ 10.56				s	1.79	\$ 12.35
c	San Roman Rd.	FM 2480	SH 100		3 Full road reconstruction		\$ 2,472,216			622 \$ 49,197 \$	3,333,784 \$	2,768,882			\$ 2.47				s	0.30	\$ 2.77
c	Old Port Isabel Rd		240' NE of Randy Lee R	DIMO	1.4 Full road reconstruction		\$ 3,300,000			680 \$ 65,670 \$	4,483,050 \$	3,696,000			\$ 3.30				s	0.40	\$ 3.70
с	14th Street	Security Dr.	Tyler Street	DL MOG	1.62 Reconstruction of Roadway	y City of Brownsville	\$ 3,888,000	\$ 4,354,560 \$ -	\$ 190,512 \$ 192,	845 \$ 77,371 \$	4,815,288 \$	4,354,560		5	\$ 3.89				S	0.46	\$ 4.35
с	SH 48	1/4 mile East of FM 51	1/4 mile East of entrace t the Fishing Harbor		Construct 2 lane frontage road and ramps (East bound		\$ 9,500,000	\$ 10,640,000	\$ 508,466 \$ 791,	754 \$ 876,850 \$	13,117,998 \$	10,640,000							s	10.64	\$ 10.64
		1/4 - 7 E			Construct 2 lane frontage																
с	SH 48	the Fishing Harbor	to FM 511/SH 48 overpase	s BMPO- SH6 0220-07-066	road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 11,088,000	\$ 529,874 \$ 825,	091 \$ 913,770 \$	13,670,335 \$	11,088,000							S	11.09	\$ 11.09
с	FM 3248 Extension t Flor the Mayo Intl Bridge	to I US 281	Flor de Mayo Brdige	BMPO- AG4 0921-06-331	Construct 4 divided highwa to the Flor de Mayo Intl. Bridge	y CCRMA	\$ 10,880,000	\$12,185,600	\$ 545,222 \$ 489,	587 \$ 246,976 \$	13,790,067 \$	12,185,600							s	12.19	\$ 12.19
	Dilago				Diago					II A	s RLINGEN/SAN BI	57,084,018 ENUTO			\$ 20,220,216						
											KLINGEN/SAN DI	ENITO									
	·						· · ·		· · ·	· ·	s HIDALGO	-						· · ·			
с	Sioux Rd	On Sioux Rd from N I R	D Cesar Chavez Rd	HC-306 0921-02-464	2.1 Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000 \$ 3,000,000	\$ 691,488 \$ 635,	040 \$ 917,280 \$	20,230,752 \$	14,112,000							s	14.11	\$ 14.11
с	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323 0921-02-454	2.6 Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000 \$ 1,300,000	\$ 296,352 \$ 492,	273 \$ 393,120 \$	8,904,721 \$	6,048,000								s	6.05 <b>\$</b> 6.05
с	FM 88	SH 107	0.2mi N of FM 1925	НС-39сь 0698-02-043	1.65 Widen to 4 Lane Divided	Elsa/ HC 1	\$ 8,147,277	\$ 9,124,950	\$ 193,275 \$ 719,	229 \$	10,037,454 \$	9,124,950							s	9.12	\$ 9.12
с	Alberta Rd	McColl Rd	US 281	HC-87 0921-02-452		Edinburg	\$ 4,626,450	\$ 5,181,624 \$ 759,794	\$ 253,900 \$ 259,	081 \$ 336,806 \$	7,112,465 \$	5,181,624								S	5.18 \$ 5.18
с	Abram Rd	Bus 83	US Expressway 83	HC-84a 0921-02-450	1 4 Lane Divided Urban Section	Palmview / HC 3					7,239,040 \$	5,040,000								s	5.04 \$ 5.04
C	FM 3072 (Dicker Rd	td) S Cage Blvd	FM 907 (Alamo Rd)	HC-26 3098-01-018	4 Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800 \$ 1,072,800	\$ 490,627 \$ 450,	576 \$ 650,832 \$	13,298,429 \$	10,012,800								s	10.01 \$ 10.01
с	FM 1015	SH 107	FM 1925	HC-3 1228-02-031	1.5 Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480 \$ 373,980	\$ 152,709 \$ 155,	825 \$ 202,573 \$	4,568,789 \$	3,490,480								S	3.49 \$ 3.49
с	International Bridge Trade Corridor (IBTC Phase II ultimate	C) - 365 Tollway at FM 49.	3 IH-2	RMA-3 0921-02-202	6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	\$ 158,805,648	\$ 177,862,326 \$ 35,688,406	\$ 9,654,264 \$	- s - s	223,204,996 \$	177,862,326							s	177.86	\$ 177.86
											\$	230,872,180									
				INFUND	ED PDOJECTS	UNEUNDED	PROTECTS	UNEUNDED PDO 16CTS25	UNFUNDED PD	OFCTS U	NEUNDED PDO II		Car2 Car3- TMF	223 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	s 448.69 s	2.75 \$ 12.36	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11	23 \$ 355.72	Funds(, ocal, bonds)	
				UNFUNDI	ED PROJECTS	UNFUNDED	PROJECTS	UNFUNDED PROJECTS	UNFUNDED PR	OJECTS U	NFUNDED PROJI BROWNSVILLI		Cat 2 Cat 3 TMF	2010 States of the second seco	Cat 7 Cat 8	Cat 9		Cat 11 Rider 11		Funds(L ocal, bondd)	
				BMPO-	Build a SH 48 overpass (wit ramps) at the entrance to the	ch		UNFUNDED PROJECTS			BROWNSVILLI		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Frankfi, Frankfi, bonda)	
	SH 48 SH 50 Connector	IH-69E	IH-169E	BMPO- SH9 BMPO- SHC1	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility. Construct direct connector	h e TxDOT	PROJECTS s 15,000,000 s 40,000,000		\$ 735,000 \$ 744,0	OJECTS U 000 s 298,500 s 0000 s 796,000 s			Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundky(, ocs), boads)	
	Flor de Mayo Bridge	FM 3248	US 281	BMPO- SH9 BMPO- SHC1 BMPO- FMB1 BMPO- BMPO-	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNO facility. Construct direct connector Construct International Beidae	the TxDOT CCRMA CCRMA	S         15,000,000           S         40,000,000           S         20,000,000	S 3,000,000 S -	S         735,000         S         744,0           S         1,960,000         S         1,984           S         980,000         S         992	000 S 298,500 S 0000 S 796,000 S 0,000 S 398,000 S	BROWNSVILLI 16,777,500 47,740,000 22,370,000		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundski, Fundski, bonds)	
		E FM 3248 SH 550		BMPO- SH9 SH70- SHC1 BMPO- OP5 BMPO- OP5 BMPO- NV1	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility. Construct direct connector Construct International Insidne 7.3 Construct two lane rurul Reconstruct roadway and ad 1.5 shoulders	h CCRMA CCRMA CCRMA CCRMA CCRMA	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000	S 3,000,000	S         735,000         S         744,0           S         1,960,000         S         1,984           S         980,000         S         992           S         980,000         S         992	000 \$ 298,500 \$ ,000 \$ 796,000 \$	BROWNSVILLI 16,777,500 47,740,000		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundkit, coch, boudi boudi	
	Flor de Mayo Bridge Old Port Isabel Rd	E FM 3248 SH 550	US 281 SH 100	BMPO-           SH9           BMPO-           SRC1           BMPO-           EMR0-           EMR0-           BMPO-           PR           PR3	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility. Construct direct connector Construct International Ricidee 7.3 Construct two lane rural Reconstruct roadway and ad 1.5 shoulders Construct a Park and Ride facility under IH-69E	h c TxDOT CCRMA CCRMA CCRMA id Cameron County Brownsville	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000	\$ 3,000,000 \$ - \$ 500,000	S         735,000         S         744,0           S         1.960,000         S         1.984           S         980,000         S         992           S         980,000         S         992           S         275,625         S         279,6	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S	BROWNSVILLI 16,777,500 47,740,000 22,370,000 22,870,000		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Funkkil. Pontsi	
	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. IH-69E FM 3248 Palo Alto Hike and Bil	FM 3248 SH 550 SH 4 13th Steet On FM 3248, .2 miles w sike Palo Alto Battlefield	US 281 SH 100 FM 802 14th Street est of IH-69E Eco Tourism at Laguna	BMPO- SII9         BMPO- SIICI           BMPO- SIICI         BMPO- DI BMPO- PR3           BMPO- PR3         BMPO- BMPO- TS2	Build a SH 48 overpass (wit ramps) at the entrance to th Next Decade LNG facility. Construct direct connector Construct direct connector Reidea 7.3 Construct two lane rural Reconstruct roadway and ad 1.5 shoulders Construct a Park and Ride facility under 1H-69E Construct a North-West side transit transfer station	h TXDOT CCRMA CCRMA CCRMA CCRMA Id Cameron County City of Brownsville TCity of	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         5,625,000           S         3,000,000           S         1,250,000	\$ 3,000,000 \$ - \$ 500,000	S         735,000         S         744,           S         1,960,000         S         1,984           S         980,000         S         992           S         980,000         S         992           S         275,625         S         279,6           S         147,000         S         148,3           S         61,250         S         62,00	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         111,938         S           000         S         59,700         S           000         S         24,875         S	BROWNSVILLI 16,777,500 47,740,000 22,370,000 22,870,000 6,891,563 3,355,500 1,648,125		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundari Fundari Pondaj Pondaj	
	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. IH-69E FM 3248	FM 3248 SH 550 SH 4 13th Steet On FM 3248, .2 miles w oke Palo Alto Battlefield National Historical Park	US 281 SH 100 FM 802 I4th Street est of IH-69E Eco Tourism at Laguna Vista IH-69E SB Frontage Roa	BMPO- SH9         BMPO- SHC1           BMPO- FMB1         BMPO- BMPO- PS           BMPO- PR3         BMPO- BMPO- TS2           BMPO- PR3         BMPO- BMPO- BMPO- BMPO- BMPO- BMPO- BMPO- BMPO- SCAL	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility. Construct direct connection Construct International factore 7.3 Construct two lane rural Reconstruct to advay and ad 1.5 shoulders Construct a Park and Ride facility under 1H-69E	h TXDOT CCRMA CCRMA CCRMA Id Cameron County City of Brownsville T City of	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         5,625,000           S         3,000,000	\$ 3,000,000 \$ - \$ 500,000 \$ 600,000	S         735,000         S         744,0           S         1,960,000         S         1,984           S         980,000         S         992           S         980,000         S         992           S         275,625         S         279,9           S         147,000         S         148,3           S         61,250         S         62,0           S         392,000         S         396,8	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         59,700         S	BROWNSVILLI 16.777,500 47,740,000 22,370,000 22,870,000 6,891,563 3,355,500		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundari Pundari ecal, bondo)	
	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. IH-69E FM 3248 Palo Alto Hike and Bil	FM 3248 SH 550 SH 4 13th Steet On FM 3248, 2 miles w Sike Palo Alto Battlefiel National Historical Park	US 281 SH 100 FM 802 14th Street ext of IH-69E Eco Tourism at Laguna Vista Uista H-69E SB Frontage Roa d. W. of Old Alice Rd.	BMPO- SH9         SH9           BMPO- SHCI         BMPO- DBMPO- OP5           BMPO- OP5         BMPO- PR3           BMPO- TR2         BMPO- TS2           BMPO- TS2         SMPO- BMPO- SHO           BMPO- BMPO- SHO         SMPO- SHO	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility.           Construct Micro Connector           Construct International           7.3         Construct International           Reconstruct roadway and ad 1.5         Shoulders           Construct A Park and Ride facility under H+69E         Construct A Park and Ride facility under H+69E           Construct A North-West side transit transfer station         15           Construct Hike and Bike tra         7           Construct Multimodal Facility         Construct Multimodal Facility	h c TXDOT CCRMA CCRMA CCRMA CCRMA Cameron County City of Brownsville city of Brownsville d CCRMA CCRMA	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         3,000,000           S         1,250,000           S         8,000,000           S         1,250,000	\$ 3,000,000 \$ - \$ 500,000 \$ 600,000	S         735,000         S         744,0           S         1.960,000         S         1.984           S         980,000         S         992           S         980,000         S         992           S         926,000         S         992           S         275,625         S         279,0           S         61,250         S         62,0           S         392,000         S         396,3           S         588,000         S         595,2	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         111,938         S           000         S         59,700         S           000         S         24,875         S           000         S         159,200         S           200         S         238,800         S	BROWNSVILLI 16.777,500 47,740,000 22,370,000 22,870,000 6,891,563 3,355,500 1,648,125 8,948,000 13,422,000		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundari Fundari Ronadi Pondaj	
	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. IH-69E FM 3248 Palo Alto Hike and Bil Trail West Blvd.	FM 3248 FM 3248 SH 550 SH 4 13th Steet On FM 3248, 2 miles w Ske Palo Alto Battlefield National Historical Park US 281/ Boca Chica Blv	US 281 SH 100 FM 802 14th Street ext of IH-69E Eco Tourism at Laguna Vista Uista H-69E SB Frontage Roa d. W. of Old Alice Rd.	BMPO- SH9         BMPO- SHC1           BMPO- FMB1         BMPO- BMPO- PS           BMPO- PR3         BMPO- BMPO- TS2           BMPO- PR3         BMPO- BMPO- BMPO- BMPO- BMPO- BMPO- BMPO- BMPO- SCAL	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility.           Construct direct connector           Construct finternational           7.3         Construct International           Reconstruct roadway and ad 1.5         Shoulders           Construct A Park and Ride facility under H+69E         Construct A Park and Ride facility under H+69E           Construct A North-West side transit transfer station         15           Construct Hike and Bike tra         15	h c TXDOT CCRMA CCRMA CCRMA CCRMA Cameron County City of Brownsville city of Brownsville d CCRMA CCRMA	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         5,625,000           S         3,000,000           S         1,250,000           S         8,000,000	\$ 3,000,000 \$ - \$ 500,000 \$ 600,000	S         735,000         S         744,0           S         1.960,000         S         1.984           S         980,000         S         992           S         980,000         S         992           S         926,000         S         992           S         275,625         S         279,0           S         61,250         S         62,0           S         392,000         S         396,3           S         588,000         S         595,2	000         S         298,500         S           0000         S         796,000         S           0000         S         398,000         S           0000         S         398,000         S           0000         S         398,000         S           0000         S         597,000         S           0000         S         24,875         S           0000         S         159,200         S	BROWNSVILLI           16,777,500           47,740,000           22,370,000           22,870,000           6,891,563           3,355,500           1,648,125           8,948,000		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundski Fundski eesti, bondi)	
	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. IH-69E FM 3248 Palo Alto Hike and Bil Trail West Blvd.	FM 3248 SH 550 SH 4 13th Steet On FM 3248, 2 miles w Sike Palo Alto Battlefiel National Historical Park	US 281 SH 100 FM 802 14th Street ext of IH-69E Eco Tourism at Laguna Vista Uista H-69E SB Frontage Roa d. W. of Old Alice Rd.	BMPO- SH9         SH9           BMPO- SHCI         BMPO- DBMPO- OP5           BMPO- OP5         BMPO- PR3           BMPO- TR2         BMPO- TS2           BMPO- TS2         SMPO- BMPO- SHO           BMPO- BMPO- SHO         SMPO- SHO	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility.           Construct Micro Connector           Construct International           7.3         Construct International           Reconstruct roadway and ad 1.5         Shoulders           Construct Normal And The SPE Construct A Park and Ride facility under H+69E         Construct A Park and Ride facility under H+69E           Construct A North-West side transit transfer station         15         Construct Hike and Bike tra           7         Construct Multimodal Facility         Construct Multimodal Facility	h c TxDOT CCRMA CCRMA Cameron County Cameron County Cameron County City of Brownsville CCRMA id CCRMA id CCRMA id CCRMA Comeron County City of Brownsville CCRMA id CCRMA Cameron County City of Brownsville Comeron County City of Brownsville CCRMA Comeron County City of Brownsville CCRMA Comeron County City of Brownsville CCRMA Comeron County Comeron r>County County	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         3,000,000           S         1,250,000           S         8,000,000           S         1,250,000	\$ 3,000,000 \$ - \$ 500,000 \$ 600,000 \$ 250,000 	S         735,000         S         744,           S         1,960,000         S         1,984           S         980,000         S         992           S         9275,625         S         279,6           S         147,000         S         148,3           S         61,250         S         62,4           S         392,000         S         396,3           S         588,000         S         595,2           S         73,500         S         74,4	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         111,938         S           000         S         59,700         S           000         S         24,875         S           000         S         159,200         S           200         S         238,800         S	BROWNSVILLI 16,777,500 47,740,000 22,370,000 22,870,000 6,891,563 3,355,500 1,648,125 8,948,000 13,422,000 1,677,750		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundari Fundari Cochi Pondoj	
C,CE	Flor de Mayo Bridge       Old Port Isabel Rd       N. Vermillion Ave.       IH-69E       FM 3248       Palo Alto Hike and Bil Trail       West Bivd.       ITS changeable messa signs	FM 3248       FM 3248       SH 550       SH 4       13th Steet       On FM 3248, 2 milea w       blac Palo Alto Battefield       National Historical Park       US 281/ Boca Chica Blv       age       IH-69E various location       bridge	US 281 SH 100 FM 802 14th Street ext of IH-69E Eco Tourism at Laguna Vista Uista H-69E SB Frontage Roa d. W. of Old Alice Rd.	BMPO- SH9	Build a SII 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility.           Construct direct connector           Construct firemational           Bridge           Construct firemational           Bridge           Construct firemational           Bridge           Construct firemational           Bridge           Construct to lane rural           Reconstruct readway and aboutders           Construct a Park and Ride           Construct a North-West side           transit transfer station           15           Construct Hike and Bike tra           7           Construct Hike and Bike tra           15           Install ITS changeable messs	h c TxDOT CCRMA CCRMA Cameron County Cameron County Cameron County Cameron County City of Brownsville CCRMA ii CCRMA ii CCRMA CCRMA Brownsville CCRMA ii CCRMA County CCRMA	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         5,625,000           S         3,000,000           S         1,250,000           S         1,250,000           S         1,200,000           S         1,200,000           S         1,2,000,000	\$ 3,000,000 \$	S         735,000         S         744,0           S         1,960,000         S         1,984           S         980,000         S         9922           S         980,000         S         9922           S         275,625         S         279,9           S         147,000         S         148,3           S         61,250         S         62,0           S         392,000         S         396,6           S         588,000         S         595,2           S         73,500         S         74,4           S         17,248         S         26	000         S         298,500         S           0000         S         796,000         S           0000         S         398,000         S           0000         S         398,000         S           0000         S         398,000         S           0000         S         398,000         S           000         S         59,700         S           000         S         24,875         S           000         S         24,875         S           000         S         24,875         S           000         S         238,800         S           000         S         29,850         S           000         S         29,850         S           4000         S         29,850         S	BROWNSVILLI 16,777,500 47,740,000 22,370,000 22,870,000 22,870,000 6,891,563 3,355,500 1,648,125 8,948,000 13,422,000 13,422,000 1,677,750 HIDALGO		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Punkki Punkki eesi, ponsi Punkki Punkki	
C,CE	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. IH-69E FM 3248 Palo Alto Hike and Bil Trail West Blvd. TTS changeable messa signs Pharr Intl Bridge	FM 3248       FM 3248       SH 550       SH 4       13th Steet       On FM 3248, 2 milea w       blac Palo Alto Battefield       National Historical Park       US 281/ Boca Chica Blv       age       IH-69E various location       bridge	US 281 SH 100 FM 802 14th Street est of HH-69E Eco Tourism at Laguna Vista IH-69E SB Frontage Roa d. W. of Old Alice Rd.	BMPO- SH9	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility. Construct direct connector Construct International Reconstruct to lane rural Reconstruct roadway and ad 1.5 shoulders Construct a Park and Ride facility under H+695 Construct A Sorth-West side transit transfer station 15 Construct Hike and Bike tra 7 Construct Hike and Bike tra 15 Install ITS changeable mess Improvements (cold storage) at Phare Reynosa Intl bridge 2.2 Construct 4 Jane urban	h s TXDOT TXDOT CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CONNYILE CTY of Brownsyile CTY of Brownsyile CCRMA CCRMA CCRMA CCRMA CCRMA TXDOT CCRMA CCR	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         5,625,000           S         3,000,000           S         1,250,000           S         1,250,000           S         12,000,000           S         12,000,000           S         1,500,000	\$ 3,000,000           \$ 5           \$ \$ 500,000           \$ \$ 500,000           \$ \$ \$ 500,000           \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S         735,000         S         744,0           S         1,960,000         S         1,984           S         980,000         S         9922           S         980,000         S         9922           S         980,000         S         9922           S         275,625         S         279,0           S         147,000         S         148,8           S         61,250         S         62,0           S         392,000         S         396,8           S         73,500         S         74,2           S         17,248         S         26           S         17,248         S         26	000         S         298,500         S           0000         S         796,000         S           0000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         597,000         S           000         S         24,875         S           000         S         24,875         S           000         S         24,875         S           000         S         238,800         S           000         S         238,800         S           1000         S         24,875         S           400         S         24,640         S           400         S         24,640         S	BROWNSVILLI 16,777,500 47,740,000 22,370,000 22,370,000 6,891,563 3,355,500 1,648,125 8,948,000 13,422,000 1,677,750 HIDALGO 484,352		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Fundation of the second	
	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. H-69E FM 3248 Palo Alto Hike and Bil Trail West Blvd. Trail Phare Intl Bridge Los Ebanos Rd.	FM 3248 FM 3248 SH 550 SH 4 13th Steet On FM 3248, 2 miles w Plab Alto Battlefiel National Historical Park US 281/ Boca Chica Blv US 281/ Boca Chica Blv US 281/ Boca Chica Blv III-69E various locations III-69E various locations L2 SH 495	US 281 US 281 SH 100 FM 802 14th Street ext of IH-69E Eco Tourism at Laguna Vista Vista Usta Usta Usta Eco Tourism at Laguna Vista Vista FM 1016 (Military HWY 2 Mile Line	BMPO- SH9	Build a SH 48 overpass (wit ramps) at the entrance to the Next Decade LNG facility.           Construct direct connector           Construct direct connector           Construct International Bridge           Particle           Construct International Bridge           Construct No lane rural           Reconstruct roadway and at 1.5 doublers           Construct Toatway and at 4.5 doublers           Construct Toatway and at 5 doublers           Construct Toatway and at 1.5 Construct A Park and Bide transit transfer station           15 Construct Hike and Bide tra           7 Construct Hike and Bide tra           7 Construct Multimodal Facilities           15 Install ITS changeable messes           Improvements (cold storage) at Pharr/Reyrosa Intil bridge           2.2 Construct 4 lane urban roadway           1           Construct 4 lane urban           roadway	h c TXDOT CCRMA CCRMA CCRMA Cameron County Common County Common County Common County Common County CORMA ag TXDOT CCRMA CCRMA ag CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA CCRMA COUNTY CCRMA COUNTY	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         5,625,000           S         3,000,000           S         1,250,000           S         1,250,000           S         12,000,000           S         1,500,000           S         1,500,000           S         1,500,000	S         3,000,000           S         -           S         500,000           S         500,000           S         600,000           S         250,000           S         250,000           S         42,240           S         14,654,418         S         1,255,000           S         6,661,099         S         620,400	S         735,000         S         744,0           S         1,960,000         S         1,984           S         980,000         S         992           S         980,000         S         992           S         927,5625         S         279,0           S         147,000         S         148,3           S         61,220         S         62,0           S         392,000         S         396,3           S         73,500         S         74,2           S         17,248         S         266           Image: S         17,248         S         26           Image: S         17,248         S         26	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         59,700         S           000         S         24,875         S           000         S         159,200         S           000         S         29,850         S           000         S         29,850         S           000         S         24,440         S           986         S         24,640         S           926         S         S         S	BROWNSVILLI           16,777,500           47,740,000           22,370,000           22,370,000           6,891,563           3,355,500           1,648,125           8,948,000           13,422,000           1,677,750           HIDALCO           484,352           17,521,404		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Provent	
R	Flor de Mayo Bridge Old Port Isabel Rd Old Port Isabel Rd N. Vermillion Ave. IH-69E FM 3248 Palo Alto Hike and Bil Trail West Bivd. ITS changeable messa signs  Pharr Intl Bridge Los Ebanos Rd. Holland Rd.	FM 3248 FM 3248 FM 3248 FM 3248 FM 20 FM 2248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 324 FM 20 FM 324 FM 32 FM	US 281 US 281 SH 100 FM 802 14th Street ext of IH-69E Eco Tourism at Laguna Vista Vista Usta Usta Usta Eco Tourism at Laguna Vista Vista FM 1016 (Military HWY 2 Mile Line	BMPO- SH9            BMPO- SHCO- BMPO- OP5            BMPO- DP70- PR3            BMPO- TS2            BMPO- TS2            BMPO- TS2            BMPO- TS2            BMPO- TS2            BMPO- TS2            BMPO- TS2            BMPO- TS2            BMPO-TS            BMPO-TG            HC-231c         0921-02-255           ()         New Froject	Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.           Construct direct connector           Construct International           7.3         Construct International           7.3         Construct International           7.3         Construct International           7.3         Construct International           7.4         Construct International           7         Construct A Park and Ride facility under H+69E           Construct A North-West shoulders         Construct A North-West shoulders           15         Construct Hike and Bike transit transfer station           15         Install ITS changeable mess           2.2         Construct 4 lane urban roadway           1         Construct 4 lane urban roadway           1.4         Construct 4 lane urban roadway	h = TxDOT TxDOT CCRMA CCRMA CCRMA CCRMA CCRMA Cameron County City of Brownsville City of Brownsville City of Brownsville City of Brownsville City of County City of Brownsville CCRMA di CCRMA di CCRMA di CCRMA di CCRMA di CCRMA di CCRMA di CCRMA di CORMA CORA	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         20,000,000           S         3,000,000           S         1,250,000           S         1,250,000           S         12,000,000           S         1,500,000           S         1,500,000           S         1,500,000           S         14,654,418           S         6,661,099	S         3,000,000           S         -           S         500,000           S         500,000           S         250,000           S         250,000           S         250,000           S         42,240           S         14,654,418         S         1,255,000           S         6,661,099         S         620,400           S         9,591,983         S         1,400,000	S         735,000         S         744,0           S         1,960,000         S         1,982           S         980,000         S         9922           S         980,000         S         9922           S         275,625         S         279,9           S         147,000         S         148,3           S         61,250         S         62,0           S         392,000         S         396,2           S         73,500         S         74,4           S         17,248         S         226           S         17,248         S         226           S         17,248         S         226           S         17,248         S         226	000         S         298,500         S           0000         S         796,000         S           0000         S         398,000         S           0000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         24,875         S           000         S         24,875         S           000         S         24,875         S           000         S         238,800         S           000         S         238,800         S           000         S         24,875         S           000         S         238,800         S           000         S         24,840         S           4400         S         24,640         S           986	BROWNSVILLI 16.777.500 47,740,000 22,370,000 22,870,000 6,891,563 3,355,500 1,648,125 8,948,000 13,422,000 1,677,750 HIDALGO 484,352 17,521,404 8,014,220		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Provent Presen	
R C,CE	Flor de Mayo Bridge Old Port Isabel Rd N. Vermillion Ave. H-69E FM 3248 Palo Alto Hike and Bil Trail Vest Blvd. Tr3 changeable messa signs Pharr Intl Bridge Clos Ebanos Rd. Glasseock Rd. Glasseock Rd.	FM 3248 FM 3248 FM 3248 FM 3248 FM 20 FM 2248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 3248 FM 20 FM 324 FM 20 FM 324 FM 32 FM	US 281 US 281 SH 100 I 4th Street Eco Tourism at Laguna Vista Eco Tourism at Laguna Vista Usta Usta Eco Tourism at Laguna Vista Usta Eco Tourism at Laguna Vista Eco a Vista Vis	BMPO- SH9	Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.           Construct direct connector           Construct direct connector           Construct International Facility.           Construct International Facility.           Reconstruct roadway and at 1.5 shoulders.           Construct Toalway and at 1.6 shoulders.           Construct Toalway and at 1.5 shoulders.           Construct Toalway and at 1.5 construct A Park and Ride facility under IH-69E Construct A North-West side transit transfer station           15 Construct A Bark and Ride facility under IH-69E Construct A North-West side transit transfer station           15 Construct Hike and Bike transit transfer station           15 Install ITS changeable messes           Improvements (cold storage) at Pharr Reyrosa lind bridge           2.2 Construct 4 lane urban roadway           14 Construct 4 lane urban roadway	h c TXDOT TXDOT CCRMA CCRMA Cameron County Cameron County Common County Common County Common County Common County CCRMA a CCRMA a CCRMA CCRMA CCRMA a CCRMA CCRMA COUNTY	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         5,625,000           S         3,000,000           S         1,250,000           S         1,250,000           S         1,200,000           S         1,200,000           S         1,500,000           S         1,500,000           S         1,500,000           S         1,604,000           S         3,52,000           S         14,654,418           S         6,661,099           S         9,591,983	S         3,000,000           S         -           S         50,000           S         500,000           S         500,000           S         250,000           S         250,000           S         250,000           S         42,240           S         14,654,418         S         1,255,000           S         6,661,099         S         620,400           S         9,591,983         S         1,400,000           S         6,661,099         S         816,000	S         735,000         S         744,0           S         1,960,000         S         1,984           S         980,000         S         9922           S         980,000         S         9922           S         275,625         S         279,9           S         147,000         S         148,3           S         61,250         S         62,0           S         392,000         S         396,8           S         73,500         S         74,4           S         17,248         S         266           S         17,248         S         26           S         17,248         S         26           S         17,248         S         26	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         59,700         S           000         S         24,875         S           000         S         159,200         S           000         S         29,850         S           000         S         24,875         S           000         S         29,850         S           000         S         24,875         S           000         S         24,840         S           000         S         24,840         S           986         S         24,640         S           721         S         S           118         S         S	BROWNSVILLI           16,777,500           47,740,000           22,370,000           22,370,000           22,370,000           6,891,563           3,355,500           1,648,125           8,948,000           13,422,000           1,677,750           HIDALGO           484,352           17,521,404           8,014,220           12,047,101		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Provensional and and and and and and and and and and	
R C,CE C,CE	Flor de Mayo Bridge Old Port Isabel Rd Old Port Isabel Rd IH-69E FM 3248 Palo Alto Hike and Bil Trail West Blvd. ITS changeable messa signs U Planr Intl Bridge Pharr Intl Bridge ILos Ebanos Rd. Glasscock Rd. Los Ebanos Rd.	<ul> <li>FM 3248</li> <li>FM 3248</li> <li>SH 550</li> <li>SH 4</li> <li>13th Steet</li> <li>On FM 3248, 2 milea weight</li> <li>Palo Alto Battefield</li> <li>National Historical Park</li> <li>US 281 / Boca Chica Bives</li> <li>IH-69E various locations</li> <li>IH-69E various locations</li> <li>IL-2</li> <li>SH 495</li> <li>FM 1016 (Military HW</li> <li>SH 495</li> <li>FM 1016 (Military HW</li> </ul>	US 281 US 281 SH 100 I 4th Street Eco Tourism at Laguna Vista Eco Tourism at Laguna Vista Usta Usta Eco Tourism at Laguna Vista Usta Eco Tourism at Laguna Vista Eco a Vista Vis	BMPO- SH0             BMPO- SHC1             BMPO- OP5             BMPO- TS2             BMPO- TS2             BMPO- TS2             BMPO- TS2             BMPO- TS2             BMPO- TS2             BMPO- TS2             BMPO- TS2             BMPO-TS             BMPO-TG             BMPO-TG <td< td=""><td>Build a SH 48 overpass (with mmps) at the entrance to the Next Decade LNG facility.           Construct International facility.           Construct International facility.           7.3         Construct International facility.           7.3         Construct International facility.           7.3         Construct International facility.           7.4         Construct International facility.           7.5         Construct Name and Ride facility under H+69E           Construct A Sorth-West Station         Construct A Sorth-West Station           15         Construct Hile and Bike tra           7         Construct Multimodal Facilities           15         Install ITS changeable messes           2.2         Construct 4 lane urban roadway           1         Construct 4 lane urban roadway           1.4         Construct 4 lane urban roadway           1.4         Construct 4 lane urban roadway</td><td>h c TXDOT CCRMA CCRMA CCRMA CCRMA CAMERON COUNTY CONT CCRMA CAMERON CONT</td><td>S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         20,000,000           S         3,000,000           S         1,250,000           S         1,250,000           S         1,2,000,000           S         1,2,000,000           S         1,500,000           S         1,500,000</td><td>s         3,000,000           s         s           s         5           s         500,000           s         5           s         600,000           s         600,000           s         250,000           s         250,000           s         250,000           s         250,000           s         42,240           s         1,255,000           s         6,661,099         \$           s         6,634,580        </td><td>S         735,000         S         744,           S         1,960,000         S         1,984           S         980,000         S         992           S         980,000         S         992           S         275,625         S         279,6           S         147,000         S         148,1           S         61,250         S         62,2           S         392,000         S         396,8           S         588,000         S         595,2           S         73,500         S         74,4           S         17,248         S         26           S         17,248         S         1,611,           S         17,248         S         1,611,           S         17,248         S         1,055,           S         17,248         S         732,0</td><td>000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         111,938         S           000         S         59,700         S           000         S         24,875         S           000         S         238,800         S           000         S         29,850         S           000         S         29,850         S           000         S         29,850         S           000         S         29,850         S           986         S         24,640         S           986         S         S         S           118         S         S         S           118         S         S         S           119         S         S         S           110         S         S         S</td><td>BROWNSVILLI 16,777,500 47,740,000 22,370,000 22,870,000 6,891,563 3,355,500 1,648,125 8,948,000 13,422,000 13,422,000 16,77,750 HIDALGO 484,352 17,521,404 8,014,220 12,047,101 8,209,820</td><td></td><td>Cat 2 Cat 3 TMF</td><td>Cat 4 - Statewid e vity</td><td>Cat 7 Cat 8</td><td>Cat 9</td><td>Cat 10 CBI CBI Cat 10 Earmar k</td><td>Cat 11 Rider 11</td><td></td><td>Provensional and a construction of the constru</td><td>S           S</td></td<>	Build a SH 48 overpass (with mmps) at the entrance to the Next Decade LNG facility.           Construct International facility.           Construct International facility.           7.3         Construct International facility.           7.3         Construct International facility.           7.3         Construct International facility.           7.4         Construct International facility.           7.5         Construct Name and Ride facility under H+69E           Construct A Sorth-West Station         Construct A Sorth-West Station           15         Construct Hile and Bike tra           7         Construct Multimodal Facilities           15         Install ITS changeable messes           2.2         Construct 4 lane urban roadway           1         Construct 4 lane urban roadway           1.4         Construct 4 lane urban roadway           1.4         Construct 4 lane urban roadway	h c TXDOT CCRMA CCRMA CCRMA CCRMA CAMERON COUNTY CONT CCRMA CAMERON CONT	S         15,000,000           S         40,000,000           S         20,000,000           S         20,000,000           S         20,000,000           S         3,000,000           S         1,250,000           S         1,250,000           S         1,2,000,000           S         1,2,000,000           S         1,500,000           S         1,500,000	s         3,000,000           s         s           s         5           s         500,000           s         5           s         600,000           s         600,000           s         250,000           s         250,000           s         250,000           s         250,000           s         42,240           s         1,255,000           s         6,661,099         \$           s         6,634,580	S         735,000         S         744,           S         1,960,000         S         1,984           S         980,000         S         992           S         980,000         S         992           S         275,625         S         279,6           S         147,000         S         148,1           S         61,250         S         62,2           S         392,000         S         396,8           S         588,000         S         595,2           S         73,500         S         74,4           S         17,248         S         26           S         17,248         S         1,611,           S         17,248         S         1,611,           S         17,248         S         1,055,           S         17,248         S         732,0	000         S         298,500         S           000         S         796,000         S           000         S         398,000         S           000         S         398,000         S           000         S         398,000         S           000         S         111,938         S           000         S         59,700         S           000         S         24,875         S           000         S         238,800         S           000         S         29,850         S           000         S         29,850         S           000         S         29,850         S           000         S         29,850         S           986         S         24,640         S           986         S         S         S           118         S         S         S           118         S         S         S           119         S         S         S           110         S         S         S	BROWNSVILLI 16,777,500 47,740,000 22,370,000 22,870,000 6,891,563 3,355,500 1,648,125 8,948,000 13,422,000 13,422,000 16,77,750 HIDALGO 484,352 17,521,404 8,014,220 12,047,101 8,209,820		Cat 2 Cat 3 TMF	Cat 4 - Statewid e vity	Cat 7 Cat 8	Cat 9	Cat 10 CBI CBI Cat 10 Earmar k	Cat 11 Rider 11		Provensional and a construction of the constru	S           S

Project Phase	AFA Execution Year	Highway	From	£	MTTP# CSJ #	(iiii) the second seco	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<2XM 7%, S2-S25 M 6.5%, S2-S50 M 9%, -5500 M7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
с		Freddy Gonzalez	Ware Rd	26th St	New Project	Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter		\$ 7,253,500 \$	7,253,500	967,750	\$ 290,140 \$	870,420	s	9,381,810																
с		Shary Rd	9 Mile Line	SH 107	New Project	Widen & realign to 4 lane w continuous turn lane, curb & gutter		\$ 6,525,000 \$	6,525,000	1,522,500	\$ 261,000 \$	783,000	s	9,091,500																
с		Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project	Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000 \$	4,100,000	\$ 630,000	\$ 164,000 \$	492,000	s	5,386,000																
с		Chapin	FM 1926 (23rd)	34th lane	New Project	Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000 \$	5,215,000.00	644,000	\$ 195,500 \$	625,000	s	6,679,500																
с		Freddy Gonzalez	26th St	10th St	New Project	Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter		\$ 6,521,750 \$	6,521,750	6 1,201,375	\$ 260,870 \$	782,610	s	8,766,605																
с		McColl Rd	Yuma Ave	Orange Dr	New Project	Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000 \$	4,320,000	6 1,080,000	\$ 172,800 \$	518,400	s	6,091,200																
с		Auburn Ave	33rd St	23rd St	New Project	Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000 \$	3,075,000	615,000	\$ 123,000 \$	369,000	s	4,182,000																
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project	1.44 Construct 4 lane urban roadway	Mission	\$ 9,591,983 \$	9,591,983	1,400,000	s	1,055,118	s	12,047,101																
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project	Pending	Mission	\$ 6,034,580 \$	6,034,580		S	724,150	s	6,758,730																
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	) New Project	2.2 Construct 4 lane urban roadway	Mission	\$ 14,654,418 \$	14,654,418	\$ 1,255,000	s	1,611,986	s	17,521,404																
R		Holland Rd.	SH 495	2 Mile Line	New Project	1 Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099	620,400	s	732,721	s	8,014,220																
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project	Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099	816,000	s	732,721	s	8,209,820																
с		Mission/Madero- Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New Project		Mission	\$ 95,000,000 \$	95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000 \$	114,000,000																
с		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project	Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000 \$	15,120,000	3,000,000	\$ 1,580,000 \$	700,000	\$ 910,000 \$	21,310,000																
	Т	renton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252	0.5 Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500	:	\$ 146,700	\$ 59,903 \$	91,688	\$ 85,575 \$	1,682,160																s -
			SH 107		HC-40 1586-01-07:	gutter	County 2-4	\$ 24,000,000	:	\$ 2,880,000			\$ 1,560,000 \$	32,184,000																s -
			FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221		HC-42 HC-178a	2.5 Widen to 4 Lanes 5.2 Wided to 6 lanes	County TXDOT	\$ 5,587,500 \$ 12,714,000		\$ 670,500 \$ 1,525,680			\$ 363,188 \$ \$ 826,410 \$	7,520,775																s
		Bryan Rd			нс-94	4 Widen to 4 Lane Divided	Alton/Palmhurst/	\$ 8,940,000		\$ 1,072,800			\$ 581,100 \$	12,033,240																\$ -
	Si	ioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168	1.8 Widen to 4 Lane	Mission McAllen / Phr / County	\$ 4,023,000	:	\$ 482,760	\$ 197,127 \$	201,150	\$ 261,495 \$	5,414,958																\$
					HC-139	5.7 Widen to 4 Lane	County	\$ 12,739,500	:	\$ 1,528,740			\$ 828,068 \$	17,083,670																s -
				US 281 Military Hwy	HC-159 HC-47 0621-01-093	1.9 Widen to 4 Lane Divided 5 4.8 Widen to 6 Lanes Divided	Weslaco McAllen / Hidalgo	\$ 4,246,500 \$ 11,736,000		\$ 509,580 \$ 1,408,320			\$ 276,023 \$ \$ 762,840 \$	5,715,789 15,737,976																s -
		°M 495		(widening of Bridge) FM 1926 (23rd Street)		5.1 Widen to 6 lane divided	/ County 2 McAllen	\$ 12,469,500	:	\$ 1,496,340			\$ 810,518 \$	16,721,600																s -
			FM 1423 (Val Verde)	FM 1015	HC-44	9 Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966 \$	787,928	\$ 1,138,118 \$	23,480,240																s -
	N	n rd)			HC-160	5.3 Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460			\$ 769,958 \$	15,884,816																s -
			FM 2128 (Schunior) US 83		HC-100	6.3 Widen to 4 Lane 6.5 Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660		,	\$ 915,233 \$	18,881,951 19,481,378																s -
					HC-121 HC-30	4 Widen to 4 Lane Divided	County Palmview	\$ 14,527,500 \$ 8,940,000		\$ 1,743,300 \$ 1,072,800			\$ 944,288 \$ \$ 581,100 \$	19,481,378																s
			FM 2061 (McColl Rd)		HC-180	1.8 Widen to 4 Lane	McAllen	\$ 4,023,000	:	\$ 482,760			\$ 261,495 \$	5,414,958																s -
	Ja	ackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132	1.5 Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273 \$	167,625	\$ 217,913 \$	4,512,465																s -
	v	/ictoria Rd	Mile 10 N Rd	US 83	HC-179	1.5 Widen to 4 Lane	Donna / county	\$ 3,352,500	:	\$ 402,300	\$ 164,273 \$	167,625	\$ 217,913 \$	4,512,465																s -
			FM 1925 (Monte Cristo)		HC-25	3 Widen to 4 Lane Rural	County	\$ 6,705,000	:	\$ 804,600			\$ 435,825 \$	9,024,930																s -
		-			HC-174	2 Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400			\$ 290,550 \$	6,016,620																s -
		. ,			HC-28	6.5 Widen to 4 Lane Divided 3.6 Widen to 4 Lane Rural	La Villa / county	\$ 14,527,500 \$ 8,046,000		§ 1,743,300			\$ 944,288 \$ \$ 522,990 \$	19,481,378 10,829,916		++														s -
					HC-11 HC-123	2.4 Widen to 4 Lane Rural	County McAllen / Pharr	\$ 8,046,000 \$ 5,364,000		\$ 965,520 \$ 643,680			\$ 522,990 \$ \$ 348,660 \$	7,219,944																s -
				Mile 3 E - Cameron	HC-123 HC-55 0220-01-903		County	\$ 49,393,500		\$ 5,927,220			\$ 4,445,415 \$	67,471,521																s -
				County Line FM 1426 (Raul Longoria)		0.9 Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000			\$ 295,750 \$	6,124,300																s -
	F	M 1425			HC-6	6 Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090 \$		\$ 871,650 \$																	s -
	F	M 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29	1.5 Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273 \$	167,625	\$ 217,913 \$	4,512,465																\$
		lancantriany Dr			HC-31	2.2 Widen to 4 Lane	County	\$ 4,917,000	:	\$ 590,040			\$ 319,605 \$	6,618,282																s -
		Mile 3 1/2 W Rd)			HC-243	4 Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800			\$ 581,100 \$	12,033,240																s -
					HC-137 HC-145	6 Widen to 4 Lane 7 Widen to 4 Lane	County Weslaco / County	\$ 13,410,000 \$ 15,645,000		\$ 1,609,200 \$ 1,877,400			\$ 871,650 \$ \$ 1,016,925 \$	17,982,810																s -
					HC-145 HC-176	7.2 Widen to 4 Lane	Alamo	\$ 15,645,000 \$ 16,092,000		\$ 1,877,400 \$ 1,931,040			\$ 1,016,925 \$ \$ 1,045,980 \$	20,979,945 21,579,372																s -
					НС-84b	6 Widen to 4 Lane	Palmview /	\$ 13,410,000		\$ 1,609,200			\$ 871,650 \$	17,982,810																s -
			FM 1426 (Raul Longoria)		НС-177b	4.3 Construct 4 Lane	County County	\$ 9,610,500		\$ 1,153,260			\$ 624,683 \$	12,935,733																s -
	F	M 1016 (S Conway)	US 83	Military Hwy	HC-4	2.15 Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581 \$	262,838	\$ 341,689 \$	7,075,586																s -
	S	ugar Rd	Schunior Ave	FM 1925	HC-172	2 Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030 \$	223,500	\$ 290,550 \$	6,016,620							-									s -
	F	M 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41	6 Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090 \$	603,450	\$ 871,650 \$	17,982,810																\$ -

Project Phase	FA Execution Year Highway	From	To	NTP# CSJ #	(i) yiiii Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Vear onstruction dollars ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost) CE Cost (<\$2 M cost (<\$2 M cost of 4.5%, cost of 4.5%, of	2011 const cost) Contingencies (<\$2M 7%, \$2-\$25 0%, \$560M 7% of 2010 const cost)	Total Project Cost	(ear of Expenditure Dollars (YOE)	Cat I	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11 Rider 11	Cat 12	Other Funds (L.ocal, Bond, etc)	TRENDS - movative Financing	TOTAL
	Wisconsin Rd	.25 miles E of 2nd St	US 281	HC-182	2.9 Widen to 4 Lane	Edinburg	\$ 6,481,500	\$ 777,780	\$ 317,594 \$	24,075 \$ 421,25	Ť															s -
	Bentsen Palm Drive	1 Mile Line Rd	US 83	HC-88	0.2 Widen to 4 Lane	Palmview	\$ 447,000	\$ 53,640		33,525 \$ 31,29																s -
	(FM 2062) MonMack	SH 107	FM 1925	HC-260	2.5 Widen to 4 lane	Edinburg	\$ 5,587,500	\$ 670,500	\$ 273,788 \$	79,375 \$ 363,18	8 \$ 7,520,77															s -
	8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247	1.5 Widen to 4 Lane Divided	Weslaco	\$ 3,352,500	\$ 402,300	\$ 164,273 <b>\$</b>	67,625 \$ 217,91	3 \$ 4,512,46															s -
	Owassa Rd	FM 1426 (Raul Longoria	a) FM 907	HC-157	2 Widen to 4 Lane	County	\$ 9,000,000	\$ 1,080,000	\$ 441,000 \$	50,000 \$ 585,00	0 \$ 12,114,00															s -
	Mile 12 N Rd	Mile 6 West	FM 1015	HC-138	3 Widen to 4 Lane	County	\$ 6,705,000	\$ 804,600	\$ 328,545 \$	35,250 \$ 435,82	5 \$ 9,024,93															s -
	Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135	3 Widen to 4 Lane	Palmhurst/Mission /County	\$ 6,705,000	\$ 804,600	\$ 328,545 \$	35,250 \$ 435,82	5 \$ 9,024,93															s -
	Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b	5.1 Widen to 4 Lane	County	\$ 11,398,500	\$ 1,367,820		12,933 \$ 740,90																s -
	Nebraska Ave (Alamo)		Border Ave	HC-151	2.5 Widen to 4 Lane	Alamo	\$ 5,587,500	\$ 670,500		79,375 \$ 363,18																s -
	Goodwin Rd FM 2062 (Bentsen	Bus 83	FM 492	HC-122	1 Widen to 4 Lane	County	\$ 2,235,000	\$ 268,200		11,750 \$ 145,27																s -
	Palm)	Bus 83 S	Bentsen State Park	HC-17	2.7 Widen to 4 Lane Divided	County	\$ 6,034,500	\$ 724,140		01,725 \$ 392,24																<u>s</u>
	FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43	3 Widen to 4 Lane Divided	Mercedes	\$ 6,705,000	\$ 804,600		35,250 \$ 435,82																s -
	FM 493 (La Blanca)	SH 107 US 83	FM 1925 (Monte Cristo Mile 9 N Rd	HC-5	1.9 Widen to 4 Lane Divided	La Blanca	\$ 4,246,500	\$ 509,580		12,325 \$ 276,02 01,150 \$ 261,49																s -
	FM 1425 Seminary Rd	FM 1925	FM 2812 (W of US 281		1.8 Widen to 4 Lane Rural 2.85 Widen to 4 lane	County Edinburg	\$ 4,023,000 \$ 6,369,750	\$ 482,760 \$ 764,370		18,488 \$ 414,03																s -
	Russell Rd	Bus 281 (Closner)	Doolittle Road	HC-262	1.3 Widen to 4 lane	Edinburg	\$ 2,905,500	\$ 348,660		45,275 \$ 188,85																s -
	Doolittle Rd	FM 2128 (Richardson	FM 1925	HC-261	2 Widen to 4 lane	Edinburg	\$ 4,470,000	\$ 536,400		23,500 \$ 290,55						+ +										s -
	Doolittle Rd	Road) FM 1925	FM 2812	HC-227a	3.5 Widen to 4 Lane Divided w/	Edinburg / County	\$ 7,822,500	\$ 938,700		91,125 \$ 508,46																s -
	Schunior Ave	MonMack Rd	Sugar Rd	HC-164	1.5 Widen to 4 Lane	Edinburg	\$ 3,352,500	\$ 402,300		67,625 \$ 217,91																s -
	FM 2812	US 281	2 mi E of US 281	HC-24	2 Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000	\$ 720,000	\$ 294,000 \$	00,000 \$ 390,00	0 \$ 8,076,00															s -
	FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143	6.3 Extend 2 Lane FM Road	County	\$ 12,256,650	\$ 1,470,798	\$ 600,576 \$	51,549 \$ 796,68	2 \$ 16,436,16															s -
	SP 433 (Main St- Donna)	US 83	Bus 83	HC-169	0.8 Widen to 4 Lane Divided	Donna	\$ 1,788,000	\$ 214,560	\$ 87,612 \$	34,100 \$ 125,16	0 \$ 2,460,28															s -
	El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124	3.8 Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000	\$ 1,019,160		24,650 \$ 552,04																s -
	Military Hwy 28th St	FM 494 (Shary Rd) S. Bridge St	FM 1427 (Abram) FM 1015	HC-149 HC-246	6 Construct 4 Lane 1.5 Widen to 4 Lane Divided	Mission Weslaco	\$ 13,410,000 \$ 3,352,500	\$ 1,609,200 \$ 402,300		03,450 \$ 871,65 67,625 \$ 217,91																s - s -
	(Mile 5 1/2 N Rd) Border Ave	Bus 83	Mile 10 N Rd	HC-245	2.6 Widen to 4 Lane Divided	Weslaco	\$ 5,811,000	\$ 697,320		90,550 \$ 377,71																s -
	Moore Field Rd	FM 2221	US 83	HC-150	6.5 Widen to 4 Lane	County	\$ 14,527,500	\$ 1,743,300		53,738 \$ 944,28																s -
	Inspiration Rd	2 Mile Line Rd	US 83	HC-129	2.9 Widen to 4 Lane	Mission	\$ 6,481,500	\$ 777,780		24,075 \$ 421,29																s -
	Delta Blvd	US 83	Mile 9 N Rd	HC-226	0.8 Construct new 4 Lane	Weslaco	\$ 1,788,000	\$ 214,560	\$ 87,612 \$	34,100 \$ 125,16	0 \$ 2,460,28															s -
	Tower Rd	Bus 83	Ridge Rd	HC-175	0.75 Widen to 4 Lane	Alamo	\$ 1,676,250	\$ 201,150	\$ 82,136 \$	25,719 \$ 117,33	8 \$ 2,306,52															s -
	Jara Chinas	FM 2221	US 83	HC-23	6.26 Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100	\$ 1,678,932	\$ 685,564 \$ 0	29,600 \$ 909,42	2 \$ 18,762,06															s -
	Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161	1.5 Widen to 4 Lane	County	\$ 3,352,500	\$ 402,300		67,625 \$ 217,91																s -
	Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181	0.6 Widen to 4 Lane	McAllen	\$ 1,341,000	\$ 160,920		00,575 \$ 93,87																s -
	Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158	1.2 Construct New 4 Lane	McAllen	\$ 2,682,000	\$ 321,840		34,100 \$ 174,33																s -
	Colbath Ave Mile 6 N (Mercedes)	FM 2220 FM 491 E to Mile 1 East	Taylor Rd	HC-101 HC-78	1 Widen to 4 Lane 0.5 Widen to 4 Lane	McAllen Mercedes	\$ 2,235,000 \$ 1,117,500	\$ 268,200 \$ 134,100		11,750 \$ 145,27 83,813 \$ 78,22																s -
	Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153	0.5 Construct New 4 Lane	Mission /	\$ 558,750	\$ 67,050		41,906 \$ 39,11																s -
	FM 1427	US 83	Abram	HC-7	4.5 Widen to 4 Lane Divided	Palmhurst County	\$ 10,057,500	\$ 1,206,900		52,588 \$ 653,73																s -
	Rooth Rd	Russell Rd	FM 1925 (Monte Cristo	<ul> <li>HC-251</li> </ul>	1 Widen 4 lanes with left	McAllen	\$ 2,235,000	\$ 268,200	\$ 109,515 \$	11,750 \$ 145,27	5 \$ 3,008,31															s -
	Rooth Rd	SH 107	Russell Rd	HC-250	1.5 Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500	\$ 402,300	\$ 164,273 \$	67,625 \$ 217,91	3 \$ 4,512,46															s -
	Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178	7.2 Construct New 4 Lane Divided	County	\$ 16,092,000	\$ 1,931,040	\$ 788,508 \$	24,140 \$ 1,045,98	0 \$ 21,579,37															s -
	Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142	7.5 Widen to 4 Lane	County	\$ 16,762,500	\$ 2,011,500	\$ 821,363 \$	54,313 \$ 1,089,56	3 \$ 22,478,51															s -
	Mile 1 East	Mile 11 North	US 83	HC-136	3.7 Improve widen to 4 Lane	Mercedes	\$ 8,269,500	\$ 992,340	\$ 405,206 \$	13,475 \$ 537,51	8 \$ 11,130,74															s -
	FM 1427	Abram E & N	Bus 83	HC-8	2.1 Widen to 4 Lane Divided	Peñitas / Mission	\$ 4,693,500	\$ 563,220		34,675 \$ 305,07																s -
	FM 2812 W	Seminary Rd	US 281	HC-266	1.2 Construct new 4 lane	Edinburg	\$ 2,682,000	\$ 321,840		34,100 \$ 174,33																\$
	Inspiration Rd	US 83	Military Hwy	HC-128	3.1 Widen to 4 Lane 0.7 Widen to 4 Lane	Mission	\$ 6,928,500	\$ 831,420		46,425 \$ 450,35																s -
	Alberta Rd FM 493 (Salinas)	US 281 Champion St	I road Military Hwy (US281)	HC-86a	5.68 Widen to 4 Lane	County TxDOT	\$ 1,564,500 \$ 12,000,000	\$ 187,740 \$ 1,440,000		17,338 \$ 109,51 40,000 \$ 780,00																s -
	Thomas Road		FM 2557 (Stewart Rd)		3.95 Construct 52 foot urban	County	\$ 11,600,000	\$ 1,392,000		80,000 \$ 780,00						+							-			s -
	Mile 5 N	FM 1015	Westgate	HC-320	2.9 Widen to 4 lane divided	Weslaco / County	\$ 15,417,426	\$ 1,850,091		70,871 \$ 1,079,22																s -
	West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324	1.2 Divided Urban Section	Pharr	\$ 5,400,000	\$ 1,300,000	\$ 264,600 \$ 2	70,000 \$ 378,00	0 \$ 7,947,40															s -
	US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325 0039-17-188	1.2 Convert existing Underpass to diamond intersection	McAllen / County 2	\$ 22,090,000	\$ 2,650,800	\$ 1,082,410 \$ 1,1	04,500 \$ 1,546,30	0 \$ 29,843,59															s -
	Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331	0.23 Construction of two additional northbound	Anzalduas Int'l Bridge	\$ 5,300,000	s -	\$ 265,000 \$ C	65,000 \$ 530,00	0 \$ 6,688,60															s -
	FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346 1427-01-032	4 Proposed 4 Lanes curb and gutter	County 4	\$ 24,000,000	\$ 2,880,000	\$ 1,176,000 \$ 1,2	00,000 \$ 1,680,00	0 \$ 32,424,00															s -
	Russell Rd	FM 2220	US 281	HC-347	6.5 Construct & Widen 4 Lane	Edinburg/McAllen/Cou nty 4 McAllen / County	\$ 10,000,000	\$ 1,300,000		00,000 \$ 700,00																s -
	Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365	2.54 Urban Roadway	4	\$ 13,342,000	s -	\$ 653,758 \$ 0	67,100 \$ 933,94	0 \$ 16,424,00															\$ -
	S Jackson Rd	W Moore Rd	Bus 83	HC-375	2 Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000	\$ 320,000	\$ 960,000 \$ 8	00,000 \$ 800,00	0 \$ 16,000,00															s -
C,R	CS	On Owassa Rd, from IH 69 (US 281)	I road	HC-156a 0921-02-358	Widen from 2 lanes to 4 Lan roadway	Pharr	\$ 4,500,000 \$	4,500,000 \$ 1,000,000	\$ 220,500 \$ 2	25,000 \$ 292,50	\$ 6,238,000															s -
C,R	CS	On Anaya Rd, from Cag Blvd	ge Veterans Blvd	HC-340 0921-02-400	1 Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000 \$	5,230,000 \$ 700,000	\$ 256,270 \$ 5,2	30,000 \$ 339,95	\$ 12,280,939															s -
- I T	Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r 0921-02-374	2 Construct a 4 lane urban roadway	Pharr	s - s	- \$ 800,000	s - s	- \$	\$ 800,000		1													s -
					Ioauway						HARLINGEN/S	AN BENITO												I		
PE,R,C	E. Washington Ave	Loop 499	FM 106	HAR-11	3.45 Extend 2 lane roadway	Harlingen	\$ 13,200,000	\$ 1,650,000	\$ 330,000		\$ 15,180,000															
PE,C	I-69 N Frontage	Primera Rd	Loop 499	HAR-10	Reconfigure intersection and install traffic signal	d Harlingen	\$ 4,400,000		\$ 110,000		\$ 4,510,000															
с	Loop 499	N 77 Sunshine Strip	FM 106/E Harrison R	d HAR-09	5.43 Installation of LED lighting along Loop 499	g Harlingen	\$ 1,100,000				\$ 1,100,000									T					Ι Τ	
	<u> </u>	1	1	<u> </u>	Long Loop (7)	1	<u>                                     </u>	I		I	1	1				1								1	I	

Project Phase	AFA Execution Year Highway	From	2	NTP#	CSI #	(III) Hand Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<23 M 7.5%, \$2.510 M 5%, 5510 M 15%, of 2011 const cost) Contingencies (<52M 7%, \$2.528 M 9%, \$25.580 M 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Car 9	CAT 10 CBI	CAT 10 Earmark	Carll	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
с	I-69E	TX-54 Spur W	TX-54 Spur E			Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000					\$ 2,200,000																
с	I-69E	FM 2629	Wilson Rd	HAR-08		8 Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000					\$ 2,200,000																
с	I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2 Construct new southbound exit ramp	Harlingen	\$ 1,100,000					\$ 1,100,000																
PE,C	I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3 Construct an Overpass bridge	Harlingen	\$ 16,500,000		s	110,000		\$ 16,610,000																
PE,R,C	Grimes St	FM 509	FM 106/Cemetary Rd	HAR-05		1.86 Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000 \$	220,000		\$ 7,920,000																
PE,C	FM 509	BUS 77	FM 508	HAR-04		6.85 Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000		s	550,000		\$ 33,550,000																
с	Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03		Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000					\$ 550,000																
PE,C	Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02		Reconstruct Commerce St	Harlingen	\$ 18,700,000		s	550,000		\$ 19,250,000																
R,C	Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01		Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000			\$ 1,850,000																
PE,C	BUS 77	N. Business 77X	S. Business 77x	HAR-77		Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000		s	82,500		\$ 3,932,500																



# FY 2023 - 2026 TIP & 2045 MTP Amendment # 6

(Highway/Street Name, CSJ#, Program Fiscal Year, Project Update)

## Added Inflation %'s for Construction Cost

Unified Transportation Plan (UTP) Fiscal Years:

- Year One (2022): 0%
- Year Two (2023): 4%
- Year Three (2024): 8%
- Year Four (2025) Year Ten (2031): 12%

# Updates from RGVMPO Local Governments TIP & MTP - FY 2023-2026

## Brownsville Area

- Whipple Rd. (PE phase) 0921-06-292 FY 2023 Revised Limits & Project Costs
- East Loop (PE phase) 0921-06-315 FY 2022 Revised Limits & Project Costs and Moved to FY 2023
- East Loop (ROW phase) 0921-06-315 FY 2022 Revised Limits & Project Costs and Moved to FY 2024
- SPI 2<sup>nd</sup> Access 0921-06-163 FY 2023 Revised Project Limits, Costs & Description
- West Blvd. 0921-06-340 FY 2024 Revised Project Limits, Costs, YOE, & Funding
- Dana Rd (PE phase) 0921-06-330 FY 2022 Revised Limits & Costs and continue funding PE with CAT 3 LC Move to FY 2023
- East Loop 0921-06-315 FY 2024 Revised Costs & Funding: CAT 3 LC for CONST and CE – Move to FY 2025

- Morrison Rd. 0921-06-291 FY 2032-36 Revised all costs & funds, segmented project, and programed C & CE into FY 2026 (Segment 1: FM 1847 to Dana Rd.) 1.3 Mi.
- Morrison Rd. (PE phase) 0921-06-291 Revised Costs (represents Segments 1 & 2) Move to 2023
- Old Alice Rd. (PE phase) 0921-06-290 FY 2022 Moved to FY 2023
- Brownsville to Los Fresnos Trail, Ph. 1 0921-06-322 FY 2022 Revised and Moved to 2023
- Southmost Nature Trail, Ph. III Pending CSJ# New Project FY 2025
- Southmost Nature Trail, Ph. IV 0921-06-289 FY 2024 Revised Costs and added Local funds
- West Rail Trail, Ph. I 0921-06-293 Added Construction phase to FY 2022 on STIP (CAT 7 & Local) – 0921-06-350 – Revised Limits
- Mesquite St. 0921-06-326 Revised Limits
- B-M-G Trail 0921-06-351 Revised Limits

## <u>Harlingen-San Benito Area</u>

- FM 509 Ext. 0921-06-254 FY 2023 Revise Costs & Add Local funds for CE Move to FY 2025 – Pending FC
- US 77/83 S. Parallel Corridor (PE, ROW phase) 0921-06-257 FY 2021 Revise Costs & Local Funds, Move to FY 2023.
- US 77/83 S. Parallel Corridor 0921-06-257 FY 2023 Revise Costs & Funds Move to FY 2026 Add \$3,000,000 of Rider 11-B funds once project is Functionally Classified
- Arroyo-Colorado Trail 0921-06-349 Revised Limits

## Hidalgo County Area

• I Rd. – 0921-02-499 - FY 2026 – Revised CONST Cost, YOE & Funding remains the same, Limits & Description Corrected

- Moore Rd. 0921-02-436 FY 2026 Revised Description, Costs, & Funds
- Hi-Line West 0921-02-376 FY 2023 Revised Costs & Funds (Local) Move to 2024
- Pharr Bridge Dock Phase 1 0921-02-424 FY 2024 Revised Costs & Funds
- Pharr Bridge Dock Phase 2 (Cold) 0921-02-425 FY 2024 Revised Costs & Funds (Local)
- Pharr Bridge Commercial Vehicle Staging Area 0921-02-423 FY 2024 Revised Costs & Funds (Local funds)
- Pharr Bridge Ag. Lab 0921-02-433 FY 2024 Revised Costs & Funds (Local)
- Pharr Bridge Twin Span 0921-02-479 FY 2024 Revised Costs & Funds (Local)
- Pct. 4 Russell Rd. 0921-02-362 FY 2024 Revised Limits, Costs & Funding (Local) – Pending FC
- Pct. 4 Trenton Rd. 0921-02-442 FY 2026 Revised Limits, Costs and Add PE funding (Local)
- Pct. 4 FM 676 1064-01-043 FY 2023 Revised Costs & Funds
- Pct. 4 FM 1925 1803-01-092 FY 2024 Revised Costs & Funds
- Pct. 4 FM 1925 1803-02-035 FY 2024 Revised Costs & Funds
- Pct. 3 New Project Coyote Rd. Overpass at US 83 Relief in FY 2026
- Pct. 3 0921-02-194 Liberty Blvd. Phase 1 FY 2023 Revised Costs & Funds for ROW, C, & CE
- Pct. 3 0921-02-322 Liberty Blvd. Phase 2 Moved ROW phase to 2023 & Revised Limits
- Pct. 2 Nolana Loop (S1) 0921-02-361 Moved ROW phase to 2023 and Revised Limits
- Pct. 2 Cesar Chavez 0921-02-405 Moved ROW & PE phase to 2023

- Pct. 2 Cesar Chavez 0921-02-399 Moved ROW phase to FY 2023
- Pct. 2 SH 107 0342-01-093 FY 2023 Revised Costs & Funds, Moved to 2024
- Pct. 1 Mile 6 W 0921-02-447 FY 2031 Revised Costs & Funds, Move C & CE phase to FY 2026
- Pct. 1 Mile 10 N 0921-02-360 FY 2022 Moved ROW phase to 2023
- Pct. 1 Mile 6 W 0921-02-286 FY 2022 Moved ROW to FY 2023
- Taylor Rd., Sec. 2 0921-02-328 Moved ROW phased from 2021 to 2023
- Taylor Rd, Sec. 1 0921-02-327 ROW (FY 2021) C & CE (FY 2024) Revised Costs & Funds
- Inspiration/Military Pkwy 0921-02-395 Moved ROW phase from 2022 to 2023
- IBTC 0921-02-142 FY 2026 Revised Costs and Funding (PE, ROW, C, CE) Pending FC
- Bentsen Rd. 0921-02-512 PE phase added to FY 2022 (Local funds) & ROW phase added to FY 2023 (Local funds) Construction phase Moved to 2025 and additional CAT 7 request is pending
- FM 396/I-2 New Project FY 2026, Add PE phase to FY 2023 (Local funds) & ROW phase to FY 2024 (Local funds)
- FM 396/I-2, Phase 2 New Project Add PE phase to FY 2026 (Local funds)
- Chapin New Project FY 2025 PE, ROW, & CE w/ Local funds
- Freddy Gonzalez New Project FY 2026 PE, ROW, & CE w/ Local funds
- Freddy Gonzalez (26<sup>th</sup> to 10<sup>th</sup> St.) New Project FY 2024 PE, ROW, & CE w/ Local funds
- Kennedy Ave. New Project FY 2026 PE, ROW, & CE w/ Local funds
- Shary Rd. New Project FY 2026 PE, ROW, & CE w/ Local funds
- Auburn Ave. New Project FY 2023 PE, ROW, & CE w/ Local funds
- McColl Rd. New Project FY 2024 PE, ROW, & CE w/ Local funds

#### <u>Starr County</u>

- As requested by FHWA: 0921-26-113 Intersection of US 83/FM 755 S. to Starr-Camargo POE @ Bridge Rd. Correct Limits on MTP/TIP
- US 83 0038-06-047 New Project (Starr County) FY 2024

## Updates from RGVMPO Local Governments MTP FY 2027-2045

#### **Brownsville** Area

- Dana Rd 0921-06-330 FY 2030 Revised Limits & Costs
- Morrison Rd. 0921-06-291 FY 2032-36 Revised all costs & funds, and programmed C & CE phase into FY 2032 (Segment 2: Dana Rd. to FM 511) 3.0 Mi.
- Whipple Rd. 0921-06-292 FY 2029 Revised Costs & Local Funds
- Southmost Nature Trail, Ph. V 0921-06-361 New Project FY 2027

### <u>Hidalgo County Area</u>

- Freddy Gonzalez (Shary to Ware) New Project FY 2028 PE, ROW, & CE w/ Local funds
- Trenton Rd. 0921-02-442 Revised Limits, Costs & Local Funds on Construction phase in FY 2030
- Moore Rd. 0921-02-437 FY 2032 Revised CONST & CE Cost, YOE & Funding
- Minnesota 0921-02-932 FY 2037 Revised CONST, CE, & Total Cost, YOE New CSJ# 0921-02-438
- Minnesota 0921-02-933 FY 2037 Revise CONST, CE, & Total Cost, YOE New CSJ# 0921-02-439

- Las Milpas 0921-02-434 FY 2032 Added CE to project phase, Revised Costs & Funds
- Las Milpas 0921-02-435 FY 2032 Revised Costs & Funds
- Pct. 1 0698-02-043 FM 88 FY 2037- 2041 Revise Costs & Funds
- Mission/Madero-Reynosa Intl. Border Crossing New Project Construction, PE, & ROW phases: Pending FY and Funding
- FM 396/I-2, Phase 2 New Project in FY 2028, Add ROW phase to FY 2027 (Local funds)

## **Updates from TXDOT Pharr District**

- IH-69E 0039-07-049 FY 2025 Revised Costs & Funds and Moved to 2028
- BU 77X 0039-12-254 FY 2028 Revised Costs & Funds
- IH-69E 0039-07-257 FY 2022 Revised Costs, Funds, and Moved to 2023
- US 281 0220-04-049 FY 2026 Revised Costs & Funds
- US 281 0220-04-050 FY 2025 Revised Costs & Funds and Move to 2026
- SH 48 0220-05-076 FY 2025 Revised Costs & Funds and Move to 2031
- US 281 0255-06-069 FY 2027 Revised Costs & Funds and Move to 2025
- US 281 0255-07-140 FY 2025 Revised Costs & Funds Add project to STIP & Revise Sponsor to: TXDOT on MTP
- BU 77X 0327-08-098 FY 2026 Revised Costs & Funds
- SH 107 0342-01-093 Revised Costs & Funds and Move to FY 2024
- SH 107 0342-02-052 Revised Costs & Funds and Move to 2035
- SH 107 0342-03-040 Added project to FY 2029
- SH 107 0528-01-118 FY 2023 Revised funding
- FM 494 0864-01-069 FY 2025 Revised Costs & Funds and Move to 2035

#### **Summary Sheet – DRAFT**

- SH 495 0865-01-108 FY 2023 Revised Costs & Funds and Move to 2024
- Various (GSA, Veteran's Bridge) 0921-06-207 FY 2024 Revised Costs & Funds and Moved to 2027
- FM 676 1064-01-027 Revised Costs & Funds and Add to FY 2025 on STIP
- FM 676 1064-01-032 FY 2022 Revised Costs & Funds and Moved to 2023
- FM 1015 1228-03-041 FY 2025 Revised Costs & Funds and Moved to 2027
- FM 1925 1803-01-092 FY 2024 Revised Costs & Funds
- FM 1925 1803-01-094 FY 2025 Revised Costs & Funds and Moved to 2026
- FM 1925 1803-01-095 FY 2026 Revised Costs & Funds and Moved to 2029
- FM 2220 2094-01-063 FY 2024 Revised funding
- FM 3362 3468-01-021 Added project to FY 2027
- SH 68 3629-01-001 FY 2026 Revised funding
- 0921-06-359 GSA Facility/Los Indios Free Trade Int'l Bridge Added project to FY 2023

## Important Notes from RGVMPO Staff

\*Any additional revisions reflected within TIP and/or MTP tables should only involve adjustments to Letting Year Construction Cost. Projects programmed within UTP years (2022-2031), with executed Advance Funding Agreements, will not incur a reduction of federal funds. Adjustments to Local Contribution (funds) cover additional Letting Year Construction Cost as needed. In some cases, local contribution was reduced due to a lower percentage of cost configured.

Requests for additional CAT 7 funding (for both existing and new projects) were shared in detail, during the March 17<sup>th</sup> Workshop. A table listing requests for PE, ROW, CE, & Construction were analyzed, along with Project Scoring for Construction phases seeking programming into TIP years ('23-26).

RGVMPO staff will continue to meet with our local governments and planning partners. We hope to establish a list of priorities and suit those needs once additional funding is available.

Final action on project selection is scheduled for the Transportation Policy Board meeting on May 25<sup>th</sup>, 2022.

RGVMPO staff shared/received project updates with/from TXDOT Pharr District and will continue to do so, prior to approval.

Thank you for your cooperation and RGVMPO staff is available to address questions or concerns.

- Public Involvement information is shared on the following page.

Wednesday May 11th **Edinburg City Hall** 

Saturday May 14th Brownsville Farmers Market 9AM - 12PM

As part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TxDOT) are giving a notice of Amendment to the 2020-2045 Metropolitan Transportation Plan (MTP), development of the 2023-2026 Transportation Improvement Program (TIP), and 5307 Program of Projects for Regional Transit Providers.

Public

Meeting

Involvement

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RGVMPO

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The MTP is the RGVMP's 25 year long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4 year short range plan that serves as a blueprint for the next 4 years.

The information will be available for public review and comment on our Website's News Section from Friday May 6th 2022 - Monday June 6th 2022. We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects.

**Tuesday May 10th McAllen Transit Center** 

Friday May 13th San Benito City Hall 2PM - 5PM

9AM - 12PM

9AM - 12PM

## **Your Opinion is** Important!

## Help Us Improve the Transportation **Planning Process**



#### <u>RGVMPO – FY 2023-2026 TIP & 2045 MTP</u> <u>Priority of CAT 7 Funding Requests</u>

Hidalgo County Pct. 1

Meeting Date & Time: <u>Pending</u>

<u>Contact:</u> Jorge Pena, RPIC

jorge.pena@co.hidalgo.tx.us 956-968-8733

Pct. 1 – Mile 6 W – 0921-02-286 – FY 2023 Increase CAT 7 (\$3,000,000) for ROW Project Score: Priority (1-5):

Pct. 1 – Mile 6 W – 0921-02-448 – FY 2029 – Move to FY 2026 Increase CAT 7 (\$2,672,000) for C & CE Project Score: 100 Priority (1-5):

Pct. 1 – Mile 10 N – 0921-02-360 – FY 2029 – Move to FY 2026 Increase CAT 7 (\$10,490,412) for Const. & (\$931,024) for CE Increase CAT 7 (\$1,000,000) for ROW in FY 2023 Project Score: 95 Priority (1-5):

Pct. 1 – 0921-02-254 – Mile 1 E – FY 2025 Increase CAT 7 (\$3,861,000) for Construction & ROW Project Score: 90 Priority (1-5):

Pct. 1 – Nolana Loop (S2-S4) – 0921-02-169 – FY 2029 – Move into TIP Yrs. Increase CAT 7: (\$1,800,000) for ROW Increase CAT 7 (\$7,410,000) for PE Increase CAT 7 (\$55,328,000) for Construction Project Score: 125 Priority (1-5): Hidalgo County Pct. 2

Meeting Date & Time: Per

Pending

Contact:Armando Garza Jr.Armando.garzajr@co.hidalgo.tx.us956-787-1891

Pct. 2 - Cesar Chavez – 0921-02-399 – FY 2027 Increase CAT 7 (\$1,656,184) for C & CE Project Score: Priority (1-4):

Pct. 2 - Cesar Chavez – 0921-02-405 – FY 2027 – Move to FY 2025 Increase CAT 7 (\$1,700,000) for Construction Project Score: 70 Priority (1-4):

Pct. 2 - Eldora Rd. – 0921-02-403 – FY 2028 – Move to 2023 Increase CAT 7 (\$1,581,958) Project Score: 105 Priority (1-4):

Pct. 2 - Nolana Loop (S1) – 0921-02-361 – FY 2025 – Move to 2024 Increase CAT 7 (\$3,087,716) for C & CE Project Score: 105 Priority (1-4): Hidalgo County Pct. 3

Meeting Date & Time: P

Pending

<u>Contact:</u> Norma Ceballos

norma.ceballos@co.hidalgo.tx.us

956-585-4509

Pct. 3 – 0865-01-108 – Veteran's Blvd. – FY 2023 Increase CAT 7 (\$2,500,640) for ROW Project Score: Priority (1-4):

Pct. 3 – 0921-02-194 – Liberty Blvd. Ph. I – FY 2023 Increase CAT 7 (\$1,485,352) for Const. Project Score: 105 Priority (1-4):

Pct. 3 – 0921-02-322 – Liberty Blvd. Phase 2 – FY 2028 - Move to 2024 Increase CAT 7 for Construction: (\$871,258) Project Score: 110 Priority (1-4):

Pct. 3 – 0921-02-332 – Mile 3 N – FY 2025 Increase CAT 7 for C & CE: (\$1,533,876) Increase CAT 7 (\$500,000) for ROW Project Score: 80 Priority (1-4):

Meeting Date & Time:

Pending

<u>Contact:</u> Velinda Reyes

velinda.reyes@co.hidalgo.tx.us

956-383-3112

Pct. 4 - Canton Rd. – New Project Allocate CAT 7 for C & CE (FY 2028): (\$14,700,000) Project Score:

City of Mission	Meeting Date & Time:	Pending
<u>Contact:</u> Juan Pablo Terrazas, P.E.	jpterrazas@missiontexas.us	956-580-8662
Inspiration/Military Pkwy – 092 Increase in CAT 7 for Const. (\$5 Project Score: 105 Priority (1-7):	1-02-395 – FY 2027 - Move to 2024 ,342,199)	
Taylor Rd., Sec. 2 – 0921-02-328 Increase in CAT 7 for C & CE (§ Project Score: 100 Priority (1-7):		
Trinity Rd. – New Project Allocate CAT 7 for Const. (FY 20 CE (2024): \$724,150 Project Score: Priority (1-7):	030): \$6,034,580	
Los Ebanos Rd. – New Project Allocate CAT 7 for C & CE (FY Allocate CAT 7 for ROW (2023): Project Score: Priority (1-7):		
Glasscock Rd. – New Project Allocate CAT 7 for C & CE (FY Allocate CAT 7 for ROW (2024): Project Score: Priority (1-7):	, , ,	
Holland Rd. – New Project Allocate CAT 7 for C & CE (FY Allocate CAT 7 for ROW (2023): Project Score: Priority (1-7):		
Los Ebanos Rd. – New Project Allocate CAT 7 C & CE (FY 203 Allocate CAT 7 ROW (2023): \$1, Project Score: Priority (1-7):		

City of McAllen	Meeting Date & Time:	Pending

<u>Contact:</u> Rene Gonzalez

rgonzalez@mcallen.net

956-681-1151

Chapin – New Project – FY 2028 Allocate CAT 7: \$4,172,000 for Construction Project Score: Priority (1-8):

Freddy Gonzalez – New Project – FY 2028 Allocate CAT 7: \$5,802,800 for Construction Project Score: Priority (1-8):

Freddy Gonzalez – New Project – FY 2026 Allocate CAT 7: \$5,217,400 for Construction Project Score: 85 Priority (1-8):

Freddy Gonzalez – New Project – FY 2030 Allocate CAT 7: \$3,920,000 for Construction Project Score: Priority (1-8):

Kennedy Ave – New Project – FY 2028 Allocate CAT 7: \$3,280,000 for Construction Project Score: Priority (1-8):

Shary Rd – New Project – FY 2028 Allocate CAT 7: \$5,220,000 for Construction Project Score: Priority (1-8):

Auburn Ave – New Project – FY 2024 Allocate CAT 7: \$\$615,000 for Construction Project Score: 75 Priority (1-8):

McColl Rd – New Project – FY 2026 Allocate CAT 7: \$3,456,000 for Construction Project Score: 55 Priority (1-8):

## **RGVMPO Transportation Alternatives Projects**

This table reflects how the region's federally approportioned Transportation Alternatives (TA/TAP/TASA; also known as Category 9) funds have been programmed through the MPO's competative application process. Project costs do not reflect any 'overrun' costs identified through project development.

	AWARDED FY2017-2018											
CSJ #	PROJECT NAME			FED %	STATE (Indirect + EDC)	TX %	(	LOCAL Incl. DSC)	LG %	TOTAL PROJECT COST		
0921-02-390	Vision Zero Planning Study	McAllen	\$	120,000	64%	\$ 7,995	4%	\$	60,000	32%	\$ 187,996	
0921-02-393*	Donna Sidewalk Project	Donna	\$	272,593	66%	\$ 78,131	19%	\$	59,289	14%	\$ 410,013	
	* - projects eligible to recieve EDC (Economically Disadvatanged Counties Program Funds) assistance											
	AT RISK OF LAPSING FUNDS		\$	392,593	63%	\$ 86,126	9%	\$	119,289	28%	\$ 598,009	

		AWA	ARD	ED FY2019-20	20								
CSJ #	PROJECT NAME	PROJECT FEDERAL F SPONSOR AWARD		FED %	STATE (Indirect + EDC)		с) Тх %		LOCAL (Incl. DSC)		TOTAL PROJECT COST		
0921-02-430	Hidalgo County Mobility Plan	LRGVDC	\$	264,000	67%	\$	17,589	4%	\$	115,500	29%	\$	397,089
0921-02-431	Jackson Rd. Hike & Bike Trail	McAllen	\$	808,232	11%		TBD		\$	1,103,760	82%	\$	1,911,992
0921-02-432*	PSJA Tri-City Ped. Safety, Phase II	Pharr	\$	1,296,136	56%	\$	112,377	5%	\$	898,439	33%	\$	2,306,952
0921-06-322	Brownsville to Los Fresnos Connect	Brownsville	\$	512,000	45%	\$	55,860	5%	\$	575,697	50%	\$	1,143,557
0921-06-324	Brownsville to LF Connect, Phase II	Brownsville	\$	512,000	45%	\$	55,647	5%	\$	570,497	50%	\$	1,138,144
0921-06-325*	North High School Park Connection	Los Fresnos	\$	308,810	66%	\$	58,106	12%	\$	99,326	21%	\$	466,242
0921-06-326	Olmito Sidewalks	Cameron Co.	\$	318,965	60%	\$	59,454	11%	\$	156,938	29%	\$	535,357
0921-06-327	Las Palmas Sidewalks	Cameron Co.	\$	<b>301,168</b>			TBD		\$	20,750	6%	\$	321,918
0921-02-480	Hike & Bike Trail + Bike Racks	UTRGV	\$	285,300	60%	\$	19,826	4%	\$	171,518	36%	\$	476,644
	Pending full execution of AFA (Advanced	Funding Agreement	), or	AFA Amendme	nt, whi	ch m	ay significantly	change	e the	numbers seen	here.		
OBLIG	ATE FUNDS BY SEPTEMBER 2023 (I	FY2023)	\$	4,606,611		\$	378,859		\$	3,712,425		\$	8,697,895

	AWARDED FY2021-2022											
CSJ #	CSJ # PROJECT NAME			FEDERAL	FED	Pending AFA	TX %	LOCAL	-	LG %		TOTAL
CSJ#	PROJECT NAME	SPONSOR		AWARD	%	for State Costs	17 70	Pending L	DSC	LG %	PRC	DJECT COST
0921-02-495	Elsa Getting Connected	Elsa	\$	46,920		TBD		\$ 22	2,080		\$	69,000
0921-02-496	Bridge Street BikePed Plan	Hidalgo	\$	70,000		TBD		\$ 17	7,500		\$	87,500
0921-02-497	Freddy Gonzalez Trail	Edinburg	\$	699,996		TBD		\$ 299	9,998		\$	999,994
0921-06-349	Arroyo Colorado Phase III Study	Harlingen	\$	141,568		TBD		\$ 37	7,632		\$	179,200
0921-06-350	West Rail Trail - Amenities	Brownsville	\$	900,000		TBD		\$ 225	5,000		\$	1,125,000
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$	435,300		TBD		\$ 171	L,144		\$	606,444
	These recently awarded projects are in the process of submitting PIFs/SPAs for the development of an AFA.											
OBLIG	ATE FUNDS BY SEPTEMBER 2025 (I	FY2025)	\$	2,293,784		TBD		\$ 773	3,354		\$	3,067,138

The RGVMPO TASA Competitive Application Process is being evaluated and reviewed by the RGVMPO BPAC to identify potential improvement for the FY2023-2024 TASA Call for Projects. Information will be disclosed as it becomes available.

To decrease the risk of lapsing funds, Project Sponsors are encouraged to maintain communication with TxDOT Pharr Dist. & RGVMPO Staff to address questions about federal requirements, discuss potential concerns/challenges, provide project updates/changes and ensure the obligation of funds.

May 2022



# **RGVMPO BikePed Program**

2022	APRIL-JUNE	JULY-SEPTEMBER	OCTOBER-DECEMBER
RGVMPO BPAC	MTG: April 6, 2022 MTG: June 1, 2022	MTG: August 3, 2022 MTG: September 7, 2022	MTG: October 5, 2022 MTG: November 2, 2022
RGVMPO TASA Program	Review new BIL requirements + BPAC feedback of the RGVMPO FY 2021-2022 TASA Call for Projects.	Develop draft revisions to the TASA scoring criteria + application.	BPAC approves final revisions for the RGVMPO FY 2023-2024 TASA Program.
RGV Facility Inventory	Collect active transportation data + quality check data information.	Collect active transportation data + quality check data information.	Develop draft RGVMPO Active Transportation Facility Inventory/Network Map.
Safety Working Group	Procurement of helmets/lights + draft training agendas/identify speakers + send training invitations to law enforcement + planners/engineers.	Distribution of helmets/lights + host four hybrid trainings.	Grant closes + discuss potential of submitting another Safety grant.
RGV Bicycle & Pedestrian Counter Data Program	Import data and QC checks.	MTG: Program Partners to discuss Program maintenance. Import data and QC checks.	Import data and QC checks.
USBRS Working Group	Public Engagement on draft route + resolutions of support.	TxDOT reviews/approves USBRS route + designation application.	AASHTO Reviews USBRS Designation Application.

## **RIO GRANDE VALLEY MPO FY 2022-2023 UPWP**

							GRAND		MPOFY	2022-202									
	UPWP		FY 2022	Adjusted	FY 2022 ADJUSTED	October	November		January	February	March	April	Мау	June	July	August	September	FY 2022	FY 2022
TASK NAME	TASK	UPWP Budget	Budget	Amount	BUDGET	2021	2021	December 2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	TOTAL	BALANCE
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53							\$383,352.54	\$310,190.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78							\$6,693.30	\$77,625.86
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.63							\$78.63	\$2,066.20
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	\$4,084.05	\$1,500.00	\$835.00	\$13,350.00							\$21,529.80	\$43,932.55
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00	\$199.68	\$5,191.32	\$15,431.68	\$8,224.04							\$37,493.51	\$14,203.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$66,319.16
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$38.13	\$304.97	\$2,538.04	\$8,110.80	\$6,598.64							\$17,590.58	\$46,099.40
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42							\$68,224.16	\$11,379.17
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31							\$15,356.55	\$23,190.11
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22	\$14,959.38	\$10,138.61	\$1,022.10							\$77,557.30	\$8,285.19
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86							\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	\$7,997.15	\$3,897.50	\$6,563.51	\$9,936.35							\$34,715.99	\$117,670.65
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	\$0.00	\$0.00	\$322.03	\$157.24							\$864.13	\$18,084.20
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.83							\$623.83	\$18,449.50
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00	\$702.59	\$194.46	\$3,132.14	\$8,604.04							\$13,341.27	\$83,225.38
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$38.13	\$0.00	\$0.00	\$0.01	\$0.00							\$38.12	\$18,910.21
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00	\$961.88	\$0.00	\$0.00	\$0.00							\$961.88	\$243,936.45
Corridor Study	5.4	\$175,000.00	\$156,051.67		\$156,051.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$156,051.67
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$9,474.17
	Totals	\$3,745,047.94	\$1,941,075.64		\$1,991,075.64	\$64,678.68	\$110,798.10	\$164,241.28	\$80,735.50	\$123,013.09	\$137,369.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,836.42	\$1,310,239.22
																•	•		
	UPWP		FY 2023	Adjusted	FY 2023 ADJUSTED	October	November	D	January	February	March	April	May	June	July	August	September	FY 2023	FY 2023
	UPWP TASK	UPWP Budget	Budget	Adjusted Amount	BUDGET	October 2022		December 2022	2023	2023	March 2023	April 2023	Мау 2023	June 2023	July 2023	August 2023	September 2023	TOTAL	FY 2023 BALANCE
MPO Administration	TASK 1.1	UPWP Budget \$1,387,085.50	<b>Budget</b> \$693,542.75	-	<b>BUDGET</b> \$693,542.75			December 2022	•	-			-				•		
MPO Administration Public Participation Plan	TASK 1.1 1.2	UPWP Budget \$1,387,085.50 \$168,638.32	<b>Budget</b> \$693,542.75 \$84,319.16	-	<b>BUDGET</b> \$693,542.75 \$84,319.16			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC	TASK 1.1 1.2 1.3	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66	<b>Budget</b> \$693,542.75 \$84,319.16 \$2,144.83	-	<b>BUDGET</b> \$693,542.75 \$84,319.16 \$2,144.83			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases	TASK 1.1 1.2	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development	TASK 1.1 1.2 1.3 1.4 1.5	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data	TASK 1.1 1.2 1.3 1.4 1.5 2.1	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$1132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$94,474.17	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$9,474.17			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$9,474.17 \$144,898.33			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection Corridor Study	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$115,000.00	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$18,948.33	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$9,474.17 \$144,898.33 \$18,948.33			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4 5.5	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$18,948.34	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$9,474.17	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$9,474.17 \$144,898.33 \$9,474.17	2022	2022		2023	2023	2023	2023	2023	2023			•	TOTAL	BALANCE
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$175,000.00 \$18,948.34	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$9,474.17	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$9,474.17 \$144,898.33 \$18,948.33			December 2022	•	-			-				•		
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4 5.5	UPWP Budget \$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$18,948.34	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$9,474.17	-	BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$9,474.17 \$144,898.33 \$9,474.17	2022	2022		2023	2023	2023	2023	2023	2023			•	TOTAL	BALANCE

	Adjusted		% of adjust.	should've	
FY 2022 Ta	ask upwp	Total Spent	Budget spent	spent	Difference
1	\$897,165.75	\$449,147.78	50.06%	\$448,583	(\$565)
2	\$224,750.79	\$85,814.74	38.18%	\$112,375	\$26,561
3	\$124,389.15	\$92,913.85	74.70%	\$62,195	(\$30,719)
4	\$305,923.28	\$51,960.05	16.98%	\$152,962	\$101,002
5	\$438,846.67	\$1,000.00	0.23%	\$219,423	\$218,423
Totals	\$1,991,075.64	\$680,836.42	34.19%	\$995,537.82	\$314,701.40
			50.00%		

				Amount we	
			% of adjust.	should've	
FY 22-23	Task Adjusted UPWP	Total Spent	Budget spent	spent	Difference
1	\$1,794,331.50	\$449,147.78	25.03%	\$448,583	(\$565)
2	\$449,501.58	\$85,814.74	19.09%	\$112,375	\$26,561
3	\$248,778.30	\$92,913.85	37.35%	\$62,195	(\$30,719)
4	\$611,846.56	\$51,960.05	8.49%	\$152,962	\$101,002
5	\$640,590.00	\$1,000.00	0.16%	\$160,148	\$159,148
Total	s \$3,745,047.94	\$680,836.42	18.18%	\$936,261.99	\$255,425.57
			25.00%		

FY 2023 Adjusted should've % of adjust. Total Spent Budget spent Task spent Difference upwp \$897,165.75 \$0.00 0.00% 1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2 \$224,750.79 \$0.00 0.00% \$0 \$124,389.15 \$0.00 0.00% \$0 3 \$0.00 \$0 \$305,923.28 0.00% 4 \$0 \$201,743.33 \$0.00 0.00% 5 Totals \$1,753,972.30 \$0.00 0.00% \$0.00 \$0.00 0.00%

## May 12, 2022 **TxDOT Monthly Letting Update** (Projects within Rio Grande Valley MPO Area)

#### NO PROJECTS LET IN January & February 2022

#### **PROJECTS LET IN March 2022**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories				
LL – FM 1926	HID	@ FM 1926 (23 <sup>rd</sup> St) to	Addition of North & South	\$141,220 / \$0.00	CAT 7 & 3				
1804-01-071		Ebony Ave	Bound Center Turn Lanes						
LL-FM 1926	HID	@ FM 1926 (23 <sup>rd</sup> ST) &	Addition of North and South	\$86,265 / \$0.00	CAT 7 & 3				
1804-01-068		Hackberry AVE	Bound Center Turn Lanes						
LL-FM 1926	HID	@ FM 1926 (23 <sup>rd</sup> St) &	Addition of North & South	\$94,785 / \$0.00	CAT 9 & 3				
1804-01-069		Kendlewood Ave	Bound Center Turn Lanes						
LL – Cano St Hike & Bike	HID	Cano St to Freddy Gonzalez	Installation of Solar Powered	\$534,400 / \$0.00	CAT 3 & 9				
0921-02-392		St	Lighting						

#### **PROJECTS LET IN April 2022**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Anzalduas Int'l Bridge 0921-02-303	HID	At Anzalduas International Bridge Port of Entry – South Bound	Construct South Bound Inspection Station	\$12,008,326 / \$0.00	CAT 10, 7, 11 & 3
LL-Anzalduas Int'l Bridge 0921-02-379, etc	HID	Port of Entry North Bound	Inbound Commercial Inspection Preprimary Inspection Pre-Cleared Cargo Traffic	\$38,769,158 / \$0.00	CAT 10 & 3
LL-Veterans Int'l Crossing 0921-06-313	HID	@ Veterans Int'l Bridge	Expansion of Primary Lanes for Passenger Vehicles	\$13,754,010 / \$0.00	CAT 7 & 3

### **PROJECTS TO BE LET IN May 2022**

Hwy	СО	Limits	Description	Estimate / Low Bid	Funding Categories		
Stuart Place Rd – Sidewalks 0921-06-311	CAM	.18 Mi N of Primera Rd to FM 2992/Wilson Rd	Construction of 5 to 6 Ft Wide Sidewalks	\$824,105 / \$0.00	CAT 3 & 9		
LL – PSJA Tri-City Ped Safety Improvements 0921-02-391	HID	Within City Limits of Alamo, Pharr & San Juan	Construct Safety Ped Improvements	\$2,014,506 / \$0.00	CAT 3 & 9		

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

#### May 12, 2022

### **PROJECTS TO BE LET IN June 2022**

		- 9 -								
Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories					
LL – FM 1926 1804-01-072			Addition of North & South Bound Center Turn Lanes	\$116,619 / \$0.00	CAT 7					
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,958 / \$0.00	CAT 7					

### **PROJECTS TO BE LET IN July 2022**

Hwy			Description	Estimate / Low Bid	Funding Categories	
LL – Loop 499 – Sidewalks 0921-06-312			Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484, / \$0.00	CAT 3 & 9	
FM 491 0861-01-068	HID	FM 1425 to CR 1390	Reconstruct and Widen Roadway with 4ft shoulders	\$4,284,358 / \$0.00	CAT 8	

## **PROJECTS TO BE LET IN August 2022**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Donna Sidewalk Project 0921-02-393	HID	South International Blvd	Rehabilitation of Deteriorated Sidewalks	\$396,640 / \$0.00	CAT 3 & 9

#### **PROJECTS TO BE LET IN October 2022**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$16,149,113 /\$0.00	CAT 2

#### May 12, 2022

#### **PROJECTS TO BE LET IN December 2022**

Hwy	CO Limits		Description	Estimate / Low Bid	Funding Categories		
LL – Liberty Blvd 0921-02-194	HID	US 83 to Mile 3	Construct Liberty Blvd, in Peñitas, 4 Lane with Left Turn Lane	\$10,953,888 / \$0.00	CAT 3, 7 & 12		
Rio Hondo City Limits 0921-06-348	CAM	Rio Hondo (Various Locations)	Construct Sidewalks	\$1,100,995 / \$0.00	CAT 9		
LL – Brownsville/Los Fresnos Hike & Bike 0921-06-322	CAM	2.0 M N of FM511 / FM1847 Intersection Along Canal, .7 Mi E, .38 Mi N, .3 Mi W	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$806,213 / \$0.00	CAT 9 & 3		
LL – Brownsville/Los Fresnos Hike & Bike – Phase II 0921-06-324	CAM	Phase I Terminus, 1 Mi N, .38 Mi W, .1 Mi N	Construct 10' Hike & Bike Trail	\$662,370 / \$0.00	CAT 9 & 3		

### **PROJECTS TO BE LET IN January 2023**

Hwy	al Hike & HID Canton Rd & Jackson Rd to nsin Rd Bicentennial H&B &		Description	Estimate / Low Bid	Funding Categories		
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Canton Rd & Jackson Rd to Bicentennial H&B & Wisconsin Rd	Jackson Hike & Bike (Phase II)	\$2,253,485 / \$0.00	CAT 9 & 3		

#### **PROJECTS TO BE LET IN February 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories		
LL-UTRGV Bike/Ped HID @ UTRGV Campus 0921-02-480		Bicycle and Pedestrian Improvements	\$378,000 / \$0.00	CAT 9 & 3			
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$2,813,726 / \$0.00	CAT 2		

### **PROJECTS TO BE LET IN March 2023**

Hwy	СО	Limits	Description	Estimate / Low Bid	Funding Categories
LL-SH 550 0684-01-068	CAM	.203 Mi S of FM 1847 to 1.13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$20,474,607 / \$0.00	CAT 7 & 3

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

## **PROJECTS TO BE LET IN May 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories		
LL-Los Fresnos – North High School Park Connection 0921-06-325	CAM	Henderson Rd to 1 <sup>st</sup> St	Construct Sidewalk on West Side of FM 1847	\$401,452 / \$0.00	CAT 9 & 3		
LL-Olmito Sidewalk Improvement 0921-06-326	CAM	Interior Rds at Olmito Townsite to FM 1732	Construct 5' Wide Concrete Sidewalks	\$731,928 / \$0.00	CAT 9 & 3		

### **PROJECTS TO BE LET IN August 2023**

Hwy	СО	Limits	Description	Estimate / Low Bid	Funding Categories		
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$3,465,955 / \$0.00	CAT 10		
LL-Hi-Line East Rd 0921-02-375	HID	Cage Blvd to Veterans Rd	Widen to 2 Lane with Continuous Left Turn Lane and Shoulders	\$7,386,161 / \$0.00	CAT 7 & 3		

				Description	Limits		D	ISTRICT FUN	ND 6				STATEWI	DE FUND 6						
Let Date	Co	Highway	CSJ			Cat 1 F	<b>čehab</b>	Cat 1 PM	D	DISTRICT Cat 1 TOTALS	Cat 6/RGS		CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON- TRADITIONAL TOTALS	CAT 10 (RIDER 37	Cat 11 (RIDER 11B)/(Rider 45)	Overall Total
Constru	ction I	Lettings							-		0									
Jan-22	NC	O PROJECTS							\$	\$-					\$ -		\$ -			\$
						\$	- 1	\$	- \$		\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$
Feb-22	NC	O PROJECTS							\$											\$
Mar-22	NC	) PROJECTS				S	-	\$	- \$		\$ -	\$	-	\$ -	\$ -	\$ -	<u>\$</u>	\$ -	\$ -	\$
						\$	-	\$	- \$	·	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$
Apr-22	HID IH	69C	0255-08-108, etc.	Overlay	Nolan Ave. to Sprague St.		1	\$ 7,849,45	53 \$	\$ 7,849,453		1								\$ 7,849,45
						\$	- 5	\$ 7,849,4	53 \$	7,849,453	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$-	\$-	\$ 7,849,45
May-22	hid Va	rious (Hidalgo County	) 0921-02-483	Install Warning/Guide Signs, Install Paveme					\$	*		\$	1,653,329		\$ 1,653,329					\$ 1,653,32
X 00		1.007	1506 01 070	D. L. L'IV. d'		\$	-	\$	- \$		\$ -	\$	1,653,329	\$ -	\$ 1,653,329	\$ -	<u>\$</u> -	\$ -	\$ -	\$ 1,653,32
	HID FM		1586-01-079	Rehabilitation	FM 3072 to US 281		935,728		\$						-					\$ 4,935,72
	HID >B	Bus 83	0039-04-130, etc.	Improve Traffic Signal	@ Victoria Rd.	\$	-	\$	- \$		\$ -	\$	154,057		\$ 154,057		\$-			\$ 154,05
	CAM >B	BUS 77	0039-12-264	Improve Traffic Signal	@ FM 1846 / SS 486	\$	-	\$	- \$	\$	\$ -	\$	188,102		\$ 188,102					\$ 188,10
	CAM >B	BUS 77	0039-12-265	Install Intersection Flashing Beacon	@ Iowa Gardens Road	\$	-	\$	- \$	\$-	\$-	\$	188,102		\$ 188,102					\$ 188,10
	CAM >B	BUS 77	0039-12-266	Install Intersection Flashing Beacon	@ Camino Real Blvd/Yoakum St	\$	-	\$	- \$	\$-	\$ -	\$	54,652		\$ 54,652					\$ 54,65
	CAM >B	BUS 77	0039-10-087	Improve Traffic Signal	@ US 281/SH48	\$	-	\$	- \$	\$-	\$ -	\$	154,057		\$ 154,057					\$ 154,05
	HID >F	M 492	0862-01-065	Improve Traffic Signal	@ SH 495	\$	-	\$	- \$	\$-	\$ -	\$	154,057		\$ 154,057					\$ 154,05
	HID >F	M 493	0863-03-039	Improve Traffic Signal	@ FM 1925	\$	-	\$	- \$	\$ -	\$ -	\$	154,057		\$ 154,057	-				\$ 154,05
	CAM >F	M 509	2369-01-031	Improve Traffic Signal	@ Russell Ln / Haine Dr	\$		\$	- \$	\$-	\$ -	\$	154,057		\$ 154,057					\$ 154,05
	HID >F		1586-01-086	Improve Traffic Signal	@ Mile 17 N Rd	s		\$	- \$		\$ -	\$	154,057		\$ 154,057					\$ 154,05
	HID >F		1586-01-087	Improve Traffic Signal	@ Wisconsin Rd	\$		\$	- \$			\$	154,057		\$ 154,057	-				\$ 154,05
						-														
	HID >F		1427-01-046	Improve Traffic Signal	@ SH 495	\$		\$	- \$		\$ -	\$	154,057		\$ 154,057					\$ 154,057
	HID >F	M 2812	2831-01-015	Install Intersection Flashing Beacon	@ Cesar Chavez Rd	\$	-	\$	- \$	\$-	\$ -	\$	51,867		\$ 51,867					\$ 51,86
	HID >II	H 2	0039-18-125	Improve Traffic Signal	@ SHS 433	\$	-	\$	- \$	\$	\$ -	\$	188,103		\$ 188,103					\$ 188,10
	HID >II	H 69C	0255-07-147	Improve Traffic Signal	@ SH 107	\$	-	\$	- \$	\$-	\$-	\$	188,103		\$ 188,103					\$ 188,10
	CAM >II	H 69E	0039-16-071	Install Pedestrian Signal	@ E. 14th St.	\$	-	\$	- \$	\$-	\$ -	\$	188,103		\$ 188,103					\$ 188,10
	HID >V	arious (Hidaldo Count	ty 0921-02-482	Improve Traffic Signal	Various Locations in Hidalgo County	\$	-	\$	- \$	\$-	\$ -	\$	563,149		\$ 563,149					\$ 563,14
	HID >U	JP 281	0255-09-104	Improve Traffic Signal	@ \$\$115	\$	-	\$	- \$	\$-	\$ -	\$	188,103		\$ 188,103					\$ 188,10
	STR US	\$ 83	0039-01-100	Improve Traffic Signal	@ San Antonio St	\$	-	\$	- \$	\$ -	\$ -	\$	188,103		\$ 188,103					\$ 188,10
	STR US	\$ 83	0039-01-101	Install Intersection Flashing Beacon	@ Hidalgo Ave	\$	_	\$	- \$	\$ -	\$ -	\$	51,867		\$ 51,867					\$ 51,86
						\$ 4	,935,728	\$	- \$	4,935,728	\$ -	\$	3,270,710	\$	\$ 3,270,710	\$ -	\$ -	\$ -	\$ -	\$ 8,206,43
Jul-22	HID FM	4 4 9 1	0861-01-068	Reconstruct and Widen Roadway with 4-ft Shoulders	FM 1425 to CR 1390	\$	-	\$	- \$	\$ -	\$ -	\$	4,284,358		\$ 4,284,358					\$ 4,284,35
						\$	- 1		- \$			\$	4,284,358	\$ -	\$ 4,284,358	\$-	\$ -	\$ -	\$-	\$ 4,284,358
Aug-22			0038-07-081	Improve Traffic Signals	0.1 Miles West of FM 3167 to 0.1 Miles East of FM 3 1.25 Miles West of FM 88 (NBI: 21-109-0-AA03-41-			\$	- \$		\$ -	\$	230,179		\$ 230,179					\$ 230,17
	HID Nit	ttler Rd West Bridge	0921-02-445, etc.	Reconstruct Bridge	004)	\$	-	\$	- \$	\$	\$ 758,808	\$	-		\$ 758,808	-				\$ 758,80
	CAM Poi	rt Rd	0921-06-352	Rehabilitate Port Road	SH 100 to Industrial Drive	\$	-	\$	- \$	\$-	\$ -	\$	-		\$ -			\$ 2,468,608		\$ 2,468,608
	CAM FM	4 3069	3093-01-002	Rehabilitate to Add Shoulders	FM 510 to FM 2489							\$	4,830,356		\$ 4,830,356					\$ 4,830,356

					Limits	DISTRICT FUND 6				STATEWIDE FUND 6										
Let Date Co	Co	Highway	CSJ	Description		Cat 1 Rehab		Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS		CAT 8	Cat 3 Local	STATEWIDI FUND 6 TOTA		DISTRICT NON- TRADITIONAL TOTALS	CAT 10 (RIDER 37	Cat 11 (RIDER 11B)/(Rider 45)	Overal	ll Total
с	CAM >	>SH 48	0220-07-067	Install Safety Lighting	6045 Ft. South of SH 100 to 4300 Ft. South of SH 100	)					\$	122,376		\$ 122,37	6				\$	122,376
ł	HID F	FM 493	0863-01-078	Install Traffic Signal	0.1 Miles North of Murphy Ave. to 0.1 Miles South of Murphy Ave.	\$ -	\$	-	\$-	\$-	- \$	277,034		\$ 277,0	64				\$	277,034
ŀ	HID >	>FM 493	0863-03-040	Install Safety Lighting	FM 1925 to Rogers Rd.						\$	138,830		\$ 138,8	60				\$	138,830
с	CAM S	SH 4	0039-10-089	Improve Traffic Signals	0.1 Miles West of Central Ave. to 0.1 Miles East of Central Ave.						\$	154,426		\$ 154,42	.6				\$	154,426
с	CAM S	SH 4	0039-10-088	Improve Traffic Signals	0.1 Miles West of FM 511 to 0.1 Miles East of FM 51						\$	151,584		\$ 151,5	34				\$	151,584
ŀ	HID F	FM 907	1586-01-089	Install Traffic Signal	0.1 Miles north of Mile 17 1/2 North Rd. to 0.1 Miles South of Mile 17 1/2 North Rd.	\$ -	\$	-	\$ -	\$ -	- \$	226,530		\$ 226,5	60				\$ 2	226,530
ŀ	HID >	>Nittler Rd East Bridge	0921-02-446	Reconstruct Bridge	.2 Miles West of FM 88 (NBI: 21-109-0-AA03-41- 005)	\$ -	\$	-	\$ -	\$ 654,000	) \$	-		\$ 654,0	00		1		\$ 0	654,000
						\$ -	\$	-	\$ -	\$ 1,412,808	8 \$	6,131,315	\$ -	\$ 7,544,12	.3 \$ -	\$ -	\$ 2,468,608	\$ -	\$ 10,0	,012,731
Sep-22 C	CAM F	FM 1421	0331-03-021, etc	Seal Coat	SH 100 to FM 1732	\$ -	\$	251,540	\$ 251,540	\$ -	-			\$	-	\$ -			\$	251,540
v	WIL >	>FM 490	0860-02-013	Seal Coat	FM 88 to FM 1015 IH-69E	\$ -	\$	355,149	\$ 355,149	\$ -	-			\$	-		_		\$	355,149
v	WIL >	>FM 490	1430-01-028	Seal Coat	FM 1425 to Bus 77	\$ -	\$	229,049	\$ 229,049	\$-	-			\$	-				\$	229,049
с	CAM >	>FM 3462	3477-01-005	Seal Coat	SH 345 to FM 510	\$-	\$	98,685	\$ 98,685	\$-	-			\$	-				\$	98,685
v	wil >	>FM 491	0861-02-018	Seal Coat	Bus 77 FM 1425	\$ -	\$	206,684	\$ 206,684	\$ -	-			\$	-				\$ 2	206,684
с	CAM >	>FM 507	0873-02-015	Seal Coat	Willacy/Cameron CL to FM 508	\$ -	\$	189,568	\$ 189,568	\$-	-			\$	-				\$	189,568
v	WIL >	>FM 2629	2621-02-010	Seal Coat	FM 1425 to FM 506 .56 Miles East of FM 1425	\$ -	\$	80,254	\$ 80,254	\$-	-			\$	-				\$	80,254
v	WIL >	>FM 2629	2621-03-011	Seal Coat	.56 Miles East of FM 1425 to FM 506	\$ -	\$	64,017	\$ 64,017	\$ -	-			\$	-				\$	64,017
с	CAM >	>FM 2556	2529-01-024	Seal Coat	FM 506 to SH 107	\$ -	\$	16,531	\$ 16,531	\$ -	-			\$	-				\$	16,531
v	wil >	>FM 2099	1944-03-003	Seal Coat	FM 498 to FM 1018	\$ -	\$	132,754	\$ 132,754	\$ -	-			\$	-				\$	132,754
с	CAM >	>BUS 83	0039-06-047	Seal Coat	Hidalgo/Cameron County Line to White Ranch Rd.	\$ -	\$	940,751	\$ 940,751	\$ -	-			\$	-				\$ 9	940,751
с	CAM >	>BUS 77	0327-08-106	Seal Coat	IH-69E N Combes to LP 499	\$ -	\$	187,796	\$ 187,796	\$ -	-			\$	-		1		\$	187,796
v	WIL >	>IH-69E	0327-10-066	Seal Coat	0.03 Miles South of SH 186 to Conley Rd.	\$ -	\$	220,450	\$ 220,450	\$ -	-			\$	-		1		\$ 2	220,450
v	wil >	III COE	0327-10-067	Seal Coat	State Spur 56 to .03 Miles South of SH 186	\$ -	\$	231,933	\$ 231,933	\$ -	-			\$	-	_			\$ 2	231,933
H	HID I	LI 2 ED	0039-17-206, etc	Seal Coat	FM 1426 to FM 1423 FM 2557	\$ -	\$	420,889	\$ 420,889	\$ -	-			\$	-	_			\$ 4	420,889
H	HID >		0039-18-121	Seal Coat	FM 2557 to FM 1423	\$ -	\$	364,255	\$ 364,255	\$ -	-			\$	-	_			\$	364,255
В	BRK >	EM 2066	0696-02-002	Seal Coat	2.042 Mi West of US 281 to US 281	\$ -	\$	84,421	\$ 84,421	\$ -	-			\$	-		-		\$	84,421
s	STR >	FN 400	1490-01-017	Seal Coat	FM 755 to Hidalgo CL	\$ -	\$	544,441	\$ 544,441	\$ -	-			\$	-				\$ :	544,441
В	BRK >	>FM 2191	1703-01-017	Seal Coat	SH 285 to FM 1418 to SH 285	\$ -	\$	238,216	\$ 238,216	\$ -	-			\$	-				\$ 2	238,216
H	HID >	EM 2002	3046-01-006	Seal Coat	FM 1925 to SH 107	\$ -	\$	193,017	\$ 193,017	\$ -	-			\$	-				\$	193,017
s	STR >	EM 2204	2151-01-014	Seal Coat	FM 2844 to FM 755 to FM 2844	\$ -	\$	206,205	\$ 206,205	\$ -	-			\$	-				\$ 2	206,205
H	HID >	EM 1015	1228-03-047	Seal Coat	BUS 83 to 2.096 Miles South of BUS 83	\$ -	\$	200,806	\$ 200,806	\$ -	-			\$	-				\$ 2	200,806
ŀ	HID >	EM 1015	0698-03-102	Seal Coat	2.096 Miles South of BUS 83 South to Floodway	\$ -	\$	24,779	\$ 24,779	\$ -	-			\$	-				\$	24,779
	лн >	EM 640	0329-01-023	Seal Coat	SH 16 to FM 2687	\$ -	\$	289,074	\$ 289,074	\$ -	-			\$	-				\$ 2	289,074
ŀ	HID >	EM 1024	1802-01-045	Seal Coat	SH 107 to FM 494	\$ -	\$	371,599	\$ 371,599	\$ -	-			\$	-				\$	371,599
ŀ	HID >	011.107	0342-01-098	Seal Coat	FM 88 to FM 3071/FM 1015	\$ -	\$	146,997	\$ 146,997	\$ -	-			\$	-				\$	146,997
		SU 107	0342-02-055	Seal Coat	FM 3017 to FM 1015	\$ -	\$	74,510	\$ 74,510	\$ -	-			\$	-				\$	74,510

					Limits			DISTRICT FUND 6					STATEWID	TATEWIDE FUND 6							
Let Date	e Co	Highway	CSJ	Description		Ca	ıt 1 Rehab	Cat 1 PM	D	ISTRICT Cat 1 TOTALS	Cat 6/RGS		CAT 8	Cat 3 Local	STATEV FUND 6 T		Cat 3 Overweight Corridor	DISTRICT NON- TRADITIONAL TOTALS		Cat 11 (RIDER 11B)/(Rider 45)	Overall Total
	ЛН	.FM 649	0329-04-009	Seal Coat	Webb CL to SH 16	\$	-	\$ 554,3	63 \$	554,363	\$	-			\$	-					\$ 554,363
Sep-22	САМ	FM 506	0872-04-030, etc.	Rehabilitate Roadway	BUS 83 to FM 3067	\$	10,063,946	\$	- \$	10,063,946	\$	-			\$	-					\$ 10,063,946
	САМ	>FM 800	1136-02-053	Rehabilitate Roadway	FM 1479 to FM 509	\$	5,756,022	\$	- \$	5,756,022	\$	-			\$	-					\$ 5,756,022
	САМ	>FM 1479	1425-04-023	Rehabilitate Roadway	FM 800 to FM 675	\$	4,696,138	\$	- \$	4,696,138	\$	-			\$	-					\$ 4,696,138
						\$	20,516,106	\$ 6,918,7	733 \$	27,434,839	\$	- \$	- \$	ş -	\$	-	\$-	\$	\$ -	\$ -	\$ 27,434,839
Oct-22		NO PROJECTS				\$	-	\$	- \$		\$	-	- 3	<b>N</b>	\$	-	\$ -	0			\$ - \$ -
Nov-22	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.	\$		\$ \$ 1,550,3			\$ \$	- \$	- 3		\$	-	\$ -	\$	\$ -	\$ -	\$ 1,550,353
		>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362	\$		\$ 1,278,4				-			\$				1		\$ 1,278,497
		>SH 48	0220-07-063	Overlay	FM 511 to SH 550	\$			72 \$			-			\$						\$ 520,072
		>IH-69E	0039-16-069	Overlay	FM 802 to 0.49 Mile S. of SH 4	\$	-	\$ 3,304,5				-			\$						\$ 3,304,549
		SH 100		Overlay	IH-69E to FM 803			\$ 1,559,1							\$				]		\$ 1,559,146
		>SH 100	0331-01-049	Overlay	FM 803 to FM 1575	\$			08 \$			_			\$				1		\$ 741,008
		>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77	\$			36 \$			_			\$						\$ 749,236
		>SS 206	1425-03-067	Overlay	Bus 77 to SL 499	\$			36 \$						\$				]		\$ 876,936
		>SS 200	1425-03-072	Overlay	IH-69E to Commerce St.			\$ 1,175,4							¢						\$ 1,175,446
		FM 492	0862-01-057, etc.		.25 Mi N of BUS 83 @ Edinburg Main Canal	\$		\$ 1,175,4	- \$		\$ 1,233,065	2			φ ¢ 1.2	-			1		\$ 1,233,063
				Replace Bridge & Reconstruct Approaches	-							_									
	САМ	>FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch	\$		\$ \$ 11,755,2	- \$		\$ 675,000 \$ 1,908,06	_	- 5	s -		908,063	\$ -	\$	<u> </u>	\$ -	\$ 675,000 \$ 13,663,306
Dec-22	HID	CS - Charles Green	0921-02-331	Replace Bridge and Repair Approaches	CR 342 (Charles Green ) to Over Irrigation Canal	\$		\$	- \$		\$ 482,47				í	82,475					\$ 482,475
	САМ	>CS - Teege Rd.	0921-06-302, etc.	Replace Bridge & Reconstruct Approaches	On Teege Rd., 0.30 Mi W of JCT IH-69E	\$	-	\$	- \$	-	\$ 516,93	8			\$ 5	16,938			1		\$ 516,938
	HID	>CS - Doolittle Rd.	0921-02-387	Replace Bridge & Reconstruct Approaches	1.71 Mi N of FM 1925 @ North Main Ditch, STR #: .	/ \$	-	\$	- \$	; -	\$ 1,438,800	0			\$ 1,4	38,800			1		\$ 1,438,800
	САМ	SH 107	0342-03-037	Rehabilitate Existing Roadway	Louisiana St. to Hooks E. Hodges St.	\$	4,369,645	\$	- \$	4,369,645	\$	-			\$	-			1		\$ 4,369,645
						\$	4,369,645	\$	- \$	4,369,645	\$ 2,438,21	3 \$	- 3	ş -	\$ 2,	438,213	\$-	\$	\$ -	\$ -	\$ 6,807,858
Jan-23	САМ	Bus 77	0039-12-259	Overlay	South LP 499 to IH-69E South	\$		\$ 4,144,7				-			\$	-					\$ 4,144,736
Feb-23		NO PROJECTS				\$		\$ 4,144,7 \$	- \$		\$	- \$	- 4	ş -	\$	-	\$ -	\$	\$ -	\$ -	\$ 4,144,736 \$ -
100-23		NOTROJECTS				\$		\$	- \$			- \$	- 3	ş -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-23		NO PROJECTS				\$	-	\$	- \$	; -	\$	-			\$	-					\$ -
						\$		\$	- \$	1		- \$	- 3	ş -	\$	-	\$-	\$	\$ -		\$ -
Apr-23		NO PROJECTS				\$		\$	- \$		\$	- \$	- 5	2	\$	-	\$ -	\$	<u> </u>		\$ - \$ -
May-23		NO PROJECTS				\$		\$	- \$		\$	-	- 1	-	\$	-					<u>\$</u> -
						\$		\$	- \$		\$	- \$	- 5	ş -	\$	-	\$-	\$	\$ -	\$ -	\$ -
Jun-23		NO PROJECTS				\$	-	\$	- \$	-	\$	-			\$	-					\$ -
L-1.00	0.15	C11 4		Debekilizer Frieder D. 1		\$		\$	- \$			- \$	- \$	ş -	S ¢	-		\$ 12 (49 194	1		\$ -
Jul-23			1504-01-037	Rehabilitate Existing Roadway	IH-69E to SH 48	\$	-	\$	- \$		\$	-			\$	-	\$ 13,648,184	\$ 13,648,184			\$ 13,648,184
		Cesar Chavez Rd.	0921-02-484, etc.	Install Intersection Flashing Beacon	At Ridge Rd	\$	-	\$	- \$		\$	- \$	56,498			56,498					\$ 56,498
	HID	>Mile 4 W. Rd.	0921-02-487	Install Intersection Flashing Beacon	At Mile 16 N. Rd	\$	-	\$	- \$	-	\$	- \$	56,498		\$	56,498					\$ 56,498

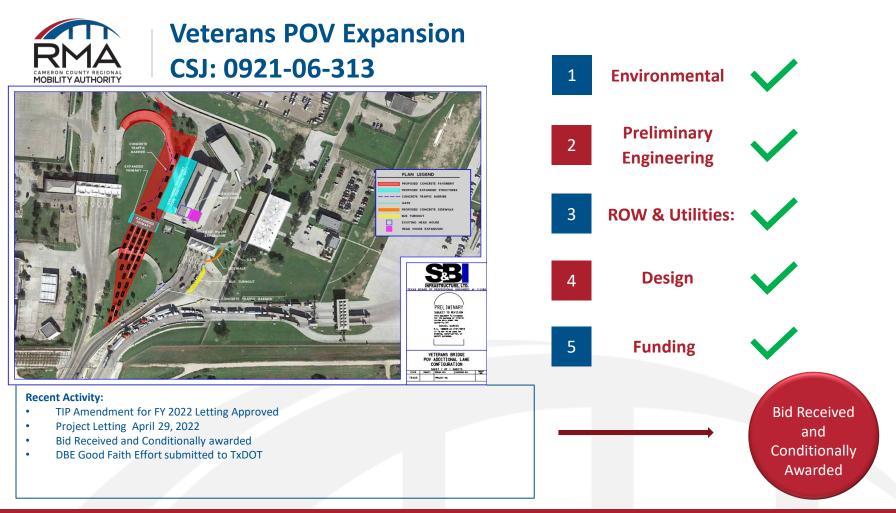
et Date Co			Description		DISTRICT FUND 6 STATEWIDE FUND 6								E FUND 6							
	o Highway	CSJ		Limits	Cat 1 I	Rehab	Cat 1 PM	DISTRICT C 1 TOTALS	at Cat	t 6/RGS	C.	AT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON- TRADITIONAL TOTALS	CAT 10 (RIDER 37	Cat 11 (RIDER 11B)/(Rider 45)	Over	rall Total
н	D >Mile 6 W. Rd.	0921-02-488	Install Intersection Flashing Beacon	At Mile 12 N Rd	\$	-	\$ -	\$	- \$	-	\$	56,498		\$ 56,498					\$	56,498
н	D >M Rd.	0921-02-489	Install Intersection Flashing Beacon	At Mile 17 1/2 N Rd	\$	-	\$-	\$	- \$	-	\$	56,498		\$ 56,498					\$	56,498
CA	M >Nelson Rd.	0921-06-347	Install Intersection Flashing Beacon	At Lugo Rd	\$	-	\$ -	\$	- \$	-	\$	56,498		\$ 56,498					\$	56,498
н	D >Ramseyer Rd.	0921-02-490	Install Intersection Flashing Beacon	At Kenyon Rd	\$	-	\$ -	\$	- \$	-	\$	56,498		\$ 56,498					\$	56,49
н	D >Texan Rd.	0921-02-486	Install Intersection Flashing Beacon	At 4 Mi Line Rd	\$	-	\$ -	\$	- \$	-	\$	56,498		\$ 56,498					\$	56,49
н	D >Texan Rd.	0921-02-485	Install Intersection Flashing Beacon	At 8 Mi Line Rd	\$	-	\$ -	\$	- \$	-	\$	56,498		\$ 56,498					\$	56,49
CA	M US 281	0220-04-059, etc.	Install Traffic Signal	At Calle Pluton / Capt. Basler	\$	-	\$ -	\$	- \$	-	\$	256,274		\$ 256,274					\$	256,27
CA	M >FM 1419	1426-01-057	Install Traffic Signal	@ FM 511	\$	-	\$ -	\$	- \$	-	\$	227,305		\$ 227,305					\$	227,30
CA	M >FM 1847	1801-01-059	Install Traffic Signal	@ Main St.	\$	-	\$ -	\$	- \$	-	\$	227,305		\$ 227,305					\$	227,30
н	D >FM 1925	1803-02-049	Install Traffic Signal	@ M Rd./Gwin Rd.	\$	-	\$ -	\$	- \$	-	\$	434,024		\$ 434,024					\$	434,02
н	D FM 490	1430-01-031, etc.	Construct Paved Shoulders (1-4 ft.)	FM 1015 to FM 1425	\$	-	\$ -	\$	- \$	-	\$ 3	3,405,894		\$ 3,405,894					\$	3,405,89
н	D FM 1425	1428-01-027, etc.	Rehabilitate Roadway	SH 107 to IH-2	\$ 9,4	410,102	\$ -	\$ 9,410,10	2 \$	-				\$-					\$	9,410,10
н	D >FM 1425	1428-01-028	Rehabilitate Roadway	IH-2 to Bus 83	\$ 9	944,742	\$ -	\$ 944,74	2 \$	-				\$-					\$	944,74
н	D >FM 1425	1428-01-033	Widen Paved Shoulder (to 5 ft. or less)	SH 107 to Miles 12 N Rd.	\$	-	\$ -	\$	- \$	-	\$ 4	4,606,316		\$ 4,606,316					\$	4,606,31
		1420 01 055			\$ 10	,354,844	\$ -	\$ 10,354,8	4 \$	-	\$	9,609,102	\$-	\$ 9,609,102	\$ 13,648,184	\$ 13,648,184	\$ -	\$ -	\$ 3	33,612,13
Aug-23 CA	M SH 48	0220-07-068	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH 100	\$	-	\$ -	\$	- \$	-	\$	276,948		\$ 276,948					\$	276,94
н	ID IH-69C	0255-07-148		0.29 Miles South of FM 490 Overpass to FM 490 Overpass	\$	-	\$ -	\$	- \$	-	\$	106,760		\$ 106,760					\$	106,76
HI	D Freddy Gonzalez Dr.	0921-02-500	Install Traffic Signal	0.1 Miles West of Mon Mack Rd. to 0.1 Miles East of Mon Mack Rd.	\$	-	\$ -	\$	- \$	-	\$	189,422		\$ 189,422					\$	189,42
CA	M Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479	\$	-	\$ -	\$	- \$	-	\$	469,640		\$ 469,640					\$	469,64
HI	D Mile 2 Rd.	0921-02-508	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.	\$	-	\$ -	\$	- \$	-	\$	136,457		\$ 136,457					\$	136,45
HI	D FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East of Schuerbach Rd.	\$	-	\$ -	\$	- \$	-	\$	370,836		\$ 370,836					\$	370,830
HI	D Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$	-	\$-	\$	- \$	-	\$	136,457		\$ 136,457					\$	136,457
HI	D FM 2221	0669-03-030		0.1 Miles West of Abram Rd. to 0.1 Miles East of Abram Rd.	\$	-	\$ -	\$	- \$	-	\$	180,869		\$ 180,869					\$	180,869
н	D FM 2221	0669-03-029	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Oueen Palm Dr. to 0.1 Miles Fast	\$	-	\$ -	\$	- \$	-	\$	82,238		\$ 82,238					\$	82,23
н	D FM 492	0862-01-066		0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mile 6 Rd.	\$	-	\$ -	\$	- \$	-	\$	196,701		\$ 196,701					\$	196,70
					\$	-	\$ -	\$	- \$	-	\$	2,146,328	\$-	\$ 2,146,328	\$ -	\$ 27,296,368	\$ -	\$ -	\$ 2	29,442,696

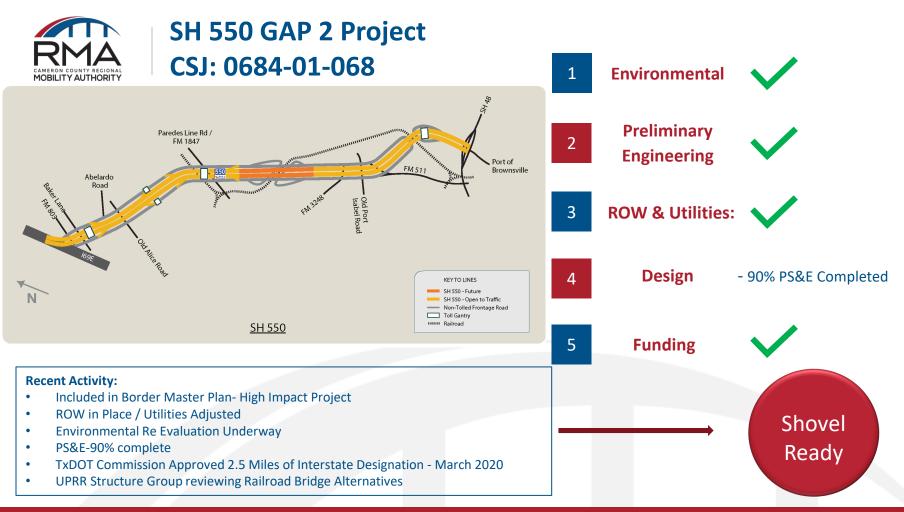
## **CCRMA**

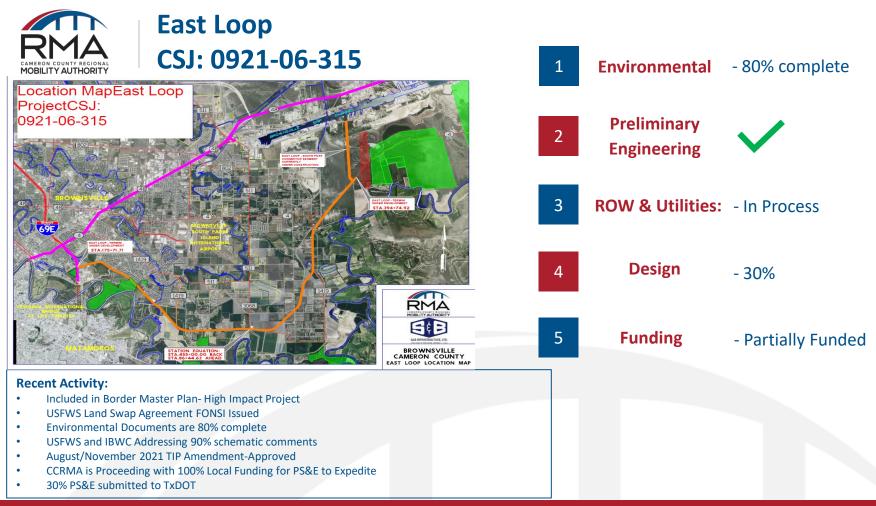
## Project Status Presentation RGVMPO Technical Advisory Committee

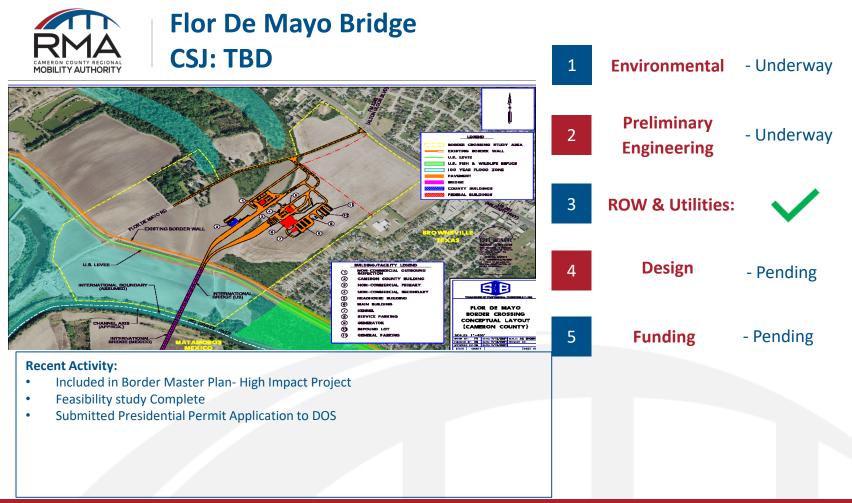
## May 12, 2022













## **Free Trade Bridge**



#### **Recent Activity:**

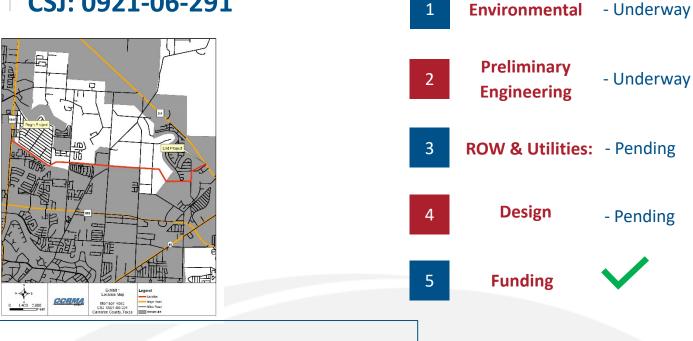
- CBP/GSA Final DAA Underway
- Design Underway
- Utilizing Local funds
- 60% Design Review held on 05.03.22
- Letting Fall 2022



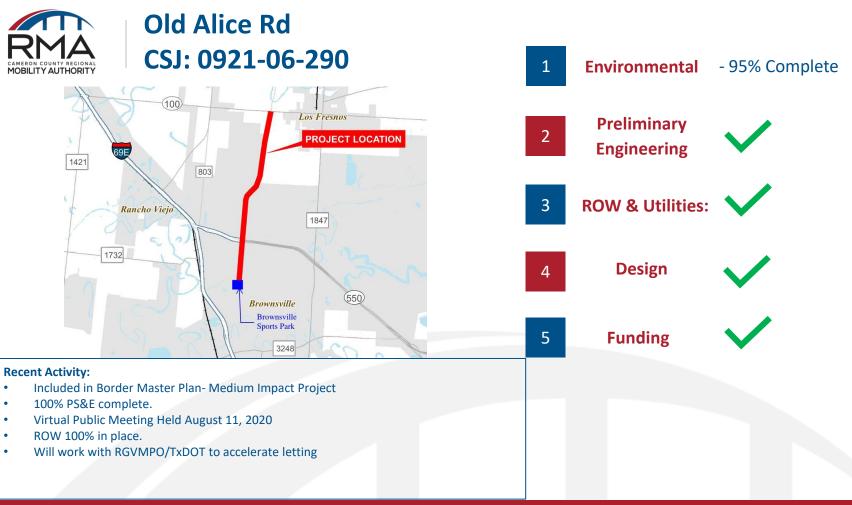


**Recent Activity:** 

## Morrison Road CSJ: 0921-06-291



- Included in Border Master Plan- High Impact Project
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA





## FM 509 CSJ: 0921-06-254

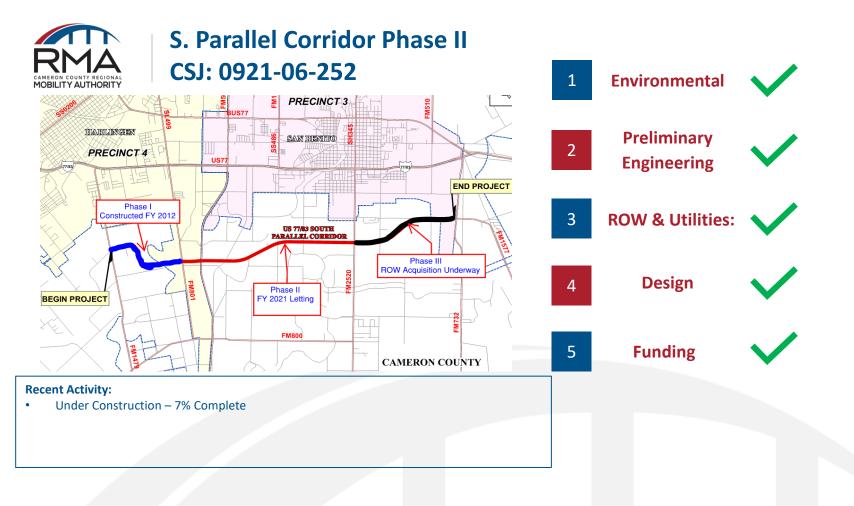


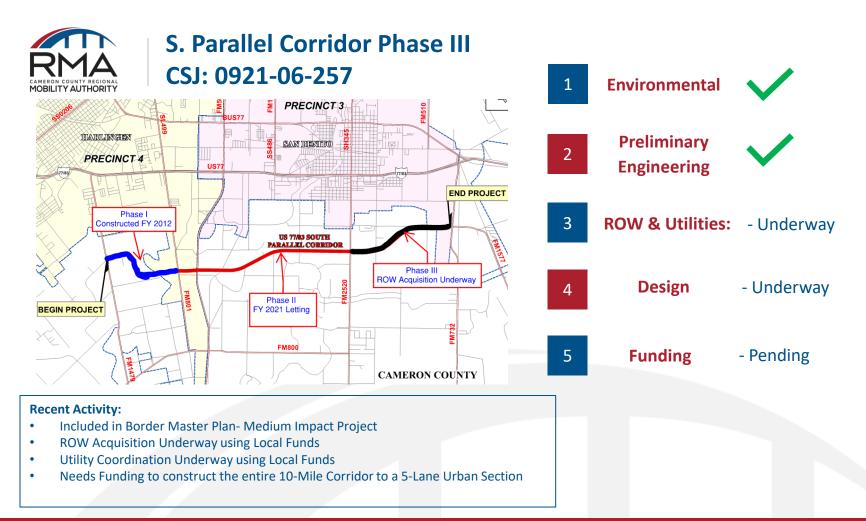
#### **Recent Activity:**

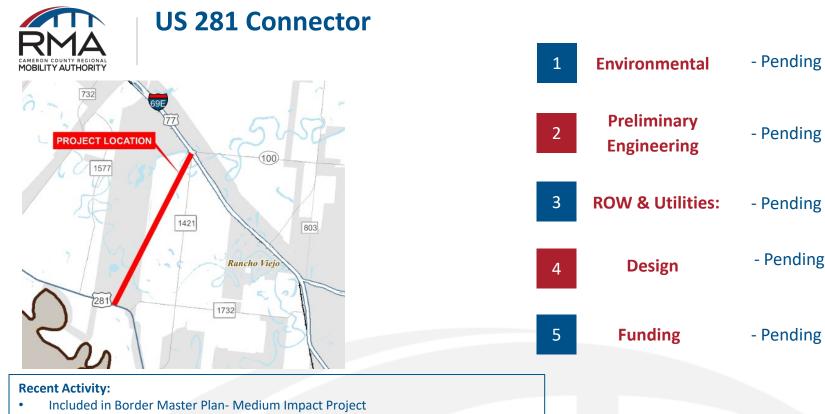
- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order May 2021
- TxDOT has funded the project fully in the 2021 UTP
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite





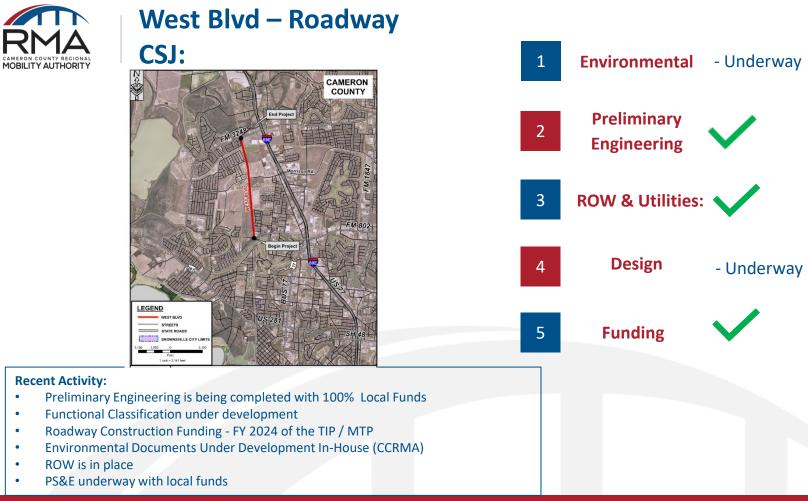


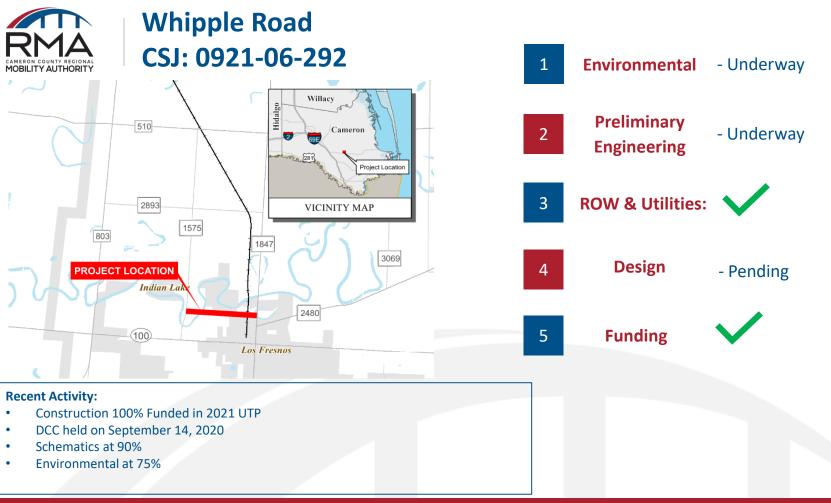




CCRMA Conceptual Project to provide a connection between US281 (Military ٠ Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

# - Pending - Pending - Pending





#### IMPROVING MORE THAN JUST ROADS



### U.S. 77 – 169E Plan

### Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS <sup>2</sup>	Limits	Description	COST (M)	COST <sup>3</sup>	MILES	FUNDING STATUS <sup>5</sup>	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRAVE.	Interstate Designation	\$23.3	\$28.0	TBC	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	. Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	5 Full	2026
e	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	6 Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY	Interstate Designation	\$108.3	\$130.0	11.6	e Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
1:	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/ KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	8 Full	2018
1:	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/ KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	9 Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4	.0 Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3	.9 Full	2022

Total

\$1,085.2

085.2 \$1,302.3 103.8

### Included in Border Master Plan



### U.S. 77 – 169E Plan

### Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS <sup>2</sup>	Limits	Description	EST CONST	EST TOTAL	MILES	FUNDING STATUS <sup>5</sup>	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

### Included in Border Master Plan

#### IMPROVING MORE THAN JUST ROADS



### CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors: TollPlus, LLC

### CC Intl Bridge Toll Collection System

- Estimated Go Live July 1, 2022
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors: TollPlus, LLC A to Be, LLC Etransit – (sub to A to Be, LLC)

### CC Parks User Fee Collection System

- Estimated Go Live Fall 2022
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors: TollPlus, LLC A to Be, LLC Etransit – (sub to A to Be, LLC)



### CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

#### Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million

### Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

#### Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

### Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$.4 Million

#### Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- Substantially Complete as of 02.10.22
   Beach Access 3
- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$.3 Million

### Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$.5 Million

### Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball
   pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22

#### IMPROVING MORE THAN JUST ROADS



### **CCRMA Project Executive Summary**

\$45 Million in Projects Currently Under Construction \$1.9 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
  - \$21 M
- Old Alice Road
  - \$17.75 M
- Veterans Intl. Bridge Expansion
  - \$15 M- April 29, 2022 Letting

\$54 Million in Locally Developed Shovel Ready Projects.

	Projects in Design		
	East Loop		•
	• \$100 M		
	FM 509 Extension		
	• \$9 M		•
	Whipple Rd.		
	• \$6M		•
	Morrison Road Project		
	• \$17M		
	South Parallel Corridor Ph. III		•
	• \$10 M		
	South Parallel Corridor Ultimate 5 Lane		•
	• \$30 M		
	West Boulevard Roadway		
	• \$6 M	_	•
	Misc. Projects		
	\$185 Million in Locally Developed Shovel		
	Ready Projects.		

### Projects In Development

- US 77 / 169E
  - \$269M
- SPI 2<sup>nd</sup> access
  - \$500M
- Outer Parkway
  - \$200M
- Flor de Mayo International Bridge
  - \$40M
- I69 Connector
  - \$495M
- US 281 Connector
  - \$100M
  - \$1.6 Billion Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan

#### IMPROVING MORE THAN JUST ROADS



<u>HCRMA Board of Directors</u> S. David Deanda, Jr., Chairman Forrest Runnels, Vice-Chairman Ezequiel Reyna, Jr., Secretary/Treasurer Alonzo Cantu, Director Carlos Del Angel, Director Francisco "Frank" Pardo, Director Joaquin Spamer, Director **HCRMA Administrative Staff** 

Pilar Rodriguez, PE, Executive Director Eric Davila, PE, PMP, CCM, Chief Dev. Eng. Ramon Navarro IV, PE, CFM, Chief Constr. Eng. Celia Gaona, CIA, Chief Auditor/Compliance Ofcr. Jose Castillo, Chief Financial Ofcr.

> **General Engineering Consultant** HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity Chief Development Engineer – Eric Davila, PE, PMP, CCM

www.hcrma.net

## 

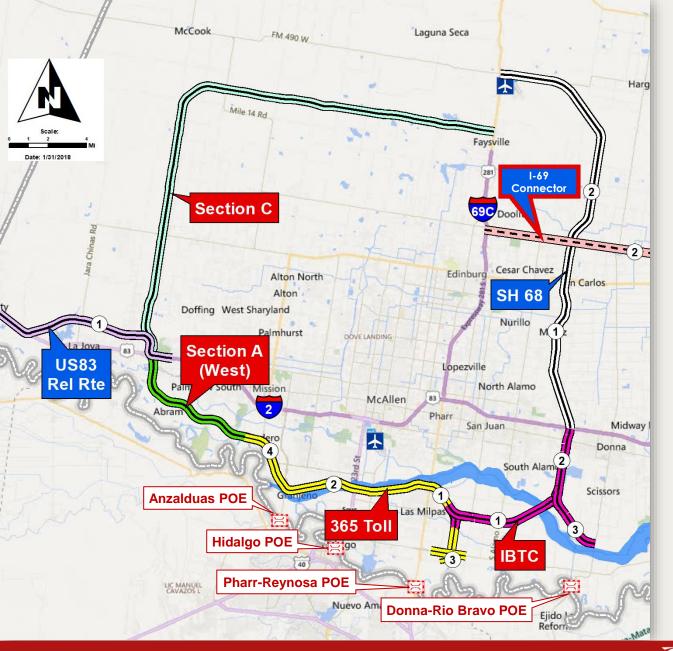
365 TOLL Project Overview
IBTC Project Overview
Overweight Permit Summary
Construction Economics Update





MISSION STATEMENT: "To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services"

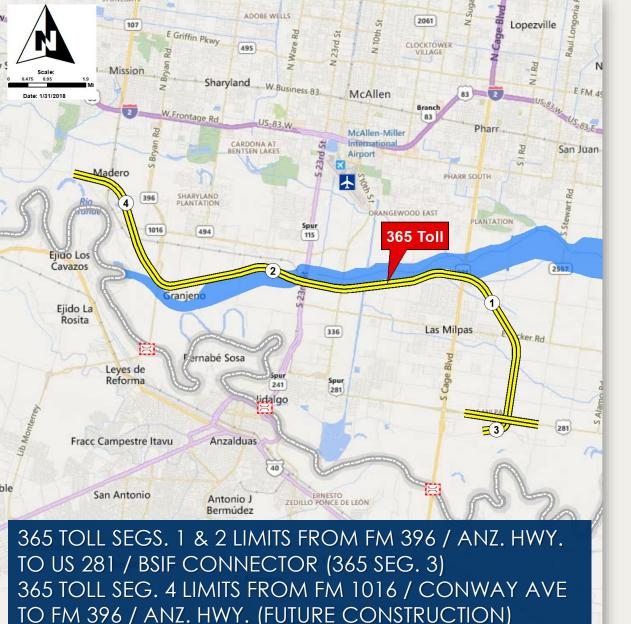




HCRMA STRATEGIC PLAN

**DEVELOP THE INFRASTRUCTURE TO SERVE A POPULATION OF APPROXIMATELY** 800,000 RESIDENTS AND **5 INTERNATIONAL PORTS OF ENTRY** 





365 TOLL

**MAJOR MILESTONES:** 

NEPA CLEARANCE 07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 – LET: 08/2015 COMPLETED

PH 2: 365 TOLL SEGS. 1 & 2 – OPEN: 01/2026

4 www.hcrma.net/365tollway.html

## ONGOING ACTIVITY:

 Construction Underway w/ targeted operations starting 01/2026.

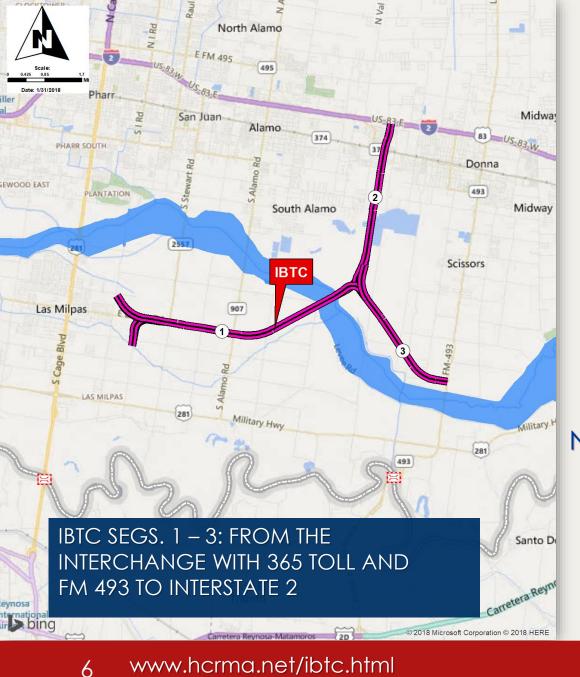
□ Value Engineering Change Proposals (VECP) from CO#2:

- Redesign underway: design submittal schedule made and allowing QA processes to get scheduled / initiated.
- Environmental re-evaluation ongoing: first wave of clearance documents cleared by TxDOT ENV w/ subsequent waves underway for other design packages.
- Construction Management support:
  - Initiation of environmental inspections (e.g. wetland, archeological, and others)
  - Appia configuration support
  - Change order No. 3 processing support
  - RFI's / Submittals support

Toll System Integrator (TSI) procurement documents nearly complete, soon to get published.



365





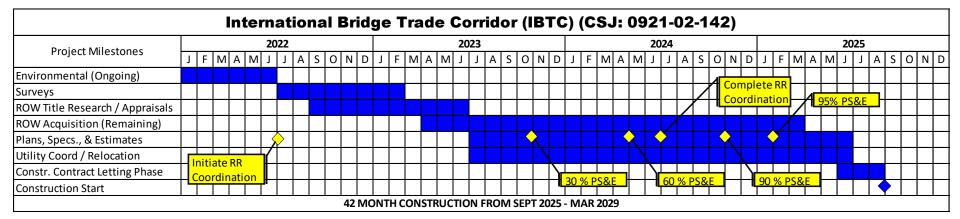
## **MAJOR MILESTONES:**

OBTAINED EA ENV CLASSIFICATION: 11/2017 SCHEMATIC APPROVED: 11/2021 NEPA CLEARANCE: MID 2022 EST. LETTING: LATE 2025



## **BTC** SCHEDULE

<b>B</b> 1	



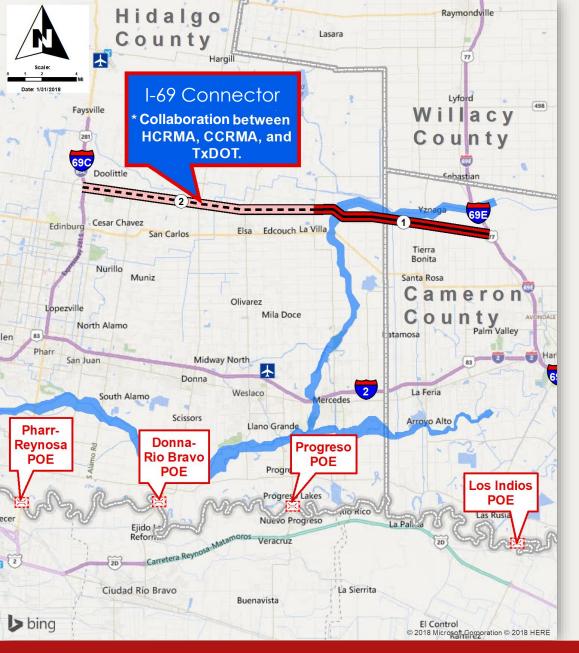


## Advance Planning

# IBTC

- **-Environmental** 
  - Classification Letter and Scoping Toolkit Submitted Aug 2017
  - Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
  - Public Meeting took place at Donna High School March 29, 2019.
  - All major technical reports submitted and approved.
- Submitted TIP revisions February 15, 2022 to program access to federal funds once project is functionally classified—pending plan STIP update.
- □ Conducted public hearing on March 17, 2022.
- Conducted risk workshop with TxDOT TPP Portfolio Management on April 5, 2022.
- Coordinating with TxDOT (as lead) to submit an Infra (Mega) Grant for Phase 1 construction.





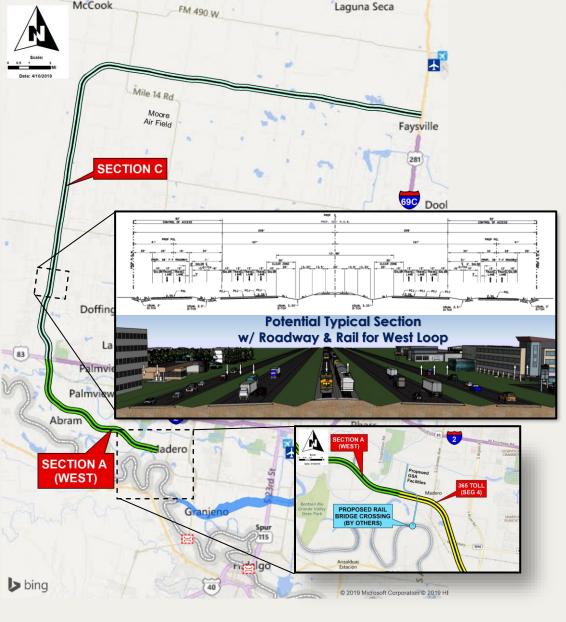
# I-69 Connector

### (COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

### **DESCRIPTION:**

- PROJECT LENGTH ~27 MILES
- FROM I-69C IN HIDALGO COUNTY TO I69-E IN CAMERON COUNTY
- KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- PUBLIC MEETING ON FEASIBILITY STUDIES HELD 12/2019 AND 11/2021.





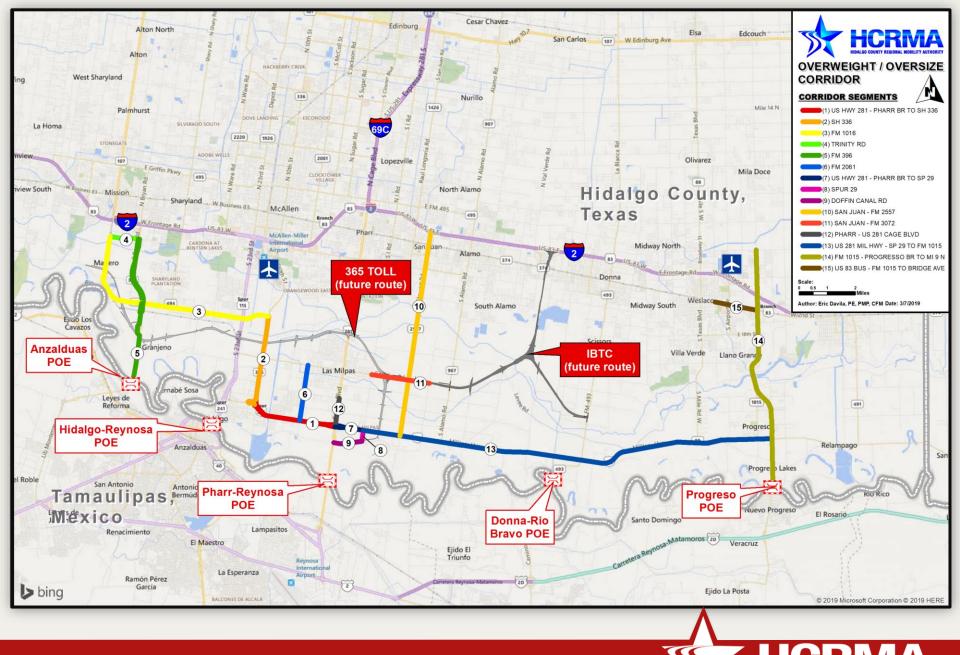
# WEST LOOP

SECTION A(WEST) / SECTION C \*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

### **DESCRIPTION:**

- COMBINED PROJECT LENGTH: 38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- MARCH 2020 HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- MAY 2020 HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- SEPTEMBER 2020 TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"
- FEASIBILITY STUDIES ONGOING.





HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

11 www.hcrma.net

# OVERWEIGHT REPORT FOR APR 2022: JAN 1, 2014 – APR 30, 2022

Total Permits Issued:	235,409			
<b>Total Amount Collected:</b>	\$ 38,673,658			
Convenience Fees:	\$ 755,658			
Total Permit Fees:	\$ 37,918,000			
– Pro Miles:	\$ 706,227			
– TxDOT:	\$ 32,230,300			
– HCRMA:	\$ 4,981,473			



OW

# OVERWEIGHT REPORT FOR APR 2022: JAN 1, 2022 – APR 30, 2022

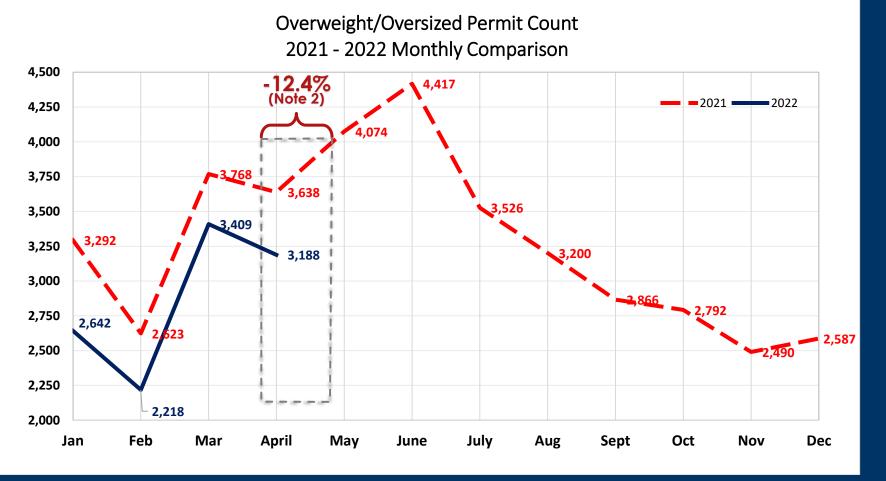
<b>Total Permits Issued:</b>	11,457			
<b>Total Amount Collected:</b>	\$	2,321,082		
Convenience Fees:	\$	29,682		
Total Permit Fees:	\$	2,291,400		
– Pro Miles:	\$	34,371		
– TxDOT:	\$	1,947,690		
– HCRMA:	\$	309,339		





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# OVERWEIGHT REPORT FOR APR 2022: JAN 1, 2022 – APR 30, 2022

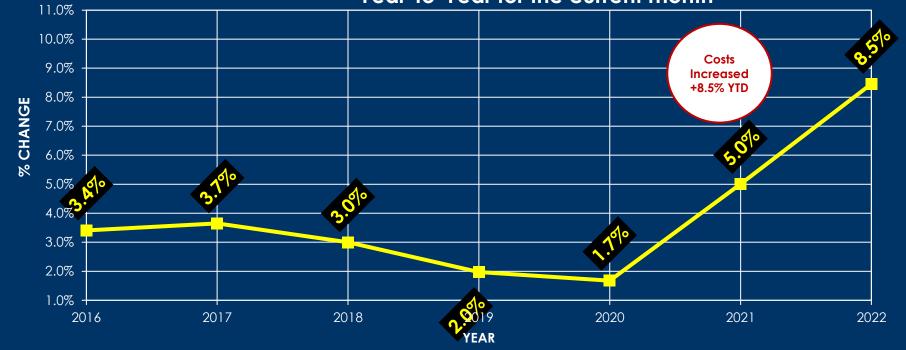


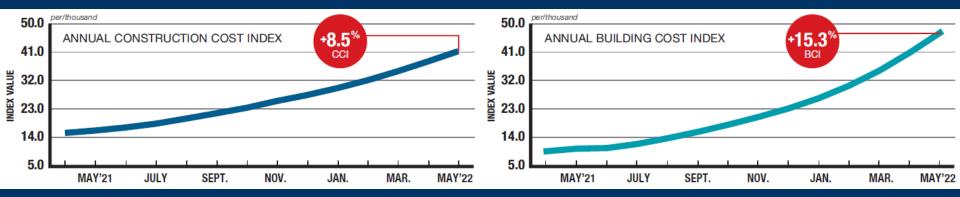
#### Notes:

- 1. The permit count for 2021 (39,273) ended with a +9.0% (increase) compared to 2020 (36,040).
- 2. Monthly permit count of 3,188 represents a -12.4% (decrease) compared to the same month in 2021.

## **CONSTR. ECONOMICS MAY 2022**

Construction Cost Index (CCI) Change (%) Year-to-Year for the current month

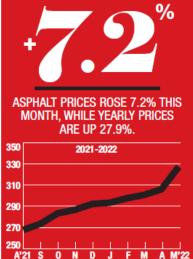




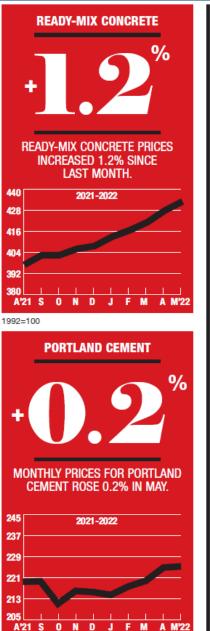
### Source: McGraw Hill Construction ENR

# **CONSTR. ECONOMICS MAY 2022**

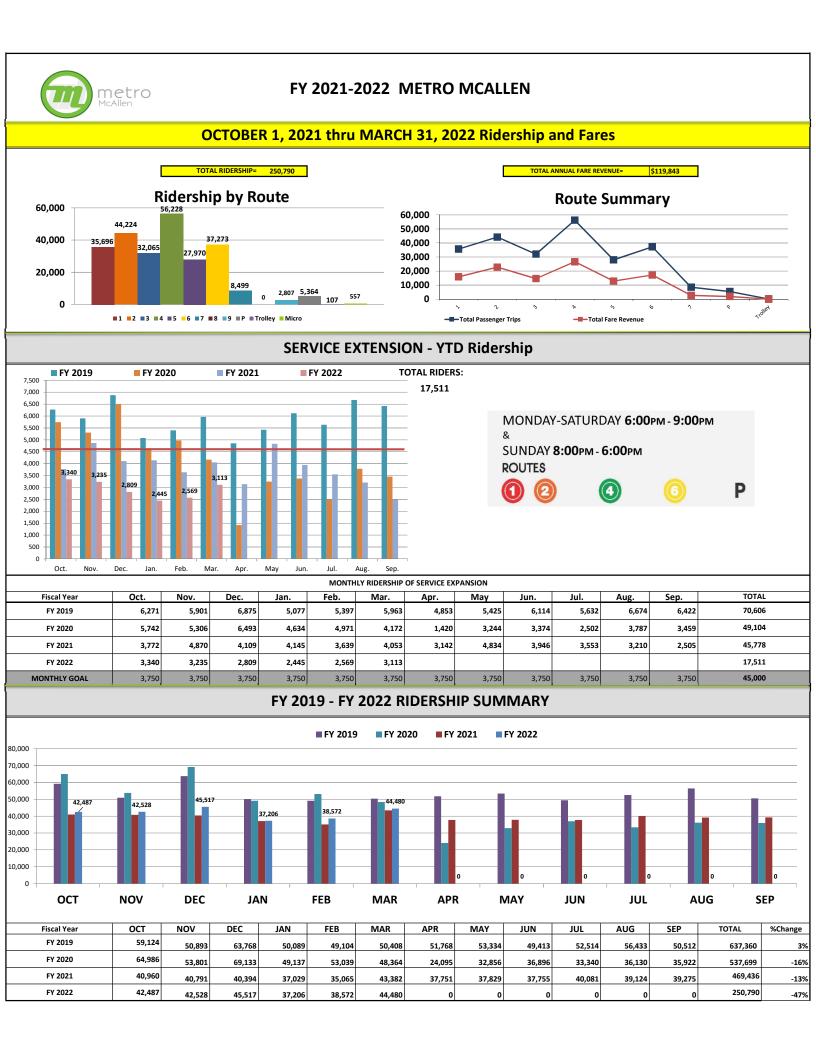




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20-CITY AVERAG	E			
ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	541.30	+7.2	+27.9
Cutback, MC800	TON	399.53	+0.4	+3.9
Emulsion, RAPID SET	TON	372.50	+0.9	+3.5
Emulsion, SLOW SET	TON	385.73	+0.4	+4.1
PORTLAND CEMENT	TON	100.01	+0.2	
Type one	TON	162.04	+0.2	+6.0
MASONRY CEMENT				
70-lb bag	TON	12.06	+2.4	+8.2
о 				
CRUSHED STONE				
Base course	TON	15.94	+0.4	+25.7
Concrete course	TON	16.31	+0.9	+37.9
Asphalt course	TON	17.80	+1.3	+26.2
SAND				
Concrete	TON	14.88	+1.3	+40.8
Masonry	TON	16.44	+0.8	+30.1
READY-MIX CONCRET	E			
3,000 psi	CY	142.23	+1.2	+11.6
4,000 psi	CY	151.32	+1.4	+6.7
5,000 psi	CY	186.63	+0.3	-0.3
CONCRETE BLOCK				
Normal weight: 8" x 8" x 16"	С	192.43	+2.6	+20.4
Lightweight: 8" x 8" x 16"	С	176.42	+1.5	+10.6
12" x 8" x 16"	С	270.30	+0.3	+36.0



# Brownsville Metro & Island Metro Transit Reports

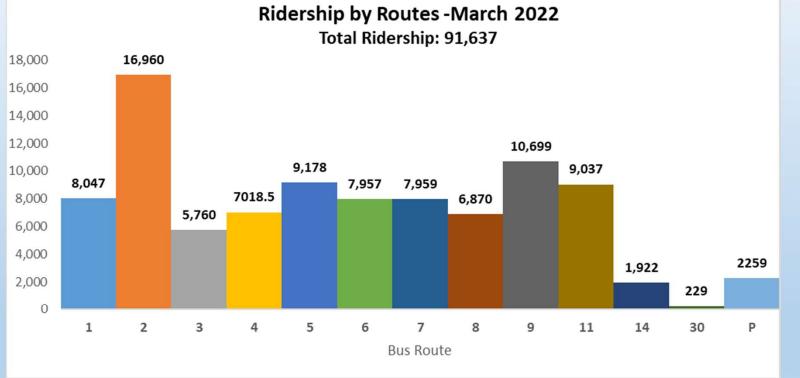








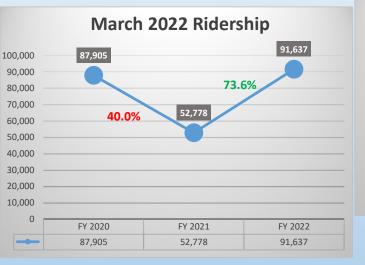
# **Brownsville Metro**







# **Brownsville Metro**





March 2022 Revenue Hours

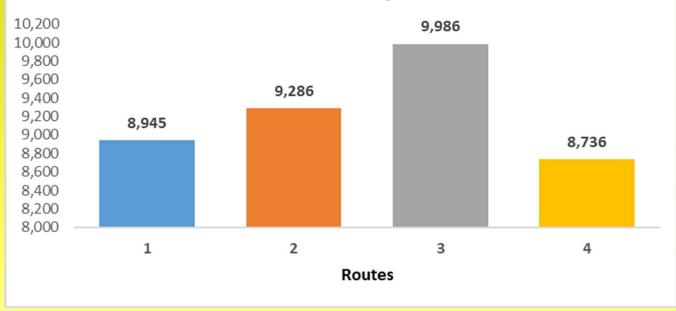






# **Island Metro**

Ridership by Routes -March 2022 Total Ridership: 36,953





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# **Island Metro**



March 2022 Revenue Hours



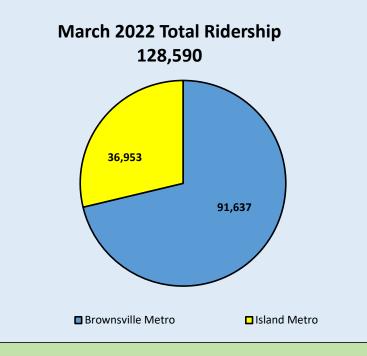


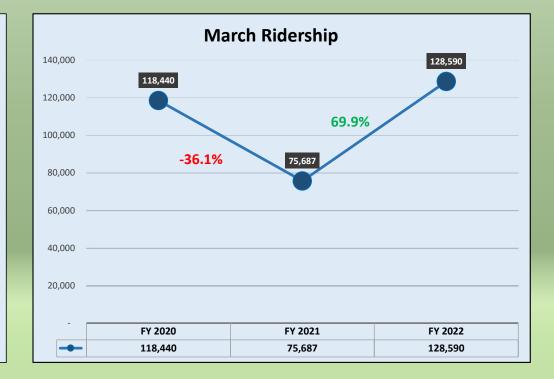




# Combined Ridership







**Thank You** 



# **Valley Metro**

## March 2022 Sytem Ridership



## Total Ridership 45,400

VM Routes	26,813
UTRGV	18,433
STC	154



# **Valley Metro**

