

AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING
THURSDAY, MAY 12, 2022 – 10:00 AM RIO
GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGMPO)

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VIRTUAL MEETING

- I. Call To Order**
- II. Roll Call**
- III. Public Comments** – Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.
- IV. Consent Agenda**

1. Approval of Minute(s) for:

March 10, 2022

April 12, 2022 (Meeting Canceled)

Action **Possible Action** **Information**

Presenter: **JP Terrazas, TAC Chairman**

Item Summary: Approval of the March 10, 2022, Regular Meeting minutes contained in Electronic Item "A" will be requested.

Background: N/A

2. Discussion and Action to approve the FY2022-2023 UPWP Amendment #2.

Action **Possible Action** **Information**

Presenter: Fernando Cantu, GIS Specialist II

Item Summary: Staff will be providing updated information on the FY2022-2023 UPWP Amendment #2.

Background: RGMPO staff has made administrative changes to the FY2022-2023 UPWP and staff is asking to move over funds from our carry over, into Task 1,3,5 in the amount of \$998,948.33, to be utilized for 3 studies, TAC and Policy Retreat and Complete Streets Planning. (See Attachments)

3. Discussion on the Final 2020 Census Urban Area Criteria

Action Possible Action Information

Presenter: **Fernando Cantu, GIS Specialist II**

Item Summary: Staff will be providing updated information on the Urban Area Criteria for the 2020 Census-Final Criteria

Background: RGVMPPO staff has work on a map with the help from UTSA - IDSER/Texas Demographic Center. Showing the potential loss of population by 3.14% and loss of census blocks by 2.35%, under the new 2020 Census Criterion. (See Attachments)

4. Discussion and Request for Travel Demand Model from Municipalities

Action Possible Action Information

Presenter: **Luis Diaz, Asst. Director**

Summary: RGVMPPO Staff is in coordination of a refresh of the 2014 – 2045 TDM with a new base year of 2019 and a forecast year of 2050 alongside the Texas Department of Transportation, and the Transportation Planning and Programming Division to assure a true reflection of Demographics throughout the valley region is collected. Staff is requesting from all municipalities within the RGVMPPO MAB to please provide a listing or map of new or planned subdivisions, apartment complexes and commercial developments. (Preferably in GIS format)

Background: In 2016, Regional MPO Staff began work on the Regional Transportation Model (TDM) with a base year of 2014 model for the RGV. RGVMPPO Staff in coordination with TxDOT previously contracted a consultant to aide in the development of the overall Rio Grande Valley Regional Travel Demand Model (TDM) which produced a 2045 Forecasted TDM.

5. Discussion on Updates for the FY 2023-2026 TIP Tables & 2045 MTP Amendment # 6: Public Involvement and Prioritization of Additional Funding Requests

Action Possible Action Information

Presenter: **Rudy Zamora Jr., Transportation Planner II**

Item Summary: The 2045 Metropolitan Transportation Plan (MTP) & FY 2023-2026 Highway & Transit Transportation Improvement Program (TIP) tables are undergoing Public Involvement. Public Involvement dates, locations, and material were shared by announcement via email, social media, and the RGVMPPO website. The MTP & TIP tables have been included within this packet for members' review and possible action. Approval is contingent upon any minor corrections needed. Requests for additional CAT 7 funding will be addressed during individual meetings between now and approval of the 2023 Unified Transportation Plan (UTP). A list of these requests has been provided for consideration of highest priorities.

Background: The deadline to submit the new FY 2023-2026 Comprehensive TIP is June 10, 2022. A 30-day Public Involvement period will take place from May 6 – June 6, 2022. A list of locations for in-person public outreach has been shared and included within this packet. The Transportation Policy Board will approve MTP & TIP tables on May 25th. In preparation for future funding opportunities, RGVMPPO staff is seeking a priority of projects. Whether by utilizing federal grants or UTP allocation, the highest priority of projects should be considered for funding. RGVMPPO staff is available for guidance as necessary.

6. Discussion and Possible Action of Transportation Alternatives Set-Aside (TASA) Project Updates and Potential Advanced Funding Agreement (AFA) Amendment

Action **Possible Action** **Information**

Presenter: **Eva Garcia, Planner III**

Item Summary: Presentation of recent project updates, including project challenges and proposed changes for a potential Advanced Funding Agreement (AFA) Amendment regarding CSJ 0921-06-325.

Background: RGVMPPO Staff continues to review and monitor projects to ensure regional Category 9/Transportation Alternatives Set-Aside (TASA) funds are obligated within the required three-years of authorization.

7. Discussion and Update on the RGVMPPO BikePed Program

Action **Possible Action** **Information**

Presenter: **Eva Garcia, Planner III**

Item Summary: Presentation will include information regarding the RGV Transportation Alternatives Facility Inventory and RGV Traffic Safety Initiative.

Background: To ensure transparency with regional transportation professionals, RGVMPPO Staff continues to report on the status and upcoming activities of various BikePed projects and programs.

V. RGVMPPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action **Possible Action** **Information**

Presenter: **Andrew A. Canon, RGVMPPO**

Item Summary: Financial Update

Item Summary: **2022 TxDOT Transportation Planning Forum
May 2-5, 2022 - Omni Hotel – Houston - Update**
The focus of the 2022 planning conference is to connect you with **Texas planning: sharing knowledge and experience** and provide other updated information about planning and programming processes, procedures, and tools used to coordinate the development of transportation projects. Transportation workshops and presentations will showcase various topics such as environmental affairs, federal and state legislation, sustainability, public involvement, freight, and multi-modal planning.

Item Summary: **2022 AMPO Planning Tools & Training Symposium
May 16-19 – Riverside Hotel – Fort Lauderdale, FL**
The symposium takes place over the course of two and a half days and consists of multiple roundtable workshops. The workshops are divided into two tracks: Core Functions and Hot Topics. The Core Functions track is developed with junior staff in mind and seeks to provide practical training by topic area (i.e., MPO process and products, public involvement/environmental justice/Title XI, performance management, etc.). The Hot Topics track is developed with senior-level staff in mind and provides peer-to-peer exchange and training opportunities to discuss the state of the practice, innovation, and identify efficiencies.

Item Summary **RGVMPO Policy Board Retreat – Friday, June 3, 2022 Cameron County Amphitheater and Event Center - 53550 Dolphin Cove – SPI -Update**
The RGVMPO Policy Board Retreat is scheduled for Friday, June 3rd at the Cameron County Amphitheater and Event Center. A big “Thank You” to Cameron County for providing this facility to us. Emails were sent out to TAC Members that are currently being appointed as Proxy to the TAC Committee. If you are planning to attend, please RSVP to Gloria before May 20, 2022. A second email will also be sent out for your lunch meal selection on May 23, 2022; with a deadline of May 27, 2022; please look out for that email as well. I look forward to this, we have wanted to do this since the merger and Covid got in our way. I know nothing but positive paths forward will come from this Board Retreat.

Item Summary: **Safety Taskforce**
The TxDOT Commission, led by Commissioner Laura Ryan, has established the TxDOT/MPO Safety Taskforce. Your Executive Director has been asked to serve as one of 7 MPO’s in representing MPOs across Texas. The Taskforce is identifying opportunities to address safety concerns and collectively develop ideas that may work regions, or statewide. As these opportunities are identified, they will be brought back to the RGVMPO for discussion, consideration, and possible implementation. This is an exciting opportunity to identify items such as distracted driving and examine opportunities to address this growing problem.

STATUS REPORTS

A. TxDOT Project Status Report

Action Possible Action Information
Presenter: **TxDOT**

B. Cameron County RMA

Action Possible Action Information
Presenter: **Pete Sepulveda**

C. Hidalgo County RMA

Action Possible Action Information
Presenter: **Eric Davila**

D. McAllen Metro

Action Possible Action Information
Presenter: **Jon Bocanegra**

E. Brownsville Metro

Action Possible Action Information
Presenter: **Antonio Zubieta**

F. Valley Metro

Action Possible Action Information

Presenter: **Nancy Sanchez**

VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VII. Next Meeting: The next "IN PERSON MEETING" of the RGVMPPO Technical Advisory Committee is scheduled for **10:00 am on June 9, 2022.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIRTUAL MEETING
MARCH 10, 2022**

I) CALL TO ORDER

JP Terrazas (City of Mission) Chairman called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held “Virtual”.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

| MEMBERS PRESENT | |
|--|---------------------------------|
| ENTITY | VOTING MEMBERS |
| City of Mission | JP Terrazas, Chairman |
| Cameron County | Benjamin Worsham, Vice Chairman |
| City of Brownsville | Joel Garza |
| City of Edinburg | Tom Reyna |
| City of Harlingen | Anna Hernandez |
| City of McAllen | Rene Gonzalez |
| City of Pharr | Omar Anzaldua |
| City of San Benito | Manny De La Rosa |
| Hidalgo County | Armando Garza, Jr. (Absent) |
| TxDOT Pharr District | Melba Schaus |
| Valley Metro | Nancy Sanchez |
| Cameron County RMA | Pete Sepulveda |
| Hidalgo County RMA | Eric Davila |
| Brownsville Metro | Antonio Zubieta |
| Port of Brownsville | ABSENT |
| Port of Harlingen | ABSENT |
| Port Isabel-San Benito Navigation District | ABSENT |
| Cameron County Spaceport Dev. Corp. | Mark Yates |
| GUEST | |
| LRGVDC | Manuel Cruz |
| STAFF | |
| RGVMPO | Andrew A. Canon |
| RGVMPO | Luis Diaz |
| RGVMPO | Staff |

III) PUBLIC COMMENTS

None

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of:

- February 10, 2022

Mr. Terrazas, Chairman (City Mission) asked if there were any corrections to the minutes of February 10, 2022.

No other corrections were noted to the minutes of February 10, 2022, City of Brownsville made a motion to approve the Minutes of February 10, 2022, as presented by staff. The motion was seconded by the City of San Benito; and upon a vote, the motion carried unanimously.

2. Discussion and Action to approve the Federal Functional Classification of Russel Road CSJ: 0921-02-362.

Luis informed TAC members present that Precinct 4 is seeking approval of the Federal Functional Classification of Russel Road CSJ: 0921-02-362, as an Urban Minor Collector. This request will also be presented to Policy members for their consideration and approval at their next Policy Meeting.

The Federal Legislation continues to use Functional Classification in determining eligibility for funding under the Federal-Aid Program. Transportation agencies describe roadway system performance, benchmarks, and targets by Functional Classification. As agencies continue to move towards a more performance-based management approach, Functional Classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

After some discussion on this item, City of Edinburg moved to approve the Federal Functional Classification of Russel Road CSJ:0921-02-362 as presented by staff. The motion was seconded by City of Brownsville; and upon a vote, the motion carried unanimously.

3. Discussion and Action on the FY2022 Spring CMP

Luis informed TAC member present that in the past, the RGVMPPO has been responsible for gathering the traffic congestion data on its own. The RGVMPPO has examined the network of roads and highways in the urbanized areas of Cameron and Hidalgo Counties, which is approximately 500 miles of roadways. The scope of this project is to gather data on congestion levels in the urbanized areas of Cameron and Hidalgo County. This CMP network consists of roadways within the RGVMPPO MAB area that are either FHWA functionally classified or identified as a transit route. The information to be gathered, include but is not limited to, the travel times and delays for each identified road segment in the network.

Staff will be recommending to the Policy Board to approve CoPlan as the consultant for managing and overseeing the CMP that will provide accurate, up-to-date information on multimodal transportation performance and assesses alternative strategies. CoPlan and staff will be heading up a workshop on March 31st, at Valley Metro Conference from 10AM-12(Noon) in the next couple weeks once Contract with CMP is approved by TAC and Policy Boards.

Luis recommended that three (3) Representative from each Region attend the workshop accordingly. The Representatives are as follows:

| Hidalgo County | Cameron County | Staff County |
|----------------|------------------------------|----------------|
| Armando Garza | Ben Worsham | Rose Benavidez |
| Rene Gonzalez | Lucio Gutierrez / Craig Cook | |
| Tomas Reyna | Ana Hernandez | |

After some discussion on this item, City of San Benito made a motion to recommend approval to the Policy Board the FY2022 Spring CMP as presented by staff. The motion was seconded by the City of Edinburg; and upon a vote, the motion carried unanimously.

4 Discussion and Action on 2021 Annual Project Listing (APL) for both Highway and Bicycle and Pedestrian Projects

Luis Diaz noted that the Annual Project List (APL) set forth by TxDOT has been reviewed, which outlines how funds have been obligated in the preceding year, for all Highway and Bicycle / Pedestrian Projects. Staff is seeking approval for continuing the process for overall submittal to TxDOT. Staff concluded that the listing will be presented to the Policy Board for review as recommended by the TAC Committee.

As required by the new transportation bill passed on December 4th, 2015, the Fixing America's Surface Transportation (FAST) Act outlines the requirement for Metropolitan Planning Organizations (MPOs) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects. From FAST-Act, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(5)(B), 49U.S.C.5303(j)(7)(B), and 49U.S.C.5304(g)(5)(B).

The Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP)."

This provision is intended to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to State and local officials, and to the public at large. Realizing this objective involves promoting accuracy and responsiveness in financial planning and adoption of a proactive approach to sharing information with the public in a meaningful way, at an appropriate time, and in a user-friendly format.

The RGVMPPO has reviewed the Annual Project List (APL) set forth by TxDOT which outlines how funds have been obligated in the preceding year, for all Highway and Bicycle / Pedestrian Projects. Staff is seeking approval for continuing the process for overall submittal to TxDOT.

Hidalgo County had one request, and that was the Liberty Road was part and included the APL being presented to both TAC and Policy committee for approval. Staff response was, Liberty Road is part of the APL being presented for approval.

No further discussion took place on this item, City of San Benito made a motion to approve the 2021 Annual Project Listing (APL) for both Highway and Bicycle and Pedestrian Projects as presented by staff. The motion was seconded by the City of Edinburg and upon a vote, the motion carried unanimously.

5. Discussion on Updates for the FY 2023-2026 TIP Tables & 2045 MTP Amendment # 6

Rudy noted that the FY 2023-2026 Highway & Transit TIP tables are undergoing development prior to submitting to TxDOT TP&P for review. All project updates submitted have been reviewed and a draft Summary Sheet has been provided within the TAC meeting packet. Further discussion regarding approval of the MTP and TIP tables will continue during the workshop scheduled for March 17th.

Existing projects (whether programmed into TIP or MTP years) and new projects required submission of an update. A timetable for completion of the FY 2023-2026 STIP is also included within the meeting packet. After conducting a 30-day Public Involvement, final approval of MTP & TIP tables will be needed from both TAC & TPB during the month of May.

As discussed, the FY 2023-2026 TIP & 2045 MTP Amendment #6 Workshop will be held virtually on March 17th @ 2:00 PM. A presentation and Microsoft Teams meeting invite will be sent out prior.

Just a reminder...the TIP/MTP Project Update form can be found on our website, as well as the Category 7 Scoring Form. A deadline of February 28, 2022, to entities was provided to submit all Project Update forms. For Construction phases seeking Category 7 funding, and programming into TIP fiscal years 2023-2026, please submit a Category 7 scoring form as well. The deadline for Cat. 7 scoring forms was set for February 28, 2022, as well.

Both forms can be found on our website: Rio Grande Valley MPO - Call for Projects (rgvmppo.org)

TxDOT reminded TAC members present, several new projects are not FC, therefore, please review before submitting to both TxDOT and MPO Staff. Also, if projects are not "Shovel Ready" TxDOT will not be providing CSJ until projects are officially ready to move forward.

Staff noted that CSJ will be addressed with LG's that attend the Workshop for clarification and questions that still need clarification.

No further discussion took place on this item, Chairman moved on to the next item on the agenda.

V) **RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES**

Financial Update

Luis provided the financial update and noted that the current budget continues with a positive trend. Report filed with the March 10, 2022, RGVTAC Packet.

- **CAT 7 Project Scoring Item Summary – Discussed under Item 5 by Rudy Zamora, Planner II updated information will be shared with TAC Members respectively.**
- **2022 TxDOT Transportation Planning Conference – Staff will be attending the TxDOT Transportation Planning Conference scheduled May 2-5, 2022, at the Omni in Houston.**
The focus of the 2022 planning conference is to connect you with **Texas planning: sharing knowledge and experience** and provide other updated information about planning and programming processes, procedures, and tools used to coordinate the development of transportation projects. Transportation workshops and presentations will showcase various topics such as environmental affairs, federal and state legislation, sustainability, public involvement, freight, and multi-modal planning.
- **2022 AMPO Planning Tools & Training Symposium - May 16-19 – Riverside Hotel – Fort Lauderdale, FL**
The symposium takes place over the course of two and a half days and consists of multiple roundtable workshops. The workshops are divided into two tracks: Core Functions and Hot Topics. The Core Functions track is developed with junior staff in mind and seeks to provide practical training by topic area (i.e., MPO process and products, public involvement/environmental justice/Title XI, performance management, etc.). The Hot Topics track is developed with senior-level staff in mind and provides peer-to-peer exchange and training opportunities to discuss the state of the practice, innovation, and identify efficiencies.

VI) **STATUS REPORTS**

A. TxDOT Project Status Report

Melba Schaus, (TxDOT) provided an updated TxDOT Project Status Report within the RGVMPO area, Via Microsoft Teams. The Monthly Letting Projects provided did indicate that No Projects to be Let in January, February & March 2022. Project to be Let are from (April 2022 – December 2022). R.O.W. 2022 Expenditures deadline approaching very soon. ***TxDOT Project Status Report is filed with the March 10, 2022, RGVTAC Packet. (Report only, no action taken at this time).***

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Cameron County RMA. South Port Connector is 100% completed, Ribbon cutting to be scheduled soon. All projects are moving forward as scheduled. Cameron County RMA report is filed with the March 10, 2022, RGVTAC Packet. **(Report only, no action taken at this time).**

C. Hidalgo County RMA

Eric Davila, PE, (Hidalgo County RMA) provided an updated presentation Via Microsoft Teams on projects that are currently within the Hidalgo County RMA. IBTC & 365 Projects. The Hidalgo County RMA monthly report is filed with the March 10, 2022, RGVTAC Packet. **(Report only, no action taken at this time).**

D. McAllen Metro

Jon Ray Bocanegra provided an updated report Via Microsoft Teams for McAllen Metro. This report includes ongoing ridership. The report is filed with the March 10, 2022, RGVTAC Packet. **(Report only, no action taken at this time).**

E. Brownsville / Island Metros

Antonio Zubieta provided an updated report Via Microsoft Teams which included the Brownsville Metro and Island Metro. These reports include on-going connecting community projects and combined ridership. The reports are filed with March 10, 2022, RGVTAC Packet. **(Report only, no action taken at this time).**

F. Valley Metro

Nancy Sanchez provided an update report Via Microsoft Team, for both the Rural and Urban areas for the Year-To-Date Report. The Valley Metro Report was provided and is filed with the March 10, 2022, RGVTAC Packet. **(Report on, no action taken at this time).**

VII) NEW OR UNFINISHED BUSINESS

CMP Workshop – Survey link was sent out to TAC members – Workshop is scheduled for March 31st, at Valley Metro Conference in Weslaco from 10AM-12(Noon)

VIII) ADJOURNMENT:

There being no further business to come before the RGVTAC Members, Chairman Terrazas called for a motion to adjourn. City of San Benito made a motion to adjourn the meeting at 11:47 AM. The motion was seconded by City of Edinburg; and upon a vote, the motion carried unanimously.

DRAFT

FY 2022-23 Unified Planning Work Program



Transportation Management Area (TMA)

AIR QUALITY STATUS: *Attainment*

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

**Approved by (Transportation Policy Board): July 14, 2021
REVISED: 12/15/2021.**

**Federal Approval: September 2, 2021
REVISED: 03/17/2022.**

Rio Grande Valley Metropolitan Organization

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G. BUDGET SUMMARY

- A. **Funding Summary Table** 30

APPENDICES:

- A. Policy Transportation Board Membership, Technical Advisory Committee Membership, MPO Staff
- B. Metropolitan Area Boundary Map (*Governor or Governor’s Designee Approved*)
- C. Debarment Certification (*Negotiated Contracts*)
- D. Lobbying Certification (*Certifications for Contracts, Grants, Loans and Cooperative Agreements*)
- E. Certification of Compliance
- F. Certification of Internal Ethics and Compliance Program

I. INTRODUCTION

The Federal-Aid Highway Act of 1962 was the first piece of legislation to require a transportation plan from a metropolitan area in order to receive federal funds. This was the first time that a planning process was required of an urban area rather than a city. The act also mandated that the process for developing such plans and programs provide for consideration of all modes of transportation and be *continuing, cooperative, and comprehensive* (3C), to the degree appropriate.

In 1973, the Federal-Aid Highway Act formally created Metropolitan Planning Organizations (MPOs), which had the ability to choose a transportation planning process that would best fit the community. MPOs would prepare Transportation Improvement Programs (TIPs), Unified Planning Work Programs (UPWPs) [currently required under 23 CFR Part 420 and 23 CFR Part 450.308], and long-range plans, but could not prioritize projects depending on their degree of importance for the urbanized area.

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 expanded the roles of the MPOs as well as the states making them more powerful as a decision-making organization. They were also required to prioritize their projects, placing emphasis on those needed due to financial constraints. Projects in the Transportation Improvement Program (TIP) were now obligated to precisely follow the recommendations of the adopted Long-Range Plan in the metropolitan area.

The Transportation Equity Act for the 21st Century (TEA 21) of 1998 continued the expanded roles of MPOs in the planning process. The sixteen factors of planning were then rolled into seven areas of planning emphasis known also as planning factors. TEA21 further refined many questions that arose out of ISTEA.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) approved by the President on August 10, 2005 addresses the many challenges facing our transportation system today – challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing inter-modal connectivity, and protecting the environment – as well as laying the groundwork for addressing future challenges. SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities.

The Moving Ahead for Progress on the 21st Century (MAP-21) signed into law in 2012 supports the same transportation factors with the difference of placing considerable effort and emphasis towards developing and implementing performance measures to identify the effectiveness of transportation investments.

The new Transportation Bill Fixing America's Surface Transportation Act (FAST-Act) signed into law by President Obama on December 4th, 2015, is the first federal law in over ten years to provide long-term funding for surface transportation. It authorizes funding for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail and research technology and statistics programs. FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

HISTORY OF THE RIO GRANDE VALLEY MPO

On April 24, 2019, regional elected officials held a signing ceremony at the Lower Rio Grande Valley Development Council requesting a re-designation for the 3 Metropolitan Planning Organizations located in in the Rio Grande Valley, Brownsville MPO, Harlingen-San Benito MPO and Hidalgo County MPO, into a singular regional planning organization named the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). On May 14, 2019, Governor Greg Abbott signed and approved the re-designation and creation of the RGVMPO and on June 26, 2019 the RGVMPO Policy Board held its first official meeting. By-laws and Chairman Ambrosio Hernandez, Mayor of Pharr and Vice Chairman, Eddie Trevino, Cameron County Judge were the first officers elected to the newly formed RGVMPO.

A. Purpose

The FY 2022-2023 UPWP is a two-year budget in which the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) staff defines the tasks that are to be undertaken to meet the requirements of MAP-21 and FAST-Act, and to provide an open, transparent resource for the public on what funds are being expended to meet these requirements.

FAST-Act amended the Scope of the Planning Process to include the following planning factors:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility of people and for freight.
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.

- 6) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- 10) Enhance travel and tourism.

In compliance with FAST-Act just like with MAP 21, the RGVMPO will be working and will continue working on developing performance measures to address the following goals identified in 23 USC 150:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

ADDRESSING MAP-21 PLANNING EMPHASIS AREAS

As conveyed by the US Department of Transportation on April 23rd, 2014 where it stated “With the renewed focus on transportation planning brought about by the MAP-21, Transportation Secretary Foxx, and the pending issuance of proposed transportation planning regulations. Federal Highway Administration (FHWA) and Federal Transit Administration’s (FTA) Offices of Planning are jointly issuing Planning Emphasis Areas (PEAs). The PEAs are planning topical areas that we want to place emphasis on as the Metropolitan Planning Organizations (MPOs) and the State DOTs develop their respective planning work programs”. We are asking our FHWA and FTA field offices to meet with their MPO and State DOT counterparts to discuss these emphasis areas and encourage the MPOs and the States to develop and identify work tasks associated with the planning emphasis areas for inclusion in their upcoming unified planning work programs and statewide planning and research work programs for federal FY-2016. The planning emphasis areas for Federal FY-2016 include:

MAP-21 Implementation - Transition to Performance Based Planning and Programming.

RGVMPO Expected Activities - The development of performance measures in consultation with local transit providers and planning partners in establishing, developing, and monitoring performance measures as they relate to safety and congestion. Some of these MAP-21 efforts are already part of the RGVMPO’s planning activities as identified in Subtask 5.2 Incident Management Program and Subtask 5.3 Congestion Data Collection. In these subtasks the RGVMPO has been utilizing the Crash Records Information System (CRIS) created by the Texas Department of Transportation to monitor and analyze crash and fatality incidents in Hidalgo County. Just as other MPO’s, the RGVMPO is new in establishing performance measures and will do so as soon as possible.

Ladders of Opportunity - Access to essential services - as part of the transportation planning process, identify transportation connectivity gaps in access to essential services.

RGVMPO Expected Activities. - Due to the nature of the Rio Grande Valley having many colonias, and a large percentage of the population under the poverty level, the RGVMPO will address Title VI and Environmental Justice efforts as soon as possible. These documents also provide the RGVMPO with the opportunity to hear from the under-served populations in identifying gaps in transportation and connectivity. Some of these efforts are identified in Subtasks 1.2 Public Participation, 2.2 Title VI, and 4.1 Metropolitan Multimodal Plan. The RGVMPO will be producing its transit plan, bike plan and pedestrian plan through the facilitation of a consultant. Once the three plans have been updated, it is the goal of the RGVMPO to identify gaps between pedestrian, bicycle, transit and highway facilities as part of the overall multimodal plan to provide every person with access to mobility through the transportation alternative of their choice.

PUBLIC PARTICIPATION PLAN

The RGVMPO at a minimum, has produced a written and adopted Public Participation Plan (PPP) on September 25, 2019. This policy covers minimum time periods for public review and comments on initiatives undertaken or amended by the RGVMPO.

The RGVMPO will consult and coordinate with other transportation planning agencies such as Valley Metro, Metro McAllen and Brownsville Metro to partner with them in the transportation planning process.

The goal of the PPP is cooperation and continuing the effort to provide citizens, public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on any planning activity.

To reach out to citizens and agencies listed above, RGVMPO staff will initiate a quarterly newsletter as an effort to provide greater outreach to the RGV region. In other attempts, the RGVMPO will initiate the MPO's Web Page, the RGVMPO will constantly be updating it with meeting agendas, meeting minutes, oral meeting minutes in English and Spanish, amendments, calendar events, completed studies, Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Unified Planning Working Program (UPWP), Annual Performance and Expenditure Report (APER), Annual Project Listing (APL), and any other updates. In addition, the RGVMPO will mail out flyers of amendments and public meetings and/or hearings to the libraries, city halls and chambers of commerce to post at a visual and accessible location for public access. As identified in the PPP, the public meetings and/or hearings will be located on a transit accessible route.

In accordance with Senate Bill 1237 signed by the Governor on June 19th, 2015 requiring "Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code. A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization's Internet website archived video and audio for each meeting for which live video and audio has provided under this section". The RGVMPO staff purchased hardware and software to have the capability to comply with this requirement.

B. Definition of Area

The Rio Grande Valley Metropolitan Planning Organization is in the southern tier of the state of Texas. It shares an international border with Mexico and its boundaries lie within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Escobares, Granjeno, Harlingen, Hidalgo, Indian Lake, La Feria, La Grulla, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview,

Peñitas, Pharr, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Grande, Rio Hondo, Roma, San Benito, San Juan, Santa Rosa, Sullivan City, and Weslaco. The RGVMPO is also comprised of unincorporated urbanized areas of Cameron and Hidalgo County. Governor Greg Abbott approved the re-designation agreement for the RGVMPO on May 14, 2019. On June 26, 2019, the Transportation Policy Board (TPB) approved the newly created Metropolitan Area Boundary (MAB) map that was created by merging the three (3) separate Rio Grande Valley MPO's, Brownsville, Harlingen-San Benito and Hidalgo County on November 5, 2019, and approved by Governor Greg Abbott on March 5, 2021. On April 28, 2021, the Transportation Policy Board (TPB) amended the MAB to include Starr County, and on October 29, 2021 it was approved by Governor Greg Abbott. A map depicts the area in Appendix B.

C. Organization

The RGVMPO is composed of a Technical Advisory Committee (TAC) and a Transportation Policy Board (TPB). The TAC membership consists of local officials and planners from the cities and the counties within the MPO boundary. The TAC is responsible for making planning recommendations to the TPB for action. The TPB is responsible for policymaking in transportation planning issues. An updated list of the policy committee members is enclosed in Appendix A.

The RGVMPO contains subcommittees, which deal with specialized issues such as Transit, Multimodal, Data Criteria, Freight, Congestion, Land Use and more recently the Bicycle and Pedestrian Advisory Committee (BPAC). The TAC Chairperson will appoint subcommittees to carry out the Technical Advisory Committee's tasks, as he/she deems necessary. Appendix G contains an updated list of the Technical Committee and subcommittee members.

D. Private Sector Involvement

The private sector has been utilized in the past to develop plans for special studies. A consultant has been engaged by the MPO, in developing Long Range Plans (MTP) as well as a Bike Pedestrian Plan and for a Regional Transit Plan. Furthermore, a consultant has been contracted for a regional Congestion Management Process.

E. Planning Issues And Emphasis

The RGVMPO has the need to address mobility through added capacity and rehabilitation of the existing system as well as public transportation needs without the financial resources required. Public participation in conjunction with the transportation planning partners is critical to prioritize projects and funding to obtain the utmost benefit for the community with the resources available. This is where subcommittees such as transit, land use, freight, multimodal, data criteria, congestion, and the bicycle and pedestrian advisory committee play a vital role. The active participation of the RGVMPO TPB and TAC along with the subcommittees will make it possible for the RGVMPO to make successful planning decisions and strategies to address mobility and transit in Lower Rio Grande Valley.

II. Task 1.0 – ADMINISTRATION AND MANAGEMENT

A. OBJECTIVE

This task includes the coordination of transportation planning activities among local, state, and federal participating agencies. It also includes training, supply/equipment purchases, the hiring and training of new MPO Staff and MPO Public Participation Plan.

Additional objectives:

- To develop public information exchange and education programs which increases public interest and participation in ongoing transportation planning activities.
- To promote public involvement and communication in “best practices” for land use/transportation interactions.
- To obtain and maintain computer hardware, software, technical support, and training necessary to maintain transportation planning activities.
- To re-develop the RGVMPPO’s website to meet all work task criteria, the RGVMPPO needs to migrate from an outdated content management system to a more astute time efficient content management system that will support the needs of the RGVMPPO. The RGVMPPO will consult with Civica, the current website provider, who will work with RGVMPPO staff to design and develop an updated intuitive and modern website.

B. EXPECTED PRODUCTS

LRGVDC staff in coordination with RGVMPPO staff will submit billing statements to the Texas Department of Transportation (TxDOT), implement Transportation Systems Management Elements, and coordinate public participation programs. These tasks will be distributed between the Administration, Public Participation, and Staff Development sub-tasks.

Travel for the director and and/or staff to attend the annual Transportation Research Board (TRB) conference and the annual Association of MPO’s (AMPO) conferences will be allocated to this task. Staff is also expected to have representation at the Texas Association of MPO’s (TEMPO) meetings

C. PREVIOUS WORK

The Rio Grande Valley MPO Staff performed several activities under this task, including, but not limited to, the coordination of transportation planning activities in conjunction with staff from Reynosa; the development of the planning work program and the budget; management of transportation planning funds; the implementation of policies necessary to maintain the “3-C” planning process; and the creation of the public participation plan to efficiently gather public input. Staff attended several conferences, forums, training, and other appropriate seminars. Texas A&M Transportation Institute (TTI) performed a study in 2020, identifying the need for

RGVMPO staff to expand in the direction of 13 to 16 individuals. Since that study, the RGVMPO has hired 4 more staff members, including Planners and GIS Specialist, to increase the staff count from 8 to 12.

D. SUBTASKS

Subtask 1.1: Program Support

This task will be performed entirely by the staff of the MPO. The primary activities, which take place under Program Support, include the following:

- 1.1.1 Development and distribution of reports required by the federal government or by the Transportation Policy Committee.
- 1.1.2 Development of transportation planning activities.
- 1.1.3 Coordination of transportation planning activities.
- 1.1.4 Budgeting and management of transportation planning activities.
- 1.1.5 Development and implementation of the policies/guidelines necessary to maintain the “3-C” planning process.
- 1.1.6 Conducting meetings necessary to carry out and maintain the transportation planning process by providing support to advisory committees.
- 1.1.7 Development of processes for obtaining increased public input and participation in the transportation planning process.
- 1.1.8 Development and revision of the PPP, Bylaws, and other related documents as needed.
- 1.1.9 Coordinating and working with other agencies and organizations involved in the planning, programming and implementation of transportation projects and other transportation activities.

Subtask 1.2: Public Participation Plan

This task consists of our public participation plan activities. Included in this task are our quarterly newsletters provided in English and Spanish and advertising budget. MPO Staff will continue to create and distribute a quarterly newsletter statewide. The newsletters will be made available to the public online at www.RGVMPO.org, via mail, e-mail, Facebook, Twitter and YouTube. The newsletters will also be distributed to several locations within Cameron, Hidalgo, & Starr County, including but not limited to, Libraries, Transit Routes, City Halls, Chambers of Commerce, and the Lower Rio Grande Valley Development Council (LRGVDC).

MPO Staff will continuously update the MPO website through coordination with the Webmaster. The RGVMPO will archive TPB meetings as part of the SB 1237 so they can be reviewed by the public. MPO staff will also work with guidance from the TPB to assure that the current Public Participation Plan process is updated and reflective of the current needs and assessments of the RGVMPO. The RGVMPO staff will continue efforts to address essential services by identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21. In accordance with the FAST-ACT, RGVMPO staff will also utilize Spanish material to target the under-served populations in Cameron, Hidalgo, and Starr County in conjunction with the LEP and Four Factor Analysis tools.

Brownsville Metro (B Metro) staff will undertake public involvement and correspondence activities for special projects that would involve the leveraging of funds through Cameron County by leveraging 5307 funding as well as Economic Development Corporations, and other opportunities, some of which may require revisions to the TIP/MTP documents.

Subtask 1.3: TAC and TPB Workshops

When feasible, the MPO staff will conduct a workshop on a variety of MPO topics for the TPB and TAC members. Some past examples include: A Multimodal Workshop, a review of basic MPO documents, including the UPWP and TIP, and an Introduction to the MPO for newer members. **The RGVMPO will host a Policy Board workshop to be conducted by an outside consultant to cover subject matter such as but not limited to, update and prioritize policy board objectives for the executive director and staff. Identify highest priority projects, discuss project rankings, and project development. Discuss successes since the merger of the RGVMPO and other factors. The budget shall include funds for meeting space if needed and food for the policy board during the workshop.**

Subtask 1.4: Computer and Equipment Purchases

This task consists of MPO software licenses and agreements for the computer system within the RGVMPO offices. The RGVMPO has a contract with a local firm, Wireless Internet, for the provision of technical (IT) support for the entire RGVMPO network of computers, plotters, printers, iPads, server, etc. RGVMPO Staff will continue upgrading computer(s)/server, hardware and software as the budget allows. As a result, from the purchase of an additional GIS server in 2016, the RGVMPO Staff was able to create the United Metropolitan Area Planning (UMAP) database which is an interactive system that reflects all types of data such as geographic, statistical, economic, and demographic data and information for the Counties of Cameron, Hidalgo, and Starr. This information is accessible to the public and planning partners for their review and consultation. As the server becomes outdated, or runs out of space, RGVMPO Staff will need to purchase server upgrades and supporting hardware and software to save and store the day-to-day work projects. As the number of RGVMPO Staff grows, the RGVMPO will need to purchase laptops, monitors, keyboards, and peripherals as needed as well as GIS devices and/or GIS desktop computers, to accommodate RGVMPO Staff or replace existing units as they become outdated and/or they stop functioning. The RGVMPO will also be

seeking software licenses and updates as appropriate to update visualization and social media to assure seamless planning processes and public information sharing. Due to the demand of our current domain and GIS servers along with the corresponding services they provide, the processing capabilities needed to process these servers have been kept in a physical environment instead of moving to a cloud-based ecosystem. These physical servers will need constant upgrades or replacements within the next 2 years due to current operating systems becoming unsupported by Microsoft.

All LRGVDC Procurement Regulations and Federal Regulations will be followed during the purchase of all new office equipment, and equipment purchases greater than \$5,000 will require and seek prior approval from FHWA and TxDOT.

In accordance with Senate Bill 1237 signed by the Governor on June 19th, 2015 and taking effect on September 1st, 2015, requiring “Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code. A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization’s Internet website archived video and audio for each meeting for which live video and audio has provided under this section”.

Subtask 1.5: Staff Development

This subtask is to allow the Directors and staff to attend appropriate courses, seminars, and workshops to develop expertise in technical and policy transportation planning as the budget and staff workloads allow. Travel for the directors and/or staff to attend the annual TRB conference in January and the annual AMPO conference and TEMPO meetings will be allocated to this subtask. Out of state travel will require prior TPP approval.

Subtask 1.6: Transit Administration/Brownsville Metro

Brownsville Metro staff will administer the associated transit planning activities for the Brownsville urbanized area. These activities include revisions/updates to the transit asset management plan, development of the public transportation agency safety plan, as well as liaison work with the regional transit advisory panel and other local agencies.

E. FUNDING SUMMARY

Task 1 – FY 2022-2023

| Subtask | Responsible Agency | Transportation Planning Funds (TPF) ¹ | | FTA Section 5307 Funds | | Local Funds | | Total Funds SPLIT into 2 years | |
|--------------|-------------------------|--|---------------------|------------------------|-----------------|----------------|----------------|--------------------------------|---------------------|
| | | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 |
| 1.1 | MPO | \$693,542.75 | \$693,542.75 | \$0 | \$0 | \$0 | \$0 | \$693,542.75 | \$693,542.75 |
| 1.2 | MPO, Brownsville | \$84,319.16 | \$84,319.16 | \$8,000 | \$8,000 | \$2,000 | \$2,000 | \$94,319.16 | \$94,319.16 |
| 1.3 | MPO | \$12,144.83 | \$2,144.83 | \$0 | \$0 | \$0 | \$0 | \$12,144.83 | \$2,144.83 |
| 1.4 | MPO | \$65,462.35 | \$65,462.35 | \$0 | \$0 | \$0 | \$0 | \$65,462.35 | \$65,462.35 |
| 1.5 | MPO | \$51,696.66 | \$51,696.66 | \$0 | \$0 | \$0 | \$0 | \$51,696.66 | \$51,696.66 |
| 1.6 | Brownsville | \$0 | \$0 | \$12,000 | \$12,000 | \$3,000 | \$3,000 | \$15,000 | \$15,000 |
| TOTAL | | \$907,165.75 | \$897,165.75 | \$20,000 | \$20,000 | \$5,000 | \$5,000 | \$932,165.75 | \$922,165.75 |

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

III. TASK 2.0 DATA DEVELOPMENT AND MAINTENANCE

A. OBJECTIVE

The main objective of this task is to maintain and update the databases we have established. The databases have been created for the provision of information and analysis to support the Metropolitan Planning Organization's planning efforts. This includes population forecasting, employment information, and increase of food deserts in tandem with information regarding income contained within the national emphasis on Title VI of the Civil Rights Act of 1964.

- To collect, process and analyze demographic and geographic data necessary to develop and implement regional transportation plans and systems.
- To develop and maintain advanced state-of-the-practice travel demand modeling tools and explore *advanced practice* modeling methods that enhances the region's capabilities for regional, sub regional, and corridor planning and analysis.
- To participate in the ongoing data collection efforts of other transportation agencies in the region and expedite the sharing of roadway inventory data and candidate roadway project information between transportation agencies.
- Enhance the understanding of regional impacts of commercial vehicle operations and traffic accidents in the region.
- To develop the technical expertise to support for emergency evacuation planning for the region.

B. EXPECTED PRODUCTS

Data base development and maintenance involves continuously updating the transportation model network and trip generation base. RGVMPO staff will update the FY 2045 Forecast Model and continue to develop a comprehensive scenario planning based Land Use Plan.

C. PREVIOUS WORK

Staff worked with local municipalities and planning partners to run travel demand model of the local project in the area. Staff updated parcel data and land use data in preparation for a 2045 MTP update. Staff worked with transit providers to assist in geocoding bus sign, bus stop and other transit assets.

D. SUBTASKS

Subtask 2.1: Demographic Data

This task involves continuously updating the land use map and utilize socio-economic data that is provided by our member cities. RGVMPO staff will utilize the land use map for the forecast

FY 2050 transportation model and for use in demographic and employment forecasting to support regional and local transportation planning efforts. RGVMPO staff will be doing an inventory of all neighborhoods (including colonias) and monitor for any new development. [Ongoing] Food deserts, as defined by Center for Disease Control (CDC), is an area that “lack[s] access to affordable fruits, vegetables, whole grains, low-fat milk, and other foods that make up the full range of a healthy diet.” There are various measures that can help in identifying a food desert. The United States Department of Agriculture (USDA) notes some of these measures as the number of food sources in an area and the proximity for the residents to those food sources. After identifying and gathering this data within the RGVMPO MAB information is passed on to the transit providers (Valley Metro, Metro McAllen, and B Metro) in effort to **emphasis assistance to underserved and disadvantage communities. families with limited income or access to vehicles.**

Subtask 2.2: Title VI Civil Rights Evaluation

The RGVMPO Staff will continue to study analysis tools as related to Title VI, as well as the MPO’s adopted performance measure of Travel Time Savings for each community. RGVMPO Staff will be performing special analysis work to identify where low-income, minority, and *colonia* populations, are located within Cameron, Hidalgo, and Starr County. RGVMPO Staff will then produce various visual aids to show the relation of current and future projects, including location relative to the identified groups as well as the relation of transit routes to these identified areas. MPO Staff will produce maps to be used as analysis tools for identifying any possible equity issues with relationship to projects, transit routes and the relationship of transit routes to hospitals, schools, daycares, *colonias*, historical landmarks, wildlife refuges, elderly communities, and grocery store locations (to mention a few). Maps produced for the TIP will clearly indicate that none of the identified communities will suffer any undue burden for the region’s greater benefit.

The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by FAST-Act by utilizing Spanish material to target the under-served populations in Cameron, Hidalgo, and Starr County in conjunction with the LEP and Four Factor Analysis tools.

Subtask 2.3: Model Work

In 2016, regional MPO Staff began work on a regional transportation model (TDM) with a base year of 2014 model for the Rio Grande Valley (RGV). RGVMPO Staff will coordinate a refresh of the previous 2014 – 2045 TDM with a new base year of 2019 and a forecast year of 2050 working alongside the Texas Department of Transportation, and the Transportation Planning and Programming Division to assure a true reflection of traffic movement throughout the valley region is collected. MPO staff will attend training courses pertaining to various computer programs and/or databases utilized by the RGVMPO for TDM development and operation. RGVMPO Staff in coordination with TxDOT previously contracted a consultant to aide in the development of the overall Rio Grande Valley Regional Travel Demand Model (TDM) which

produced a 2045 forecasted TDM. The RGVMPO will seek consultant services to aide in developing the refresh of the current 2014 – 2045 TDM with a new base year of 2019 and a forecast year of 2050. The scope of work will include but not be limited to; 1) Holding Delphi meetings with all stakeholders to acquire demographic information, 2) Working with RGVMPO staff to collect and verify demographic data, 3) Review and revise traffic analysis zones (TAZs), 4) Review and analyze existing roadway network and attribute, 5) Develop a forecast year network, 6) Present final TDM to RGVMPO, and 7) Train RGVMPO staff on TDM functionality.

TxDOT Data Collection - to conduct travel surveys and/or traffic saturation counts in the MPO region for use in the travel demand models and transportation analysis for pavement and geometric design.

Subtask 2.4: Land Use Map

Staff will coordinate efforts with Cameron, Hidalgo and Starr County's Appraisal Districts to receive parcel data, as the information is available the first quarter of every year. The parcel data is cleaned, and any missing data is filled. Such materials will allow staff to prepare the basis for county wide comprehensive map. Changes in the development for residential and employment areas, both in terms of design and location will potentially cause people to reassess how they move about the region. If available, Staff will attend workshops and peer-to-peer programs to educate themselves on Land Use, and Scenario Planning process.

Subtask 2.5: Transit Planning/Brownsville Metro Geographic Information System (GIS)

Brownsville Metro staff will undertake the production of transit route(s) maps and service area maps needed for connectivity within the Brownsville Metro service area to facilitate pedestrian access to bus stops and frequent destinations.

E. FUNDING SUMMARY

Task 2 – FY 2022-2023

| Subtask | Responsible Agency | Transportation Planning Funds (TPF) ¹ | | FTA Section 5307 Funds | | Local Funds | | Total Funds SPLIT into 2 years | |
|--------------|----------------------|--|---------------------|------------------------|-----------------|----------------|----------------|--------------------------------|---------------------|
| | | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 |
| 2.1 | MPO | \$66,319.16 | \$66,319.16 | \$0 | \$0 | \$0 | \$0 | \$66,319.16 | \$66,319.16 |
| 2.2 | MPO | \$37,896.66 | \$37,896.66 | \$0 | \$0 | \$0 | \$0 | \$37,896.66 | \$37,896.66 |
| 2.3 | MPO TPP | \$63,689.98 | \$63,689.98 | \$0 | \$0 | \$0 | \$0 | \$63,689.98 | \$63,689.98 |
| 2.4 | MPO Cities | \$56,844.99 | \$56,844.99 | \$0 | \$0 | \$0 | \$0 | \$56,844.99 | \$56,844.99 |
| 2.5 | Brownsville | \$0 | \$0 | \$12,000 | \$12,000 | \$3,000 | \$3,000 | \$15,000 | \$15,000 |
| TOTAL | | \$224,750.79 | \$224,750.79 | \$12,000 | \$12,000 | \$3,000 | \$3,000 | \$239,750.79 | \$239,750.79 |

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

IV. TASK 3.0 SHORT RANGE PLANNING

A. OBJECTIVE

The objective of this task is to include planning activities associated with immediate implementation relating to the near time frame. Examples include development and revision of the TIP, project development of selection process criteria and award of Transportation Planning Alternative funds known as TAP, Americans with Disabilities (ADA) implementation, transit planning, UPWP development and revisions, annual listing of projects, annual performance and expenditure reports, as well as establishing and implementing the planning procedures necessary to fulfill the requirements of Section 5303 of the Federal Transit Act of 1991.

B. EXPECTED PRODUCTS

Expected outcomes of this task include written and disseminated reports such as the annual listing of projects, the FY 2021-2024 TIP, the development of the new FY 2023-2026 TIP, development of project selection criteria and award of the FY 2023-2024 Transportation Alternative Program (TAP), and the UPWP. The MPO Staff will also be expected to provide technical assistance to member cities as needed.

For example, the RGVMPPO staff will be coordinating with the member cities to update the Thoroughfare Plan Map. The RGVMPPO staff will also aid the regional public transportation service plan preparation process by attending meetings and providing technical assistance support within the Metropolitan Area Boundary (MAB).

C. PREVIOUS WORK

RGVMPO staff assisted in the amendments to the FY 2019-2022 TIP and the development of the FY 2021 – 2024 TIP. RGVMPO staff attended Job Access and Reverse Commute (JARC) and New Freedom meetings and provided technical assistance to the group with respect to mapping and data collection, as well as technical expertise. As part of the UMAP live interaction initiative, RGVMPO staff compared existing GIS transit data to current data from the region's transit providers in order to update the live interactive map. RGVMPO staff also developed selection criteria and awarded 2021-2022 Transportation Alternative Program (TAP) funding programs.

D. SUBTASKS

Subtask 3.1: Service Coordination

This task is intended to provide member cities with a quick review of the traffic impact study the city Planning, and Zoning Boards have received. This task is also intended to guide the newer members through the TIP process for the first time. The MPO also serves as expert testimony when requested. There are no consultants for this task. RGVMPO Staff shall participate on the district's Regional Transit Advisory Panel (RTAP) under this subtask. The

Transit Advisory Panel coordinates efforts such as FTA 5303 funds, and the JARC and New Freedom programs which under MAP-21 have been absorbed into FTA Categories 5307 and 5310 but will assist with any upcoming Program Calls. Any traffic counts performed, will be charged to this task as part of the coordination and cooperation with RGV MPO local governments.

Subtask 3.2: Planning Assistance

This task will provide planning assistance to the regional planning project to develop transit service areas. This may include items such as: data sharing, the preparation of maps, attending meetings, and providing general transportation planning expertise to this effort. Staff has coordinated efforts with TxDOT and its planning partners and will continue to do so for the development of a financial forecast tool to be used by MPOs in the development of future MTP's. Travel to any meetings out of the MAB to surrounding areas will be charged under this subtask which is inclusive of discussions of transportation planning with our neighboring country, Mexico. The creation of the FY 2023-2026 TIP, annual list of projects, the development of project selection criteria and award of the 2023-2024 Transportation Alternatives Program, the UPWP, and the annual performance and expenditure reports will be attributed to this subtask. **The RGV MPO will assist both Brownsville and McAllen in developing local transit plans. The City of Brownsville's Metro system needs more mobility options to better serve riders. The purpose of this Transit Study is to identify and define the public transportation needs in the City of Brownsville. Our goal is to emphasize community connectivity through enhanced forms of public transportation. This study will also serve as a strategic guide for capital projects and a long-range plan for public transportation. Upon completion the transit study will identify mobility needs, community transit goals, objectives, and will develop cost and revenue projections over the next 10 years. The study also has the additional goal of reducing greenhouse gas emissions by 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, by evaluating scenarios for the transition toward electric and other alternative fueled vehicles. The City of McAllen is seeking funding to support the Transit Department's projects that includes assistance with reviewing and implementing the recently adopted Short Range Transit Plan. The recently adopted Short Range Plan was developed prior to the COVID-19 Pandemic. As a result of the pandemic, Metro McAllen has implemented service modifications that were not considered and will need to be accounted for. Additionally, the US/Mexico border has recently opened and there is a need to be able to address the added need for capacity. This would allow for the return of business and passenger service to pre-COVID levels. The Short Range Transit Plan is also intended to provide a process to reduce greenhouse gas emissions by 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, by studying methods to accelerate the transition toward electric and other alternative fueled vehicles.**

Subtask 3.3: Transit Planning/Brownsville Metro-Short Range Planning

Brownsville Metro staff will work on enhancing existing bus stops and developing new bus stops that will incorporate bike and pedestrian amenities, in addition to, carrying out the necessary reporting requirements to meet grant compliance.

Subtask 3.4: Complete Streets Planning

Complete Streets Policies provide recommendations which influence the design of transportation infrastructure to ensure the transportation network is equitable to all users. Staff intends to develop a Regional Complete Streets Policy which will focus on the incorporation of Complete Streets language into MPO planning documents, including the MTP and TIP. Staff will incorporate scoring criteria related to Complete Streets into the scoring system for proposed projects. Furthermore, staff intends to develop resources, which can be provided to municipal partners, to assist in the development of municipal Complete Streets Policies.

Subtask 3.5: Resiliency Planning

The RGVMPPO hopes to develop strategies and recommendations tying regional sustainability and resilience to impacts from transportation infrastructure. These strategies could include, but not be limited to, including indicators and metrics to be used in project scoring (applicable to all projects) to be incorporated into MPO's prioritization process, host strategic resilience planning workshop presenting findings, strategies, and recommendations. Include implementation scheme development, incorporate outcomes from the workshop into findings and implementation report. Finally, develop a report, including strategies, recommendations, and preliminary project priorities.

This approach provides the RGVMPPO with both a resource vulnerability assessment and recommended strategies that can be integrated into project prioritization, encouraging more sustainable strategies in approaching mobility solutions. This resulting report will outline the methodology used to develop a scalable framework within the MTP update process that allows the RGVMPPO to leverage existing processes.

Subtask 3.6: Performance-Base Planning

Performance management is the process of ensuring that a set of activities and outputs meets a set of defined goals in an effective and efficient manner. A high-level perspective of the intent of performance-based planning is necessary in order to synthesize seemingly disparate inputs. A consultant should be able to review and synthesis report of regional, state, and federal performance goals and targets, create an assessment of tools, data, and capacity needed for performance target development and reporting, develop a report on indicators of expected performance to be used in the development of assessment criteria in support of established goals, develop proposed scoring categories applying to all projects, synthesizing high level goals and data-driven and technical expertise driven inputs. – including BIL requirements and develop recommendations and implementation scheme/toolkit.

E. FUNDING SUMMARY

Task 3 – FY 2022-2023

| Subtask | Responsible Agency | Transportation Planning Funds (TPF) ¹ | | FTA Section 5307 Funds | | Local Funds | | Total Funds SPLIT into 2 years | |
|--------------|------------------------|--|-----------------------|------------------------|----------------|-----------------|----------------|--------------------------------|-----------------------|
| | | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 |
| 3.1 | MPO TXDOT Cities | \$38,546.66 | \$38,546.66 | \$0 | \$0 | \$0 | \$0 | \$38,546.66 | \$38,546.66 |
| 3.2 | MPO TXDOT Cities | \$85,842.49 | \$335,842.49 | \$0 | \$0 | \$0 | \$0 | \$85,842.49 | \$335,842.49 |
| 3.3 | Brownsville | \$0 | \$0 | \$16,000 | \$4,000 | \$16,000 | \$4,000 | \$20,000 | \$20,000 |
| 3.4 | MPO | \$30,000 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$90,000 |
| 3.5 | MPO | \$0 | \$325,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325,000 |
| 3.6 | MPO | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| TOTAL | | \$154,389.15 | \$1,039,389.15 | \$16,000 | \$4,000 | \$16,000 | \$4,000 | \$174,389.15 | \$1,059,389.15 |

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

V. TASK 4.0 METROPOLITAN TRANSPORTATION PLAN

A. OBJECTIVE

The objective of this task is to develop, maintain, and update a multi-modal Metropolitan Transportation Plan for the RGVMPO, while keeping a 25-year horizon always. Previously referred to as the Long-Range Plan, the MTP will address the previous needs identified in Tasks 2.0 & 5.0

B. EXPECTED PRODUCTS

In continuation from FY 2020-2021, the RGVMPO Staff intends to address components of the 2020-2045 MTP to make it FAST-Act compliant and incorporate relevant reports into the plan to ensure that it remains as complete as possible and incorporating the newly mandated performance measures. Also, as part of this effort, the RGVMPO Staff will work closely with TxDOT's adopted application to identify performance measures and values that are important to the communities within Cameron, Hidalgo, and Starr County.

C. PREVIOUS WORK

The regional MPO staff continued to work with the TAC, TPB and TxDOT to amend projects and costs in the MTPs as needed. The MTPs were adopted to meet MAP-21 compliance. In October of 2019 Alliance Transportation Group (ATG) was selected to perform multiple tasks for the newly created RGVMPO, to assist in meeting federal certification requirements and compliance. ATG was selected to provide a regional 2045 MTP (long range transportation plan), develop a transit plan, as well as a regional bicycle and pedestrian plan, which became renamed to the Active Transportation Plan. The RGVMPO Active Transportation Plan (ATP) facilitates the creation of a regional approach to active transportation in the RGV while recognizing the unique community identities throughout the region. The development and delivery of tools and strategies will empower the RGVMPO and the regional transit providers to evaluate, coordinate, and deliver transit on behalf of the community. MTP updates are conducted every four to five years to ensure that the MPO is basing its decisions on the latest planning assumptions and that changing local conditions and trends are being taken into consideration in the long-range transportation planning process. The initial planning is also followed by a performance management process that collects data on the performance of the regional transportation system to track progress over time and ensure that the MTP results in the continuous enhancement of the region's transportation system. RGVMPO staff follows federal and state guidelines by incorporating performance measures and uses these performance measures to score Category 7 projects.

D. SUBTASKS

Subtask 4.1: Project Selection Criteria

This task will be developed in coordination with a consultant who will be contracted to develop the RGVMPO 2045 MTP.

Subtask 4.2: Metropolitan Bike and Pedestrian Plan

Staff plans to develop, through a private consultant contract, a bike/pedestrian plan for the region. Staff plans to update and add elements to the plan every year in coordination with our planning partners and monitor its progress towards implementation. The purpose of this plan is to increase the connectivity between all modes of transportation including bicycle lanes/trails, pedestrian sidewalks/trails facilities, and public transportation routes/facilities. We consider this an on-going sub-task due to the changing nature of the transportation system. The Bicycle and Pedestrian Advisory Committee known as the BPAC formed in early 2020 will be the planning partner with the largest contribution to updating the multimodal plan. It will also work on the new 2023-2024 TAP project selection criteria and project funding selection. The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21 and continued with FAST-Act. As part of bicycle awareness and planning efforts, the RGVMPO Staff has utilized Strava to receive data that identifies the corridors being utilized by the region for either walking or cycling, having a better tool for sharing the need of improvement of such corridors with elected officials.

Subtask 4.3: Truck Route & Freight Planning

Staff plans to work with members of local trucking companies and freight stakeholders to develop a freight plan that could be incorporated into future MTP developments once the RGVMPO has a modal split on its travel demand model. This task is also used to support travel expenses of RGVMPO staff for attending TxDOT freight committee meetings.

Subtask 4.4: County Thoroughfare Plan

The Hidalgo County Thoroughfare Plan was last adopted in 1996 and last amended in April of 2021. This subtask involves amending the thoroughfare plan (changing periodically) and updating information that is inclusive of both Cameron and Hidalgo Counties by obtaining the thoroughfare plans of member cities (as well as the counties) and synthesizing these respective plans into the RGVMPO thoroughfare plan. The Thoroughfare plan will be used as a tool for effective planning and Right of Way preservation. This plan is expected to be amended every year.

Subtask 4.5: Metropolitan Transportation Plan

Updated at least every quarter of a year, the Metropolitan Transportation Plan is the long-term, financially constrained, multimodal transportation plan for the region. Transit, highway, local roadway and bicycle and pedestrian projects are among projects included in the MTP. Changes to the MTP are incorporated through an update, amendment or administrative modification, and

public input opportunities are provided for a 30-day period prior to the adoption of a resolution for an amendment. The public outreach and involvement emphasize the importance of participation at all levels, from government agencies to the individual. At a minimum, one public meeting shall be held at each sub-region (McAllen/Edinburg, Harlingen/San Benito, & Brownsville). Each location selected will be at least ¼ mile from a transit route, in order to solicit input and comments from underserved and disadvantaged communities. As well, all MTP updates will have a virtual public involvement video via social media (YouTube, Facebook, etc.) where all materials presented to the public can be downloaded.

The RGV MPO adopted the 2020-2045 MTP in December of 2020. As required by MAP-21, the RGV MPO staff will develop visualization techniques to provide the LRGV citizens with more insight on the impact, design, and function of future transportation projects.

E. FUNDING SUMMARY

Task 4 – FY 2022-2023

| Subtask | Responsible Agency | Transportation Planning Funds (TPF) ¹ | | FTA Section 5307 Funds | | Local Funds | | Total Funds SPLIT into 2 years | |
|--------------|--------------------|--|---------------------|------------------------|------------|-------------|------------|--------------------------------|---------------------|
| | | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 |
| 4.1 | MPO | \$18,948.33 | \$18,948.33 | \$0 | \$0 | \$0 | \$0 | \$18,948.33 | \$18,948.33 |
| 4.2 | MPO | \$152,386.64 | \$152,386.64 | \$0 | \$0 | \$0 | \$0 | \$152,386.64 | \$152,386.64 |
| 4.3 | MPO | \$18,948.33 | \$18,948.33 | \$0 | \$0 | \$0 | \$0 | \$18,948.33 | \$18,948.33 |
| 4.4 | MPO | \$19,073.33 | \$19,073.33 | \$0 | \$0 | \$0 | \$0 | \$19,073.33 | \$19,073.33 |
| 4.5 | MPO | \$96,566.65 | \$96,566.65 | \$0 | \$0 | \$0 | \$0 | \$96,566.65 | \$96,566.65 |
| TOTAL | | \$305,923.28 | \$305,923.28 | \$0 | \$0 | \$0 | \$0 | \$305,923.28 | \$305,923.28 |

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

VI. TASK 5.0 SPECIAL STUDIES

A. OBJECTIVE

The objectives of this task are: to optimize the performance of current and future transportation systems through the maximum utilization of management system outputs; to develop management systems, which provide information and strategies to improve the performance of existing and future facilities; to provide input into the transportation planning process for consideration at the system level; to undertake studies of specific aspects of the transportation system in order to provide the specialized information required in developing an efficient, multi-modal mobility system for the RGVMPO.

B. EXPECTED PRODUCTS

The RGVMPO staff in coordination with the counties of Cameron and Hidalgo County will perform a Congestion Management Study for the FY 2022. The RGVMPO will award a contract to a consultant thru the adopted Request for Proposal (RFP) process. Staff will continue monitoring of crash locations in order to identify the worst locations, statistically. These areas are identified as “Hot Spots”. After sites have been identified, further analysis is performed in order to discover the causes for incidents and identify safety improvements to these locations. Staff will continue processing information from the Crash Report Information System (CRIS) data received from TxDOT for incorporation into the Incident Management Program (IMP), now called the Transportation Incident Management (TIM) under FAST-Act. Program Staff has been asked to possibly examine the regional Intelligent Transportation System and explore possible recommendations for further integration into the transportation network. RGVMPO Staff will work with Brownsville Metro, Island Metro, McAllen Metro and Valley Metro to develop a 10 year “Long Range Transit Plan” in their current service areas and in the areas where expansion may occur. The RGVMPO Staff will collect traffic count data for Off-system roadways that are functionally classified and/or are on the thoroughfare plan that are in the MTP. Since these are not part of the assessment made by TxDOT for On-system roadways. The RGVMPO is planning to conduct one CMP data collection initiative in FY 2022. RGVMPO staff are planning on hiring a consultant to perform this study. This study will include a comparison of previous CMP studies of the Brownsville and Hidalgo County areas to present data collection in identified corridors where early deployment initiatives were initiated. The RGVMPO will continue work on the develop congestion performance measures in FY 2022 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and FAST-Act.

C. PREVIOUS WORK

In 2019-2020, CoPlan was contracted to perform a travel time delay study and assist in establishing a congestion management process (CMP) for the RGVMPO region. CoPLAN met with the CMP sub-committee to identify the 1,000 centerline miles to be part of the study. In addition to the study routes, CoPLAN made recommendations to the sub-committee for the 80 intersections to be evaluated for possible operational improvements. Regarding the timing of the signals, vehicle detection is the key element for efficient operation of a traffic signal. As determined during the previous CMP Tier II, a large majority of the regions traffic signals do not have a full complement of vehicle detection for all movements. CoPLAN worked directly with designated representatives for each City (Brownsville, Edinburg, Pharr, and Mission) responsible for maintenance of the study signals. CoPLAN, along with the City representative, visited each study intersection and performed an assessment of the signal equipment contents, working conditions, capabilities, and limitations.

D. SUBTASKS

Subtask 5.1: Regional Transit Plan

RGVMPO Staff will work with Brownsville Metro, Island Metro, McAllen Metro and Valley Metro to develop a 10 year “Long Range Transit Plan” in their current service areas and in the areas where expansion may occur. This study intends to develop a three-phased ten-year plan to improve the existing facility and its resources, address the issues in the facility and to provide an action plan to systematically overcome those identified issues and develop a financial plan for the recently approved Regional Transit Authority which will be administered by the LRGVDC.

Subtask 5.2: Incident Management & Safety Study

This task involves the continuous monitoring of crash locations in order to identify the worst locations, statistically. These areas are identified as “Hot Spots”. After sites have been identified by utilizing the data received from TxDOT thru CRIS, further analysis is performed to discover the causes for incidents and identify safety improvements to these locations. Through the Transportation Incident Management (TIM), we place primary planning emphasis on safety. This task will also involve a Transportation Safety Study which will be an extension to identifying the “Hot Spots”. The safety study will keep safety at the forefront of the RGVMPO planning efforts by identifying transportation safety problem areas within the Metropolitan Areas. The data will be mapped and available through the website. The RGVMPO will develop safety performance measures in FY 2022-2023 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and continued with FAST-Act.

Subtask 5.3: Congestion Data Collection

This task involves the continuous monitoring of congestion, which is required of all Transportation Management Areas (TMAs) under FAST-Act. The RGVMPO is planning to conduct one CMP data collection initiative in FY 2022. RGVMPO staff are planning on hiring a

consultant to perform this study. This study will include a comparison of previous CMP studies of the Brownsville and Hidalgo County areas to present data collection in identified corridors where early deployment initiatives were initiated. The RGVMPO will develop congestion performance measures in FY 2022 utilizing the data obtained thru this subtask as part of the MAP-21 Implementation Planning Emphasis Area required by MAP-21 and FAST-Act. Recommendations to address delay within the region will be a paramount outcome of this study.

Subtask 5.4: Corridor Study

RGVMPO staff proposes to collect traffic data and evaluate the traffic impact of ~~US Business 77 (Sunshine Strip) and Commerce Street FM509 from US 281 (Military Highway) to I-69E~~ in Cameron County. Due to the tremendous growth, safe and efficient corridors are even more of a local concern. A consultant for the corridor study will be acquired in compliance with LRGVDC procurement guidance, ~~in participation with the Harlingen-San Benito sub-region. The study of US Business 77 shall provide recommendations as to the feasibility of converting the existing intersection of Business 77 at Commerce Street into a traffic circle, with the addition of schematic drawings for said layout to include pedestrian access, a right-of-way assessment/need. The study will also make recommendations for the improvement of traffic signals, drainage, and other related improvements.~~ The Consultant shall develop the opening-year and design-year (opening year +20) travel forecasts, and related traffic analysis in coordination with the City of Harlingen utilizing the Metropolitan Planning Organization's (MPO) traffic demand model, historic traffic, and existing count data. The Engineer shall document inputs, assumptions, and outcomes in a brief Average Daily Corridor Traffic Projections Report review historical crash data from the three most recent years and compare to the statewide averages for similar facilities to look for any statistically significant locations along the corridor. The study of FM 509 shall provide recommendations for roadway expansion, additional ROW, signal improvements, improved drainage, and other related improvements

Subtask 5.5: Traffic Counts

The RGVMPO Staff will collect traffic count data for Off-system roadways that are functionally classified and/or are on the thoroughfare plan since these are not part of the assessment made by TxDOT for On-system roadways. Staff is planning on purchasing additional traffic counter equipment and software as necessary in order to work on this task. This task is also used to support travel expenses of RGVMPO staff for the placing and collecting of traffic data.

E. FUNDING SUMMARY

Task 5 – FY 2022-2023

| Subtask | Responsible Agency | Transportation Planning Funds (TPF) ¹ | | FTA Section 5307 Funds | | Local Funds | | Total Funds SPLIT into 2 years | |
|--------------|-------------------------------------|--|---------------------|------------------------|------------|-------------|------------|--------------------------------|---------------------|
| | | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 |
| 5.1 | MPO Regional Transit Plan | \$18,948.33 | \$18,948.33 | \$0 | \$0 | \$0 | \$0 | \$18,948.33 | \$18,948.33 |
| 5.2 | MPO TXDOT | \$9,474.17 | \$9,474.17 | \$0 | \$0 | \$0 | \$0 | \$9,474.17 | \$9,474.17 |
| 5.3 | Consultant CMP | \$244,898.33 | \$144,898.33 | \$0 | \$0 | \$0 | \$0 | \$244,898.33 | \$144,898.33 |
| 5.4 | MPO Corridor Study | \$18,948.33 | \$200,000.00 | \$0 | \$0 | \$0 | \$0 | \$18,948.33 | \$200,000.00 |
| 5.5 | MPO Traffic Counts | \$9,474.17 | \$9,474.17 | \$0 | \$0 | \$0 | \$0 | \$9,474.17 | \$9,474.17 |
| TOTAL | | \$301,743.33 | \$382,795.00 | \$0 | \$0 | \$0 | \$0 | \$301,743.33 | \$382,795.00 |

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

VII. Budget Summary

2-Year Funding Summary - FY 2022 and FY 2023

| UPWP Task | Description | Transportation Planning Funds (TPF) ¹ | | FTA Section 5307 Funds | | Local Funds | | Total Funds SPLIT into 2 years | |
|---------------|----------------------------------|--|----------------|------------------------|-------------|-------------|-------------|--------------------------------|----------------|
| | | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 | FY 2022 | FY 2023 |
| 1.0 | Administration – Management | \$907,165.75 | \$897,165.75 | \$20,000 | \$20,000 | \$5,000 | \$5,000 | \$932,165.75 | \$922,165.75 |
| 2.0 | Data Development and Maintenance | \$224,750.79 | \$224,750.79 | \$12,000 | \$12,000 | \$3,000 | \$3,000 | \$239,750.79 | \$239,750.79 |
| 3.0 | Short Range Planning | \$154,389.15 | \$1,039,389.15 | \$16,000 | \$4,000 | \$16,000 | \$4,000 | \$174,389.15 | \$1,059,389.15 |
| 4.0 | Metropolitan Transportation Plan | \$305,923.28 | \$305,923.28 | \$0 | \$0 | \$0 | \$0 | \$305,923.28 | \$305,923.28 |
| 5.0 | Special Studies | \$301,743.33 | \$382,795.00 | \$0 | \$0 | \$0 | \$0 | \$301,743.33 | \$382,795.00 |
| Total: | | \$1,893,972.30 | \$2,101,472.30 | \$48,000.00 | \$36,000.00 | \$24,000.00 | \$12,000.00 | \$2,702,523.97 | \$2,161,472.30 |

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

| | |
|---|------------------------|
| Combined Transportation Planning Funds ² | \$ 4,863,996.27 |
| Estimated Unexpended Carryover | \$ 2,361,051.67 |
| TOTAL TPF: | \$ 7,225,047.94 |

² Estimate based on prior years' authorizations

APPENDIX A

POLICY TRANSPORTATION BOARD MEMBERSHIP

| | | |
|--|---|---|
|  <p>Chairperson-Honorable Eddie Treviño, Jr. – Judge</p> <p>Cameron County etrevino@co.cameron.tx.us</p> |  <p>Vice-Chairperson-Honorable David L Fuentes</p> <p>Hidalgo County-Comm Prescient 1 david.fuentes@co.hidalgo.tx.us</p> |  <p>Frank Parke, Jr.</p> <p>Cameron County RMA fparker@parker-logistics.com</p> |
|  <p>Honorable – Trey Mendez – Mayor</p> <p>City of Brownsville Trey.mendez@cob.us</p> |  <p>Honorable – Ramiro Garza – Mayor</p> <p>City of Edinburg garza@lrgconcessionsadvisors.com</p> |  <p>Honorable – Chris Boswell – Mayor</p> <p>City of Harlingen cboswell@southtexlaw.com</p> |
|  <p>Honorable – Javier Villalobos – Mayor</p> <p>City of McAllen jvillalobos@mcallen.net</p> |  <p>Honorable – Armando O’Caña – Mayor</p> <p>City of Mission mayor@missiontexas.us</p> |  <p>Honorable-Mayor Ricardo "Rick" Guerra</p> <p>City of San Benito rguerra2@cityofsanbenito.com</p> |
|  <p>Honorable Ambrosio “Amon” Hernandez- Mayor</p> <p>City of Pharr mayor@pharr-tx.gov</p> |  <p>S. David Deanda, Jr.</p> <p>Hidalgo County RMA David.deanda@hcrma.net</p> |  <p>Honorable Eloy Vera Judge</p> <p>Starr County eloy.vera@co.starr.tx.us</p> |
|  <p>Pedro “Pete” Alvarez, P.E.</p> <p>TxDOT Phar District – Engineer Pedro.alvarez@txdot.gov</p> |  <p>Maribel Contreras</p> <p>Valley Metro – Executive Director Mcontreras@lrgvdc.org</p> |  <p>Andrew Canon</p> <p>RGVMPO – Executive Director acanon@rgvmppo.org</p> |

TECHNICAL ADVISORY COMMITTEE MEMBERSHIP

| | | |
|--|---|---|
| <p>JP Terrazas, P.E. Chairman City of Mission jpterras@missiontexas.us</p> | <p>Benjamin L. Worsham, P.E. Vice Chairman Cameron County benjamin.worsham@co.cameron.tx.us</p> | <p>Pete Sepulveda, Jr. Chairman Cameron County RMA psepulveda@ccrma.org</p> |
| <p>Joel Garza City of Brownsville joel.garza@cob.us</p> | <p>Tomas D Reyna City of Edinburg treyna@cityofedinburg.com</p> | <p>Craig Cook City of Harlingen craigc@cityofharlingen.us</p> |
| <p>Rene Gonzalez City of McAllen rgonzalez@mcallen.net</p> | <p>Daniel Chavez- Commissioner City of Pharr Commissioner4@pharr-tx.gov</p> | <p>Manuel De La Rosa City of San Benito mdelarosa@cityofsanbenito.com</p> |
| <p>Armando Garza Hidalgo County armando.garzajr.@co.hidalgo.tx.us</p> | <p>Eric Davila Hidalgo County RMA Eric.davila@hcrma.net</p> | <p>Melba Schaus TXDOT (Pharr District) Melba.schaus@txdot.gov</p> |
| <p>Nancy Sanchez Valley Metro Nsanchez@lrgvdc.org</p> | <p>Antonio Zubieta City of Brownsville Antonio.Zubieta@brownsvilletx.gov</p> | <p>Jon Ray Bocanegra McAllen Metro jbocanegra@mcallen.net</p> |
| <p>Alan Johnson Port of Harlingen Alanjohnson7@me.com</p> | <p>Mark Yates Cameron Co. Spaceport Dev. Corp Mark.yates@co.cameron.tx.us</p> | <p>Ariel Chavez III Port of Brownsville achavez@portofbrownsville.com</p> |
| <p>Victor Barrera Port Isabel – San Benito Nav. District vbarrera@pi-lsd.net</p> | <p>Jose (Joe) Escamilla Starr County skamja@aol.com</p> | |

MPO STAFF

| | | |
|--|---|--|
| <p style="text-align: center;">Andrew Canon Executive Director Acanon@rgvmpo.org</p> | <p style="text-align: center;">Luis M. Diaz Assistant Director Ldiaz@rgvmpo.org</p> | <p style="text-align: center;">Gloria G. Banda Administrative Assistant Gbanda@rgvmpo.org</p> |
| <p style="text-align: center;">Miguel Arispe GIS Specialist II Marispe@rgvmpo.org</p> | <p style="text-align: center;">Fernando Cantú GIS Specialist II Fcantu@rgvmpo.org</p> | <p style="text-align: center;">Rudy Zamora Planner II Rzamora@rgvmpo.org</p> |
| <p style="text-align: center;">Eva L. Garcia Planner III Egarcia@rgvmpo.org</p> | <p style="text-align: center;">Melany Rodriguez Planner I Mrodriguez@rgvmpo.org</p> | <p style="text-align: center;">Javier Dominguez Planner I Jdominguez@rgvmpo.org</p> |
| <p style="text-align: center;">Christopher Nelson Planner I Cnelson@rgvmpo.org</p> | <p style="text-align: center;">Juan Peña GIS Specialist I Jpena@rgvmpo.org</p> | <p style="text-align: center;">Nicholas Cousineau GIS Specialist I Ncousineau@rgvmpo.org</p> |

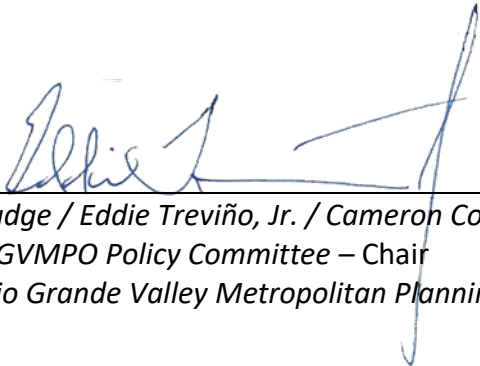
APPENDIX C

DEBARMENT CERTIFICATION

(Negotiated Contracts)

- (1) The **RGVMPO** as **CONTRACTOR** certifies to the best of its knowledge and belief that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

**federal, state or local*



Judge / Eddie Treviño, Jr. / Cameron County
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization

7-14-21

Date

APPENDIX D

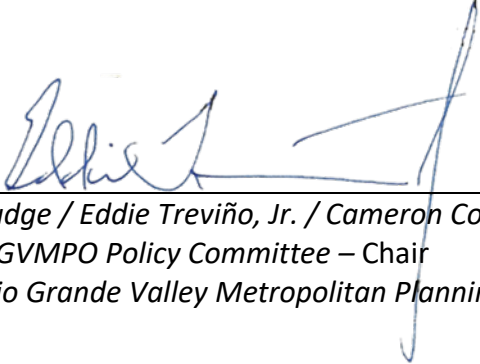
LOBBYING CERTIFICATION

CERTIFICATION FOR CONTRACTS, GRANTS,
LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Judge / Eddie Treviño, Jr. / Cameron County
 RGVMPPO Policy Committee – Chair
 Rio Grande Valley Metropolitan Planning Organization

7-14-21

Date

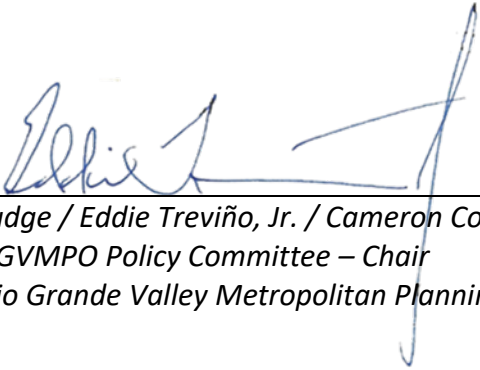
APPENDIX E

CERTIFICATION OF COMPLIANCE

I, Eddie Treviño Jr, Chairman
(Name and Position, Typed or Printed)

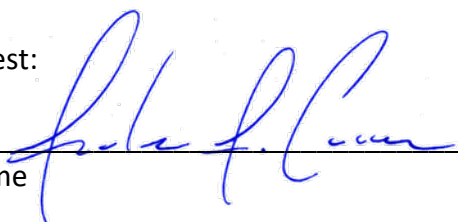
a duly authorized officer/representative of Rio Grande Valley Metropolitan Planning Organization,
(MPO)

do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 2 CFR §200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be revised or superseded.



Judge / Eddie Treviño, Jr. / Cameron County
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization

7-14-21
Date

Attest: 
Name

Executive Director
Title

APPENDIX F

CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM

I, Eddie Treviño Jr, Chairman

(Name and Position, Typed or Printed)

a duly authorized officer/representative of Rio Grande Valley Metropolitan Planning Organization,

(MPO)

do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as it may be revised or superseded.

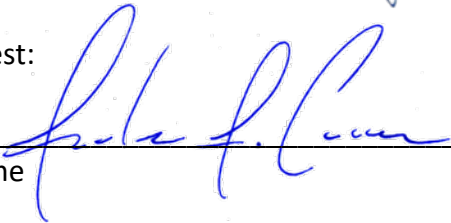


Judge / Eddie Treviño, Jr. / Cameron County
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization

7-14-21

Date

Attest:



Name

Executive Director

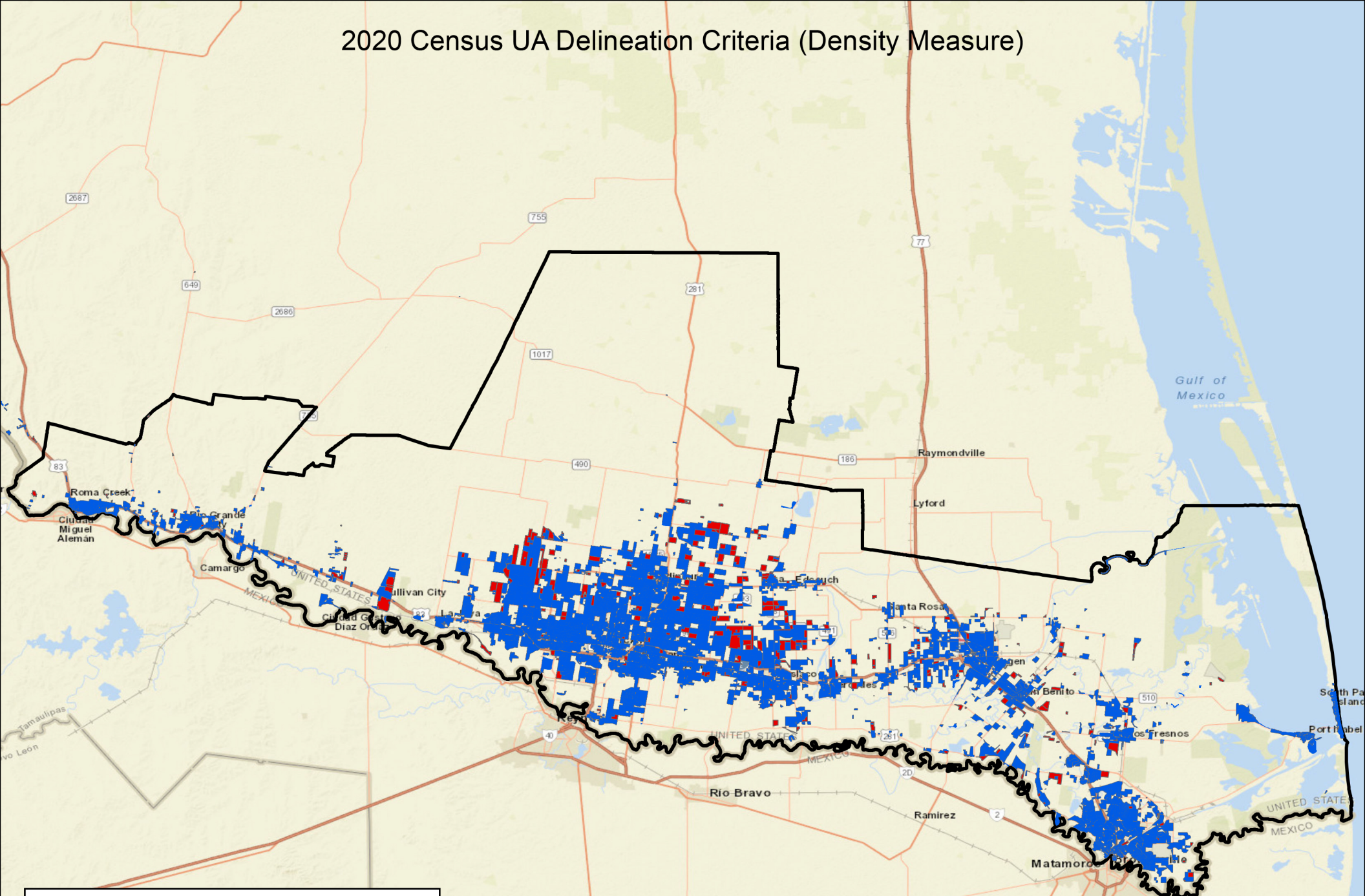
Title

| TASK NAME | UPWP TASK | UPWP Budget | FY 2022 Budget | FY 2022 | |
|------------------------------------|-----------|-----------------------|-----------------------|--------------------|-----------------------|
| | | | | Adjusted Amount | ADJUSTED BUDGET |
| MPO Administration | 1.1 | \$1,387,085.50 | \$693,542.75 | | \$693,542.75 |
| Public Participation Plan | 1.2 | \$168,638.32 | \$84,319.16 | | \$84,319.16 |
| Training for TAC & TPC | 1.3 | \$4,289.66 | \$2,144.83 | \$10,000.00 | \$12,144.83 |
| Computer Purchases | 1.4 | \$130,924.70 | \$65,462.35 | | \$65,462.35 |
| Staff Development | 1.5 | \$103,393.32 | \$51,696.66 | | \$51,696.66 |
| Demographic Data | 2.1 | \$132,638.32 | \$66,319.16 | | \$66,319.16 |
| Title VI Civil Rights Evaluation | 2.2 | \$75,793.32 | \$37,896.66 | | \$37,896.66 |
| Model Work | 2.3 | \$227,379.96 | \$113,689.98 | | \$63,689.98 |
| Land Use Map | 2.4 | \$113,689.98 | \$56,844.99 | | \$56,844.99 |
| Service Coordination | 3.1 | \$77,093.32 | \$38,546.66 | | \$38,546.66 |
| Planning Assistance | 3.2 | \$171,684.98 | \$85,842.49 | | \$85,842.49 |
| Complete Streets Planning | 3.4 | \$0.00 | \$0.00 | \$30,000.00 | \$30,000.00 |
| Resiliency Planning | 3.5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Performance-Base Planning | 3.6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Project Selection Criteria | 4.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 |
| Bike And Pedestrian | 4.2 | \$304,773.28 | \$152,386.64 | | \$152,386.64 |
| Truck Route & Freight Planning | 4.3 | \$37,896.66 | \$18,948.33 | | \$18,948.33 |
| County Thoroughfare Plan | 4.4 | \$38,146.66 | \$19,073.33 | | \$19,073.33 |
| Metropolitan Transportation Plan | 4.5 | \$193,133.30 | \$96,566.65 | | \$96,566.65 |
| Regional Transit Plan | 5.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 |
| Incident Management & Safety Study | 5.2 | \$18,948.34 | \$9,474.17 | | \$9,474.17 |
| Congestion Data Collection | 5.3 | \$289,796.66 | \$144,898.33 | | \$244,898.33 |
| Corridor Study | 5.4 | \$175,000.00 | \$156,051.57 | \$137,103.24 | \$18,948.33 |
| Traffic Counts | 5.5 | \$18,948.34 | \$9,474.17 | | \$9,474.17 |
| Totals | | \$3,745,047.94 | \$1,941,075.54 | \$97,103.24 | \$1,893,972.30 |

| TASK NAME | UPWP TASK | UPWP Budget | FY 2023 Budget | FY 2023 | |
|------------------------------------|-----------|----------------|----------------|-----------------|-----------------|
| | | | | Adjusted Amount | ADJUSTED BUDGET |
| MPO Administration | 1.1 | \$1,387,085.50 | \$693,542.75 | | \$693,542.75 |
| Public Participation Plan | 1.2 | \$168,638.32 | \$84,319.16 | | \$84,319.16 |
| Training for TAC & TPC | 1.3 | \$4,289.66 | \$2,144.83 | | \$2,144.83 |
| Computer Purchases | 1.4 | \$130,924.70 | \$65,462.35 | | \$65,462.35 |
| Staff Development | 1.5 | \$103,393.32 | \$51,696.66 | | \$51,696.66 |
| Demographic Data | 2.1 | \$132,638.32 | \$66,319.16 | | \$66,319.16 |
| Title VI Civil Rights Evaluation | 2.2 | \$75,793.32 | \$37,896.66 | | \$37,896.66 |
| Model Work | 2.3 | \$227,379.96 | \$113,689.98 | | \$63,689.98 |
| Land Use Map | 2.4 | \$113,689.98 | \$56,844.99 | | \$56,844.99 |
| Service Coordination | 3.1 | \$77,093.32 | \$38,546.66 | | \$38,546.66 |
| Planning Assistance | 3.2 | \$171,684.98 | \$85,842.49 | \$250,000.00 | \$335,842.49 |
| Complete Streets Planning | 3.4 | \$0.00 | \$0.00 | \$90,000.00 | \$90,000.00 |
| Resiliency Planning | 3.5 | \$0.00 | \$0.00 | \$325,000.00 | \$325,000.00 |
| Performance-Base Planning | 3.6 | \$0.00 | \$0.00 | \$250,000.00 | \$250,000.00 |
| Project Selection Criteria | 4.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 |
| Bike And Pedestrian | 4.2 | \$304,773.28 | \$152,386.64 | | \$152,386.64 |
| Truck Route & Freight Planning | 4.3 | \$37,896.66 | \$18,948.33 | | \$18,948.33 |
| County Thoroughfare Plan | 4.4 | \$38,146.66 | \$19,073.33 | | \$19,073.33 |
| Metropolitan Transportation Plan | 4.5 | \$193,133.30 | \$96,566.65 | | \$96,566.65 |
| Regional Transit Plan | 5.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 |
| Incident Management & Safety Study | 5.2 | \$18,948.34 | \$9,474.17 | | \$9,474.17 |
| Congestion Data Collection | 5.3 | \$289,796.66 | \$144,898.33 | | \$144,898.33 |

| | | | | | |
|----------------|-----|-----------------------|----------------|----------------|----------------|
| Corridor Study | 5.4 | \$175,000.00 | \$18,948.33 | \$181,051.67 | \$200,000.00 |
| Traffic Counts | 5.5 | \$18,948.34 | \$9,474.17 | | \$9,474.17 |
| Totals | | \$3,745,047.94 | \$1,803,972.30 | \$1,096,051.67 | \$2,850,023.97 |

2020 Census UA Delineation Criteria (Density Measure)



Legend

- 2020 Census criterion (200+ HUPSM)
- 2010 Census criterion (500+ PPSM)

| | Population | Census Blocks |
|-------------------|-----------------------|---------------------|
| 2010 | 1260333 | 15313 |
| 2020 | 1220736 | 14953 |
| Difference | 39597 (-3.14%) | 360 (-2.35%) |

Discussion and Request for Travel Demand Model from Municipalities

**This is a Verbal Update Only
No Supportive Document Included**

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|-------|-------------------------|-------------------------|-----------|
| Pharr | Cameron | 0921-06-292 | CS | PE | Los Fresnos | CCRMA | \$380,300 |
| LIMITS FROM: | | On Whipple Rd, from FM 1575 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 1847 | | | | MPO PROJ NUMBER: | BMPO-E5 |
| PROJECT DESCRIPTION: | | Widening of Existing Roadway to include Continuous Left Turn Lane | | | | FUNDING CAT(S): | 7 |
| REMARKS | | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------------|------------|-----------------|------------|------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$380,300 | | | | | | | |
| ROW PURCHASE: | \$0 | | \$304,240 | | \$76,060 | | \$380,300 | |
| CONST COST: | \$6,399,646 | | | | | | | |
| CONST ENG: | \$440,000 | \$380,300 | | | | | | |
| CONTING: | \$260,000 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| IND COSTS: | \$260,000 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$7,739,946 | | TOTALS | \$304,240 | \$0 | \$76,060 | \$0 | \$380,300 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|-------|-------------------------|-------------------------|-------------|
| PHARR | CAMERON | 0921-06-315 | CS | PE | BROWNSVILLE | CCRMA | \$3,875,000 |
| LIMITS FROM: | | ON EAST LOOP FROM I-69E | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | SH 4 | | | | MPO PROJ NUMBER: | BMPO-E4 |
| PROJECT DESCRIPTION: | | CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION | | | | FUNDING CAT(S): | 3 LC |
| REMARKS | | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|------------|------------|-------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$3,875,000 | | | | | | | |
| ROW PURCHASE: | \$5,600,000 | | | | | \$3,875,000 | \$3,875,000 | |
| CONST COST: | \$108,233,061 | | | | | | | |
| CONST ENG: | \$4,831,833 | \$3,875,000 | | | | | | |
| CONTING: | \$4,900,000 | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| TOTAL PROJECT COST: | \$127,439,894 | | TOTALS | \$0 | \$0 | \$0 | \$3,875,000 | \$3,875,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---|-------------|--------|-------|-------------|-------------------------|--------------------|
| PHARR | CAMERON | 0684-01-068 | SH 550 | C, E | BROWNSVILLE | CCRMA | \$22,925,093 |
| LIMITS FROM: | 0.203 MI S OF FM 1847 | | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | 1.13 MI SE OF UPRR OVRPSS FM 3248 | | | | | MPO PROJ NUMBER: | BMPO-CCR1 |
| PROJECT DESCRIPTION: | CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY | | | | | FUNDING CAT(S): | CAT 7, 3LC, CRRSAA |
| REMARKS P7: | E= Preliminary and Construction Engineering *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act | | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|------------|--------------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,000,000 | | CAT 7 | \$15,480,000 | | \$3,870,000 | | \$19,350,000 |
| ROW PURCHASE: | \$0 | | CAT 3 LC | | | | \$1,413,425 | \$1,413,425 |
| CONST COST: | \$21,293,590 | | CAT 7 (CRRSAA) | \$2,161,668 | | | | \$2,161,668 |
| CONST ENG: | \$1,631,509 | \$22,925,093 | | | | | | |
| CONTING: | \$743,425 | | | | | | | |
| IND COSTS: | \$0 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| POT CHG ORDER: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$24,668,518 | | TOTALS | \$17,641,668 | \$0 | \$3,870,000 | \$1,413,425 | \$22,925,093 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|-------|--------------------|-------------------------|--------------|
| PHARR | CAMERON | 0921-06-163 | CS | PE, R | South Padre Island | CCRMA | \$20,600,000 |
| LIMITS FROM: | | On SPI 2nd Access, from SH 100, across the Laguna Madre | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | PR 100 | | | | MPO PROJ NUMBER: | BMPO-SPI2 |
| PROJECT DESCRIPTION: | | Constructing New Causeway at New Location | | | | FUNDING CAT(S): | 3LC |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|-------|------------|---------------------|---------------------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$15,000,000 | \$20,600,000 | CAT 3 LC \$20,600,000 | | | | | \$20,600,000 |
| ROW PURCHASE: | \$5,600,000 | | | | | | | |
| CONST COST: | \$448,000,000 | | | | | | | |
| CONST ENG: | \$18,000,000 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$486,600,000 | TOTALS | \$0 | | \$0 | \$20,600,000 | \$20,600,000 | |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|--------|-------------|-------------------------|-------------|
| PHARR | CAMERON | 0921-06-340 | CS | E,C,CE | BROWNSVILLE | CCRMA | \$7,520,725 |
| LIMITS FROM: | | On West Blvd., from FM 3248 (Alton Gloor) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 802 (Ruben Torres Blvd.) | | | | MPO PROJ NUMBER: | BMPO-WBL |
| PROJECT DESCRIPTION: | | Roadway/Trail Construction phase of multimodal corridor | | | | FUNDING CAT(S): | 3LC |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|-------|--------------------|--------------------|-------|-------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$312,566 | \$7,520,725 | CAT 3 LC \$7,520,725 | | | | | \$7,520,725 |
| ROW PURCHASE: | | | | | | | | |
| CONST COST: | \$6,889,214 | | | | | | | |
| CONST ENG: | \$318,945 | | | | | | | |
| CONTING: | \$414,629 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$7,935,354 | TOTALS: | | | \$7,520,725 | \$7,520,725 | | |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | |
|---------------------------------------|---------------|---|--------------------|---|-------------|-------------------------|--------------|------------|--------------------|--------------------|
| PHARR | CAMERON | 0921-06-315 | CS | R | BROWNSVILLE | CCRMA | \$5,600,000 | | | |
| LIMITS FROM: | | ON EAST LOOP FROM I-69E | | | | REVISION DATE: | 7/1/2022 | | | |
| LIMITS TO: | | SH 4 | | | | MPO PROJ NUMBER: | BMPO-E4 | | | |
| PROJECT DESCRIPTION: | | CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION | | | | FUNDING CAT(S): | 3 LC | | | |
| REMARKS P7: | | | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
| PRELIM ENG: | \$3,875,000 | COST OF APPROVED PHASES: | \$5,600,000 | FEDERAL | | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$5,600,000 | | | CAT 3 LC | | | | | \$5,600,000 | \$5,600,000 |
| CONST COST: | \$108,233,061 | | | | | | | | | |
| CONST ENG: | \$4,831,833 | | | | | | | | | |
| CONTING: | \$4,900,000 | | | | | | | | | |
| IND COSTS: | | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | | |
| TOTAL PROJECT COST: | \$127,439,894 | | | TOTALS | | \$0 | \$0 | \$0 | \$5,600,000 | \$5,600,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---|-------------------------|-----|-------|-----------------|------------------|---------------|
| PHARR | CAMERON | 0921-06-315 | CS | C,CE | BROWNSVILLE | CCRMA | \$113,064,894 |
| LIMITS FROM: | | ON EAST LOOP FROM I-69E | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | SH 4 | | | | MPO PROJ NUMBER: | BMPO-E4 |
| PROJECT DESCRIPTION: | CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION | | | | FUNDING CAT(S): | 3LC | |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|-------|-------|----------------------|----------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$3,875,000 | \$113,064,894 | | | | | |
| ROW PURCHASE: | \$5,600,000 | | CAT 3 LC | | | \$113,064,894 | \$113,064,894 |
| CONST COST: | \$108,233,061 | | | | | | |
| CONST ENG: | \$4,831,833 | | | | | | |
| CONTING: | \$4,900,000 | | | | | | |
| IND COSTS: | | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | \$0 | | | | | | |
| TOTAL PROJECT COST: | \$127,439,894 | | TOTALS | | | \$113,064,894 | \$113,064,894 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|--|---|-----|-------|-----------------|------------------|-------------|
| PHARR | CAMERON | 0921-06-360 | VA | C | BROWNSVILLE | BROWNSVILLE | \$2,528,700 |
| LIMITS FROM: | | Southmost NT Ph. III, from Southmost Blvd | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Manzano St. | | | | MPO PROJ NUMBER: | BMPO-ST3 |
| PROJECT DESCRIPTION: | CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL | | | | FUNDING CAT(S): | CAT 7 | |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|-------|--------------------|------------|------------------|------------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | | |
| PRELIM ENG: | | \$2,528,700 | | | | | | | |
| ROW PURCHASE: | | | CAT 7 | | \$1,806,214 | \$451,554 | \$2,257,768 | | |
| CONST COST: | \$2,528,700 | | | | | | | | |
| CONST ENG: | \$112,888 | | | | | | | | |
| CONTING: | \$225,777 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$2,867,365 | | TOTALS | | \$1,806,214 | \$0 | \$451,554 | \$270,932 | \$2,528,700 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| | | | | | | | |
|-----------------------------|---------|-------------|--|-------|-------------|-------------------------|-------------|
| PHARR | CAMERON | 0921-06-289 | VA | C, CE | BROWNSVILLE | BROWNSVILLE | \$1,153,899 |
| LIMITS FROM: | | | SOUTHMOST NATURE TRAIL, From La Posada Dr. | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | | Alamada Dr./Monsees Rd. | | | MPO PROJ NUMBER: | BMPO-ST2 |
| PROJECT DESCRIPTION: | | | CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL | | | FUNDING CAT(S): | CAT 7, 3LC |
| REMARKS P7: | | | SOUTHMOST NATURE TRAIL PHASE IV | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|--------------------|-------------|--------------------------------------|----------|------------------|------------|------------------|------------------|--------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | | | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | | | | CAT 7 | \$750,504 | \$187,626 | | \$938,130 | |
| CONST COST: | \$1,013,180 | | | CAT 3 LC | | | \$215,769 | \$215,769 | |
| CONST ENG: | \$46,906 | \$1,153,899 | | | | | | | |
| CONTING: | \$93,813 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$1,153,899 | | TOTALS | | \$750,504 | \$0 | \$187,626 | \$215,769 | \$1,153,899 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|----------------------------------|-------|-------------|-----------------|-------------|
| PHARR | CAMERON | 0921-06-334 | Los Fresnos Hike N Bike Trail | C | Los Fresnos | Los Fresnos | \$3,661,580 |

LIMITS FROM: Circles the City of Los Fresnos
 LIMITS TO: REVISION DATE: 7/1/2022

PROJECT DESCRIPTION: Establish Hike and Bike Trail
MPO PROJ NUMBER: BMPO-LF2

REMARKS P7: FUNDING CAT(S): 7, 3

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|-------------|------------------|------------------|--------------------|
| PRELIM ENG: | \$160,194 | COST OF APPROVED PHASES: | CAT 7 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | | | | | \$2,421,680 | | \$605,420 | |
| CONST COST: | \$3,661,580 | | CAT 3 LC | | | | \$634,480 | \$634,480 |
| CONST ENG: | | \$3,661,580 | | | | | | |
| CONTING: | \$65,058 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$3,886,833 | | TOTALS | \$2,421,680 | \$0 | \$605,420 | \$634,480 | \$3,661,580 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|-------------|-----------------|-------------|
| PHARR | CAMERON | 0921-06-291 | CS | C,CE | Brownsville | CCRMA | \$8,563,534 |

LIMITS FROM: On Morrison Rd., from FM 1847
 LIMITS TO: Dana Rd. REVISION DATE: 7/1/2022

PROJECT DESCRIPTION: Construct 4 lane urban roadway
MPO PROJ NUMBER: BMPO-M1

REMARKS P7: Segment 1 FUNDING CAT(S): CAT 3

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------|------------|------------|--------------------|--------------------|
| PRELIM ENG: | \$151,163 | COST OF APPROVED PHASES: | CAT 7 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | | | | | | | | |
| CONST COST: | \$7,959,467 | | CAT 3 LC | | | | \$8,563,534 | \$8,563,534 |
| CONST ENG: | \$604,067 | \$8,563,534 | | | | | | |
| CONTING: | \$319,800 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$9,034,497 | | TOTALS | \$0 | \$0 | \$0 | \$8,563,534 | \$8,563,534 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|-------------------------------------|--------|---|---------------------|--------------------------|--------------|
| PHARR | CAMERON | 0220-04-049 | US 281 | C | BROWNSVILLE | TXDOT | \$14,000,000 |
| LIMITS FROM: | | 0.5 Mi W. of FM 1577 | | | | REVISION DATE: 7/1/2022 | |
| LIMITS TO: | | FM 1421 | | | | MPO PROJ NUMBER: BMPO-D3 | |
| PROJECT DESCRIPTION: | | Widen from 2 lanes to 4 lanes rural | | | | FUNDING CAT(S): 2 | |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$651,026 | COST OF APPROVED PHASES: | | CAT 2 | \$11,200,000 | \$2,800,000 | \$14,000,000 |
| ROW PURCHASE: | | | | | | | |
| CONST COST: | \$14,000,000 | | | | | | |
| CONST ENG: | \$789,203 | \$14,000,000 | | | | | |
| CONTING: | \$786,250 | | | | | | |
| IND COSTS: | \$2,275,301 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$18,501,780 | TOTALS | | | \$11,200,000 | \$2,800,000 | \$0 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|-----------|-----------------|-------------|
| PHARR | CAMERON | 0921-06-257 | CS | PE, R | HARLINGEN | CAMERON COUNTY | \$2,400,000 |

| | | | |
|-----------------------------|---|-------------------------|----------|
| LIMITS FROM: | On S. Parallel Corridor, from FM 2520 | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | FM 1577 | MPO PROJ NUMBER: | HSB-110 |
| PROJECT DESCRIPTION: | New Location - 2 lane rural roadway in a proposed 120 ft. ROW | FUNDING CAT(S): | CAT 3 LC |
| REMARKS P7: | CONST phase in 2026 - Pending FC | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|------------|------------|------------|--------------------|--------------------|
| | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$1,200,000 | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | \$1,200,000 | | 3LC | | | | \$2,400,000 | \$2,400,000 |
| CONST COST: | \$10,080,000 | | | | | | | |
| CONST ENG: | \$765,000 | | \$2,400,000 | | | | | |
| CONTING: | \$405,000 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$13,650,000 | | TOTALS | \$0 | \$0 | \$0 | \$2,400,000 | \$2,400,000 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|-----------|-----------------|-------------|
| PHARR | CAMERON | 0921-06-359 | VA | C | HARLINGEN | TXDOT | \$3,604,593 |

| | | | |
|-----------------------------|--|-------------------------|-------------|
| LIMITS FROM: | GSA Facility | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | Los Indios Free Trade Int'l Bridge | MPO PROJ NUMBER: | HSB-L11 |
| PROJECT DESCRIPTION: | Construction of Border Safety Inspection Facility (BSIF) | FUNDING CAT(S): | 10 CBI, 3LC |
| REMARKS P7: | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|---------------------------------|--------------------------------------|--------------------|------------------|------------|------------------|--------------------|
| | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$173,687 | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | \$3,604,593 | | CAT 10 CBI | \$2,772,764 | \$693,191 | | | \$3,465,955 |
| CONST COST: | \$3,604,593 | | CAT 3 LC | | | | \$138,638 | \$138,638 |
| CONST ENG: | \$155,964 | | \$3,604,593 | | | | | |
| CONTING: | \$78,677 | | | | | | | |
| IND COSTS: | \$102,794 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| TOTAL PROJECT COST: | \$4,115,715 | | TOTALS | \$2,772,764 | \$693,191 | \$0 | \$138,638 | \$3,604,593 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|-------------|---------------------------------|--------------------|---|-------------|-------------------------|-------------|-------------|-------------|
| PHARR | CAMERON | 0039-07-257 | IH-69E | C | HARLINGEN | TXDOT | \$2,813,724 | | |
| LIMITS FROM: | | INDUSTRIAL BLVD | | | | REVISION DATE: | 7/1/2022 | | |
| LIMITS TO: | | LOOP 499/ PRIMERA RD | | | | MPO PROJ NUMBER: | HSB-115 | | |
| PROJECT DESCRIPTION: | | NB AND SB RAMPS REVERSAL | | | | FUNDING CAT(S): | CAT 2U | | |
| REMARKS | | | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$134,966 | COST OF APPROVED PHASES: | \$2,813,724 | | | | | | |
| ROW PURCHASE: | \$0 | | | CAT 2U | \$2,376,979 | \$436,745 | | | \$2,813,724 |
| CONST COST: | \$2,813,724 | | | | | | | | |
| CONST ENG: | \$210,162 | | | | | | | | |
| CONTING: | \$232,749 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$3,391,601 | TOTALS | | \$2,376,979 | \$436,745 | \$0 | \$0 | \$2,813,724 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

No Projects Programmed in FY 2024

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|---------------------|---|--------|---|--------------------|-----------------|--------------------|---------------------|
| PHARR | CAMERON | 0921-06-254 | FM 509 | C,E,R | HARLINGEN | CCRMA | \$11,336,949 | |
| LIMITS FROM: | | FM 508 | | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 1599 | | | | | MPO PROJ NUMBER: | HSB-509 |
| PROJECT DESCRIPTION: | | NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY | | | | FUNDING CAT(S): | CAT 2U, 10, 3LC | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$686,000 | COST OF APPROVED PHASES: | CAT 2 | \$5,824,000 | \$1,456,000 | \$0 | \$0 | \$7,280,000 |
| ROW PURCHASE: | \$2,000,000 | | CAT 10 | \$686,000 | \$0 | \$0 | \$0 | \$686,000 |
| CONST COST: | \$7,840,000 | | 3LC | | | | \$3,370,949 | \$3,370,949 |
| CONST ENG: | \$686,000 | \$11,336,949 | | | | | | |
| CONTING: | \$124,949 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$11,336,949 | TOTALS | | \$6,510,000 | \$1,456,000 | \$0 | \$3,370,949 | \$11,336,949 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|-----------|-----------------|--------------|
| PHARR | CAMERON | 0921-06-257 | CS | C,CE | HARLINGEN | CAMERON COUNTY | \$10,845,000 |

| | | | |
|--------------|---------------------------------------|------------------|----------|
| LIMITS FROM: | On S. Parallel Corridor, from FM 2520 | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | FM 1577 | MPO PROJ NUMBER: | HSB-110 |

| | | | |
|----------------------|---|-----------------|----------|
| PROJECT DESCRIPTION: | New Location - 2 lane rural roadway in a proposed 120 ft. ROW | FUNDING CAT(S): | CAT 3 LC |
|----------------------|---|-----------------|----------|

| | | | |
|-------------|------------|------------------|--|
| REMARKS P7: | Pending FC | PROJECT HISTORY: | |
|-------------|------------|------------------|--|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|------------|------------|--------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,200,000 | | | | | | |
| ROW PURCHASE: | \$1,200,000 | | 3LC | | | \$10,845,000 | \$10,845,000 |
| CONST COST: | \$10,080,000 | | | | | | |
| CONST ENG: | \$765,000 | \$10,845,000 | | | | | |
| CONTING: | \$405,000 | | | | | | |
| IND COSTS: | | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$13,650,000 | | TOTALS | \$0 | \$0 | \$0 | \$10,845,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|--------|-------|-----------|-----------------|--------------|
| PHARR | CAMERON | 0220-04-050 | US 281 | C | HARLINGEN | TXDOT | \$13,440,000 |

| | | | |
|--------------|----------------------|------------------|----------|
| LIMITS FROM: | FM 732 | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | .5 Mi. W. of FM 1577 | MPO PROJ NUMBER: | HSB-081 |

| | | | |
|----------------------|------------------------------|-----------------|---|
| PROJECT DESCRIPTION: | Widen from 2 to 4 Lane Rural | FUNDING CAT(S): | 2 |
|----------------------|------------------------------|-----------------|---|

| | | | |
|-------------|--|------------------|--|
| REMARKS P7: | | PROJECT HISTORY: | |
|-------------|--|------------------|--|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$624,985 | | | | | | |
| ROW PURCHASE: | \$13,440,000 | | CAT 2 | \$10,752,000 | \$2,688,000 | | \$13,440,000 |
| CONST COST: | \$757,635 | \$13,440,000 | | | | | |
| CONST ENG: | \$754,800 | | | | | | |
| CONTING: | \$1,111,889 | | | | | | |
| IND COSTS: | | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$16,689,309 | | TOTALS | \$10,752,000 | \$2,688,000 | \$0 | \$0 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOY COST | |
|---------------------------------------|--------------------|---------------------------------|--------------------|---|--------------------|------------------|-------------|--|
| PHARR | CAMERON | 0327-08-098 | BU 77X | C | HARLINGEN | TXDOT | \$4,753,159 | |
| LIMITS FROM: | | SS 206 | | REVISION DATE: | | 7/1/2022 | | |
| LIMITS TO: | | Commerce St. | | MPO PROJ NUMBER: | | HSB-77 | | |
| PROJECT DESCRIPTION: | | Construct Raised Median | | FUNDING CAT(S): | | 2 | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$120,201 | COST OF APPROVED PHASES: | \$4,753,159 | CAT 2 | \$3,802,527 | \$950,632 | \$4,753,159 | |
| ROW PURCHASE: | | | | | | | | |
| CONST COST: | \$4,753,159 | | | | | | | |
| CONST ENG: | \$110,879 | | | | | | | |
| CONTING: | \$1,710 | | | | | | | |
| IND COSTS: | \$91,139 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$5,077,094 | | | TOTALS | \$3,802,527 | \$950,632 | \$0 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--|-----|-------|---------|------------------|----------------|
| PHARR | HIDALGO | 0921-02-194 | CS | E,R,C | PENITAS | HC 3 | \$13,144,208 |
| LIMITS FROM: | | On Liberty Blvd., from Mile 3 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | US 83 | | | | MPO PROJ NUMBER: | HC-284a |
| PROJECT DESCRIPTION: | | Widening and new location, from 2 to 4 lanes with dedicated left turn lane | | | | FUNDING CAT(S): | 7, 12, 3LC, 10 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------|--------------------------------------|--------------------|------------|--------------------|--------------------|---------------------|
| | | COST OF | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,291,874 | APPROVED | CAT 7 | \$8,428,382 | | \$2,107,095 | | \$10,535,477 |
| ROW PURCHASE: | \$686,011 | PHASES: | CAT 12 | \$320,000 | | \$80,000 | | \$400,000 |
| CONST COST: | \$11,371,578 | | CAT 10 Earmark | \$548,809 | | \$137,202 | | \$686,011 |
| CONST ENG: | \$1,086,619 | \$ 13,144,208 | CAT 3 LC | | | | \$1,522,720 | \$1,522,720 |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$14,436,082 | | TOTALS | \$9,297,190 | \$0 | \$2,324,298 | \$1,522,720 | \$13,144,208 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--|-----|-------|-------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-375 | CS | C,E,R | PHARR | PHARR | \$8,622,500 |
| LIMITS FROM: | | ON HI LINE EAST, FROM CAGE BLVD | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | VETERANS RD | | | | MPO PROJ NUMBER: | HC-336 |
| PROJECT DESCRIPTION: | | WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS | | | | FUNDING CAT(S): | 7,3LC |
| REMARKS P7: | | E= Construction Engineering | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|-------------|--------------------------------------|--------------------|------------|--------------------|--------------------|--------------------|
| | | COST OF | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$376,399 | APPROVED | CAT 7 | \$5,332,218 | | \$1,333,055 | | \$6,665,273 |
| ROW PURCHASE: | \$350,000 | PHASES: | CAT 3 LC | | | | \$1,957,227 | \$1,957,227 |
| CONST COST: | \$7,681,607 | | | | | | | |
| CONST ENG: | \$590,893 | \$8,622,500 | | | | | | |
| CONTING: | \$499,304 | | | | | | | |
| IND COSTS: | \$476,260 | | | | | | | |
| POT CHG ORD: | \$196,068 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$10,170,531 | | TOTALS | \$5,332,218 | \$0 | \$1,333,055 | \$1,957,227 | \$8,622,500 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|--|-----|-------|-------------------------|-------------------------|-------------|
| PHARR | HIDALGO | 0921-02-322 | CS | R | PENITAS | HC 3 | \$2,030,000 |
| LIMITS FROM: | | On Liberty Blvd. (Ph. II), from FM 2221 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Mile 3 | | | | MPO PROJ NUMBER: | HC-284br |
| PROJECT DESCRIPTION: | | Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221) | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$347,998 | | Cat 7 | \$1,624,000 | | \$406,000 | | \$2,030,000 |
| ROW PURCHASE: | \$2,030,000 | | | | | | | |
| CONST COST: | \$9,630,464 | | | | | | | |
| CONST ENG: | \$1,576,755 | \$2,030,000 | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$13,585,217 | | TOTALS | \$1,624,000 | \$0 | \$406,000 | \$0 | \$2,030,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|--|-----|-------|-------------------------|-------------------------|-------------|
| PHARR | HIDALGO | 0865-01-108 | CS | R | Palmview | TXDOT | \$2,699,360 |
| LIMITS FROM: | | On Veterans (SH 495), From IH-2/US 83 | | | | REVISION DATE: | 7/1/21022 |
| LIMITS TO: | | SH 364 (La Homa Rd) | | | | MPO PROJ NUMBER: | HC-50r |
| PROJECT DESCRIPTION: | | Construct 4 Lane Divided Urban section | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$758,148 | | Cat 7 | \$2,159,488 | | \$539,872 | | \$2,699,360 |
| ROW PURCHASE: | \$2,699,360 | | | | | | | |
| CONST COST: | \$15,721,329 | | | | | | | |
| CONST ENG: | \$919,061 | \$2,699,360 | | | | | | |
| CONTING: | \$915,622 | | | | | | | |
| IND COSTS: | \$448,700 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$21,462,220 | | TOTALS | \$2,159,488 | \$0 | \$539,872 | \$0 | \$2,699,360 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------------------------------|--------|-------|-------|------------------|--------------|
| PHARR | HIDALGO | 1064-01-032 | FM 676 | C | ALTON | TXDOT | \$16,149,113 |
| LIMITS FROM: | | SH 364 E. (La Homa Rd.) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | SH 107 (Conway) | | | | MPO PROJ NUMBER: | HC-117b |
| PROJECT DESCRIPTION: | | Widen from 2 lane to 4 lane divided | | | | FUNDING CAT(S): | 2 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------------|---------------|--------------------------------------|---------------------|------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$841,080 | | | | | | |
| ROW PURCHASE: | \$3,783,390 | CAT 2 | | \$16,149,113 | | | \$16,149,113 |
| CONST COST: | \$16,149,113 | | | | | | |
| CONST ENG: | \$1,019,595 | \$16,149,113 | | | | | |
| CONTING: | \$1,015,779 | | | | | | |
| IND COSTS: | \$497,782 | | | | | | |
| BND FINANCING: | \$0 | | | | | | |
| TOTAL PROJECT COST: | \$23,306,739 | TOTALS | \$0 | \$16,149,113 | \$0 | \$0 | \$16,149,113 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--|-----|-------|--------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-286 | CS | R | COUNTY | HC 1 | \$4,396,313 |
| LIMITS FROM: | | On Mile 6 W., from SH 107 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | MILE 11 N | | | | MPO PROJ NUMBER: | HC-148bbr |
| PROJECT DESCRIPTION: | | ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------------|---------------|--------------------------------------|------------|------------------|------------|--------------------|
| | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$992,000 | | | | | | |
| ROW PURCHASE: | \$4,396,313 | CAT 7 | \$3,517,050 | | \$879,263 | | \$4,396,313 |
| CONST COST: | \$31,202,489 | | | | | | |
| CONST ENG: | \$3,410,000 | \$4,396,313 | | | | | |
| CONTING: | \$1,316,000 | | | | | | |
| IND COSTS: | \$1,255,000 | | | | | | |
| POT CHG ORD: | \$1,260,436 | | | | | | |
| BND FINANCING: | \$0 | | | | | | |
| TOTAL PROJECT COST: | \$43,832,238 | TOTALS | \$3,517,050 | \$0 | \$879,263 | \$0 | \$4,396,313 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--|-----|-------|---------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-328 | CS | R | Mission | HC 3 | \$2,011,852 |
| LIMITS FROM: | | On Taylor Rd @ Mile 2 N. | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Business 83 | | | | MPO PROJ NUMBER: | HC-257r |
| PROJECT DESCRIPTION: | | Widen from 2 Lanes to 4 Lane Divided Urban | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|-------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$743,333 | | | | | | | |
| ROW PURCHASE: | \$2,011,852 | | \$1,609,482 | | \$402,370 | | \$2,011,852 | |
| CONST COST: | \$7,904,000 | | | | | | | |
| CONST ENG: | \$887,802 | \$2,011,852 | | | | | | |
| CONTING: | \$376,725 | | | | | | | |
| IND COSTS: | \$332,778 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$12,256,490 | | TOTALS | \$1,609,482 | \$0 | \$402,370 | \$0 | \$2,011,852 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--|-----|-------|---------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-395 | CS | R | MISSION | HIDALGO COUNTY | \$3,000,000 |
| LIMITS FROM: | | ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 1016 | | | | MPO PROJ NUMBER: | HC-341r |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANE DIVIDED | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|-------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$1,276,483 | | | | | | | |
| ROW PURCHASE: | \$3,000,000 | | \$2,400,000 | | \$600,000 | | \$3,000,000 | |
| CONST COST: | \$20,047,928 | | | | | | | |
| CONST ENG: | \$2,205,272 | \$3,000,000 | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$26,529,683 | | TOTALS | \$2,400,000 | \$0 | \$600,000 | \$0 | \$3,000,000 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGVMPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOECOST |
|-----------------------------|---------|---|-----|-------|---------|-------------------------|-------------|
| PHARR | HIDALGO | 0921-02-361 | CS | R | MCALLEN | HC 2 | \$2,000,000 |
| LIMITS FROM: | | On Nolana Loop (S1), from FM 1426 (Raul Longoria) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 907 | | | | MPO PROJ NUMBER: | HC-152ar |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANE DIVIDED | | | | FUNDING CAT(S): | 10 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---|--------------------------------------|-------------|------------------|------------|--------------------|-------------|
| PRELIM ENG: | \$230,275 | COST OF APPROVED PHASES: \$2,000,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$2,000,000 | | CAT 10 Earmark | \$1,600,000 | | \$400,000 | | \$2,000,000 |
| CONST COST: | \$14,731,651 | | | | | | | |
| CONST ENG: | \$1,200,000 | | | | | | | |
| CONTING: | \$886,627 | | | | | | | |
| IND COSTS: | \$845,706 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$19,894,259 | TOTALS | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 | |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOECOST |
|-----------------------------|---------|-----------------------------------|-----|-------|---------|-------------------------|-------------|
| PHARR | HIDALGO | 0921-02-405 | CS | PE, R | VARIOUS | HC 2 | \$5,721,217 |
| LIMITS FROM: | | On Cesar Chavez, from Business 83 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Nolana Loop | | | | MPO PROJ NUMBER: | HC-326r |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES | | | | FUNDING CAT(S): | 7, 3LC |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---|--------------------------------------|-------------|------------------|--------------------|--------------------|-------------|
| PRELIM ENG: | \$1,151,217 | COST OF APPROVED PHASES: \$5,721,217 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$4,570,000 | | CAT 7 | \$3,656,000 | | \$914,000 | | \$4,570,000 |
| CONST COST: | \$20,232,066 | | CAT 3LC | | | | \$1,151,217 | \$1,151,217 |
| CONST ENG: | \$2,567,723 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$28,521,006 | TOTALS | \$3,656,000 | \$0 | \$914,000 | \$1,151,217 | \$5,721,217 | |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-----------------------------------|-----|-------|---------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-399 | CS | R | VARIOUS | HC 2 | \$1,000,000 |
| LIMITS FROM: | | On Cesar Chavez, from Business 83 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Ridge Rd. | | | | MPO PROJ NUMBER: | HC-344r |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|-------------|---|--------------------------------------|------------------|------------|------------------|------------|--------------------|
| PRELIM ENG: | \$249,994 | COST OF APPROVED PHASES: \$1,000,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$1,000,000 | | CAT 7 | \$800,000 | | \$200,000 | | \$1,000,000 |
| CONST COST: | \$6,936,384 | | | | | | | |
| CONST ENG: | \$655,000 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | \$879,434 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | | | TOTALS | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---------------------------------------|-----|-------|---------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-360 | CS | R | WESLACO | HC 1 | \$2,200,000 |
| LIMITS FROM: | | ON MILE 10 N., FROM MILE 6 (WESTGATE) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 1015 | | | | MPO PROJ NUMBER: | HC-264r |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------|---|--------------------------------------|--------------------|------------|------------------|------------|--------------------|
| PRELIM ENG: | \$1,240,022 | COST OF APPROVED PHASES: \$2,200,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$2,200,000 | | CAT 7 | \$1,760,000 | | \$440,000 | | \$2,200,000 |
| CONST COST: | \$15,039,347 | | | | | | | |
| CONST ENG: | \$1,700,000 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | | | TOTALS | \$1,760,000 | \$0 | \$440,000 | \$0 | \$2,200,000 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|---------------------|------------------------------------|--------------------|---|------------------------|-------------------------|------------------|------------|--------------------|
| PHARR | HIDALGO | 0921-02-493 | Mile 5 HID | R | MCALLEN | HC 4 | \$1,000,000 | | |
| LIMITS FROM: | | ON MILE 5, FROM TAYLOR RD | | | | REVISION DATE: | 7/1/2022 | | |
| LIMITS TO: | | FM 2220 (WARE RD) | | | | MPO PROJ NUMBER: | HC-144 | | |
| PROJECT DESCRIPTION: | | ROW ACQUISITION FOR DRAINAGE DITCH | | | FUNDING CAT(S): | | 7 | | |
| REMARKS | | PROJECT HISTORY: | | | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$1,839,870 | COST OF APPROVED PHASES: | \$1,000,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$1,000,000 | | | CAT 7 | \$800,000 | | \$200,000 | | \$1,000,000 |
| CONST COST: | \$8,263,107 | | | | | | | | |
| CONST ENG: | | | | | | | | | |
| CONTING: | | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$11,102,977 | | | TOTALS | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|---------------------------------|---------------|--------------------|------------------|---|--------------------|
| Pharr | Hidalgo | 0921-02-424 | Pharr Bridge | C, CE | Pharr | Pharr | \$12,802,560 |
| LIMITS FROM: | | | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-372 |
| PROJECT DESCRIPTION: | | | | | | FUNDING CAT(S): | Rider 11 B, 3LC |
| REMARKS P7: | | | | | | PROJECT HISTORY: | |
| TOTAL PROJECT COST INFORMATION | | | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | |
| PRELIM ENG: | \$330,000 | COST OF APPROVED PHASES: | | | | | |
| ROW PURCHASE: | | | Rider 11 B | \$2,400,000 | \$600,000 | | \$3,000,000 |
| CONST COST: | \$11,868,468 | | 3LC | | | \$9,802,560 | \$9,802,560 |
| CONST ENG: | \$934,092 | | | | | | |
| CONTING: | \$366,688 | | | | | | |
| IND COSTS: | \$367,478 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$13,866,726 | | TOTALS | \$2,400,000 | \$600,000 | \$0 | \$9,802,560 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|---------------------------------|---------------|--------------------|--------------------|---|--------------------|
| Pharr | Hidalgo | 0921-02-425 | Pharr Bridge | C,CE | Pharr | Pharr | \$13,614,641 |
| LIMITS FROM: | | | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-373 |
| PROJECT DESCRIPTION: | | | | | | FUNDING CAT(S): | Rider 11 B, 3LC |
| REMARKS P7: | | | | | | PROJECT HISTORY: | |
| TOTAL PROJECT COST INFORMATION | | | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | |
| PRELIM ENG: | \$690,000 | COST OF APPROVED PHASES: | | | | | |
| ROW PURCHASE: | | | Rider 11 B | \$4,000,000 | \$1,000,000 | | \$5,000,000 |
| CONST COST: | \$12,621,298 | | 3LC | | | \$8,614,641 | \$8,614,641 |
| CONST ENG: | \$993,343 | | | | | | |
| CONTING: | \$389,947 | | | | | | |
| IND COSTS: | | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$14,694,588 | | TOTALS | \$4,000,000 | \$1,000,000 | \$0 | \$8,614,641 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|--------------------|--|--------------------|---|------------------|------------------|--------------------|
| Pharr | Hidalgo | 0921-02-423 | Pharr Bridge | C,CE | Pharr | Pharr | \$6,917,961 |
| LIMITS FROM: | | At Pharr/ Reynosa Int'l Bridge | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-374 |
| PROJECT DESCRIPTION: | | Pharr Bridge Commercial Vehicle Staging Site | | | | FUNDING CAT(S): | Rider 11 B, 3LC |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$450,000 | COST OF APPROVED PHASES: | Rider 11 B | \$3,200,000 | \$800,000 | | \$4,000,000 |
| ROW PURCHASE: | | | 3LC | | | \$2,917,961 | \$2,917,961 |
| CONST COST: | \$6,413,217 | | | | | | |
| CONST ENG: | \$504,744 | | \$6,917,961 | | | | |
| CONTING: | | | | | | | |
| IND COSTS: | | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$7,367,961 | | TOTALS | \$3,200,000 | \$800,000 | \$0 | \$2,917,961 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|------------------------------------|----------------------|---|--------------------|------------------|---------------------|
| Pharr | Hidalgo | 0921-02-433 | Pharr Bridge Ag. Lab | C,CE | Pharr | Pharr | \$19,181,986 |
| LIMITS FROM: | | At Pharr/ Reynosa Int'l Bridge | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-376 |
| PROJECT DESCRIPTION: | | Agricultural Lab & Training Center | | | | FUNDING CAT(S): | Rider 11 B, Cat 3 |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$843,545 | COST OF APPROVED PHASES: | Rider 11 B | \$6,400,000 | \$1,600,000 | | \$8,000,000 |
| ROW PURCHASE: | \$0 | | 3LC | | | \$11,181,986 | \$11,181,986 |
| CONST COST: | \$18,054,391 | | | | | | |
| CONST ENG: | \$1,127,595 | | \$19,181,986 | | | | |
| CONTING: | \$498,167 | | | | | | |
| IND COSTS: | | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$20,523,698 | | TOTALS | \$6,400,000 | \$1,600,000 | \$0 | \$11,181,986 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|-------------------------------------|---------------------|---|-------------|------------------|---------------------|
| Pharr | Hidalgo | 2094-01-063 | FM 222U (Ware Rd) | C | McAllen | TxDOT | \$22,120,136 |
| LIMITS FROM: | | FM 1925 (Monte Cristo) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | SH 107 | | | | MPO PROJ NUMBER: | HC-20 |
| PROJECT DESCRIPTION: | | Widen from 2 to 6 Lanes With Median | | | | FUNDING CAT(S): | 1, 2 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$1,066,725 | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$6,608,600 | | CAT 1 | \$1,475,334 | \$368,834 | | |
| CONST COST: | \$22,120,136 | | CAT 2 | \$16,220,775 | \$4,055,194 | | \$20,275,968 |
| CONST ENG: | \$1,293,132 | | | | | | |
| CONTING: | \$1,288,293 | | | | | | |
| IND COSTS: | \$631,327 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$33,008,213 | TOTALS | \$17,696,109 | \$4,424,028 | \$0 | \$0 | \$22,120,136 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|---|--------------------|---|-------------|------------------|---------------------|
| Pharr | Hidalgo | 1803-01-092 | FM 1925 | C | McAllen | TxDOT | \$10,476,000 |
| LIMITS FROM: | | 10th Street | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | McColl Rd | | | | MPO PROJ NUMBER: | HC-290 |
| PROJECT DESCRIPTION: | | Widen from 2 to 6 lane with raised median | | | | FUNDING CAT(S): | 1, 2 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$505,196 | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$4,190,706 | | CAT 1 | \$339,120 | \$84,780 | | |
| CONST COST: | \$10,476,000 | | CAT 2 | \$8,041,680 | \$2,010,420 | | \$10,052,100 |
| CONST ENG: | \$612,422 | | | | | | |
| CONTING: | \$610,130 | | | | | | |
| IND COSTS: | \$294,994 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$16,689,448 | TOTALS | \$8,380,800 | \$2,095,200 | \$0 | \$0 | \$10,476,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|----------------------|---------|--------------------------------|---------|---|--------|------------------|-------------|
| PHARR | HIDALGO | 1803-02-035 | FM 1925 | C | COUNTY | TXDOT | \$9,319,535 |
| LIMITS FROM: | | FM 907 (ALAMO RD) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | SHARP RD | | | | MPO PROJ NUMBER: | HC-12aa |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANE DIVIDED | | | | FUNDING CAT(S): | 2 |

REMARKS P7: _____ PROJECT HISTORY: _____

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$350,104 | | CAT 2 | \$7,455,628 | \$1,863,907 | | | \$9,319,535 |
| ROW PURCHASE: | \$1,154,700 | | | | | | | |
| CONST COST: | \$9,319,535 | \$9,319,535 | | | | | | |
| CONST ENG: | \$424,412 | | | | | | | |
| CONTING: | \$422,824 | | | | | | | |
| IND COSTS: | \$207,205 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$11,878,780 | | TOTALS | \$7,455,628 | \$1,863,907 | \$0 | \$0 | \$9,319,535 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| | | | | | | | |
|----------------------|---------|---------------------------------------|--------------|-------|-------|------------------|--------------|
| PHARR | HIDALGO | 0921-02-479 | Pharr Bridge | C, CE | PHARR | PHARR | \$41,357,500 |
| LIMITS FROM: | | At Pharr/Reynosa International Bridge | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-12bb |
| PROJECT DESCRIPTION: | | Construct Twin Span Bridge | | | | FUNDING CAT(S): | 7, 3LC |

REMARKS P7: _____ PROJECT HISTORY: _____

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|---------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$3,037,402 | | CAT 7 | \$1,600,000 | | \$400,000 | | \$2,000,000 |
| ROW PURCHASE: | | | | | | | | |
| CONST COST: | \$38,340,000 | \$41,357,500 | 3LC | | | | \$39,357,500 | \$39,357,500 |
| CONST ENG: | \$3,017,500 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$44,394,902 | | TOTALS | \$1,600,000 | \$0 | \$400,000 | \$39,357,500 | \$41,357,500 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|-------|-------|-------------------------|---------------|
| PHARR | HIDALGO | 0921-02-363 | CS | C, CE | PHARR | PHARR | \$7,497,000 |
| LIMITS FROM: | | On I Rd., from .4 Mi. South of Rancho Blanco Rd. | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Dicker Rd. | | | | MPO PROJ NUMBER: | HC-12ac |
| PROJECT DESCRIPTION: | | Reconstruct 2 lane roadway with shoulders | | | | FUNDING CAT(S): | 7,3LC, CRRSAA |
| REMARKS P7: | | *CRRSAA - Coronavirus Response and Relief Supplemental App. Act | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|-----------------------|-------------|------------------|--------------------|-------------|----|--------------------|
| PRELIM ENG: | \$308,700 | COST OF APPROVED PHASES: | CAT 7 | \$3,109,134 | STATE | \$777,284 | LOCAL | \$1,197,000 | LC | TOTAL |
| ROW PURCHASE: | | | | CAT 7 (CRRSAA) | \$2,413,582 | | | | | |
| CONST COST: | \$6,804,000 | | CAT 3 LC | | | | | | | \$2,413,582 |
| CONST ENG: | \$693,000 | \$7,497,000 | | | | | | | | \$1,197,000 |
| CONTING: | \$760,408 | | | | | | | | | |
| IND COSTS: | \$725,312 | | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | | |
| TOTAL PROJECT COST: | \$9,291,420 | | TOTALS | \$5,522,716.00 | \$0 | \$777,284 | \$1,197,000 | \$0 | | \$7,497,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|--------------------------------------|-----|-------|-------|-------------------------|-----------|
| PHARR | HIDALGO | 0921-02-435 | CS | R | PHARR | PHARR | \$455,000 |
| LIMITS FROM: | | On Las Milpas, from Cage Blvd. | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | I Rd. | | | | MPO PROJ NUMBER: | HC-378 |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lane curb & gutter | | | | FUNDING CAT(S): | 7 |
| REMARKS P7: | | | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------------|------------|-----------------|------------|------------|----|------------------|
| PRELIM ENG: | \$330,482 | COST OF APPROVED PHASES: | CAT 7 | \$364,000 | STATE | \$91,000 | LOCAL | \$0 | LC | TOTAL |
| ROW PURCHASE: | \$455,000 | | | | | | | | | |
| CONST COST: | \$7,862,400 | | | | | | | | | |
| CONST ENG: | \$597,125 | \$455,000 | | | | | | | | |
| CONTING: | | | | | | | | | | |
| IND COSTS: | | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | |
| TOTAL PROJECT COST: | \$9,245,007 | | TOTALS | \$364,000 | \$0 | \$91,000 | \$0 | \$0 | | \$455,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--------------------------------------|-----|-------|-------|------------------|-----------|
| PHARR | HIDALGO | 0921-02-434 | CS | R | PHARR | PHARR | \$792,000 |
| LIMITS FROM: | | On Las Milpas Rd., from Jackson Rd. | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Cage Blvd. | | | | MPO PROJ NUMBER: | HC-377 |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lane curb & gutter | | | | FUNDING CAT(S): | 7 |

REMARKS
 P7: _____ PROJECT HISTORY: _____

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------------|------------|------------------|------------|------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$275,625 | | | | | | | |
| ROW PURCHASE: | \$792,000 | | \$633,600 | | \$158,400 | | \$792,000 | |
| CONST COST: | \$6,300,000 | | | | | | | |
| CONST ENG: | \$618,750 | \$792,000 | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$7,986,375 | | TOTALS | \$633,600 | \$0 | \$158,400 | \$0 | \$792,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---|-----|-------|-------|------------------|-----------|
| PHARR | HIDALGO | 0921-02-436 | CS | PE | PHARR | PHARR | \$335,286 |
| LIMITS FROM: | | On Moore Rd., from Jackson Rd. | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Cage Rd. | | | | MPO PROJ NUMBER: | HC-379 |
| PROJECT DESCRIPTION: | | Widen fom 2 to 4 lane curb and gutter w/ cont. left turn lane | | | | FUNDING CAT(S): | 3LC |

REMARKS
 P7: _____ PROJECT HISTORY: _____

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------|------------|------------|------------------|------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$335,286 | | | | | | | |
| ROW PURCHASE: | \$605,000 | | | | | | | |
| CONST COST: | \$6,814,080 | | | | | | | |
| CONST ENG: | \$486,720 | \$335,286 | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$8,241,086 | | TOTALS | \$0 | \$0 | \$0 | \$335,286 | \$335,286 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--------------------------------|---------------------|---------------------------------|---------------------|--------------------------------------|---------------------|--------------------|--------------|------------|---------------------|
| PHARR | HIDALGO | 0864-01-068 | FM 494 | C | McAllen | TXDOT | \$18,756,091 | | |
| LIMITS FROM: | | SH 107 | | REVISION DATE: | | 7/1/2022 | | | |
| LIMITS TO: | | FM 676 (Mile 5) | | MPO PROJ NUMBER: | | HC-292a | | | |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes | | FUNDING CAT(S): | | 2 | | | |
| REMARKS | | PROJECT HISTORY: | | | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$683,175 | COST OF APPROVED PHASES: | \$18,756,091 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | | | | CAT 2 | \$15,004,873 | \$3,751,218 | | | \$18,756,091 |
| CONST COST: | \$18,756,091 | | | | | | | | |
| CONST ENG: | \$691,540 | | | | | | | | |
| CONTING: | \$277,453 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT. CHG ORDER: | \$386,984 | | | | | | | | |
| TOTAL PROJECT COST: | \$20,795,243 | | | TOTALS | \$15,004,873 | \$3,751,218 | \$0 | \$0 | \$18,756,091 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--------------------------------|---------------------|---|------------------|--------------------------------------|------------|-----------------|------------|------------------|------------------|
| PHARR | HIDALGO | 0921-02-437 | CS | PE | PHARR | PHARR | \$330,482 | | |
| LIMITS FROM: | | On Moore Rd., from Cage Rd. | | REVISION DATE: | | 7/1/2022 | | | |
| LIMITS TO: | | I Rd. | | MPO PROJ NUMBER: | | HC-380 | | | |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane | | FUNDING CAT(S): | | 3LC | | | |
| REMARKS | | PROJECT HISTORY: | | | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$330,482 | COST OF APPROVED PHASES: | \$330,482 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$605,000 | | | CAT 3 LC | | | | \$330,482 | \$330,482 |
| CONST COST: | \$8,777,781 | | | | | | | | |
| CONST ENG: | \$597,125 | | | | | | | | |
| CONTING: | | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST: | \$10,310,388 | | | TOTALS | \$0 | \$0 | \$0 | \$330,482 | \$330,482 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|--|----------------------|-----|-------|-----------------|------------------|--------------|
| PHARR | HIDALGO | 0921-02-394 | CS | C | DONNA | DONNA | \$43,470,066 |
| LIMITS FROM: | | @ DONNA INT'L BRIDGE | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-361 |
| PROJECT DESCRIPTION: | CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS | | | | FUNDING CAT(S): | 3LC, 11 B | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$2,017,023 | | | | | | |
| ROW PURCHASE: | \$0 | | | | | | |
| CONST COST: | \$43,470,066 | | | | | | |
| CONST ENG: | \$1,811,204 | \$43,470,066 | | | | | |
| CONTING: | \$913,676 | | | | | | |
| IND COSTS: | \$1,193,748 | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$49,405,717 | | TOTALS | \$7,120,000 | \$1,780,000 | \$0 | \$34,570,066 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|--|--|-----|-------|-----------------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-362 | | C,E,R | McAllen | PCT 4 | \$3,321,300 |
| LIMITS FROM: | | On Russell Rd., from FM 2220 (Ware Rd) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Rooth Rd. | | | | MPO PROJ NUMBER: | HC-RU1 |
| PROJECT DESCRIPTION: | Realignment - Wdening from 2 to 4 lane urban roadway | | | | FUNDING CAT(S): | 3LC | |
| REMARKS P7: | | Pending Functional Classification | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------|------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$58,800 | | | | | | |
| ROW PURCHASE: | \$350,000 | | | | | | |
| CONST COST: | \$2,700,000 | | | | | | |
| CONST ENG: | \$212,500 | \$3,321,300 | | | | | |
| CONTING: | \$0 | | | | | | |
| IND COSTS: | \$0 | | | | | | |
| BND FINANCING: | \$0 | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$3,321,300 | | TOTALS | \$0 | \$0 | \$0 | \$3,321,300 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|---------------------|--|---------------------|---|---------------------|-------------------------|--------------|--------------|---------------------|
| Pharr | Hidalgo | 0865-01-108 | SH 495 | C | Palmview | TxDOT | \$15,721,328 | | |
| LIMITS FROM: | | Veterans Blvd, from IH-2 | | | | REVISION DATE: | 7/1/2022 | | |
| LIMITS TO: | | SH 364 (La Homa Rd) | | | | MPO PROJ NUMBER: | HC-50 | | |
| PROJECT DESCRIPTION: | | Construct 4 lane divided urban section | | | | FUNDING CAT(S): | 1, 2 | | |
| REMARKS | | PROJECT HISTORY: | | | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$758,148 | COST OF APPROVED PHASES: | \$15,721,328 | CAT 1 | \$526,536 | \$131,634 | | \$658,170 | |
| ROW PURCHASE: | \$2,699,360 | | | CAT 2 | \$12,050,526 | \$3,012,632 | | \$15,063,158 | |
| CONST COST: | \$15,721,329 | | | | | | | | |
| CONST ENG: | \$919,061 | | | | | | | | |
| CONTING: | \$915,622 | | | | | | | | |
| IND COSTS: | \$448,700 | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST: | \$21,462,220 | | | TOTALS | \$12,577,062 | \$3,144,266 | \$0 | \$0 | \$15,721,328 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|---------------------|---------------------------------------|--------------------|---|--------------------|-------------------------|--------------------|------------------|--------------------|
| PHARR | HIDALGO | 0921-02-328 | CS | C,CE | VARIOUS | HC 3 | \$9,095,802 | | |
| LIMITS FROM: | | ON TAYLOR RD @ MILE 2 N. | | | | REVISION DATE: | 7/1/2022 | | |
| LIMITS TO: | | BUSINESS 83 | | | | MPO PROJ NUMBER: | HC-257 | | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES DIVIDED URBAN | | | | FUNDING CAT(S): | 7 | | |
| REMARKS | | PROJECT HISTORY: | | | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$743,333 | COST OF APPROVED PHASES: | \$9,095,802 | CAT 7 | \$6,790,242 | \$1,697,560 | | \$8,487,802 | |
| ROW PURCHASE: | \$2,011,852 | | | | | | | \$608,000 | \$608,000 |
| CONST COST: | \$8,208,000 | | | | | | | | |
| CONST ENG: | \$887,802 | | | | | | | | |
| CONTING: | \$376,725 | | | | | | | | |
| IND COSTS: | \$359,337 | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$12,587,049 | | | TOTALS | \$6,790,242 | \$0 | \$1,697,560 | \$608,000 | \$9,095,802 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|--------------------|---|----------------|---|-----------------|------------------|------------------|----------|
| PHARR | HIDALGO | 0921-02-327 | CS | C, CE | MISSION | HC 3 | \$5,353,930 | |
| LIMITS FROM: | | ON TAYLOR RD, FROM BUSINESS 83 | | | | REVISION DATE: | | 7/1/2022 |
| LIMITS TO: | | I-2 (US 83) | | | | MPO PROJ NUMBER: | | HC-256 |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE | | | FUNDING CAT(S): | | 7, 3LC, CRRSAA | |
| REMARKS | | PROJECT HISTORY: | | | | | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$1,989,553 | COST OF APPROVED PHASES: | CAT 7 | \$395,504 | \$98,876 | | \$494,380 | |
| ROW PURCHASE: | \$1,192,488 | | CAT 7 (CRRSAA) | \$4,500,000 | | | \$4,500,000 | |
| CONST COST: | \$4,853,930 | | CAT 3 LC | | | \$359,550 | \$359,550 | |
| CONST ENG: | \$500,000 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$8,535,971 | | TOTALS | \$4,895,504 | \$0 | \$98,876 | \$359,550 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|---------------------|---|---------------|---|--------------------|------------------|--------------|----------|
| Pharr | Hidalgo | 0342-01-093 | SH 107 | C | Edinburg | TxDOT | \$21,287,135 | |
| LIMITS FROM: | | Bus 281-W | | | | REVISION DATE: | | 7/1/2022 |
| LIMITS TO: | | I-69C (US 281) | | | | MPO PROJ NUMBER: | | HC-337 |
| PROJECT DESCRIPTION: | | Operational Improvements and Rehabilitation | | | FUNDING CAT(S): | | 1, 2 | |
| REMARKS | | PROJECT HISTORY: | | | | | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$1,008,011 | COST OF APPROVED PHASES: | CAT 2 | \$15,200,000 | \$3,800,000 | | \$19,000,000 | |
| ROW PURCHASE: | \$3,676,572 | | CAT 1 | \$1,829,708 | \$457,427 | | \$2,287,135 | |
| CONST COST: | \$21,287,135 | | | | | | | |
| CONST ENG: | \$1,662,189 | | | | | | | |
| CONTING: | \$861,341 | | | | | | | |
| IND COSTS: | \$596,578 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$29,091,826 | | TOTALS | \$17,029,708 | \$4,257,427 | \$0 | \$0 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|--------------------|--|--------------------|---|--------------------|-------------------------|--------------------|--------------------|--------------------|
| Pharr | Hidalgo | 0921-02-376 | CS | C,R,E | Pharr | Pharr | \$8,568,019 | | |
| LIMITS FROM: | | On Hi-Line West, From Jackson Rd | | | | REVISION DATE: 7/1/2022 | | | |
| LIMITS TO: | | Cage Blvd | | | | MPO PROJ NUMBER: HC-339 | | | |
| PROJECT DESCRIPTION: | | Widen to 2 lane with continuous left turn lane | | | | FUNDING CAT(S): 7, 3LC | | | |
| REMARKS | | E=Construction Engineering | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$254,800 | COST OF APPROVED PHASES: | \$8,568,019 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$100,000 | | | Cat 7 | \$4,905,488 | | \$1,226,372 | | \$6,131,860 |
| CONST COST: | \$7,850,180 | | | CAT 3 LC | | | | \$2,436,159 | \$2,436,159 |
| CONST ENG: | \$617,839 | | | | | | | | |
| CONTING: | | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$8,822,819 | | | TOTALS | \$4,905,488 | \$0 | \$1,226,372 | \$2,436,159 | \$8,568,019 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|---------------------|---------------------------------|--------------------|---|--------------------|-------------------------|-------------|------------|--------------------|
| Pharr | Hidalgo | 1064-01-043 | FM 676 | C | McAllen | TXDOT/HC 4 | \$8,894,456 | | |
| LIMITS FROM: | | Taylor Rd | | | | REVISION DATE: 7/1/2022 | | | |
| LIMITS TO: | | FM 2220 | | | | MPO PROJ NUMBER: HC-144 | | | |
| PROJECT DESCRIPTION: | | Widen From 2 to 4 Lane Divided | | | | FUNDING CAT(S): 7, 11 | | | |
| REMARKS | | | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$1,839,870 | COST OF APPROVED PHASES: | \$8,894,456 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$1,000,000 | | | Cat 7 | \$4,000,000 | \$1,000,000 | | | \$5,000,000 |
| CONST COST: | \$8,894,456 | | | CAT 11 | \$3,115,565 | \$778,891 | | | \$3,894,456 |
| CONST ENG: | | | | | | | | | |
| CONTING: | | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| POT CHG ORD: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$11,734,326 | | | TOTALS | \$7,115,565 | \$1,778,891 | \$0 | \$0 | \$8,894,456 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|---------------------|---|---------------------|---|--------------------|------------------|--------------|---------------------|--------------|
| Pharr | Hidalgo | 0528-01-118 | SH 107 (Conway) | C | Palmhurst | TxDOT | \$22,208,829 | | |
| LIMITS FROM: | | FM 1924 (Mile 3 N) | | | | REVISION DATE: | 7/1/2022 | | |
| LIMITS TO: | | SH 495 | | | | MPO PROJ NUMBER: | HC-383 | | |
| PROJECT DESCRIPTION: | | Widen from 4 to 6 Lanes w/Raised Median | | | | FUNDING CAT(S): | 1, 2 | | |
| REMARKS | | PROJECT HISTORY: | | | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$1,071,002 | COST OF APPROVED PHASES: | \$22,208,829 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$0 | | | CAT 1 | \$1,333,784 | \$333,446 | | | \$1,667,230 |
| CONST COST: | \$22,208,829 | | | CAT 2 | \$16,433,279 | \$4,108,320 | | | \$20,541,599 |
| CONST ENG: | \$1,298,317 | | | | | | | | |
| CONTING: | \$1,293,459 | | | | | | | | |
| IND COSTS: | \$633,859 | | | | | | | | |
| POT CHG ORD: | \$0 | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST: | \$26,505,466 | TOTALS | | \$17,767,063 | \$4,441,766 | \$0 | \$0 | \$22,208,829 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|------|-----------------|-------------|
| PHARR | HIDALGO | 0921-02-254 | CS | C,E,R | | HC 1 | \$8,100,000 |

| | | | |
|--------------|-----------------------------|------------------|----------|
| LIMITS FROM: | On Mile 1 East, from BUS 83 | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | Mile 8 North | MPO PROJ NUMBER: | HC-269 |

| | | | |
|----------------------|--|-----------------|----------------|
| PROJECT DESCRIPTION: | Reconstruct & widen to urban 2 lanes & shoulders | FUNDING CAT(S): | 3LC, 7, CRRSAA |
|----------------------|--|-----------------|----------------|

| | | | |
|-------------|----------------------------|------------------|--|
| REMARKS P7: | E=Construction Engineering | PROJECT HISTORY: | |
|-------------|----------------------------|------------------|--|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|--------------------|------------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$778,050 | | CAT 7 | \$5,642,269 | | \$1,410,567 | | \$7,052,836 |
| ROW PURCHASE: | \$502,000 | | CAT 3 LC | | | | \$720,000 | \$720,000 |
| CONST COST: | \$6,720,000 | | CRRSAA | \$327,164 | | | | \$327,164 |
| CONST ENG: | \$878,000 | \$8,100,000 | | | | | | |
| CONTING: | \$588,485 | | | | | | | |
| IND COSTS: | \$561,324 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$10,027,859 | | TOTALS | \$5,969,433 | \$0 | \$1,410,567 | \$720,000 | \$8,100,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|---------|-----------------|--------------|
| PHARR | HIDALGO | 0921-02-361 | CS | C,CE | MCALLEN | HC 2 | \$16,477,268 |

| | | | |
|--------------|------------------------------|------------------|----------|
| LIMITS FROM: | On Nolana Loop, from FM 1426 | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | FM 907 | MPO PROJ NUMBER: | HC-152a |

| | | | |
|----------------------|--------------------------------|-----------------|--------|
| PROJECT DESCRIPTION: | WIDEN FROM 2 TO 4 LANE DIVIDED | FUNDING CAT(S): | 7, 3LC |
|----------------------|--------------------------------|-----------------|--------|

| | | | |
|-------------|------------------|------------------|--|
| REMARKS P7: | Nolana Loop (S1) | PROJECT HISTORY: | |
|-------------|------------------|------------------|--|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|------------|--------------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$230,275 | | CAT 7 | \$11,872,334 | | \$2,968,084 | | \$14,840,418 |
| ROW PURCHASE: | \$2,000,000 | | CAT 3 LC | | | | \$1,636,850 | \$1,636,850 |
| CONST COST: | \$15,277,268 | | | | | | | |
| CONST ENG: | \$1,200,000 | \$16,477,268 | | | | | | |
| CONTING: | \$886,627 | | | | | | | |
| IND COSTS: | \$845,706 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$20,439,876 | | TOTALS | \$11,872,334 | \$0 | \$2,968,084 | \$1,636,850 | \$16,477,268 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---------------------------------------|-----|-------|------|------------------|-------------|
| PHARR | HIDALGO | 0921-02-332 | CS | R,E,C | | HC 3 | \$8,840,708 |
| LIMITS FROM: | | On Mile 3 N. (Phase II), from FM 2221 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Tom Gill Rd. | | | | MPO PROJ NUMBER: | HC-286b |
| PROJECT DESCRIPTION: | | New Location - 2 Lane Rural Roadway | | | | FUNDING CAT(S): | 7, 3LC |

| | |
|---------|------------------|
| REMARKS | PROJECT HISTORY: |
| P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|------------|--------------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$368,672 | | CAT 7 | \$5,752,000 | | \$1,438,000 | | \$7,190,000 |
| ROW PURCHASE: | \$375,520 | | CAT 3 LC | | | | \$1,650,708 | \$1,650,708 |
| CONST COST: | \$7,973,876 | \$8,840,708 | | | | | | |
| CONST ENG: | \$491,312 | | | | | | | |
| CONTING: | \$404,389 | | | | | | | |
| IND COSTS: | \$218,194 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$9,831,963 | | TOTALS | \$5,752,000 | \$0 | \$1,438,000 | \$1,650,708 | \$8,840,708 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---|-----|-------|---------|------------------|--------------|
| PHARR | HIDALGO | 0921-02-512 | CS | C | MCALLEN | MCALLEN | \$10,644,480 |
| LIMITS FROM: | | On Bentsen Rd., from FM 676 (Mile 5) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 1924 (Mile 3) | | | | MPO PROJ NUMBER: | HC-900 |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter | | | | FUNDING CAT(S): | 7, 3LC |

| | |
|---------|------------------|
| REMARKS | PROJECT HISTORY: |
| P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$275,000 | | CAT 7 | \$1,520,000 | | \$380,000 | | \$1,900,000 |
| ROW PURCHASE: | \$1,100,000 | | CAT 3 LC | | | | \$8,744,480 | \$8,744,480 |
| CONST COST: | \$10,644,480 | \$10,644,480 | | | | | | |
| CONST ENG: | \$825,000 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$12,844,480 | | TOTALS | \$1,520,000 | \$0 | \$380,000 | \$8,744,480 | \$10,644,480 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---|--------|-------|---------|------------------|--------------|
| PHARR | HIDALGO | 1064-01-027 | FM 676 | C | MISSION | TXDOT | \$33,906,232 |
| LIMITS FROM: | | SH 107 (Conway) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Taylor Rd. | | | | MPO PROJ NUMBER: | HC-117c |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 Lanes w/ Left Turn Lane | | | | FUNDING CAT(S): | 2,10,11 |

REMARKS P7: PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|----------------|-------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | CAT 2 | CAT 10 Earmark | CAT 11 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,576,703 | | | | | \$18,102,540 | \$4,525,635 | | | \$22,628,175 |
| ROW PURCHASE: | \$4,465,587 | | | | \$400,589 | \$100,147 | | | | \$500,736 |
| CONST COST: | \$33,906,232 | \$33,906,232 | | | \$8,621,857 | \$2,155,464 | | | | \$10,777,321 |
| CONST ENG: | \$1,911,351 | | | | | | | | | |
| CONTING: | \$1,904,198 | | | | | | | | | |
| IND COSTS: | \$933,151 | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | |
| PT CHG ORD | | | | | | | | | | |
| TOTAL PROJECT COST: | \$44,697,222 | | TOTALS | | | \$27,124,986 | \$6,781,246 | \$0 | \$0 | \$33,906,232 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--|--------|-------|------|------------------|---------------|
| PHARR | HIDALGO | 0255-07-140 | US 281 | C | | TXDOT | \$151,487,652 |
| LIMITS FROM: | | 0.273 mi S. SH 186 | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | 0.023 mi N. FM 490 | | | | MPO PROJ NUMBER: | HC-384 |
| PROJECT DESCRIPTION: | | Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads | | | | FUNDING CAT(S): | 4,12,11 |

REMARKS P7: PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|--------|-------------|----------------------|---------------------|------------|------------|----------------------|
| | | COST OF APPROVED PHASES: | CAT 4 | CAT 12 | CAT 11 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$7,239,311 | | | | | \$115,170,690 | \$28,792,673 | | | \$143,963,363 |
| ROW PURCHASE: | \$5,265,959 | | | | \$1,002,855 | \$250,714 | | | | \$1,253,569 |
| CONST COST: | \$151,487,652 | \$151,487,652 | | | \$5,016,576 | \$1,254,144 | | | | \$6,270,720 |
| CONST ENG: | \$11,272,641 | | | | | | | | | |
| CONTING: | \$12,484,206 | | | | | | | | | |
| IND COSTS: | \$4,284,490 | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | |
| PT CHG ORD | | | | | | | | | | |
| TOTAL PROJECT COST: | \$192,034,259 | | TOTALS | | | \$121,190,122 | \$30,297,530 | \$0 | \$0 | \$151,487,652 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|---------------------|---|----------------------|---|---------------------|------------------|---------------|----------------------|
| PHARR | HIDALGO | 0255-06-069 | US 281 | C | | TXDOT | \$183,100,000 | |
| LIMITS FROM: | | 3.9 Mi. N. of SH 186 | | | | REVISION DATE: | 7/1/2022 | |
| LIMITS TO: | | 0.315 Mi. N. of SH 186 | | | | MPO PROJ NUMBER: | | |
| PROJECT DESCRIPTION: | | Construct 4 Lanes with overpasses and two-2 lane frontage roads | | | | FUNDING CAT(S): | 12 | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$3,285,210 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$5,265,959 | | | | | | | |
| CONST COST: | \$183,100,000 | | CAT 12 | \$146,480,000 | \$36,620,000 | | | \$183,100,000 |
| CONST ENG: | \$3,613,731 | | \$183,100,000 | | | | | |
| CONTING: | \$6,045,100 | | | | | | | |
| IND COSTS: | \$1,944,308 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$83,208,349 | | TOTALS | \$146,480,000 | \$36,620,000 | \$0 | \$0 | \$183,100,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|--------------------|--|------------------|---|--------------------------|-------------------------|------------|
| PHARR | HIDALGO | 0921-02-440 | CS | R | Edinburg | Edinburg | \$560,000 |
| LIMITS FROM: | | On Freddy Gonzalez Dr., from SH 336 (10th St.) | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 2061 (McColl Rd) | | | | MPO PROJ NUMBER: | HC-120 |
| PROJECT DESCRIPTION: | | WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN | | | FUNDING CAT(S): 7 | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$270,663 | COST OF APPROVED PHASES: | \$560,000 | CAT 7 | \$448,000 | \$112,000 | \$560,000 |
| ROW PURCHASE: | \$560,000 | | | | | | |
| CONST COST: | \$5,820,468 | | | | | | |
| CONST ENG: | \$328,109 | | | | | | |
| CONTING: | \$326,882 | | | | | | |
| IND COSTS: | \$160,188 | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$7,466,310 | TOTALS | | \$448,000 | \$0 | \$112,000 | \$0 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|---|--------------------|---|--------------------------|-------------------------|------------------|
| PHARR | HIDALGO | 0921-02-442 | CS | PE,R | Edinburg | HC 4 | \$1,700,162 |
| LIMITS FROM: | | On Trenton Rd., from I-69C | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 907 | | | | MPO PROJ NUMBER: | HC-177a |
| PROJECT DESCRIPTION: | | Widen and Reconstruct Roadway from 2 to 4 lanes divided urban | | | FUNDING CAT(S): 7 | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$985,162 | COST OF APPROVED PHASES: | \$1,700,162 | CAT 7 | \$572,000 | \$143,000 | \$715,000 |
| ROW PURCHASE: | \$715,000 | | | | | | |
| CONST COST: | \$22,517,985 | | | | | | |
| CONST ENG: | \$1,708,954 | | | | | | |
| CONTING: | | | | | | | |
| IND COSTS: | | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$25,927,101 | TOTALS | | \$572,000 | \$0 | \$143,000 | \$985,162 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|--------------------|---|---------------|---|-------------|--------------------|--------------------|--------------------|
| PHARR | HIDALGO | 0921-02-499 | CS | C,CE | Pharr | Pharr | \$8,484,806 | |
| LIMITS FROM: | | On I Rd., from Dicker Rd. | | | | REVISION DATE: | 7/1/2022 | |
| LIMITS TO: | | Military HWY (US 281) | | | | MPO PROJ NUMBER: | | |
| PROJECT DESCRIPTION: | | Reconstruct 2 lane roadway w/ shoulders | | | | FUNDING CAT(S): | 7, 3LC | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$335,286 | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | | | CAT 7 | \$5,474,069 | \$1,368,517 | | \$6,842,586 | |
| CONST COST: | \$7,663,696 | | CAT 3 LC | | | \$1,642,220 | \$1,642,220 | |
| CONST ENG: | \$821,110 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$8,820,092 | | TOTALS | \$5,474,069 | \$0 | \$1,368,517 | \$1,642,220 | \$8,484,806 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|----------------------|--|---------------|---|----------------|------------------|----------------------|----------------------|
| PHARR | HIDALGO | 0921-02-142 | CS | E,R,C | Hidalgo County | HCRMA | \$211,442,110 | |
| LIMITS FROM: | | On IBTC, from 365 Tollway at FM 493 | | | | REVISION DATE: | 7/1/2022 | |
| LIMITS TO: | | IH-2 | | | | MPO PROJ NUMBER: | RMA-3 | |
| PROJECT DESCRIPTION: | | CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) | | | | FUNDING CAT(S): | 3LC | |
| REMARKS P7: | | Pending FC | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$13,118,273 | COST OF APPROVED PHASES: | | | | | | |
| ROW PURCHASE: | \$44,584,210 | | CAT 3 LC | | | \$211,442,110 | \$211,442,110 | |
| CONST COST: | \$128,071,891 | | | | | | | |
| CONST ENG: | \$9,444,203 | | | | | | | |
| CONTING: | \$16,223,533 | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$211,442,110 | | TOTALS | \$0 | \$0 | \$0 | \$211,442,110 | \$211,442,110 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|---------------------------------|---------------|---|-------------|----------------------------|--------------------|
| PHARR | HIDALGO | 0921-02-447 | CS | C, CE | Weslaco | HC 1 | \$25,060,788 |
| LIMITS FROM: | | On Mile 6 W., from Mile 14 1/2 | | | | REVISION DATE: 7/1/2022 | |
| LIMITS TO: | | Mile 11 N | | | | MPO PROJ NUMBER: HC-148bbb | |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes | | | | FUNDING CAT(S): 7, 3LC | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$631,273 | COST OF APPROVED PHASES: | CAT 7 | \$18,089,991 | \$4,522,498 | | \$22,612,489 |
| ROW PURCHASE: | \$2,797,654 | | CAT 3 LC | | | \$2,448,299 | \$2,448,299 |
| CONST COST: | \$22,850,788 | | | | | | |
| CONST ENG: | \$2,210,000 | | \$25,060,788 | | | | |
| CONTING: | \$837,455 | | | | | | |
| IND COSTS: | \$798,636 | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$30,125,806 | | TOTALS | \$18,089,991 | \$0 | \$4,522,498 | \$2,448,299 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|--|---------------|---|--------------------|-------------------------|--------------|
| PHARR | HIDALGO | 1803-01-094 | FM 1925 | C | McAllen | TXDOT | \$30,128,000 |
| LIMITS FROM: | | Wallace Rd | | | | REVISION DATE: 7/1/2022 | |
| LIMITS TO: | | 10th St | | | | MPO PROJ NUMBER: HC-338 | |
| PROJECT DESCRIPTION: | | Widen from 2 to 6 lanes with raised median | | | | FUNDING CAT(S): 1, 2 | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$1,401,009 | COST OF APPROVED PHASES: | CAT 1 | \$2,625,281 | \$656,320 | | \$3,281,601 |
| ROW PURCHASE: | \$480,375 | | CAT 2 | \$21,477,119 | \$5,369,280 | | \$26,846,399 |
| CONST COST: | \$30,128,000 | | | | | | |
| CONST ENG: | \$1,698,365 | | \$30,128,000 | | | | |
| CONTING: | \$1,692,010 | | | | | | |
| IND COSTS: | \$829,168 | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$36,228,927 | | TOTALS | \$24,102,400 | \$6,025,600 | \$0 | \$0 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|----------------------|---|---------------|---|----------------------|-----------------|------------------|----------|
| PHARR | HIDALGO | 3629-01-001 | SH 68 | C | Mission | TXDOT | \$209,744,640 | |
| LIMITS FROM: | | US 83 | | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | FM 1925 | | | | | MPO PROJ NUMBER: | HC-295C |
| PROJECT DESCRIPTION: | | Construct new 4 lane divided rural highway facility | | | PROJECT HISTORY: | | FUNDING CAT(S): | 12, 11 |
| REMARKS P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$9,763,613 | COST OF APPROVED PHASES: | CAT 11 | | \$53,164,640 | | \$53,164,640 | |
| ROW PURCHASE: | \$21,996,250 | | CAT 12 | | \$156,580,000 | | \$156,580,000 | |
| CONST COST: | \$209,744,640 | | | | | | | |
| CONST ENG: | \$7,751,113 | | | | | | | |
| CONTING: | \$11,985,408 | | | | | | | |
| IND COSTS: | \$5,778,465 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$267,019,489 | | TOTALS | \$0 | \$209,744,640 | \$0 | \$0 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|--------------------|---|---------------|---|------------------|--------------------|--------------------|----------|
| PHARR | HIDALGO | 0921-02-436 | CS | E,R,C | PHARR | PHARR | \$7,905,800 | |
| LIMITS FROM: | | On Moore Rd. from Jackson Rd. | | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Cage Rd. | | | | | MPO PROJ NUMBER: | HC-379 |
| PROJECT DESCRIPTION: | | Widen fom 2 to 4 lane curb and gutter roadway with left turn lane | | | PROJECT HISTORY: | | FUNDING CAT(S): | 3LC, 7 |
| REMARKS P7: | | E= Construction Engineering | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$335,286 | COST OF APPROVED PHASES: | CAT 7 | \$4,867,200 | \$1,216,800 | | \$6,084,000 | |
| ROW PURCHASE: | \$605,000 | | CAT 3 LC | | | \$1,821,800 | \$1,821,800 | |
| CONST COST: | \$6,814,080 | | | | | | | |
| CONST ENG: | \$486,720 | | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$8,241,086 | | TOTALS | \$4,867,200 | \$0 | \$1,216,800 | \$1,821,800 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|--------|---|-----|-------------------------|-------|-------------------------|-------------|
| PHARR | STARR | 0921-26-113 | CS | C | OTHER | PENDING | \$4,320,000 |
| LIMITS FROM: | | Intersection of US 83/FM 755, South | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | Starr-Camargo Bridge POE @ Bridge Road | | | | MPO PROJ NUMBER: | ST-01 |
| PROJECT DESCRIPTION: | | New Location - Construct 2 lane roadway | | | | FUNDING CAT(S): | 3LC |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------|------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$208,328 | | | | | | |
| ROW PURCHASE: | | | | | | | |
| CONST COST: | \$4,320,000 | | | | | | |
| CONST ENG: | \$252,545 | \$4,320,000 | | | | | |
| CONTING: | \$251,600 | | | | | | |
| IND COSTS: | \$123,296 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$5,155,769 | | TOTALS | \$0 | \$0 | \$0 | \$4,320,000 |
| | | | | | | \$4,320,000 | \$4,320,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|--------|---|-------|-------------------------|------|-------------------------|--------------|
| PHARR | STARR | 0038-06-047 | US 83 | C | | TXDOT | \$27,210,269 |
| LIMITS FROM: | | .31 Mi. S. of Placido Rd. | | | | REVISION DATE: | 7/1/2022 |
| LIMITS TO: | | .09 Mi. N. of Loma Blanca Rd. | | | | MPO PROJ NUMBER: | ST-02 |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED | | | | FUNDING CAT(S): | 1, 4 |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|------------|---------------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,312,193 | | | | | | |
| ROW PURCHASE: | \$1,843,821 | | | | | | |
| CONST COST: | \$27,210,269 | | | | | | |
| CONST ENG: | \$1,590,699 | \$27,210,269 | | | | | |
| CONTING: | \$1,584,746 | | | | | | |
| IND COSTS: | \$776,604 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$34,318,332 | | TOTALS | \$21,768,215 | \$0 | \$5,442,054 | \$0 |
| | | | | | | \$26,202,481 | \$1,007,788 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP0

Table with columns for Project Phase, AFA Execution Year, Highway, From, To, MTP#, CS#, Project Length (mi), Project Description, Project Sponsor, Current Construction Cost Estimate, Letting Year Construction dollars, ROW cost, Preliminary Engineering, CE Cost, Contingencies, Total Project Cost, Year of Expenditure Dollars, and various funding sources (Cat 1, Cat 2, Cat 3-TMF, Cat 4/5/6, Cat 7 Funding, Cat 8, Cat 9, CAT 10 CBI, CAT 10 Earmark, Cat 11, Rider 11, Cat 12, Other Funds, TRENDS-Innovative Financing, TOTAL). Includes sub-sections for HIDALGO, BROWNSVILLE, and HARLINGEN/ SAN BENITO.

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

| Project Phase | AFA Execution Year | Highway | From | To | MTP# | CSJ # | Project Length (mi) | Project Description | Project Sponsor | Current Construction Cost Estimate | Letting Year Construction dollars | ROW cost (12% 2011 const cost) | Preliminary Engineering (4.7% 2011 const cost) | CE Cost (< \$2 M 7.5%, \$2.510 M 8%, >\$10 M 4.5% of 2011 const cost) | Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost) | Total Project Cost | Year of Expenditure Dollars (YOE) | Cat 1 | Cat 2 | Cat 3 - TMF | Cat 4,5,6 | Cat 7 Funding | Cat 8 | Cat 9 | CAT 10 CBI | CAT 10 Earmark | Cat 11 | Rider 11 | Cat 12 | Other Funds (Local, Bond, etc) | TRENDS - Innovative Financing | TOTAL | | |
|---------------|--------------------|----------------------|---------------------|------------------------|--------|-------|---------------------|--|-----------------|------------------------------------|-----------------------------------|--------------------------------|--|---|---|--------------------|-----------------------------------|-------|-------|-------------|-----------|---------------|-------|-------|------------|----------------|--------|----------|--------|--------------------------------|-------------------------------|-------|--|--|
| C | | I-69E | TX-54 Spur W | TX-54 Spur E | | | | Construct turnaround lanes at intersection | Harlingen | \$ 2,200,000 | | | | | | \$ 2,200,000 | | | | | | | | | | | | | | | | | | |
| C | | I-69E | FM 2629 | Wilson Rd | HAR-08 | | 8 | Installation of LED lighting along I-69E | Harlingen | \$ 2,200,000 | | | | | | \$ 2,200,000 | | | | | | | | | | | | | | | | | | |
| C | | I-69E | I-69E/US-83/US-77 | Lincoln St | HAR-07 | | 0.2 | Construct new southbound exit ramp | Harlingen | \$ 1,100,000 | | | | | | \$ 1,100,000 | | | | | | | | | | | | | | | | | | |
| PE,C | | I-2 Connector Bridge | I-2 Frontage Rd | W TX-54 Spur | HAR-06 | | 0.3 | Construct an Overpass bridge | Harlingen | \$ 16,500,000 | | | \$ 110,000 | | | \$ 16,610,000 | | | | | | | | | | | | | | | | | | |
| PE,R,C | | Grimes St | FM 509 | FM 106/Cemetery Rd | HAR-05 | | 1.86 | Extend 2 lane roadway | Harlingen | \$ 6,600,000 | | \$ 1,100,000 | \$ 220,000 | | | \$ 7,920,000 | | | | | | | | | | | | | | | | | | |
| PE,C | | FM 509 | BUS 77 | FM 508 | HAR-04 | | 6.85 | Widen from 2 to 4 lanes | Harlingen | \$ 33,000,000 | | | \$ 550,000 | | | \$ 33,550,000 | | | | | | | | | | | | | | | | | | |
| C | | Dixieland Rd | Garret Rd | FM 1479/Rangerville Rd | HAR-03 | | | Installation of LED lighting along Dixieland Rd | Harlingen | \$ 550,000 | | | | | | \$ 550,000 | | | | | | | | | | | | | | | | | | |
| PE,C | | Commerce St | N 77/Sunshine Strip | Taft Ave | HAR-02 | | | Reconstruct Commerce St | Harlingen | \$ 18,700,000 | | | \$ 550,000 | | | \$ 19,250,000 | | | | | | | | | | | | | | | | | | |
| R,C | | Chester Park Rd | Hand Rd | Chester Park Rd | HAR-01 | | | Realignment and Install Traffic Signal | Harlingen | \$ 1,650,000 | | \$ 200,000 | | | | \$ 1,850,000 | | | | | | | | | | | | | | | | | | |
| PE,C | | BUS 77 | N. Business 77X | S. Business 77x | HAR-77 | | | Install traffic circle & pedestrian improvements | Harlingen | \$ 3,850,000 | | | \$ 82,500 | | | \$ 3,932,500 | | | | | | | | | | | | | | | | | | |



FY 2023 – 2026 TIP & 2045 MTP Amendment # 6

(Highway/Street Name, CSJ#, Program Fiscal Year, Project Update)

Added Inflation %'s for Construction Cost

Unified Transportation Plan (UTP) Fiscal Years:

- **Year One (2022): 0%**
- **Year Two (2023): 4%**
- **Year Three (2024): 8%**
- **Year Four (2025) – Year Ten (2031): 12%**

Updates from RGVMPO Local Governments **TIP & MTP - FY 2023-2026**

Brownsville Area

- Whipple Rd. (PE phase) – 0921-06-292 – FY 2023 – Revised Limits & Project Costs
- East Loop (PE phase) – 0921-06-315 – FY 2022 – Revised Limits & Project Costs and Moved to FY 2023
- East Loop (ROW phase) – 0921-06-315 – FY 2022 – Revised Limits & Project Costs and Moved to FY 2024
- SPI 2nd Access – 0921-06-163 – FY 2023 – Revised Project Limits, Costs & Description
- West Blvd. – 0921-06-340 – FY 2024 – Revised Project Limits, Costs, YOE, & Funding
- Dana Rd (PE phase) – 0921-06-330 – FY 2022 - Revised Limits & Costs and continue funding PE with CAT 3 LC – Move to FY 2023
- East Loop – 0921-06-315 – FY 2024 – Revised Costs & Funding: CAT 3 LC for CONST and CE – Move to FY 2025

- Morrison Rd. – 0921-06-291 – FY 2032-36 – Revised all costs & funds, segmented project, and programed C & CE into FY 2026 (Segment 1: FM 1847 to Dana Rd.) 1.3 Mi.
- Morrison Rd. (PE phase) – 0921-06-291 – Revised Costs (represents Segments 1 & 2) - Move to 2023
- Old Alice Rd. (PE phase) – 0921-06-290 – FY 2022 – Moved to FY 2023
- Brownsville to Los Fresnos Trail, Ph. 1 – 0921-06-322 - FY 2022 – Revised and Moved to 2023
- Southmost Nature Trail, Ph. III – Pending CSJ# - New Project – FY 2025
- Southmost Nature Trail, Ph. IV – 0921-06-289 – FY 2024 - Revised Costs and added Local funds
- West Rail Trail, Ph. I – 0921-06-293 – Added Construction phase to FY 2022 on STIP (CAT 7 & Local) – 0921-06-350 – Revised Limits
- Mesquite St. – 0921-06-326 – Revised Limits
- B-M-G Trail – 0921-06-351 – Revised Limits

Harlingen-San Benito Area

- FM 509 Ext. – 0921-06-254 – FY 2023 – Revise Costs & Add Local funds for CE - Move to FY 2025 – Pending FC
- US 77/83 S. Parallel Corridor (PE, ROW phase) – 0921-06-257 – FY 2021 – Revise Costs & Local Funds, Move to FY 2023.
- US 77/83 S. Parallel Corridor – 0921-06-257 – FY 2023 – Revise Costs & Funds - Move to FY 2026 – Add \$3,000,000 of Rider 11-B funds once project is Functionally Classified
- Arroyo-Colorado Trail – 0921-06-349 – Revised Limits

Hidalgo County Area

- I Rd. – 0921-02-499 - FY 2026 – Revised CONST Cost, YOE & Funding remains the same, Limits & Description Corrected

- Moore Rd. – 0921-02-436 – FY 2026 – Revised Description, Costs, & Funds
- Hi-Line West – 0921-02-376 – FY 2023 – Revised Costs & Funds (Local) – Move to 2024
- Pharr Bridge Dock Phase 1 – 0921-02-424 – FY 2024 – Revised Costs & Funds
- Pharr Bridge Dock Phase 2 (Cold) – 0921-02-425 – FY 2024 – Revised Costs & Funds (Local)
- Pharr Bridge Commercial Vehicle Staging Area – 0921-02-423 – FY 2024 - Revised Costs & Funds (Local funds)
- Pharr Bridge Ag. Lab – 0921-02-433 – FY 2024 - Revised Costs & Funds (Local)
- Pharr Bridge Twin Span – 0921-02-479 – FY 2024 - Revised Costs & Funds (Local)
- Pct. 4 - Russell Rd. – 0921-02-362 – FY 2024 – Revised Limits, Costs & Funding (Local) – Pending FC
- Pct. 4 - Trenton Rd. – 0921-02-442 – FY 2026 – Revised Limits, Costs and Add PE funding (Local)
- Pct. 4 – FM 676 – 1064-01-043 – FY 2023 - Revised Costs & Funds
- Pct. 4 – FM 1925 – 1803-01-092 – FY 2024 - Revised Costs & Funds
- Pct. 4 – FM 1925 – 1803-02-035 – FY 2024 - Revised Costs & Funds
- Pct. 3 – New Project – Coyote Rd. Overpass at US 83 Relief in FY 2026
- Pct. 3 – 0921-02-194 – Liberty Blvd. Phase 1 – FY 2023 - Revised Costs & Funds for ROW, C, & CE
- Pct. 3 – 0921-02-322 – Liberty Blvd. Phase 2 - Moved ROW phase to 2023 & Revised Limits
- Pct. 2 - Nolana Loop (S1) – 0921-02-361 - Moved ROW phase to 2023 and Revised Limits
- Pct. 2 - Cesar Chavez – 0921-02-405 - Moved ROW & PE phase to 2023

- Pct. 2 - Cesar Chavez – 0921-02-399 - Moved ROW phase to FY 2023
- Pct. 2 - SH 107 – 0342-01-093 – FY 2023 – Revised Costs & Funds, Moved to 2024
- Pct. 1 – Mile 6 W – 0921-02-447 – FY 2031 – Revised Costs & Funds, Move C & CE phase to FY 2026
- Pct. 1 – Mile 10 N – 0921-02-360 – FY 2022 - Moved ROW phase to 2023
- Pct. 1 – Mile 6 W – 0921-02-286 – FY 2022 – Moved ROW to FY 2023
- Taylor Rd., Sec. 2 – 0921-02-328 – Moved ROW phased from 2021 to 2023
- Taylor Rd, Sec. 1 – 0921-02-327 – ROW (FY 2021) C & CE (FY 2024) - Revised Costs & Funds
- Inspiration/Military Pkwy – 0921-02-395 – Moved ROW phase from 2022 to 2023
- IBTC - 0921-02-142 – FY 2026 – Revised Costs and Funding (PE, ROW, C, CE) – Pending FC
- Bentsen Rd. – 0921-02-512 - PE phase added to FY 2022 (Local funds) & ROW phase added to FY 2023 (Local funds) – Construction phase Moved to 2025 and additional CAT 7 request is pending
- FM 396/I-2 – New Project – FY 2026, Add PE phase to FY 2023 (Local funds) & ROW phase to FY 2024 (Local funds)
- FM 396/I-2, Phase 2 – New Project - Add PE phase to FY 2026 (Local funds)
- Chapin – New Project - FY 2025 - PE, ROW, & CE w/ Local funds
- Freddy Gonzalez – New Project - FY 2026 - PE, ROW, & CE w/ Local funds
- Freddy Gonzalez (26th to 10th St.) – New Project - FY 2024 - PE, ROW, & CE w/ Local funds
- Kennedy Ave. – New Project - FY 2026 - PE, ROW, & CE w/ Local funds
- Shary Rd. – New Project - FY 2026 - PE, ROW, & CE w/ Local funds
- Auburn Ave. – New Project - FY 2023 - PE, ROW, & CE w/ Local funds
- McColl Rd. – New Project - FY 2024 – PE, ROW, & CE w/ Local funds

Starr County

- As requested by FHWA: 0921-26-113 – Intersection of US 83/FM 755 S. to Starr-Camargo POE @ Bridge Rd. – Correct Limits on MTP/TIP
- US 83 – 0038-06-047 – New Project (Starr County) – FY 2024

Updates from RGVMP Local Governments

MTP FY 2027-2045

Brownsville Area

- Dana Rd – 0921-06-330 – FY 2030 – Revised Limits & Costs
- Morrison Rd. – 0921-06-291 – FY 2032-36 – Revised all costs & funds, and programmed C & CE phase into FY 2032 (Segment 2: Dana Rd. to FM 511) 3.0 Mi.
- Whipple Rd. – 0921-06-292 – FY 2029 – Revised Costs & Local Funds
- Southmost Nature Trail, Ph. V – 0921-06-361 - New Project – FY 2027

Hidalgo County Area

- Freddy Gonzalez (Shary to Ware) – New Project - FY 2028 - PE, ROW, & CE w/ Local funds
- Trenton Rd. – 0921-02-442 - Revised Limits, Costs & Local Funds on Construction phase in FY 2030
- Moore Rd. – 0921-02-437 – FY 2032 – Revised CONST & CE Cost, YOE & Funding
- Minnesota – 0921-02-932 – FY 2037 – Revised CONST, CE, & Total Cost, YOE – New CSJ# ***0921-02-438***
- Minnesota – 0921-02-933 – FY 2037 - Revise CONST, CE, & Total Cost, YOE – New CSJ# ***0921-02-439***

- Las Milpas – 0921-02-434 – FY 2032 – Added CE to project phase, Revised Costs & Funds
- Las Milpas – 0921-02-435 – FY 2032 – Revised Costs & Funds
- Pct. 1 – 0698-02-043 – FM 88 – FY 2037- 2041 – Revise Costs & Funds
- Mission/Madero-Reynosa Intl. Border Crossing – New Project – Construction, PE, & ROW phases: Pending FY and Funding
- FM 396/I-2, Phase 2 – New Project in FY 2028, Add ROW phase to FY 2027 (Local funds)

Updates from TXDOT Pharr District

- IH-69E – 0039-07-049 – FY 2025 – Revised Costs & Funds and Moved to 2028
- BU 77X – 0039-12-254 – FY 2028 – Revised Costs & Funds
- IH-69E – 0039-07-257 – FY 2022 – Revised Costs, Funds, and Moved to 2023
- US 281 – 0220-04-049 – FY 2026 – Revised Costs & Funds
- US 281 – 0220-04-050 – FY 2025 – Revised Costs & Funds and Move to 2026
- SH 48 – 0220-05-076 – FY 2025 - Revised Costs & Funds and Move to 2031
- US 281 – 0255-06-069 – FY 2027 – Revised Costs & Funds and Move to 2025
- US 281 – 0255-07-140 – FY 2025 – Revised Costs & Funds - Add project to STIP & Revise Sponsor to: TXDOT on MTP
- BU 77X – 0327-08-098 – FY 2026 – Revised Costs & Funds
- SH 107 – 0342-01-093 – Revised Costs & Funds and Move to FY 2024
- SH 107 - 0342-02-052 – Revised Costs & Funds and Move to 2035
- SH 107 – 0342-03-040 – Added project to FY 2029
- SH 107 – 0528-01-118 – FY 2023 – Revised funding
- FM 494 – 0864-01-069 – FY 2025 – Revised Costs & Funds and Move to 2035

- SH 495 – 0865-01-108 – FY 2023 – Revised Costs & Funds and Move to 2024
- Various (GSA, Veteran’s Bridge) – 0921-06-207 – FY 2024 – Revised Costs & Funds and Moved to 2027
- FM 676 – 1064-01-027 – Revised Costs & Funds and Add to FY 2025 on STIP
- FM 676 – 1064-01-032 – FY 2022 – Revised Costs & Funds and Moved to 2023
- FM 1015 – 1228-03-041 – FY 2025 – Revised Costs & Funds and Moved to 2027
- FM 1925 – 1803-01-092 – FY 2024 – Revised Costs & Funds
- FM 1925 – 1803-01-094 – FY 2025 – Revised Costs & Funds and Moved to 2026
- FM 1925 – 1803-01-095 – FY 2026 – Revised Costs & Funds and Moved to 2029
- FM 2220 – 2094-01-063 – FY 2024 – Revised funding
- FM 3362 – 3468-01-021 – Added project to FY 2027
- SH 68 – 3629-01-001 – FY 2026 – Revised funding
- 0921-06-359 – GSA Facility/Los Indios Free Trade Int’l Bridge – Added project to FY 2023

Important Notes from RGVMPPO Staff

*Any additional revisions reflected within TIP and/or MTP tables should only involve adjustments to Letting Year Construction Cost. Projects programmed within UTP years (2022-2031), with executed Advance Funding Agreements, will not incur a reduction of federal funds. Adjustments to Local Contribution (funds) cover additional Letting Year Construction Cost as needed. In some cases, local contribution was reduced due to a lower percentage of cost configured.

Requests for additional CAT 7 funding (for both existing and new projects) were shared in detail, during the March 17th Workshop. A table listing requests for PE, ROW, CE, & Construction were analyzed, along with Project Scoring for Construction phases seeking programming into TIP years (’23-26).

RGVMPO staff will continue to meet with our local governments and planning partners. We hope to establish a list of priorities and suit those needs once additional funding is available.

Final action on project selection is scheduled for the Transportation Policy Board meeting on May 25th, 2022.

RGVMPO staff shared/received project updates with/from TXDOT Pharr District and will continue to do so, prior to approval.

Thank you for your cooperation and RGVMPO staff is available to address questions or concerns.

- Public Involvement information is shared on the following page.



Public Involvement Meeting

As part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TxDOT) are giving a notice of Amendment to the 2020-2045 Metropolitan Transportation Plan (MTP), development of the 2023-2026 Transportation Improvement Program (TIP), and 5307 Program of Projects for Regional Transit Providers.

The MTP is the RGVMPO's 25 year long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4 year short range plan that serves as a blueprint for the next 4 years.

The information will be available for public review and comment on our Website's News Section from Friday May 6th 2022 - Monday June 6th 2022. We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects.



| | | |
|--------------------|----------------------------|------------|
| Tuesday May 10th | McAllen Transit Center | 2PM - 5PM |
| Wednesday May 11th | Edinburg City Hall | 9AM - 12PM |
| Friday May 13th | San Benito City Hall | 9AM - 12PM |
| Saturday May 14th | Brownsville Farmers Market | 9AM - 12PM |

**Your Opinion is
Important !**

**Help Us Improve the
Transportation
Planning Process**



RGVMPO – FY 2023-2026 TIP & 2045 MTP
Priority of CAT 7 Funding Requests

Hidalgo County Pct. 1

Meeting Date & Time:

Pending

Contact:

Jorge Pena, RPIC

jorge.pena@co.hidalgo.tx.us

956-968-8733

Pct. 1 – Mile 6 W – 0921-02-286 – FY 2023

Increase CAT 7 (\$3,000,000) for ROW

Project Score:

Priority (1-5):

Pct. 1 – Mile 6 W – 0921-02-448 – FY 2029 – Move to FY 2026

Increase CAT 7 (\$2,672,000) for C & CE

Project Score: 100

Priority (1-5):

Pct. 1 – Mile 10 N – 0921-02-360 – FY 2029 – Move to FY 2026

Increase CAT 7 (\$10,490,412) for Const. & (\$931,024) for CE

Increase CAT 7 (\$1,000,000) for ROW in FY 2023

Project Score: 95

Priority (1-5):

Pct. 1 – 0921-02-254 – Mile 1 E – FY 2025

Increase CAT 7 (\$3,861,000) for Construction & ROW

Project Score: 90

Priority (1-5):

Pct. 1 – Nolana Loop (S2-S4) – 0921-02-169 – FY 2029 – Move into TIP Yrs.

Increase CAT 7: (\$1,800,000) for ROW

Increase CAT 7 (\$7,410,000) for PE

Increase CAT 7 (\$55,328,000) for Construction

Project Score: 125

Priority (1-5):

Hidalgo County Pct. 2

Meeting Date & Time:

Pending

Contact:

Armando Garza Jr.

Armando.garzajr@co.hidalgo.tx.us

956-787-1891

Pct. 2 - Cesar Chavez – 0921-02-399 – FY 2027

Increase CAT 7 (\$1,656,184) for C & CE

Project Score:

Priority (1-4):

Pct. 2 - Cesar Chavez – 0921-02-405 – FY 2027 – Move to FY 2025

Increase CAT 7 (\$1,700,000) for Construction

Project Score: 70

Priority (1-4):

Pct. 2 - Eldora Rd. – 0921-02-403 – FY 2028 – Move to 2023

Increase CAT 7 (\$1,581,958)

Project Score: 105

Priority (1-4):

Pct. 2 - Nolana Loop (S1) – 0921-02-361 – FY 2025 – Move to 2024

Increase CAT 7 (\$3,087,716) for C & CE

Project Score: 105

Priority (1-4):

Hidalgo County Pct. 3

Meeting Date & Time:

Pending

Contact:

Norma Ceballos

norma.ceballos@co.hidalgo.tx.us

956-585-4509

Pct. 3 – 0865-01-108 – Veteran’s Blvd. – FY 2023

Increase CAT 7 (\$2,500,640) for ROW

Project Score:

Priority (1-4):

Pct. 3 – 0921-02-194 – Liberty Blvd. Ph. I – FY 2023

Increase CAT 7 (\$1,485,352) for Const.

Project Score: 105

Priority (1-4):

Pct. 3 – 0921-02-322 – Liberty Blvd. Phase 2 – FY 2028 - Move to 2024

Increase CAT 7 for Construction: (\$871,258)

Project Score: 110

Priority (1-4):

Pct. 3 – 0921-02-332 – Mile 3 N – FY 2025

Increase CAT 7 for C & CE: (\$1,533,876)

Increase CAT 7 (\$500,000) for ROW

Project Score: 80

Priority (1-4):

Hidalgo County Pct. 4

Meeting Date & Time:

Pending

Contact:

Velinda Reyes

velinda.reyes@co.hidalgo.tx.us

956-383-3112

Pct. 4 - Canton Rd. – New Project

Allocate CAT 7 for C & CE (FY 2028): (\$14,700,000)

Project Score:

City of Mission

Meeting Date & Time:

Pending

Contact:

Juan Pablo Terrazas, P.E.

jpterrazas@missiontexas.us

956-580-8662

**Inspiration/Military Pkwy – 0921-02-395 – FY 2027 - Move to 2024
Increase in CAT 7 for Const. (\$5,342,199)**

Project Score: 105

Priority (1-7):

Taylor Rd., Sec. 2 – 0921-02-328 – FY 2023

Increase in CAT 7 for C & CE (\$2,133,561)

Project Score: 100

Priority (1-7):

Trinity Rd. – New Project

Allocate CAT 7 for Const. (FY 2030): \$6,034,580

CE (2024): \$724,150

Project Score:

Priority (1-7):

Los Ebanos Rd. – New Project

Allocate CAT 7 for C & CE (FY 2030): \$7,393,802

Allocate CAT 7 for ROW (2023): \$816,000

Project Score:

Priority (1-7):

Glasscock Rd. – New Project

Allocate CAT 7 for C & CE (FY 2030): \$10,647,101

Allocate CAT 7 for ROW (2024): \$1,400,000

Project Score:

Priority (1-7):

Holland Rd. – New Project

Allocate CAT 7 for C & CE (FY 2030): \$7,393,820

Allocate CAT 7 for ROW (2023): \$620,400

Project Score:

Priority (1-7):

Los Ebanos Rd. – New Project

Allocate CAT 7 C & CE (FY 2030): \$16,266,404

Allocate CAT 7 ROW (2023): \$1,255,000

Project Score:

Priority (1-7):

City of McAllen

Meeting Date & Time: Pending

Contact:

Rene Gonzalez

rgonzalez@mcallen.net

956-681-1151

Chapin – New Project – FY 2028

Allocate CAT 7: \$4,172,000 for Construction

Project Score:

Priority (1-8):

Freddy Gonzalez – New Project – FY 2028

Allocate CAT 7: \$5,802,800 for Construction

Project Score:

Priority (1-8):

Freddy Gonzalez – New Project – FY 2026

Allocate CAT 7: \$5,217,400 for Construction

Project Score: 85

Priority (1-8):

Freddy Gonzalez – New Project – FY 2030

Allocate CAT 7: \$3,920,000 for Construction

Project Score:

Priority (1-8):

Kennedy Ave – New Project – FY 2028

Allocate CAT 7: \$3,280,000 for Construction

Project Score:

Priority (1-8):

Shary Rd – New Project – FY 2028

Allocate CAT 7: \$5,220,000 for Construction

Project Score:

Priority (1-8):

Auburn Ave – New Project – FY 2024

Allocate CAT 7: \$615,000 for Construction

Project Score: 75

Priority (1-8):

McColl Rd – New Project – FY 2026

Allocate CAT 7: \$3,456,000 for Construction

Project Score: 55

Priority (1-8):

RGVMPO Transportation Alternatives Projects

This table reflects how the region's federally apportioned Transportation Alternatives (TA/TAP/TASA; also known as Category 9) funds have been programmed through the MPO's competitive application process. Project costs do not reflect any 'overrun' costs identified through project development.

| AWARDED FY2017-2018 | | | | | | | | | |
|--|----------------------------|-----------------|-------------------|------------|------------------------|-----------|-------------------|------------|--------------------|
| CSJ # | PROJECT NAME | PROJECT SPONSOR | FEDERAL AWARD | FED % | STATE (Indirect + EDC) | TX % | LOCAL (Incl. DSC) | LG % | TOTAL PROJECT COST |
| 0921-02-390 | Vision Zero Planning Study | McAllen | \$ 120,000 | 64% | \$ 7,995 | 4% | \$ 60,000 | 32% | \$ 187,996 |
| 0921-02-393* | Donna Sidewalk Project | Donna | \$ 272,593 | 66% | \$ 78,131 | 19% | \$ 59,289 | 14% | \$ 410,013 |
| <i>* - projects eligible to receive EDC (Economically Disadvantaged Counties Program Funds) assistance</i> | | | | | | | | | |
| AT RISK OF LAPSING FUNDS | | | \$ 392,593 | 63% | \$ 86,126 | 9% | \$ 119,289 | 28% | \$ 598,009 |

| AWARDED FY2019-2020 | | | | | | | | | |
|--|-------------------------------------|-----------------|---------------------|-------|------------------------|------|---------------------|------|---------------------|
| CSJ # | PROJECT NAME | PROJECT SPONSOR | FEDERAL AWARD | FED % | STATE (Indirect + EDC) | TX % | LOCAL (Incl. DSC) | LG % | TOTAL PROJECT COST |
| 0921-02-430 | Hidalgo County Mobility Plan | LRGVDC | \$ 264,000 | 67% | \$ 17,589 | 4% | \$ 115,500 | 29% | \$ 397,089 |
| 0921-02-431 | Jackson Rd. Hike & Bike Trail | McAllen | \$ 808,232 | 11% | TBD | | \$ 1,103,760 | 82% | \$ 1,911,992 |
| 0921-02-432* | PSJA Tri-City Ped. Safety, Phase II | Pharr | \$ 1,296,136 | 56% | \$ 112,377 | 5% | \$ 898,439 | 33% | \$ 2,306,952 |
| 0921-06-322 | Brownsville to Los Fresnos Connect | Brownsville | \$ 512,000 | 45% | \$ 55,860 | 5% | \$ 575,697 | 50% | \$ 1,143,557 |
| 0921-06-324 | Brownsville to LF Connect, Phase II | Brownsville | \$ 512,000 | 45% | \$ 55,647 | 5% | \$ 570,497 | 50% | \$ 1,138,144 |
| 0921-06-325* | North High School Park Connection | Los Fresnos | \$ 308,810 | 66% | \$ 58,106 | 12% | \$ 99,326 | 21% | \$ 466,242 |
| 0921-06-326 | Olmito Sidewalks | Cameron Co. | \$ 318,965 | 60% | \$ 59,454 | 11% | \$ 156,938 | 29% | \$ 535,357 |
| 0921-06-327 | Las Palmas Sidewalks | Cameron Co. | \$ 301,168 | | TBD | | \$ 20,750 | 6% | \$ 321,918 |
| 0921-02-480 | Hike & Bike Trail + Bike Racks | UTRGV | \$ 285,300 | 60% | \$ 19,826 | 4% | \$ 171,518 | 36% | \$ 476,644 |
| <i>Pending full execution of AFA (Advanced Funding Agreement), or AFA Amendment, which may significantly change the numbers seen here.</i> | | | | | | | | | |
| OBLIGATE FUNDS BY SEPTEMBER 2023 (FY2023) | | | \$ 4,606,611 | | \$ 378,859 | | \$ 3,712,425 | | \$ 8,697,895 |

| AWARDED FY2021-2022 | | | | | | | | | |
|--|--|-----------------|---------------------|-------|-----------------------------|------|-------------------|------|---------------------|
| CSJ # | PROJECT NAME | PROJECT SPONSOR | FEDERAL AWARD | FED % | Pending AFA for State Costs | TX % | LOCAL Pending DSC | LG % | TOTAL PROJECT COST |
| 0921-02-495 | Elsa Getting Connected | Elsa | \$ 46,920 | | TBD | | \$ 22,080 | | \$ 69,000 |
| 0921-02-496 | Bridge Street BikePed Plan | Hidalgo | \$ 70,000 | | TBD | | \$ 17,500 | | \$ 87,500 |
| 0921-02-497 | Freddy Gonzalez Trail | Edinburg | \$ 699,996 | | TBD | | \$ 299,998 | | \$ 999,994 |
| 0921-06-349 | Arroyo Colorado Phase III Study | Harlingen | \$ 141,568 | | TBD | | \$ 37,632 | | \$ 179,200 |
| 0921-06-350 | West Rail Trail - Amenities | Brownsville | \$ 900,000 | | TBD | | \$ 225,000 | | \$ 1,125,000 |
| 0921-06-351* | Bejarano-McFarland-Gonzalez Trail Ext. | Port Isabel | \$ 435,300 | | TBD | | \$ 171,144 | | \$ 606,444 |
| <i>These recently awarded projects are in the process of submitting PIFs/SPAs for the development of an AFA.</i> | | | | | | | | | |
| OBLIGATE FUNDS BY SEPTEMBER 2025 (FY2025) | | | \$ 2,293,784 | | TBD | | \$ 773,354 | | \$ 3,067,138 |

The RGVMPO TASA Competitive Application Process is being evaluated and reviewed by the RGVMPO BPAC to identify potential improvement for the **FY2023-2024 TASA Call for Projects**. Information will be disclosed as it becomes available.

To decrease the risk of lapsing funds, Project Sponsors are encouraged to maintain communication with TxDOT Pharr Dist. & RGVMPO Staff to address questions about federal requirements, discuss potential concerns/challenges, provide project updates/changes and ensure the obligation of funds.



RGVMPO BikePed Program

| 2022 | APRIL-JUNE | JULY-SEPTEMBER | OCTOBER-DECEMBER |
|---|---|--|--|
| RGVMPO BPAC | MTG: April 6, 2022 MTG: June 1, 2022 | MTG: August 3, 2022 MTG: September 7, 2022 | MTG: October 5, 2022 MTG: November 2, 2022 |
| RGVMPO TASA Program | Review new BIL requirements + BPAC feedback of the RGVMPO FY 2021-2022 TASA Call for Projects. | Develop draft revisions to the TASA scoring criteria + application. | BPAC approves final revisions for the RGVMPO FY 2023-2024 TASA Program. |
| RGV Facility Inventory | Collect active transportation data + quality check data information. | Collect active transportation data + quality check data information. | Develop draft RGVMPO Active Transportation Facility Inventory/Network Map. |
| Safety Working Group | Procurement of helmets/lights + draft training agendas/identify speakers + send training invitations to law enforcement + planners/engineers. | Distribution of helmets/lights + host four hybrid trainings. | Grant closes + discuss potential of submitting another Safety grant. |
| RGV Bicycle & Pedestrian Counter Data Program | Import data and QC checks. | MTG: Program Partners to discuss Program maintenance. Import data and QC checks. | Import data and QC checks. |
| USBRS Working Group | Public Engagement on draft route + resolutions of support. | TxDOT reviews/approves USBRS route + designation application. | AASHTO Reviews USBRS Designation Application. |

RIO GRANDE VALLEY MPO FY 2022-2023 UPWP

| TASK NAME | UPWP | | FY 2022 | Adjusted Amount | FY 2022 ADJUSTED | October | November | December | January | February | March | April | May | June | July | August | September | FY 2022 | FY 2022 |
|------------------------------------|------|-----------------------|----------------|-----------------|------------------|-------------|--------------|--------------|-------------|--------------|--------------|--------|--------|--------|--------|--------|-----------|--------------|----------------|
| | TASK | UPWP Budget | Budget | | BUDGET | 2021 | 2021 | 2021 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 | TOTAL | BALANCE |
| MPO Administration | 1.1 | \$1,387,085.50 | \$693,542.75 | | \$693,542.75 | \$27,797.47 | \$61,556.82 | \$115,726.24 | \$45,963.19 | \$58,880.29 | \$73,428.53 | | | | | | | \$383,352.54 | \$310,190.21 |
| Public Participation Plan | 1.2 | \$168,638.32 | \$84,319.16 | | \$84,319.16 | \$572.20 | \$890.10 | \$1,494.10 | \$254.58 | \$1,384.54 | \$2,097.78 | | | | | | | \$6,693.30 | \$77,625.86 |
| Training for TAC & TPC | 1.3 | \$4,289.66 | \$2,144.83 | | \$2,144.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.63 | | | | | | | \$78.63 | \$2,066.20 |
| Computer Purchases | 1.4 | \$130,924.70 | \$65,462.35 | | \$65,462.35 | \$1,500.00 | \$260.75 | \$4,084.05 | \$1,500.00 | \$835.00 | \$13,350.00 | | | | | | | \$21,529.80 | \$43,932.55 |
| Staff Development | 1.5 | \$103,393.32 | \$51,696.66 | | \$51,696.66 | \$8,151.79 | \$295.00 | \$199.68 | \$5,191.32 | \$15,431.68 | \$8,224.04 | | | | | | | \$37,493.51 | \$14,203.15 |
| Demographic Data | 2.1 | \$132,638.32 | \$66,319.16 | | \$66,319.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$0.00 | \$66,319.16 |
| Title VI Civil Rights Evaluation | 2.2 | \$75,793.32 | \$37,896.66 | | \$37,896.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$0.00 | \$37,896.66 |
| Model Work | 2.3 | \$227,379.96 | \$113,689.98 | | \$63,689.98 | \$0.00 | \$38.13 | \$304.97 | \$2,538.04 | \$8,110.80 | \$6,598.64 | | | | | | | \$17,590.58 | \$46,099.40 |
| Land Use Map | 2.4 | \$113,689.98 | \$56,844.99 | | \$56,844.99 | \$11,016.29 | \$21,515.67 | \$3,084.04 | \$6,158.87 | \$15,818.87 | \$10,630.42 | | | | | | | \$68,224.16 | \$11,379.17 |
| Service Coordination | 3.1 | \$77,093.32 | \$38,546.66 | | \$38,546.66 | \$3,650.85 | \$5,086.21 | \$3,942.36 | \$78.16 | \$1,912.66 | \$686.31 | | | | | | | \$15,356.55 | \$23,190.11 |
| Planning Assistance | 3.2 | \$171,684.98 | \$85,842.49 | | \$85,842.49 | \$9,709.83 | \$15,983.16 | \$25,744.22 | \$14,959.38 | \$10,138.61 | \$1,022.10 | | | | | | | \$77,557.30 | \$8,285.19 |
| Project Selection Criteria | 4.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$482.97 | \$1,931.86 | | | | | | | \$2,414.83 | \$16,533.50 |
| Bike And Pedestrian | 4.2 | \$304,773.28 | \$152,386.64 | | \$152,386.64 | \$1,416.08 | \$4,905.40 | \$7,997.15 | \$3,897.50 | \$6,563.51 | \$9,936.35 | | | | | | | \$34,715.99 | \$117,670.65 |
| Truck Route & Freight Planning | 4.3 | \$37,896.66 | \$18,948.33 | | \$18,948.33 | \$156.13 | \$228.73 | \$0.00 | \$0.00 | \$322.03 | \$157.24 | | | | | | | \$864.13 | \$18,084.20 |
| County Thoroughfare Plan | 4.4 | \$38,146.66 | \$19,073.33 | | \$19,073.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$623.83 | | | | | | | \$623.83 | \$18,449.50 |
| Metropolitan Transportation Plan | 4.5 | \$193,133.30 | \$96,566.65 | | \$96,566.65 | \$708.04 | \$0.00 | \$702.59 | \$194.46 | \$3,132.14 | \$8,604.04 | | | | | | | \$13,341.27 | \$83,225.38 |
| Regional Transit Plan | 5.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 | \$0.00 | \$38.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$38.12 | \$18,910.21 |
| Incident Management & Safety Study | 5.2 | \$18,948.34 | \$9,474.17 | | \$9,474.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$0.00 | \$9,474.17 |
| Congestion Data Collection | 5.3 | \$289,796.66 | \$144,898.33 | | \$244,898.33 | \$0.00 | \$0.00 | \$961.88 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$961.88 | \$243,936.45 |
| Corridor Study | 5.4 | \$175,000.00 | \$156,051.67 | | \$156,051.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$0.00 | \$156,051.67 |
| Traffic Counts | 5.5 | \$18,948.34 | \$9,474.17 | | \$9,474.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | \$0.00 | \$9,474.17 |
| Totals | | \$3,745,047.94 | \$1,941,075.64 | | \$1,991,075.64 | \$64,678.68 | \$110,798.10 | \$164,241.28 | \$80,735.50 | \$123,013.09 | \$137,369.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$680,836.42 | \$1,310,239.22 |

| TASK NAME | UPWP | | FY 2023 | Adjusted Amount | FY 2023 ADJUSTED | October | November | December | January | February | March | April | May | June | July | August | September | FY 2023 | FY 2023 |
|------------------------------------|------|-----------------------|----------------|-----------------|------------------|---------|----------|----------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|---------|
| | TASK | UPWP Budget | Budget | | BUDGET | 2022 | 2022 | 2022 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | 2023 | TOTAL | BALANCE |
| MPO Administration | 1.1 | \$1,387,085.50 | \$693,542.75 | | \$693,542.75 | | | | | | | | | | | | | | |
| Public Participation Plan | 1.2 | \$168,638.32 | \$84,319.16 | | \$84,319.16 | | | | | | | | | | | | | | |
| Training for TAC & TPC | 1.3 | \$4,289.66 | \$2,144.83 | | \$2,144.83 | | | | | | | | | | | | | | |
| Computer Purchases | 1.4 | \$130,924.70 | \$65,462.35 | | \$65,462.35 | | | | | | | | | | | | | | |
| Staff Development | 1.5 | \$103,393.32 | \$51,696.66 | | \$51,696.66 | | | | | | | | | | | | | | |
| Demographic Data | 2.1 | \$132,638.32 | \$66,319.16 | | \$66,319.16 | | | | | | | | | | | | | | |
| Title VI Civil Rights Evaluation | 2.2 | \$75,793.32 | \$37,896.66 | | \$37,896.66 | | | | | | | | | | | | | | |
| Model Work | 2.3 | \$227,379.96 | \$113,689.98 | | \$63,689.98 | | | | | | | | | | | | | | |
| Land Use Map | 2.4 | \$113,689.98 | \$56,844.99 | | \$56,844.99 | | | | | | | | | | | | | | |
| Service Coordination | 3.1 | \$77,093.32 | \$38,546.66 | | \$38,546.66 | | | | | | | | | | | | | | |
| Planning Assistance | 3.2 | \$171,684.98 | \$85,842.49 | | \$85,842.49 | | | | | | | | | | | | | | |
| Project Selection Criteria | 4.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 | | | | | | | | | | | | | | |
| Bike And Pedestrian | 4.2 | \$304,773.28 | \$152,386.64 | | \$152,386.64 | | | | | | | | | | | | | | |
| Truck Route & Freight Planning | 4.3 | \$37,896.66 | \$18,948.33 | | \$18,948.33 | | | | | | | | | | | | | | |
| County Thoroughfare Plan | 4.4 | \$38,146.66 | \$19,073.33 | | \$19,073.33 | | | | | | | | | | | | | | |
| Metropolitan Transportation Plan | 4.5 | \$193,133.30 | \$96,566.65 | | \$96,566.65 | | | | | | | | | | | | | | |
| Regional Transit Plan | 5.1 | \$37,896.66 | \$18,948.33 | | \$18,948.33 | | | | | | | | | | | | | | |
| Incident Management & Safety Study | 5.2 | \$18,948.34 | \$9,474.17 | | \$9,474.17 | | | | | | | | | | | | | | |
| Congestion Data Collection | 5.3 | \$289,796.66 | \$144,898.33 | | \$144,898.33 | | | | | | | | | | | | | | |
| Corridor Study | 5.4 | \$175,000.00 | \$18,948.33 | | \$18,948.33 | | | | | | | | | | | | | | |
| Traffic Counts | 5.5 | \$18,948.34 | \$9,474.17 | | \$9,474.17 | | | | | | | | | | | | | | |
| Totals | | \$3,745,047.94 | \$1,803,972.30 | | \$1,753,972.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| FY 2022 | Task | Adjusted upwp | Total Spent | % of adjust. Budget spent | Amount we should've spent | Difference | FY 2023 | Task | Adjusted upwp | Total Spent | % of adjust. Budget spent | Amount we should've spent | Difference |
|---------------|------|-----------------------|---------------------|---------------------------|---------------------------|---------------------|---------------|-----------------------|---------------|---------------|---------------------------|---------------------------|---------------|
| | 1 | \$897,165.75 | \$449,147.78 | 50.06% | \$448,583 | (\$565) | 1 | \$897,165.75 | \$0.00 | \$0.00 | 0.00% | \$0 | \$0 |
| | 2 | \$224,750.79 | \$85,814.74 | 38.18% | \$112,375 | \$26,561 | 2 | \$224,750.79 | \$0.00 | \$0.00 | 0.00% | \$0 | \$0 |
| | 3 | \$124,389.15 | \$92,913.85 | 74.70% | \$62,195 | (\$30,719) | 3 | \$124,389.15 | \$0.00 | \$0.00 | 0.00% | \$0 | \$0 |
| | 4 | \$305,923.28 | \$51,960.05 | 16.98% | \$152,962 | \$101,002 | 4 | \$305,923.28 | \$0.00 | \$0.00 | 0.00% | \$0 | \$0 |
| | 5 | \$438,846.67 | \$1,000.00 | 0.23% | \$219,423 | \$218,423 | 5 | \$201,743.33 | \$0.00 | \$0.00 | 0.00% | \$0 | \$0 |
| Totals | | \$1,991,075.64 | \$680,836.42 | 34.19% | \$995,537.82 | \$314,701.40 | Totals | \$1,753,972.30 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 |

| FY 22-23 | Task | Adjusted UPWP | Total Spent | % of adjust. Budget spent | Amount we should've spent | Difference |
|---------------|------|-----------------------|---------------------|---------------------------|---------------------------|---------------------|
| | 1 | \$1,794,331.50 | \$449,147.78 | 25.03% | \$448,583 | (\$565) |
| | 2 | \$449,501.58 | \$85,814.74 | 19.09% | \$112,375 | \$26,561 |
| | 3 | \$248,778.30 | \$92,913.85 | 37.35% | \$62,195 | (\$30,719) |
| | 4 | \$611,846.56 | \$51,960.05 | 8.49% | \$152,962 | \$101,002 |
| | 5 | \$640,590.00 | \$1,000.00 | 0.16% | \$160,148 | \$159,148 |
| Totals | | \$3,745,047.94 | \$680,836.42 | 18.18% | \$936,261.99 | \$255,425.57 |

May 12, 2022

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

NO PROJECTS LET IN January & February 2022

PROJECTS LET IN March 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--|-----|---|--|--------------------|--------------------|
| LL – FM 1926 <i>1804-01-071</i> | HID | @ FM 1926 (23 rd St) to Ebony Ave | Addition of North & South Bound Center Turn Lanes | \$141,220 / \$0.00 | CAT 7 & 3 |
| LL-FM 1926 <i>1804-01-068</i> | HID | @ FM 1926 (23 rd ST) & Hackberry AVE | Addition of North and South Bound Center Turn Lanes | \$86,265 / \$0.00 | CAT 7 & 3 |
| LL-FM 1926 <i>1804-01-069</i> | HID | @ FM 1926 (23 rd St) & Kendlewood Ave | Addition of North & South Bound Center Turn Lanes | \$94,785 / \$0.00 | CAT 9 & 3 |
| LL – Cano St Hike & Bike <i>0921-02-392</i> | HID | Cano St to Freddy Gonzalez St | Installation of Solar Powered Lighting | \$534,400 / \$0.00 | CAT 3 & 9 |

PROJECTS LET IN April 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--|-----|---|--|-----------------------|--------------------|
| LL-Anzalduas Int'l Bridge <i>0921-02-303</i> | HID | At Anzalduas International Bridge Port of Entry – South Bound | Construct South Bound Inspection Station | \$12,008,326 / \$0.00 | CAT 10, 7, 11 & 3 |
| LL-Anzalduas Int'l Bridge <i>0921-02-379, etc</i> | HID | Port of Entry North Bound | Inbound Commercial Inspection Preprimary Inspection Pre-Cleared Cargo Traffic | \$38,769,158 / \$0.00 | CAT 10 & 3 |
| LL-Veterans Int'l Crossing <i>0921-06-313</i> | HID | @ Veterans Int'l Bridge | Expansion of Primary Lanes for Passenger Vehicles | \$13,754,010 / \$0.00 | CAT 7 & 3 |

PROJECTS TO BE LET IN May 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|---|-----|--|---|----------------------|--------------------|
| Stuart Place Rd – Sidewalks <i>0921-06-311</i> | CAM | .18 Mi N of Primera Rd to FM 2992/Wilson Rd | Construction of 5 to 6 Ft Wide Sidewalks | \$824,105 / \$0.00 | CAT 3 & 9 |
| LL – PSJA Tri-City Ped Safety Improvements <i>0921-02-391</i> | HID | Within City Limits of Alamo, Pharr & San Juan | Construct Safety Ped Improvements | \$2,014,506 / \$0.00 | CAT 3 & 9 |

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

May 12, 2022

PROJECTS TO BE LET IN June 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|-----------------------------|-----------|--|---|---------------------------|---------------------------|
| LL – FM 1926 1804-01-072 | HID | @SS 115 (23 rd St) & Jackson Ave | Addition of North & South Bound Center Turn Lanes | \$116,619 / \$0.00 | CAT 7 |
| LL – SH 336 0621-01-106 | HID | Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83 | Addition of North & South Bound Center Turn Lanes | \$77,958 / \$0.00 | CAT 7 |

PROJECTS TO BE LET IN July 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--|-----------|--------------------------------------|--|---------------------------|---------------------------|
| LL – Loop 499 – Sidewalks 0921-06-312 | CAM | Rio Hondo Rd to FM 106 (Harrison Rd) | Construction of ADA Accessible 6 Ft wide Sidewalks | \$574,484, / \$0.00 | CAT 3 & 9 |
| FM 491 0861-01-068 | HID | FM 1425 to CR 1390 | Reconstruct and Widen Roadway with 4ft shoulders | \$4,284,358 / \$0.00 | CAT 8 |

PROJECTS TO BE LET IN August 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--|-----------|--------------------------|--|---------------------------|---------------------------|
| LL – Donna Sidewalk Project 0921-02-393 | HID | South International Blvd | Rehabilitation of Deteriorated Sidewalks | \$396,640 / \$0.00 | CAT 3 & 9 |

PROJECTS TO BE LET IN October 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--------------------------------|-----------|---------------------------------|-------------------------|---------------------------|---------------------------|
| FM 676 (5 Mile) 1064-01-032 | HID | SH 364 (La Homa) East to SH 107 | Widen to 4 Lane Divided | \$16,149,113 /\$0.00 | CAT 2 |

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

May 12, 2022

PROJECTS TO BE LET IN December 2022

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--|-----|--|---|-----------------------|--------------------|
| LL – Liberty Blvd 0921-02-194 | HID | US 83 to Mile 3 | Construct Liberty Blvd, in Peñitas, 4 Lane with Left Turn Lane | \$10,953,888 / \$0.00 | CAT 3, 7 & 12 |
| Rio Hondo City Limits 0921-06-348 | CAM | Rio Hondo (Various Locations) | Construct Sidewalks | \$1,100,995 / \$0.00 | CAT 9 |
| LL – Brownsville/Los Fresnos Hike & Bike 0921-06-322 | CAM | 2.0 M N of FM511 / FM1847 Intersection Along Canal, .7 Mi E, .38 Mi N, .3 Mi W | Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos | \$806,213 / \$0.00 | CAT 9 & 3 |
| LL – Brownsville/Los Fresnos Hike & Bike – Phase II 0921-06-324 | CAM | Phase I Terminus, 1 Mi N, .38 Mi W, .1 Mi N | Construct 10' Hike & Bike Trail | \$662,370 / \$0.00 | CAT 9 & 3 |

PROJECTS TO BE LET IN January 2023

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|---|-----|---|--------------------------------|----------------------|--------------------|
| LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431 | HID | Canton Rd & Jackson Rd to Bicentennial H&B & Wisconsin Rd | Jackson Hike & Bike (Phase II) | \$2,253,485 / \$0.00 | CAT 9 & 3 |

PROJECTS TO BE LET IN February 2023

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|----------------------------------|-----|--|---|----------------------|--------------------|
| LL-UTRGV Bike/Ped 0921-02-480 | HID | @ UTRGV Campus | Bicycle and Pedestrian Improvements | \$378,000 / \$0.00 | CAT 9 & 3 |
| IH-69E 0039-07-257 | CAM | Industrial Blvd to Loop 499 (Primera Rd) | North Bound & South Bound Ramp Reversal | \$2,813,726 / \$0.00 | CAT 2 |

PROJECTS TO BE LET IN March 2023

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--------------------------|-----|--|--------------------------------|-----------------------|--------------------|
| LL-SH 550 0684-01-068 | CAM | .203 Mi S of FM 1847 to 1.13 Mi S of UPRR Overpass @ FM 3248 | Construct 4 Lane Toll Facility | \$20,474,607 / \$0.00 | CAT 7 & 3 |

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

May 12, 2022

PROJECTS TO BE LET IN May 2023

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--|-----------|--|--|---------------------------|---------------------------|
| LL-Los Fresnos – North High School Park Connection <i>0921-06-325</i> | CAM | Henderson Rd to 1 st St | Construct Sidewalk on West Side of FM 1847 | \$401,452 / \$0.00 | CAT 9 & 3 |
| LL-Olmito Sidewalk Improvement <i>0921-06-326</i> | CAM | Interior Rds at Olmito Townsite to FM 1732 | Construct 5' Wide Concrete Sidewalks | \$731,928 / \$0.00 | CAT 9 & 3 |

PROJECTS TO BE LET IN August 2023

| Hwy | CO | Limits | Description | Estimate / Low Bid | Funding Categories |
|--|-----------|--|--|---------------------------|---------------------------|
| Los Indios Int'l Bridge BSIF <i>0921-06-359</i> | CAM | @ Los Indios Int'l Bridge GSA Facility | Construct Border Safety Inspection Facility (BSIF) | \$3,465,955 / \$0.00 | CAT 10 |
| LL-Hi-Line East Rd <i>0921-02-375</i> | HID | Cage Blvd to Veterans Rd | Widen to 2 Lane with Continuous Left Turn Lane and Shoulders | \$7,386,161 / \$0.00 | CAT 7 & 3 |

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4-5-2022)

| Let Date | Co | Highway | CSJ | Description | Limits | DISTRICT FUND 6 | | | STATEWIDE FUND 6 | | | Cat 3 Overweight Corridor | DISTRICT NON-TRADITIONAL TOTALS | CAT 10 (RIDER 37) | Cat 11 (RIDER 11B)/(Rider 45) | Overall Total |
|------------------------------|-----|---------------------------|-------------------|---|--|-----------------|--------------|-----------------------|------------------|--------------|-------------|---------------------------|---------------------------------|-------------------|-------------------------------|---------------|
| | | | | | | Cat 1 Rehab | Cat 1 PM | DISTRICT Cat 1 TOTALS | Cat 6/RGS | CAT 8 | Cat 3 Local | | | | | |
| Construction Lettings | | | | | | | | | | | | | | | | |
| Jan-22 | | NO PROJECTS | | | | | | \$ - | | | | \$ - | | \$ - | | \$ - |
| Feb-22 | | NO PROJECTS | | | | | | \$ - | | | | \$ - | | \$ - | | \$ - |
| Mar-22 | | NO PROJECTS | | | | | | \$ - | | | | \$ - | | \$ - | | \$ - |
| Apr-22 | HID | IH 69C | 0255-08-108, etc. | Overlay | Nolan Ave. to Sprague St. | | \$ 7,849,453 | \$ 7,849,453 | | | | | | | | \$ 7,849,453 |
| May-22 | HID | Various (Hidalgo County) | 0921-02-483 | Install Warning/Guide Signs, Install Pavement | Various Locations in Hidalgo County | | \$ 7,849,453 | \$ 7,849,453 | | \$ 1,653,329 | | \$ 1,653,329 | | | | \$ 1,653,329 |
| Jun-22 | HID | FM 907 | 1586-01-079 | Rehabilitation | FM 3072 to US 281 | \$ 4,935,728 | \$ 4,935,728 | | | | | | | | | \$ 4,935,728 |
| | HID | >Bus 83 | 0039-04-130, etc. | Improve Traffic Signal | @ Victoria Rd. | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | \$ - | | | \$ 154,057 |
| | CAM | >BUS 77 | 0039-12-264 | Improve Traffic Signal | @ FM 1846 / SS 486 | \$ - | \$ - | \$ - | \$ - | \$ 188,102 | | \$ 188,102 | | | | \$ 188,102 |
| | CAM | >BUS 77 | 0039-12-265 | Install Intersection Flashing Beacon | @ Iowa Gardens Road | \$ - | \$ - | \$ - | \$ - | \$ 188,102 | | \$ 188,102 | | | | \$ 188,102 |
| | CAM | >BUS 77 | 0039-12-266 | Install Intersection Flashing Beacon | @ Camino Real Blvd/Yoakum St | \$ - | \$ - | \$ - | \$ - | \$ 54,652 | | \$ 54,652 | | | | \$ 54,652 |
| | CAM | >BUS 77 | 0039-10-087 | Improve Traffic Signal | @ US 281/SH48 | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | | | | \$ 154,057 |
| | HID | >FM 492 | 0862-01-065 | Improve Traffic Signal | @ SH 495 | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | | | | \$ 154,057 |
| | HID | >FM 493 | 0863-03-039 | Improve Traffic Signal | @ FM 1925 | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | | | | \$ 154,057 |
| | CAM | >FM 509 | 2369-01-031 | Improve Traffic Signal | @ Russell Ln / Haine Dr | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | | | | \$ 154,057 |
| | HID | >FM 907 | 1586-01-086 | Improve Traffic Signal | @ Mile 17 N Rd | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | | | | \$ 154,057 |
| | HID | >FM 907 | 1586-01-087 | Improve Traffic Signal | @ Wisconsin Rd | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | | | | \$ 154,057 |
| | HID | >FM 1423 | 1427-01-046 | Improve Traffic Signal | @ SH 495 | \$ - | \$ - | \$ - | \$ - | \$ 154,057 | | \$ 154,057 | | | | \$ 154,057 |
| | HID | >FM 2812 | 2831-01-015 | Install Intersection Flashing Beacon | @ Cesar Chavez Rd | \$ - | \$ - | \$ - | \$ - | \$ 51,867 | | \$ 51,867 | | | | \$ 51,867 |
| | HID | >IH 2 | 0039-18-125 | Improve Traffic Signal | @ SHS 433 | \$ - | \$ - | \$ - | \$ - | \$ 188,103 | | \$ 188,103 | | | | \$ 188,103 |
| | HID | >IH 69C | 0255-07-147 | Improve Traffic Signal | @ SH 107 | \$ - | \$ - | \$ - | \$ - | \$ 188,103 | | \$ 188,103 | | | | \$ 188,103 |
| | CAM | >IH 69E | 0039-16-071 | Install Pedestrian Signal | @ E. 14th St. | \$ - | \$ - | \$ - | \$ - | \$ 188,103 | | \$ 188,103 | | | | \$ 188,103 |
| | HID | >Various (Hidalgo County) | 0921-02-482 | Improve Traffic Signal | Various Locations in Hidalgo County | \$ - | \$ - | \$ - | \$ - | \$ 563,149 | | \$ 563,149 | | | | \$ 563,149 |
| | HID | >UP 281 | 0255-09-104 | Improve Traffic Signal | @ SS115 | \$ - | \$ - | \$ - | \$ - | \$ 188,103 | | \$ 188,103 | | | | \$ 188,103 |
| | STR | US 83 | 0039-01-100 | Improve Traffic Signal | @ San Antonio St | \$ - | \$ - | \$ - | \$ - | \$ 188,103 | | \$ 188,103 | | | | \$ 188,103 |
| | STR | US 83 | 0039-01-101 | Install Intersection Flashing Beacon | @ Hidalgo Ave | \$ - | \$ - | \$ - | \$ - | \$ 51,867 | | \$ 51,867 | | | | \$ 51,867 |
| Jul-22 | HID | FM 491 | 0861-01-068 | Reconstruct and Widen Roadway with 4-ft Shoulders | FM 1425 to CR 1390 | \$ 4,935,728 | \$ - | \$ 4,935,728 | \$ - | \$ 3,270,710 | \$ - | \$ 3,270,710 | \$ - | \$ - | \$ - | \$ 8,206,438 |
| Aug-22 | STR | US 83 | 0038-07-081 | Improve Traffic Signals | 0.1 Miles West of FM 3167 to 0.1 Miles East of FM 3 | \$ - | \$ - | \$ - | \$ - | \$ 230,179 | | \$ 230,179 | | | | \$ 230,179 |
| | HID | Nittler Rd. - West Bridge | 0921-02-445, etc. | Reconstruct Bridge | 1.25 Miles West of FM 88 (NBI: 21-109-0-AA03-41-004) | \$ - | \$ - | \$ - | \$ 758,808 | \$ - | | \$ 758,808 | | | | \$ 758,808 |
| | CAM | Port Rd | 0921-06-352 | Rehabilitate Port Road | SH 100 to Industrial Drive | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | \$ 2,468,608 | | \$ 2,468,608 |
| | CAM | FM 3069 | 3093-01-002 | Rehabilitate to Add Shoulders | FM 510 to FM 2489 | | | | \$ 4,830,356 | | | \$ 4,830,356 | | | | \$ 4,830,356 |

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4-5-2022)

| Let Date | Co | Highway | CSJ | Description | Limits | DISTRICT FUND 6 | | | STATEWIDE FUND 6 | | | | Cat 3 Overweight Corridor | DISTRICT NON-TRADITIONAL TOTALS | CAT 10 (RIDER 37) | Cat 11 (RIDER 11B)/(Rider 45) | Overall Total |
|----------|-----|----------------------------|-------------------|-------------------------|--|-----------------|------------|-----------------------|------------------|--------------|-------------|-------------------------|---------------------------|---------------------------------|-------------------|-------------------------------|---------------|
| | | | | | | Cat 1 Rehab | Cat 1 PM | DISTRICT Cat 1 TOTALS | Cat 6/RGS | CAT 8 | Cat 3 Local | STATEWIDE FUND 6 TOTALS | | | | | |
| | CAM | >SH 48 | 0220-07-067 | Install Safety Lighting | 6045 Ft. South of SH 100 to 4300 Ft. South of SH 100 | | | | | \$ 122,376 | | \$ 122,376 | | | | | \$ 122,376 |
| | HID | FM 493 | 0863-01-078 | Install Traffic Signal | 0.1 Miles North of Murphy Ave. to 0.1 Miles South of Murphy Ave. | \$ - | \$ - | \$ - | \$ - | \$ 277,034 | | \$ 277,034 | | | | | \$ 277,034 |
| | HID | >FM 493 | 0863-03-040 | Install Safety Lighting | FM 1925 to Rogers Rd. | | | | | \$ 138,830 | | \$ 138,830 | | | | | \$ 138,830 |
| | CAM | SH 4 | 0039-10-089 | Improve Traffic Signals | 0.1 Miles West of Central Ave. to 0.1 Miles East of Central Ave. | | | | | \$ 154,426 | | \$ 154,426 | | | | | \$ 154,426 |
| | CAM | SH 4 | 0039-10-088 | Improve Traffic Signals | 0.1 Miles West of FM 511 to 0.1 Miles East of FM 511 | | | | | \$ 151,584 | | \$ 151,584 | | | | | \$ 151,584 |
| | HID | FM 907 | 1586-01-089 | Install Traffic Signal | 0.1 Miles north of Mile 17 1/2 North Rd. to 0.1 Miles South of Mile 17 1/2 North Rd. | \$ - | \$ - | \$ - | \$ - | \$ 226,530 | | \$ 226,530 | | | | | \$ 226,530 |
| | HID | >Nittler Rd. - East Bridge | 0921-02-446 | Reconstruct Bridge | .2 Miles West of FM 88 (NBI: 21-109-0-AA03-41-005) | \$ - | \$ - | \$ - | \$ 654,000 | \$ - | | \$ 654,000 | | | | | \$ 654,000 |
| | | | | | | \$ - | \$ - | \$ - | \$ 1,412,808 | \$ 6,131,315 | \$ - | \$ 7,544,123 | \$ - | \$ - | \$ 2,468,608 | \$ - | \$ 10,012,731 |
| Sep-22 | CAM | FM 1421 | 0331-03-021, etc. | Seal Coat | SH 100 to FM 1732 | \$ - | \$ 251,540 | \$ 251,540 | \$ - | | | \$ - | | \$ - | | | \$ 251,540 |
| | WIL | >FM 490 | 0860-02-013 | Seal Coat | FM 88 to FM 1015 IH-69E | \$ - | \$ 355,149 | \$ 355,149 | \$ - | | | \$ - | | | | | \$ 355,149 |
| | WIL | >FM 490 | 1430-01-028 | Seal Coat | FM 1425 to Bus 77 | \$ - | \$ 229,049 | \$ 229,049 | \$ - | | | \$ - | | | | | \$ 229,049 |
| | CAM | >FM 3462 | 3477-01-005 | Seal Coat | SH 345 to FM 510 | \$ - | \$ 98,685 | \$ 98,685 | \$ - | | | \$ - | | | | | \$ 98,685 |
| | WIL | >FM 491 | 0861-02-018 | Seal Coat | Bus 77 FM 1425 | \$ - | \$ 206,684 | \$ 206,684 | \$ - | | | \$ - | | | | | \$ 206,684 |
| | CAM | >FM 507 | 0873-02-015 | Seal Coat | Willacy/Cameron CL to FM 508 | \$ - | \$ 189,568 | \$ 189,568 | \$ - | | | \$ - | | | | | \$ 189,568 |
| | WIL | >FM 2629 | 2621-02-010 | Seal Coat | FM 1425 to FM 506 .56 Miles East of FM 1425 | \$ - | \$ 80,254 | \$ 80,254 | \$ - | | | \$ - | | | | | \$ 80,254 |
| | WIL | >FM 2629 | 2621-03-011 | Seal Coat | .56 Miles East of FM 1425 to FM 506 | \$ - | \$ 64,017 | \$ 64,017 | \$ - | | | \$ - | | | | | \$ 64,017 |
| | CAM | >FM 2556 | 2529-01-024 | Seal Coat | FM 506 to SH 107 | \$ - | \$ 16,531 | \$ 16,531 | \$ - | | | \$ - | | | | | \$ 16,531 |
| | WIL | >FM 2099 | 1944-03-003 | Seal Coat | FM 498 to FM 1018 | \$ - | \$ 132,754 | \$ 132,754 | \$ - | | | \$ - | | | | | \$ 132,754 |
| | CAM | >BUS 83 | 0039-06-047 | Seal Coat | Hidalgo/Cameron County Line to White Ranch Rd. | \$ - | \$ 940,751 | \$ 940,751 | \$ - | | | \$ - | | | | | \$ 940,751 |
| | CAM | >BUS 77 | 0327-08-106 | Seal Coat | IH-69E N Combes to LP 499 | \$ - | \$ 187,796 | \$ 187,796 | \$ - | | | \$ - | | | | | \$ 187,796 |
| | WIL | >IH-69E | 0327-10-066 | Seal Coat | 0.03 Miles South of SH 186 to Conley Rd. | \$ - | \$ 220,450 | \$ 220,450 | \$ - | | | \$ - | | | | | \$ 220,450 |
| | WIL | >IH-69E | 0327-10-067 | Seal Coat | State Spur 56 to .03 Miles South of SH 186 | \$ - | \$ 231,933 | \$ 231,933 | \$ - | | | \$ - | | | | | \$ 231,933 |
| | HID | IH-2 FR | 0039-17-206, etc. | Seal Coat | FM 1426 to FM 1423 FM 2557 | \$ - | \$ 420,889 | \$ 420,889 | \$ - | | | \$ - | | | | | \$ 420,889 |
| | HID | >IH-2 FR | 0039-18-121 | Seal Coat | FM 2557 to FM 1423 | \$ - | \$ 364,255 | \$ 364,255 | \$ - | | | \$ - | | | | | \$ 364,255 |
| | BRK | >FM 3066 | 0696-02-002 | Seal Coat | 2.042 Mi West of US 281 to US 281 | \$ - | \$ 84,421 | \$ 84,421 | \$ - | | | \$ - | | | | | \$ 84,421 |
| | STR | >FM 490 | 1490-01-017 | Seal Coat | FM 755 to Hidalgo CL | \$ - | \$ 544,441 | \$ 544,441 | \$ - | | | \$ - | | | | | \$ 544,441 |
| | BRK | >FM 2191 | 1703-01-017 | Seal Coat | SH 285 to FM 1418 to SH 285 | \$ - | \$ 238,216 | \$ 238,216 | \$ - | | | \$ - | | | | | \$ 238,216 |
| | HID | >FM 2993 | 3046-01-006 | Seal Coat | FM 1925 to SH 107 | \$ - | \$ 193,017 | \$ 193,017 | \$ - | | | \$ - | | | | | \$ 193,017 |
| | STR | >FM 2294 | 2151-01-014 | Seal Coat | FM 2844 to FM 755 to FM 2844 | \$ - | \$ 206,205 | \$ 206,205 | \$ - | | | \$ - | | | | | \$ 206,205 |
| | HID | >FM 1015 | 1228-03-047 | Seal Coat | BUS 83 to 2.096 Miles South of BUS 83 | \$ - | \$ 200,806 | \$ 200,806 | \$ - | | | \$ - | | | | | \$ 200,806 |
| | HID | >FM 1015 | 0698-03-102 | Seal Coat | 2.096 Miles South of BUS 83 South to Floodway | \$ - | \$ 24,779 | \$ 24,779 | \$ - | | | \$ - | | | | | \$ 24,779 |
| | JH | >FM 649 | 0329-01-023 | Seal Coat | SH 16 to FM 2687 | \$ - | \$ 289,074 | \$ 289,074 | \$ - | | | \$ - | | | | | \$ 289,074 |
| | HID | >FM 1924 | 1802-01-045 | Seal Coat | SH 107 to FM 494 | \$ - | \$ 371,599 | \$ 371,599 | \$ - | | | \$ - | | | | | \$ 371,599 |
| | HID | >SH 107 | 0342-01-098 | Seal Coat | FM 88 to FM 3071/FM 1015 | \$ - | \$ 146,997 | \$ 146,997 | \$ - | | | \$ - | | | | | \$ 146,997 |
| | HID | >SH 107 | 0342-02-055 | Seal Coat | FM 3017 to FM 1015 | \$ - | \$ 74,510 | \$ 74,510 | \$ - | | | \$ - | | | | | \$ 74,510 |

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4-5-2022)

| Let Date | Co | Highway | CSJ | Description | Limits | DISTRICT FUND 6 | | | STATEWIDE FUND 6 | | | | Cat 3 Overweight Corridor | DISTRICT NON-TRADITIONAL TOTALS | CAT 10 (RIDER 37) | Cat 11 (RIDER 11B)/(Rider 45) | Overall Total |
|----------|-----|---------------------|-------------------|---|--|-----------------|---------------|-----------------------|------------------|-----------|-------------|-------------------------|---------------------------|---------------------------------|-------------------|-------------------------------|---------------|
| | | | | | | Cat 1 Rehab | Cat 1 PM | DISTRICT Cat 1 TOTALS | Cat 6/RGS | CAT 8 | Cat 3 Local | STATEWIDE FUND 6 TOTALS | | | | | |
| | JH | .FM 649 | 0329-04-009 | Seal Coat | Webb CL to SH 16 | \$ - | \$ 554,363 | \$ 554,363 | \$ - | | | \$ - | | | | | \$ 554,363 |
| Sep-22 | CAM | FM 506 | 0872-04-030, etc. | Rehabilitate Roadway | BUS 83 to FM 3067 | \$ 10,063,946 | \$ - | \$ 10,063,946 | \$ - | | | \$ - | | | | | \$ 10,063,946 |
| | CAM | >FM 800 | 1136-02-053 | Rehabilitate Roadway | FM 1479 to FM 509 | \$ 5,756,022 | \$ - | \$ 5,756,022 | \$ - | | | \$ - | | | | | \$ 5,756,022 |
| | CAM | >FM 1479 | 1425-04-023 | Rehabilitate Roadway | FM 800 to FM 675 | \$ 4,696,138 | \$ - | \$ 4,696,138 | \$ - | | | \$ - | | | | | \$ 4,696,138 |
| | | | | | | \$ 20,516,106 | \$ 6,918,733 | \$ 27,434,839 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27,434,839 |
| Oct-22 | | NO PROJECTS | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Nov-22 | HID | SH 107 | 0528-01-121, etc. | Overlay | FM 2061 to 4th St. | \$ - | \$ 1,550,353 | \$ 1,550,353 | \$ - | | | \$ - | | | | | \$ 1,550,353 |
| | HID | >SH 495 | 0865-01-113 | Overlay | FM 1926 to FM 3362 | \$ - | \$ 1,278,497 | \$ 1,278,497 | \$ - | | | \$ - | | | | | \$ 1,278,497 |
| | CAM | >SH 48 | 0220-07-063 | Overlay | FM 511 to SH 550 | \$ - | \$ 520,072 | \$ 520,072 | \$ - | | | \$ - | | | | | \$ 520,072 |
| | CAM | >IH-69E | 0039-16-069 | Overlay | FM 802 to 0.49 Mile S. of SH 4 | \$ - | \$ 3,304,549 | \$ 3,304,549 | \$ - | | | \$ - | | | | | \$ 3,304,549 |
| | CAM | SH 100 | 0331-01-048, etc. | Overlay | IH-69E to FM 803 | \$ - | \$ 1,559,146 | \$ 1,559,146 | \$ - | | | \$ - | | | | | \$ 1,559,146 |
| | CAM | >SH 100 | 0331-01-049 | Overlay | FM 803 to FM 1575 | \$ - | \$ 741,008 | \$ 741,008 | \$ - | | | \$ - | | | | | \$ 741,008 |
| | CAM | >SS 206 | 1425-03-066 | Overlay | Commerce St. to Bus 77 | \$ - | \$ 749,236 | \$ 749,236 | \$ - | | | \$ - | | | | | \$ 749,236 |
| | CAM | >SS 206 | 1425-03-067 | Overlay | Bus 77 to SL 499 | \$ - | \$ 876,936 | \$ 876,936 | \$ - | | | \$ - | | | | | \$ 876,936 |
| | CAM | >SS 206 | 1425-03-072 | Overlay | IH-69E to Commerce St. | \$ - | \$ 1,175,446 | \$ 1,175,446 | \$ - | | | \$ - | | | | | \$ 1,175,446 |
| | HID | FM 492 | 0862-01-057, etc. | Replace Bridge & Reconstruct Approaches | .25 Mi N of BUS 83 @ Edinburg Main Canal | \$ - | \$ - | \$ - | \$ 1,233,063 | | | \$ 1,233,063 | | | | | \$ 1,233,063 |
| | CAM | >FM 732 | 1057-02-031 | Replace Bridge & Reconstruct Approaches | 2.0 Mi NE of US 281 @ Drainage Ditch | \$ - | \$ - | \$ - | \$ 675,000 | | | \$ 675,000 | | | | | \$ 675,000 |
| | | | | | | \$ - | \$ 11,755,243 | \$ 11,755,243 | \$ 1,908,063 | \$ - | \$ - | \$ 1,908,063 | \$ - | \$ - | \$ - | \$ - | \$ 13,663,306 |
| Dec-22 | HID | CS - Charles Green | 0921-02-331 | Replace Bridge and Repair Approaches | CR 342 (Charles Green) to Over Irrigation Canal | \$ - | \$ - | \$ - | \$ 482,475 | | | \$ 482,475 | | | | | \$ 482,475 |
| | CAM | >CS - Teege Rd. | 0921-06-302, etc. | Replace Bridge & Reconstruct Approaches | On Teege Rd., 0.30 Mi W of JCT IH-69E | \$ - | \$ - | \$ - | \$ 516,938 | | | \$ 516,938 | | | | | \$ 516,938 |
| | HID | >CS - Doolittle Rd. | 0921-02-387 | Replace Bridge & Reconstruct Approaches | 1.71 Mi N of FM 1925 @ North Main Ditch, STR #: | \$ - | \$ - | \$ - | \$ 1,438,800 | | | \$ 1,438,800 | | | | | \$ 1,438,800 |
| | CAM | SH 107 | 0342-03-037 | Rehabilitate Existing Roadway | Louisiana St. to Hooks E. Hodges St. | \$ 4,369,645 | \$ - | \$ 4,369,645 | \$ - | | | \$ - | | | | | \$ 4,369,645 |
| | | | | | | \$ 4,369,645 | \$ - | \$ 4,369,645 | \$ 2,438,213 | \$ - | \$ - | \$ 2,438,213 | \$ - | \$ - | \$ - | \$ - | \$ 6,807,858 |
| Jan-23 | CAM | Bus 77 | 0039-12-259 | Overlay | South LP 499 to IH-69E South | \$ - | \$ 4,144,736 | \$ 4,144,736 | \$ - | | | \$ - | | | | | \$ 4,144,736 |
| | | | | | | \$ - | \$ 4,144,736 | \$ 4,144,736 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,144,736 |
| Feb-23 | | NO PROJECTS | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Mar-23 | | NO PROJECTS | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Apr-23 | | NO PROJECTS | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| May-23 | | NO PROJECTS | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jun-23 | | NO PROJECTS | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jul-23 | CAM | SH 4 | 1504-01-037 | Rehabilitate Existing Roadway | IH-69E to SH 48 | \$ - | \$ - | \$ - | \$ - | | | \$ - | \$ 13,648,184 | \$ 13,648,184 | | | \$ 13,648,184 |
| | HID | Cesar Chavez Rd. | 0921-02-484, etc. | Install Intersection Flashing Beacon | At Ridge Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |
| | HID | >Mile 4 W. Rd. | 0921-02-487 | Install Intersection Flashing Beacon | At Mile 16 N. Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4-5-2022)

| Let Date | Co | Highway | CSJ | Description | Limits | DISTRICT FUND 6 | | | STATEWIDE FUND 6 | | | | Cat 3 Overweight Corridor | DISTRICT NON-TRADITIONAL TOTALS | CAT 10 (RIDER 37) | Cat 11 (RIDER 11B)/(Rider 45) | Overall Total |
|----------|-----|---------------------|-------------------|---|--|-----------------|---------------|-----------------------|------------------|---------------|-------------|-------------------------|---------------------------|---------------------------------|-------------------|-------------------------------|----------------|
| | | | | | | Cat 1 Rehab | Cat 1 PM | DISTRICT Cat 1 TOTALS | Cat 6/RGS | CAT 8 | Cat 3 Local | STATEWIDE FUND 6 TOTALS | | | | | |
| | HID | >Mile 6 W. Rd. | 0921-02-488 | Install Intersection Flashing Beacon | At Mile 12 N Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |
| | HID | >M Rd. | 0921-02-489 | Install Intersection Flashing Beacon | At Mile 17 1/2 N Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |
| | CAM | >Nelson Rd. | 0921-06-347 | Install Intersection Flashing Beacon | At Lugo Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |
| | HID | >Ramseyer Rd. | 0921-02-490 | Install Intersection Flashing Beacon | At Kenyon Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |
| | HID | >Texan Rd. | 0921-02-486 | Install Intersection Flashing Beacon | At 4 Mi Line Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |
| | HID | >Texan Rd. | 0921-02-485 | Install Intersection Flashing Beacon | At 8 Mi Line Rd | \$ - | \$ - | \$ - | \$ - | \$ 56,498 | | \$ 56,498 | | | | | \$ 56,498 |
| | CAM | US 281 | 0220-04-059, etc. | Install Traffic Signal | At Calle Pluton / Capt. Basler | \$ - | \$ - | \$ - | \$ - | \$ 256,274 | | \$ 256,274 | | | | | \$ 256,274 |
| | CAM | >FM 1419 | 1426-01-057 | Install Traffic Signal | @ FM 511 | \$ - | \$ - | \$ - | \$ - | \$ 227,305 | | \$ 227,305 | | | | | \$ 227,305 |
| | CAM | >FM 1847 | 1801-01-059 | Install Traffic Signal | @ Main St. | \$ - | \$ - | \$ - | \$ - | \$ 227,305 | | \$ 227,305 | | | | | \$ 227,305 |
| | HID | >FM 1925 | 1803-02-049 | Install Traffic Signal | @ M Rd./Gwin Rd. | \$ - | \$ - | \$ - | \$ - | \$ 434,024 | | \$ 434,024 | | | | | \$ 434,024 |
| | HID | FM 490 | 1430-01-031, etc. | Construct Paved Shoulders (1-4 ft.) | FM 1015 to FM 1425 | \$ - | \$ - | \$ - | \$ - | \$ 3,405,894 | | \$ 3,405,894 | | | | | \$ 3,405,894 |
| | HID | FM 1425 | 1428-01-027, etc. | Rehabilitate Roadway | SH 107 to IH-2 | \$ 9,410,102 | \$ - | \$ 9,410,102 | \$ - | | | \$ - | | | | | \$ 9,410,102 |
| | HID | >FM 1425 | 1428-01-028 | Rehabilitate Roadway | IH-2 to Bus 83 | \$ 944,742 | \$ - | \$ 944,742 | \$ - | | | \$ - | | | | | \$ 944,742 |
| | HID | >FM 1425 | 1428-01-033 | Widen Paved Shoulder (to 5 ft. or less) | SH 107 to Miles 12 N Rd. | \$ - | \$ - | \$ - | \$ - | \$ 4,606,316 | | \$ 4,606,316 | | | | | \$ 4,606,316 |
| | | | | | | \$ 10,354,844 | \$ - | \$ 10,354,844 | \$ - | \$ 9,609,102 | \$ - | \$ 9,609,102 | \$ 13,648,184 | \$ 13,648,184 | \$ - | \$ - | \$ 33,612,130 |
| Aug-23 | CAM | SH 48 | 0220-07-068 | Median Barrier Installation | 2.56 Miles South of SH 100 to 1.76 Miles South of SH 100 | \$ - | \$ - | \$ - | \$ - | \$ 276,948 | | \$ 276,948 | | | | | \$ 276,948 |
| | HID | IH-69C | 0255-07-148 | Median Barrier Installation | 0.29 Miles South of FM 490 Overpass to FM 490 Overpass | \$ - | \$ - | \$ - | \$ - | \$ 106,760 | | \$ 106,760 | | | | | \$ 106,760 |
| | HID | Freddy Gonzalez Dr. | 0921-02-500 | Install Traffic Signal | 0.1 Miles West of Mon Mack Rd. to 0.1 Miles East of Mon Mack Rd. | \$ - | \$ - | \$ - | \$ - | \$ 189,422 | | \$ 189,422 | | | | | \$ 189,422 |
| | CAM | Dixieland Rd. | 0921-06-356 | Install Safety Lighting | Garret Rd. to FM 1479 | \$ - | \$ - | \$ - | \$ - | \$ 469,640 | | \$ 469,640 | | | | | \$ 469,640 |
| | HID | Mile 2 Rd. | 0921-02-508 | Install Advanced Warning Signs & Safety Lig | 0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd. | \$ - | \$ - | \$ - | \$ - | \$ 136,457 | | \$ 136,457 | | | | | \$ 136,457 |
| | HID | FM 1924 | 1802-01-046 | Install Traffic Signal | 0.1 Miles West of Schuerbach Rd. to 0.1 Miles East of Schuerbach Rd. | \$ - | \$ - | \$ - | \$ - | \$ 370,836 | | \$ 370,836 | | | | | \$ 370,836 |
| | HID | Mile 3 Rd | 0921-02-509 | Install Advanced Warning Signs & Safety Lig | 0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd. | \$ - | \$ - | \$ - | \$ - | \$ 136,457 | | \$ 136,457 | | | | | \$ 136,457 |
| | HID | FM 2221 | 0669-03-030 | Install Traffic Signal | 0.1 Miles West of Abram Rd. to 0.1 Miles East of Abram Rd. | \$ - | \$ - | \$ - | \$ - | \$ 180,869 | | \$ 180,869 | | | | | \$ 180,869 |
| | HID | FM 2221 | 0669-03-029 | Install Advanced Warning Signs & Safety Lig | 0.1 Miles West of Queen Palm Dr. to 0.1 Miles East of Queen Palm Dr. | \$ - | \$ - | \$ - | \$ - | \$ 82,238 | | \$ 82,238 | | | | | \$ 82,238 |
| | HID | FM 492 | 0862-01-066 | Install Traffic Signal | 0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mile 6 Rd. | \$ - | \$ - | \$ - | \$ - | \$ 196,701 | | \$ 196,701 | | | | | \$ 196,701 |
| | | | | | | \$ - | \$ - | \$ - | \$ - | \$ 2,146,328 | \$ - | \$ 2,146,328 | \$ - | \$ 27,296,368 | \$ - | \$ - | \$ 29,442,696 |
| | | | | | | \$ 40,176,323 | \$ 30,668,165 | \$ 70,844,488 | \$ 5,759,084 | \$ 27,095,142 | \$ - | \$ 32,854,226 | \$ 13,648,184 | \$ 40,944,552 | \$ 2,468,608 | \$ - | \$ 147,111,874 |

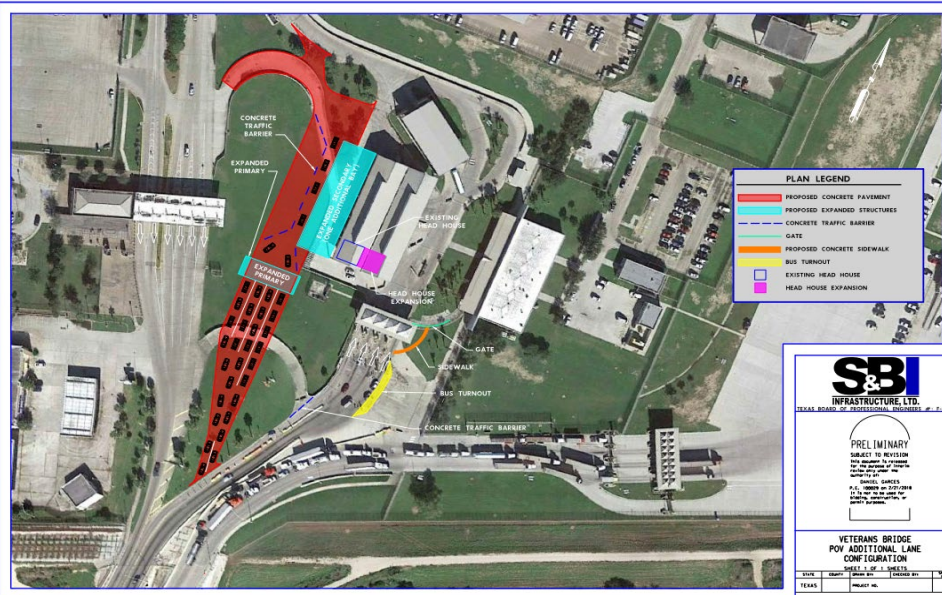
CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

May 12, 2022



Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- TIP Amendment for FY 2022 Letting Approved
- Project Letting April 29, 2022
- Bid Received and Conditionally awarded
- DBE Good Faith Effort submitted to TxDOT

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Bid Received
and
Conditionally
Awarded

SH 550 GAP 2 Project

CSJ: 0684-01-068



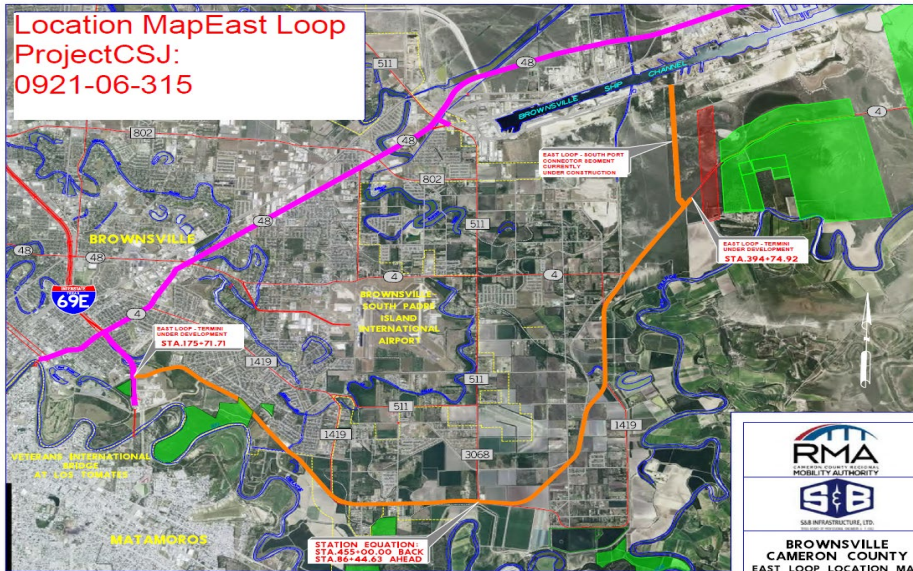
- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design - 90% PS&E Completed
- 5 Funding ✓

- Recent Activity:**
- Included in Border Master Plan- High Impact Project
 - ROW in Place / Utilities Adjusted
 - Environmental Re Evaluation Underway
 - PS&E-90% complete
 - TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
 - UPRR Structure Group reviewing Railroad Bridge Alternatives



East Loop

CSJ: 0921-06-315



Recent Activity:

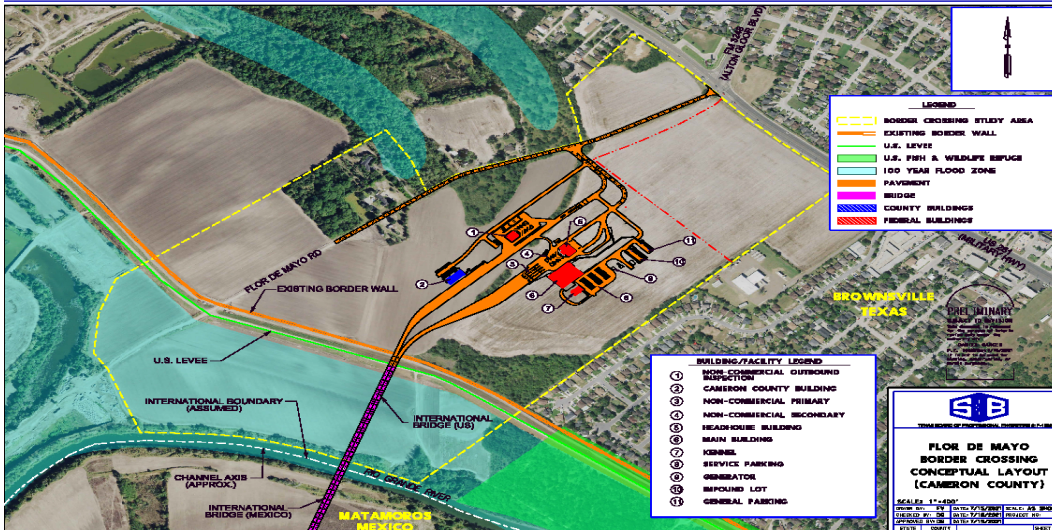
- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- August/November 2021 TIP Amendment-Approved
- CCRMA is Proceeding with 100% Local Funding for PS&E to Expedite
- 30% PS&E submitted to TxDOT

| | | |
|---|--------------------------------|--------------------|
| 1 | Environmental | - 80% complete |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | - In Process |
| 4 | Design | - 30% |
| 5 | Funding | - Partially Funded |

Flor De Mayo Bridge

CSJ: TBD

- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:**
- 4 **Design** - Pending
- 5 **Funding** - Pending



Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS

Free Trade Bridge



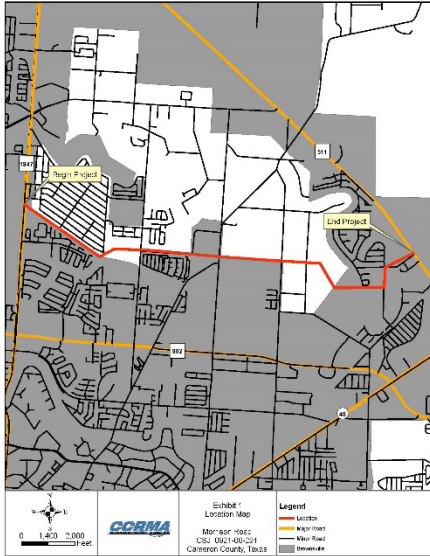
Recent Activity:

- CBP/GSA Final DAA Underway
- Design Underway
- Utilizing Local funds
- 60% Design Review held on 05.03.22
- Letting Fall 2022

| | | |
|---|-------------------------|----------------|
| 1 | Environmental | - ✓ |
| 2 | Preliminary Engineering | - ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Under Design |
| 5 | Funding | ✓ |

Morrison Road

CSJ: 0921-06-291



1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

Design - Pending

5

Funding ✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA

Old Alice Rd

CSJ: 0921-06-290



| | | |
|---|--------------------------------|----------------|
| 1 | Environmental | - 95% Complete |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete.
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place.
- Will work with RGVMPPO/TxDOT to accelerate letting

FM 509

CSJ: 0921-06-254



- | | | |
|---|--------------------------------|-----------|
| 1 | Environmental | - Pending |
| 2 | Preliminary Engineering | - Pending |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- TxDOT has funded the project fully in the 2021 UTP
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite

SPI 2nd Access CSJ: TBD



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Using local funds to place project in STIP
- CCRMA Consultant selected for Advance Project Development

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

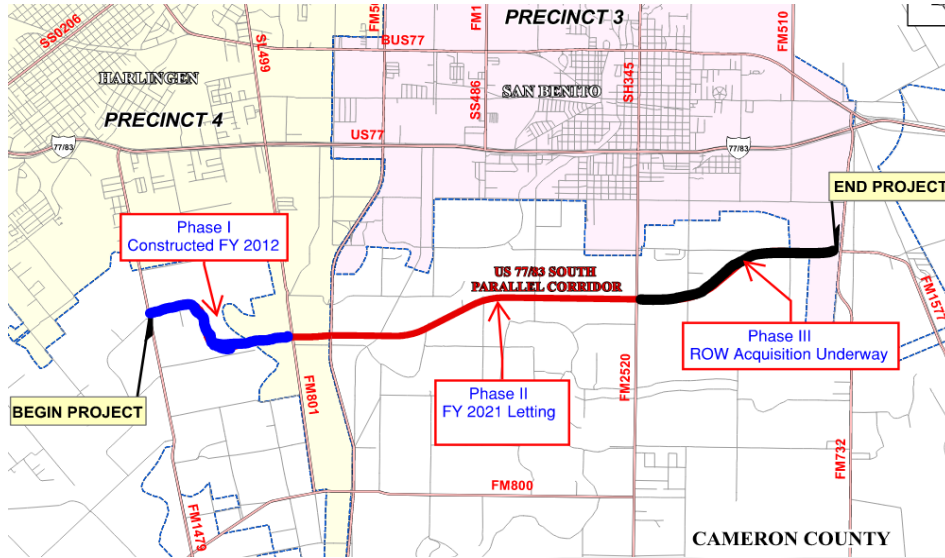
Design - Pending

5

Funding - Pending

S. Parallel Corridor Phase II

CSJ: 0921-06-252



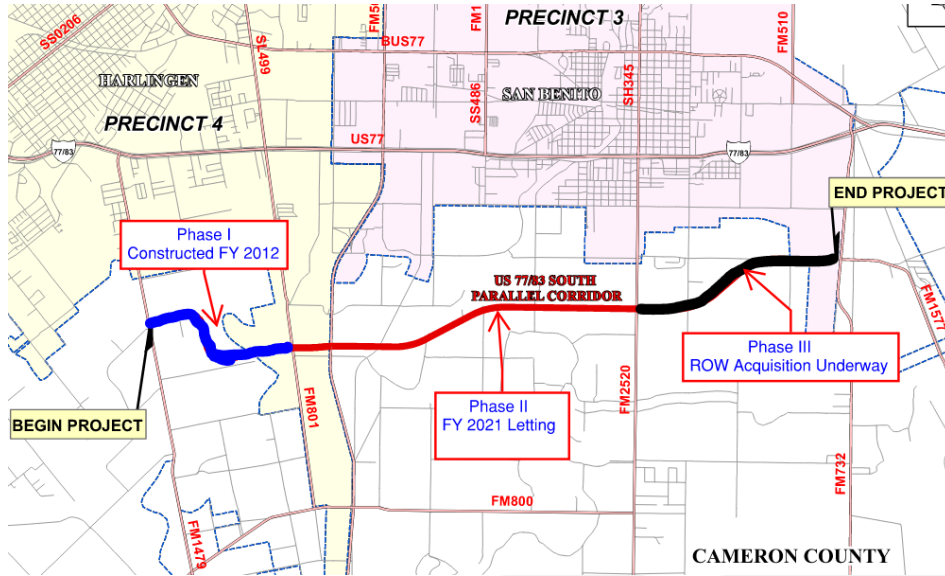
Recent Activity:

- Under Construction – 7% Complete

| | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |

S. Parallel Corridor Phase III

CSJ: 0921-06-257



| | | |
|---|-------------------------|------------|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | - Underway |
| 4 | Design | - Underway |
| 5 | Funding | - Pending |

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section

US 281 Connector



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

1

Environmental

- Pending

2

**Preliminary
Engineering**

- Pending

3

ROW & Utilities:

- Pending

4

Design

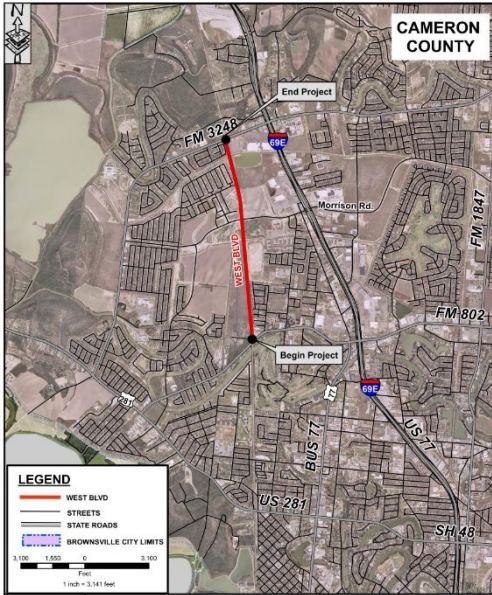
- Pending

5

Funding

- Pending

West Blvd – Roadway CSJ:



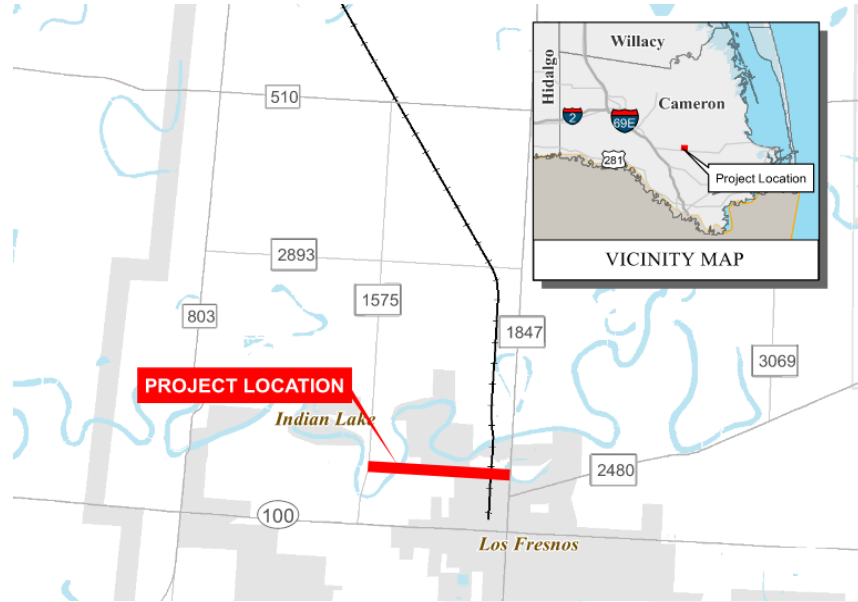
| | | |
|---|-------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Underway |
| 5 | Funding | ✓ |

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Roadway Construction Funding - FY 2024 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E underway with local funds

Whipple Road

CSJ: 0921-06-292



| | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Construction 100% Funded in 2021 UTP
- DCC held on September 14, 2020
- Schematics at 90%
- Environmental at 75%

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP

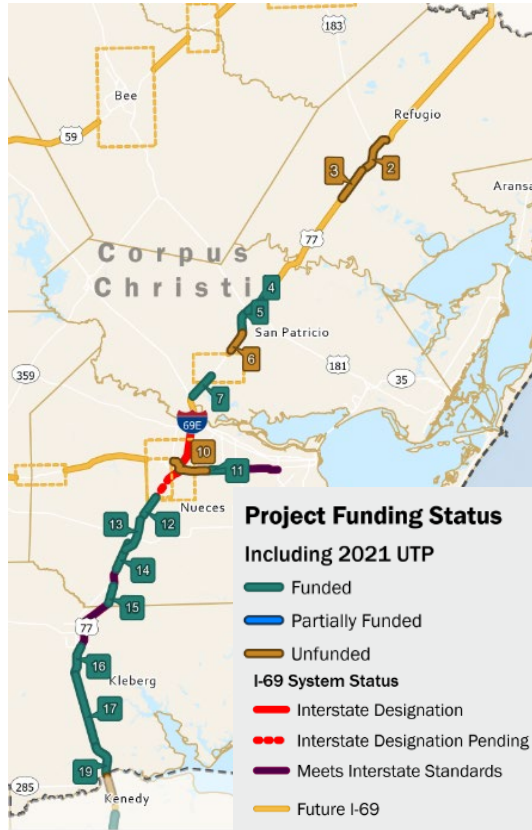


| # | CSJ | HWY | Current XS ² | Limits | Description | EST. CONSTRUCTION COST (M) | EST. TOTAL COST ³ | MILES | FUNDING STATUS ⁵ | LET YEAR |
|--------------|-------------|--------|-------------------------|--|---|----------------------------|------------------------------|--------------|-----------------------------|----------|
| 1 | 0327-02-055 | US 77 | 4D+ | KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE. | Interstate Designation | \$23.3 | \$28.0 | TBD | Unfunded | 2025 |
| 2 | 0327-02-056 | US 77 | 4D+ | 0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE. | Interstate Designation | \$66.9 | \$80.3 | 7.1 | Full | 2026 |
| 4 | 0327-03-048 | US 77 | 4D+ | 8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD. | Interstate Designation | \$60.4 | \$72.5 | 12.5 | Full | 2026 |
| 6 | 0327-04-037 | US 77 | 4D+ | 9.6 MILES NORTH OF NORIAS RD to NORIAS RD. | Interstate Designation | \$84.6 | \$101.5 | 9.6 | Full | 2024 |
| 8 | 0327-05-041 | US 77 | 4D+ | NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE | Interstate Designation | \$108.3 | \$130.0 | 11.6 | Partial | 2024 |
| 10 | 0327-05-043 | US 77 | 4D+ | 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI | Construct Main Lanes & Overpasses | \$24.5 | \$29.4 | 3.5 | Unfunded | 2035 |
| 11 | 0327-05-042 | US 77 | 4D+ | 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE | Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020) | \$7.2 | \$8.6 | 1.3 | Full | 2018 |
| 12 | 0327-10-062 | US 77 | 4D+ | WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L. | Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020) | \$8.2 | \$9.9 | 0.9 | Full | 2018 |
| 13 | 0327-10-057 | US 77 | 4D+ | 0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77 | Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020) | \$22.7 | \$27.2 | 4.0 | Full | 2017 |
| 15 | 0684-01-068 | SH 550 | 4D+ | .203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248 | Construct New Toll Road | \$17.3 | \$20.8 | 3.9 | Full | 2022 |
| Total | | | | | | \$1,085.2 | \$1,302.3 | 103.8 | | |

Included in Border Master Plan

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



| # | CSJ | HWY | Current XS ² | Limits | Description | EST CONST COST (\$M) | EST TOTAL COST (\$M) | MILES | FUNDING STATUS ⁵ | LET YEAR |
|----|-------------|-------|-------------------------|---|---|----------------------|----------------------|-------|-----------------------------|----------|
| 2 | 0371-03-090 | US 77 | 4CTL, 4D+ | N OF REFUGIO TO S OF REFUGIO (RELIEF ROUTE) | Construct New Roadway Lanes | \$360.0 | \$432.0 | 10.1 | Unfunded | 2029 |
| 3 | 0371-03-130 | US 77 | 4D+ | S OF REFUGIO RR TO S OF WOODSBORO | Convert Non-Freeway | \$70.0 | \$84.0 | 4.1 | Unfunded | 2029 |
| 4 | 0371-04-062 | US 77 | 4D+ | CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON) | Convert Non-Freeway | \$40.0 | \$48.0 | 2.9 | Full | 2024 |
| 5 | 0372-01-101 | US 77 | 4D+ | BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK) | Convert Non-Freeway | \$40.0 | \$48.0 | 2.9 | Full | 2024 |
| 6 | 0372-01-109 | US 77 | 4D+ | NORTH OF ODEM to BUSINESS SOUTH (SINTON) | Convert Non-Freeway | \$60.0 | \$72.0 | 2.2 | Unfunded | 2029 |
| 7 | 0372-01-106 | US 77 | 4D+ | IH 37 AND INTERCHANGE to SOUTH OF ODEM | Convert Non-Freeway | \$127.5 | \$153.0 | 4.3 | Full | 2028 |
| 12 | 0102-02-101 | US 77 | 4D+ | NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK) | Construct Main Lanes, Frontage Roads And Structures | \$12.7 | \$15.2 | 2.4 | Full | 2018 |
| 13 | 0102-16-001 | US 77 | NA | CR 28 to CR 16 | Construct New Roadway Lanes | \$82.4 | \$98.9 | 5.1 | Full | 2018 |
| 14 | 0102-03-082 | US 77 | 4D+ | CR 16 to SOUTH OF FM 3354 | Convert Non-Freeway | \$23.2 | \$27.9 | 2.9 | Full | 2018 |
| 15 | 0102-03-087 | US 77 | 4D+ | CR 4 to FM 70 | Construct Ramps | \$9.0 | \$10.8 | 2.0 | Full | 2021 |
| 16 | 0102-04-099 | US 77 | 4D+ | FM 1356 to CR 2130 | Convert Non-Freeway | \$55.2 | \$66.3 | 3.4 | Full | 2020 |
| 17 | 0102-04-097 | US 77 | 4D+ | CR 2130 to 1.5 MILES N. OF SH 285 | Convert Non-Freeway | \$115.0 | \$138.0 | 8.6 | Full | 2022 |
| 19 | 0327-09-002 | US 77 | NA | 1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE | Construct New Roadway Lanes | \$110.0 | \$132.0 | 4.0 | Full | 2024 |

Included in Border Master Plan



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – July 1, 2022
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live – Fall 2022
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$.4 Million

Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- Substantially Complete as of 02.10.22

Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$.3 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro “Pete” Benavides County Park, Cameron County Texas
- Estimated project cost: \$.5 Million

Pedro “Pete” Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22



CCRMA Project Executive Summary

\$45 Million in Projects Currently Under Construction
\$1.9 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$21 M
- Old Alice Road
 - \$ 17.75 M
- Veterans Intl. Bridge Expansion
 - \$15 M- April 29, 2022 Letting

\$54 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - **\$100 M**
- FM 509 Extension
 - **\$9 M**
- Whipple Rd.
 - **\$6M**
- Morrison Road Project
 - **\$17M**
- South Parallel Corridor Ph. III
 - **\$10 M**
- South Parallel Corridor Ultimate 5 Lane
 - **\$30 M**
- West Boulevard Roadway
 - **\$6 M**
- Misc. Projects

\$185 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - **\$269M**
- SPI 2nd access
 - **\$500M**
- Outer Parkway
 - **\$200M**
- Flor de Mayo International Bridge
 - **\$40M**
- I69 Connector
 - **\$495M**
- US 281 Connector
 - **\$100M**

\$1.6 Billion Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR MAY 2022

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Carlos Del Angel, Director
Francisco “Frank” Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

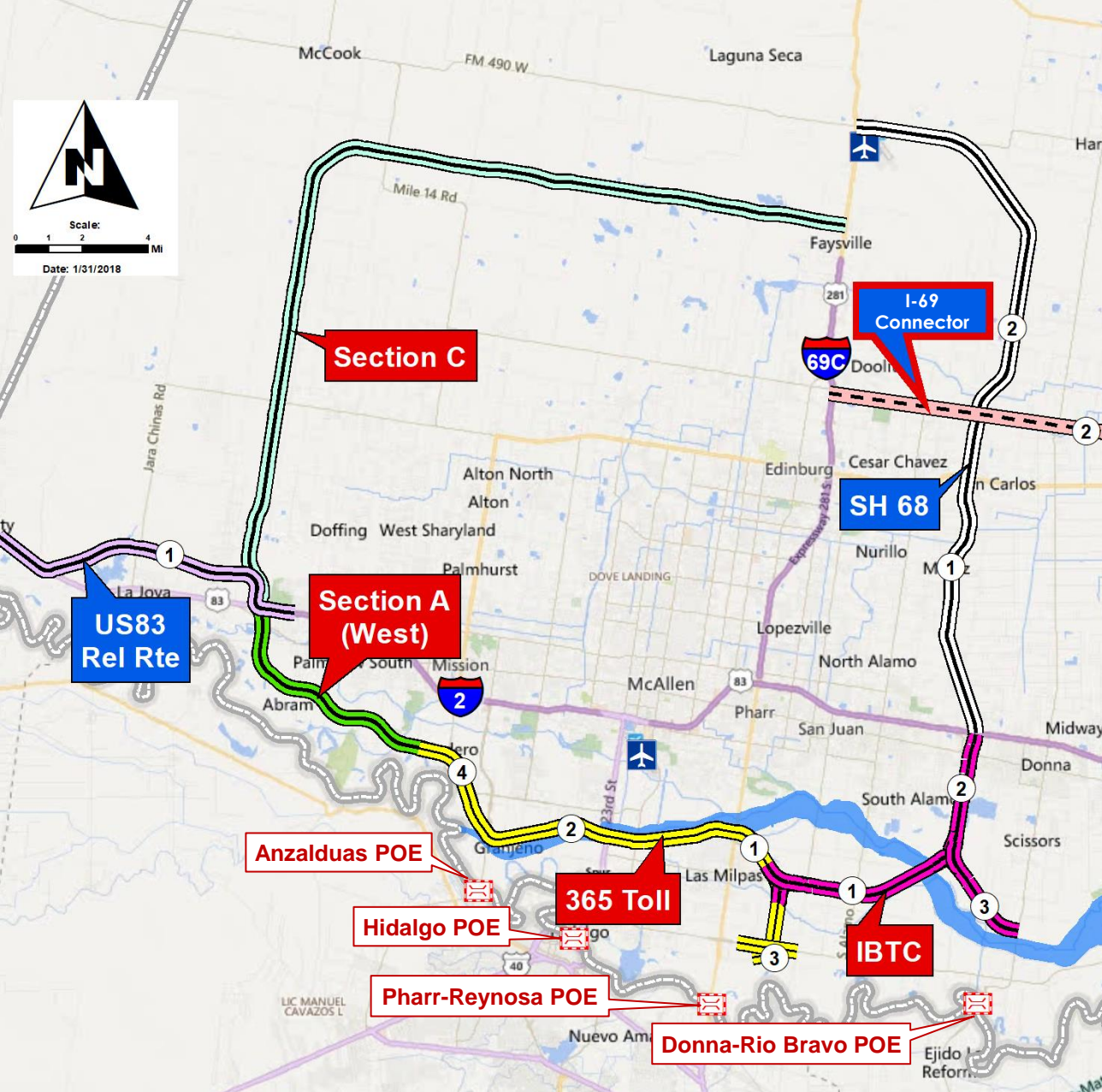
MISSION STATEMENT:

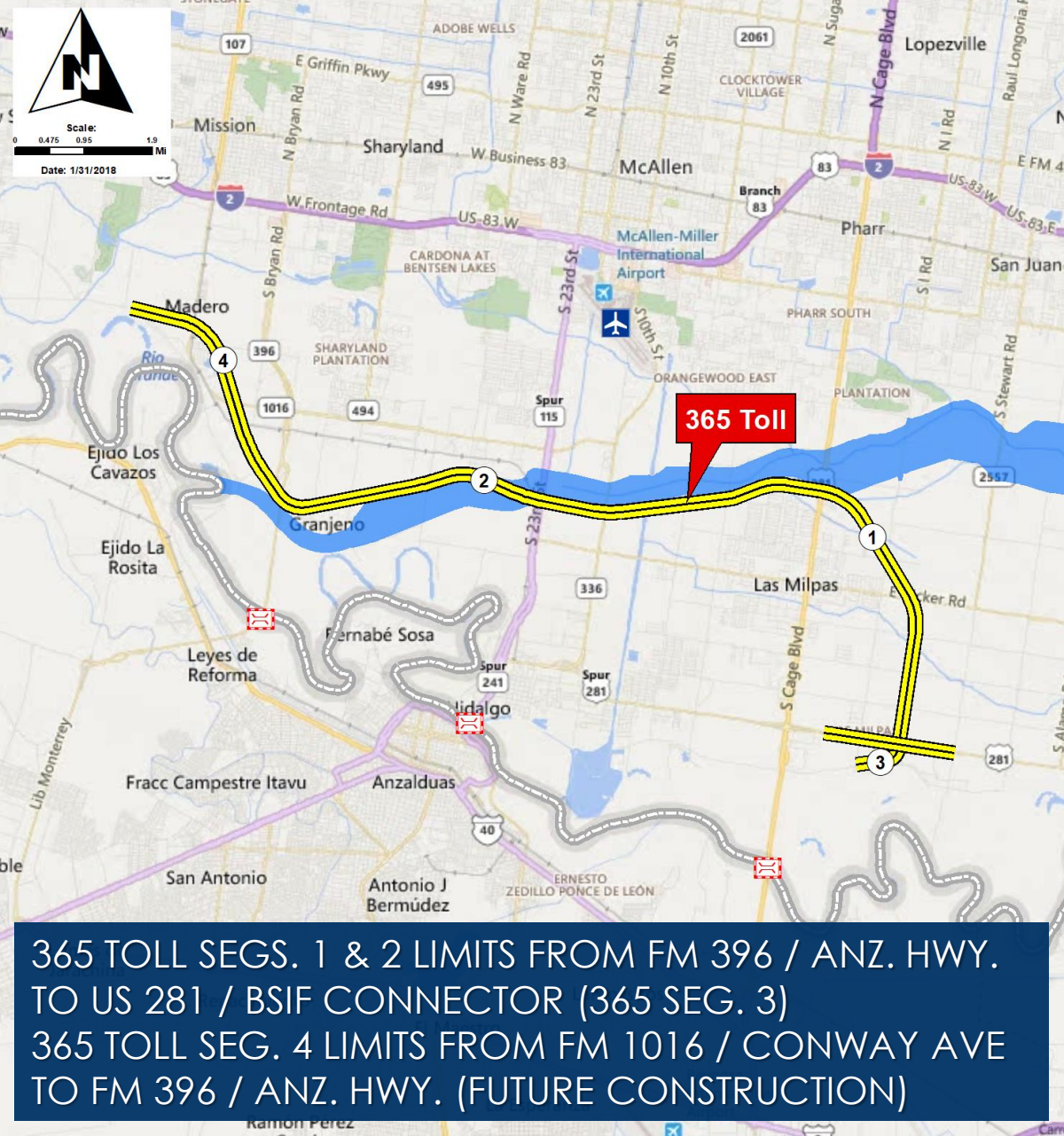
“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –
 LET: 08/2015
 COMPLETED

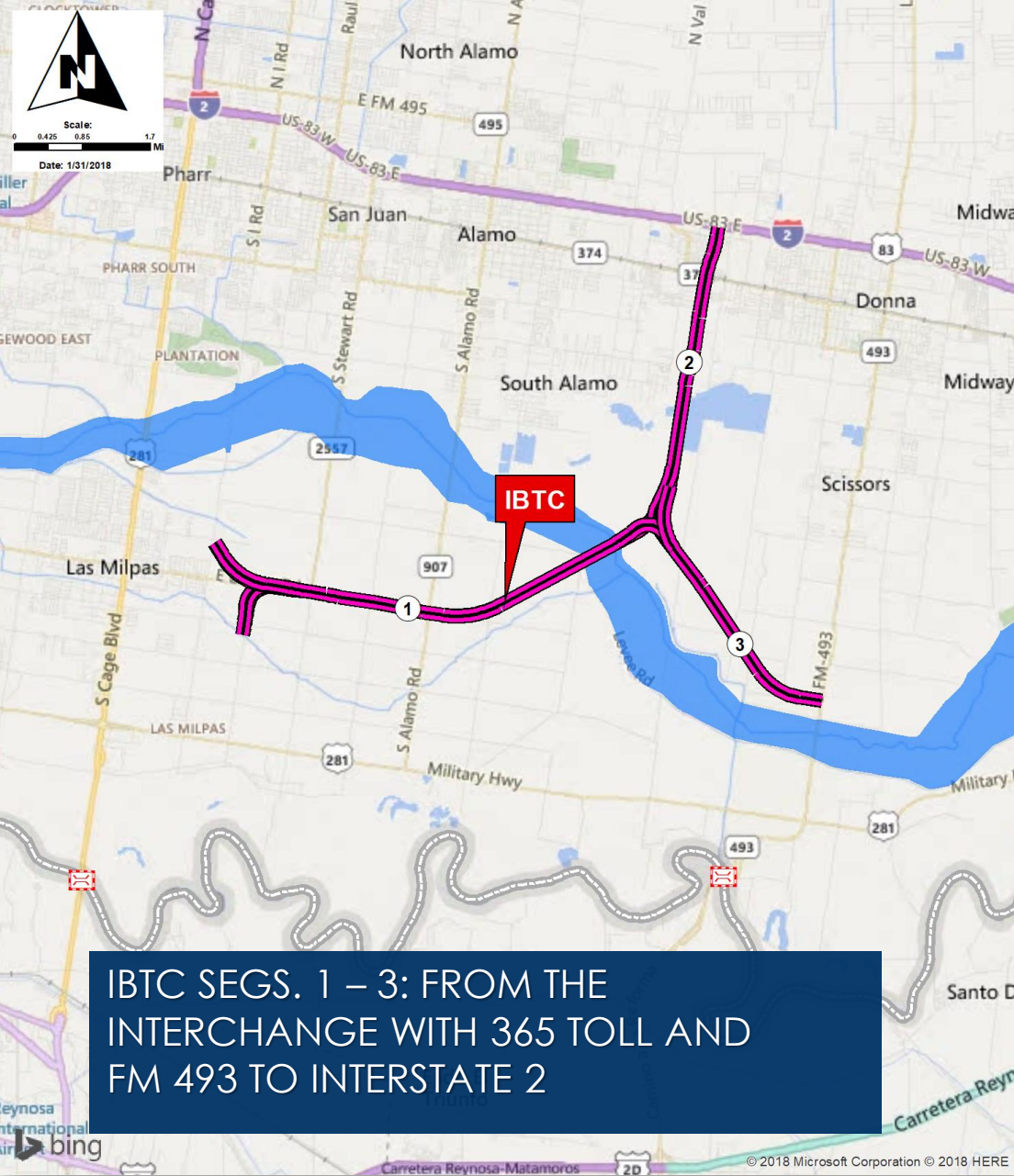
PH 2: 365 TOLL
SEGS. 1 & 2 –
 OPEN: 01/2026



▶ ONGOING ACTIVITY:

- ❑ Construction Underway w/ targeted operations starting 01/2026.
- ❑ Value Engineering Change Proposals (VECP) from CO#2:
 - Redesign underway: design submittal schedule made and allowing QA processes to get scheduled / initiated.
 - Environmental re-evaluation ongoing: first wave of clearance documents cleared by TxDOT ENV w/ subsequent waves underway for other design packages.
- ❑ Construction Management support:
 - Initiation of environmental inspections (e.g. wetland, archeological, and others)
 - Appia configuration support
 - Change order No. 3 processing support
 - RFI's / Submittals support
- ❑ Toll System Integrator (TSI) procurement documents nearly complete, soon to get published.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



MAJOR MILESTONES:

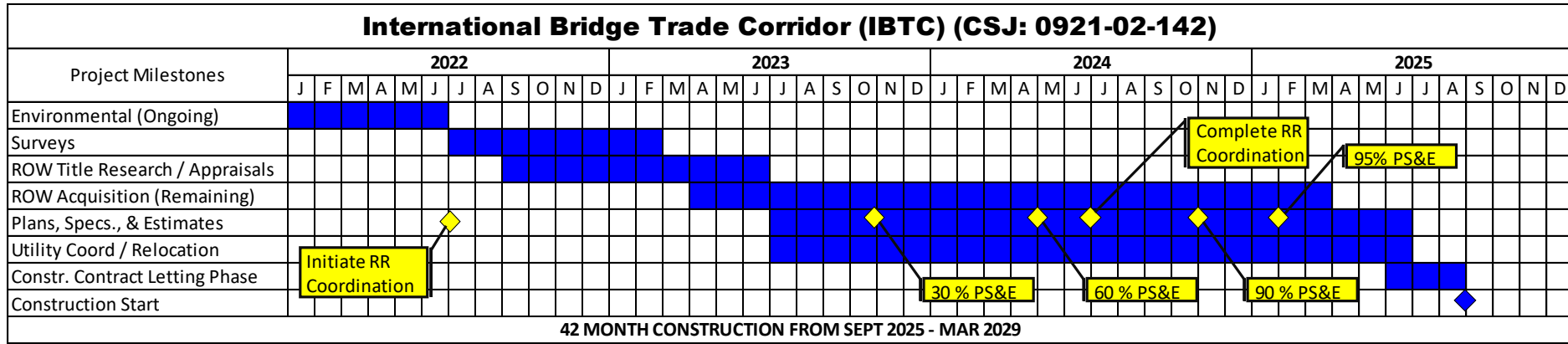
OBTAINED EA ENV CLASSIFICATION: 11/2017

SCHEMATIC APPROVED: 11/2021

NEPA CLEARANCE: MID 2022

EST. LETTING: LATE 2025

▶ IBTC SCHEDULE

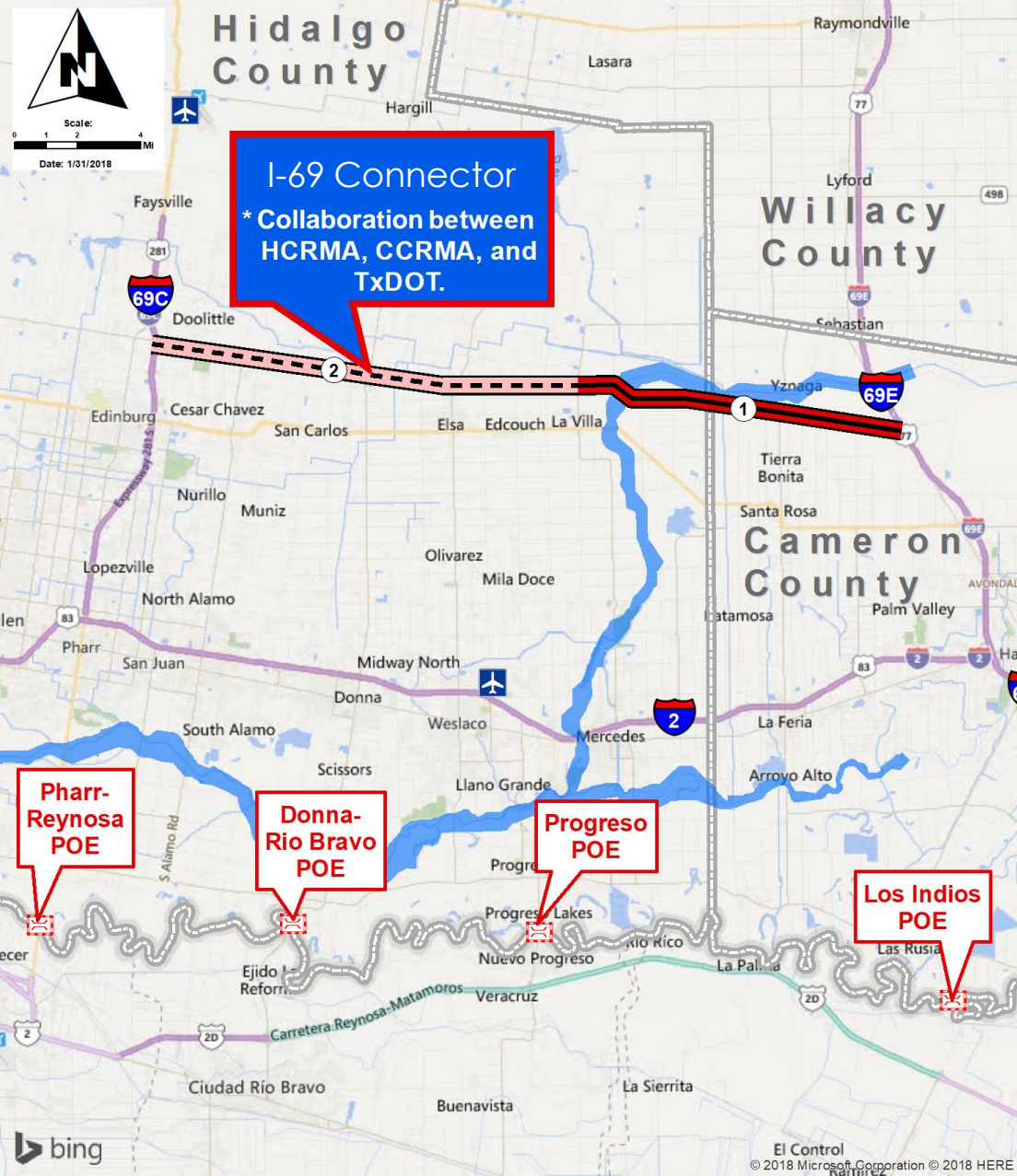


▶ ADVANCE PLANNING

Environmental

- ~~Classification Letter and Scoping Toolkit Submitted Aug 2017~~
- ~~Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.~~
- ~~Public Meeting took place at Donna High School March 29, 2019.~~
- ~~All major technical reports submitted and approved.~~
- ~~Submitted TIP revisions February 15, 2022 to program access to federal funds once project is functionally classified— pending plan STIP update.~~
- ~~Conducted public hearing on March 17, 2022.~~
- Conducted risk workshop with TxDOT TPP Portfolio Management on April 5, 2022.
- Coordinating with TxDOT (as lead) to submit an Infra (Mega) Grant for Phase 1 construction.





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD 12/2019 AND 11/2021.

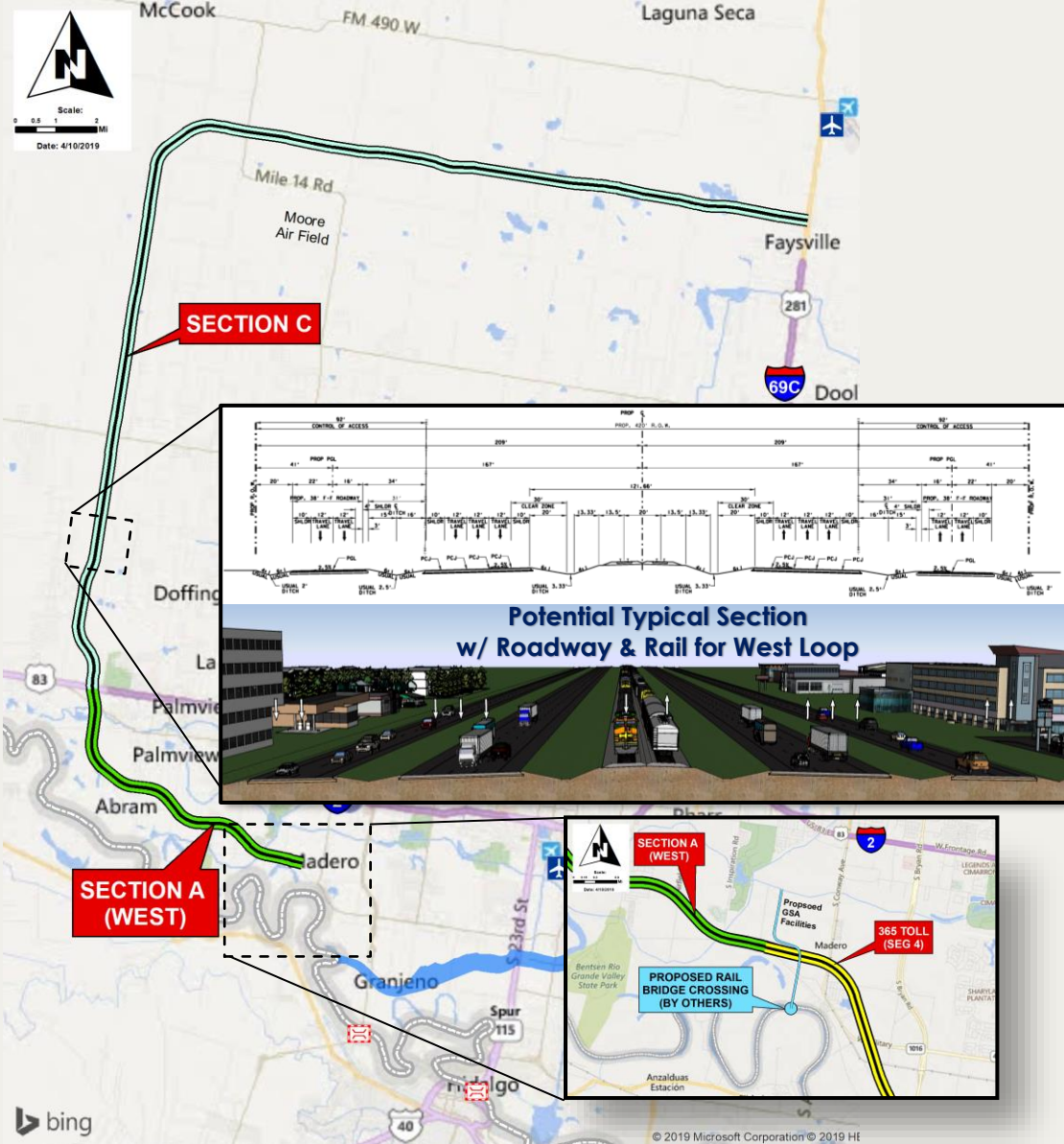
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

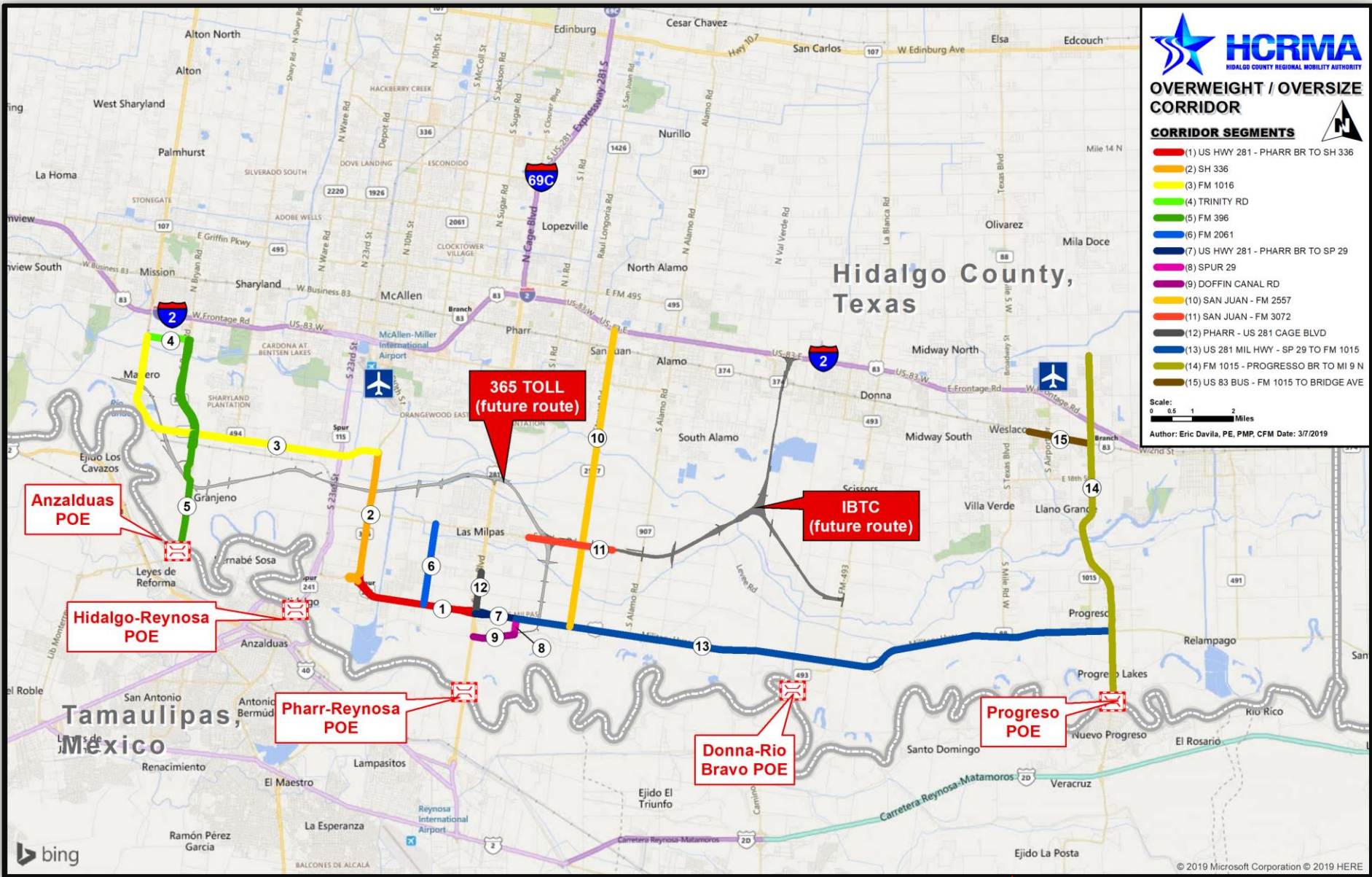
- ▶ COMBINED PROJECT LENGTH: 38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"
- ▶ FEASIBILITY STUDIES ONGOING.



**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- █ (1) US HWY 281 - PHARR BR TO SH 336
 - █ (2) SH 336
 - █ (3) FM 1016
 - █ (4) TRINITY RD
 - █ (5) FM 396
 - █ (6) FM 2061
 - █ (7) US HWY 281 - PHARR BR TO SP 29
 - █ (8) SPUR 29
 - █ (9) DOFFIN CANAL RD
 - █ (10) SAN JUAN - FM 2557
 - █ (11) SAN JUAN - FM 3072
 - █ (12) PHARR - US 281 CAGE BLVD
 - █ (13) US 281 MIL HWY - SP 29 TO FM 1015
 - █ (14) FM 1015 - PROGRESSO BR TO MI 9 N
 - █ (15) US 83 BUS - FM 1015 TO BRIDGE AVE
- Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR APR 2022:**
JAN 1, 2014 – APR 30, 2022

OW

| | |
|--------------------------------|----------------------|
| Total Permits Issued: | 235,409 |
| Total Amount Collected: | \$ 38,673,658 |
| ■ Convenience Fees: | \$ 755,658 |
| ■ Total Permit Fees: | \$ 37,918,000 |
| – Pro Miles: | \$ 706,227 |
| – TxDOT: | \$ 32,230,300 |
| – HCRMA: | \$ 4,981,473 |



▶ **OVERWEIGHT REPORT FOR APR 2022:
JAN 1, 2022 – APR 30, 2022**

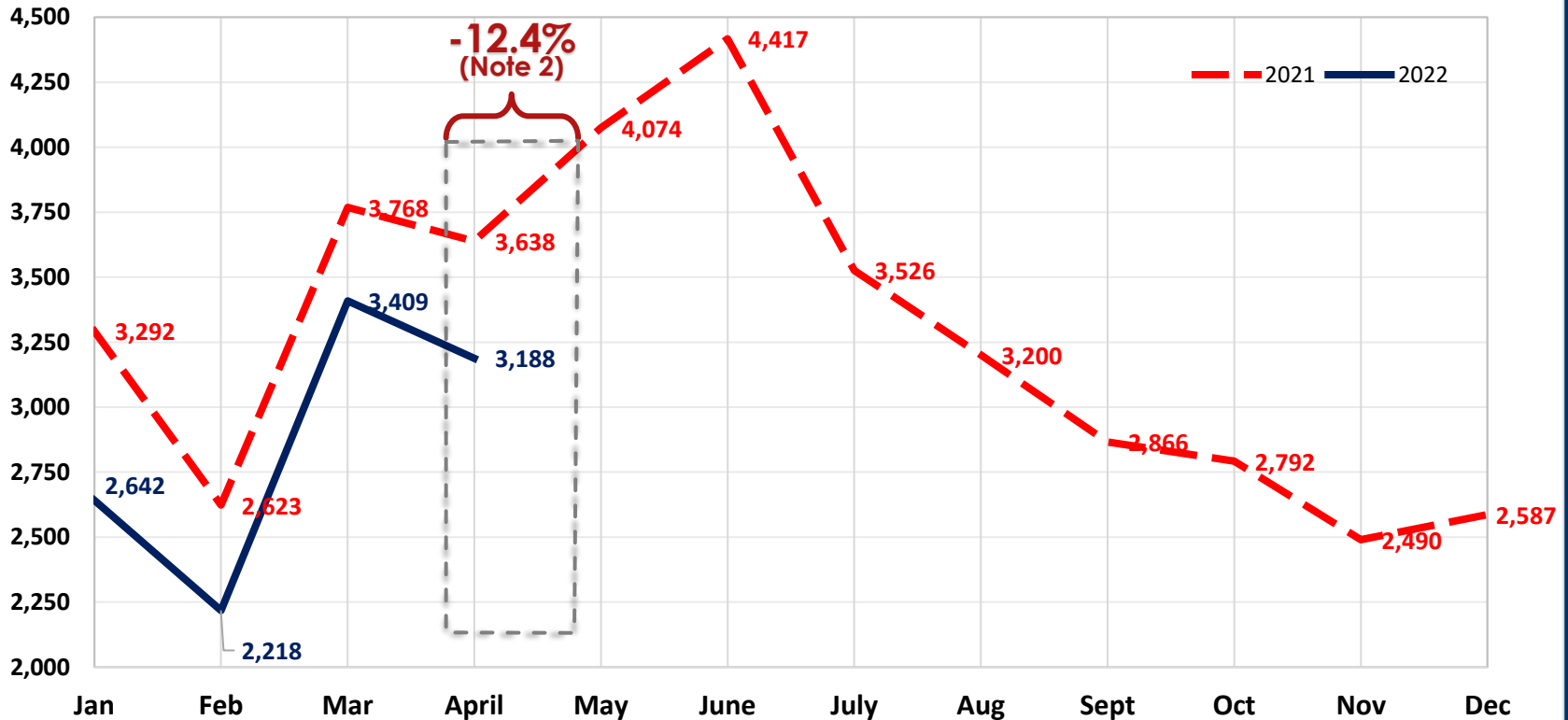
OW

| | |
|--------------------------------|---------------------|
| Total Permits Issued: | 11,457 |
| Total Amount Collected: | \$ 2,321,082 |
| ■ Convenience Fees: | \$ 29,682 |
| ■ Total Permit Fees: | \$ 2,291,400 |
| – Pro Miles: | \$ 34,371 |
| – TxDOT: | \$ 1,947,690 |
| – HCRMA: | \$ 309,339 |



▶ OVERWEIGHT REPORT FOR APR 2022: JAN 1, 2022 – APR 30, 2022

Overweight/Oversized Permit Count
2021 - 2022 Monthly Comparison

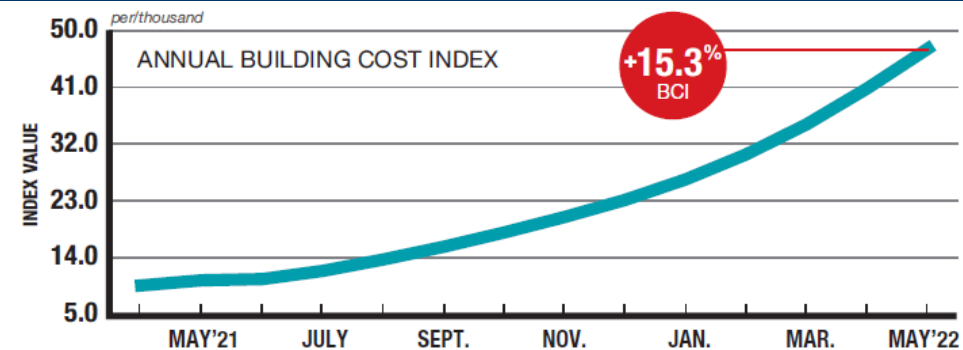
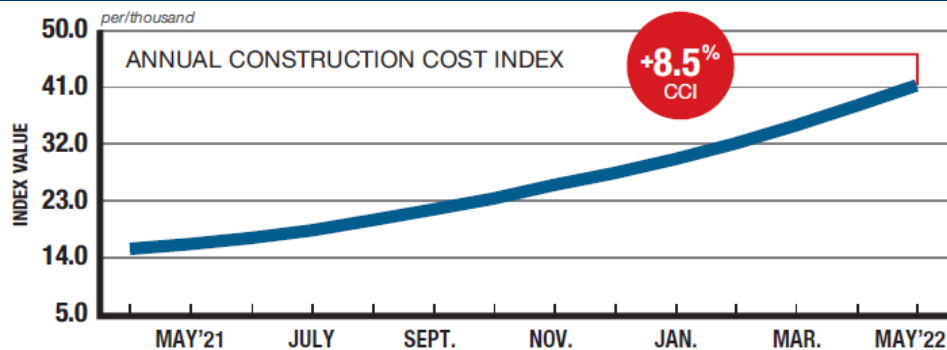
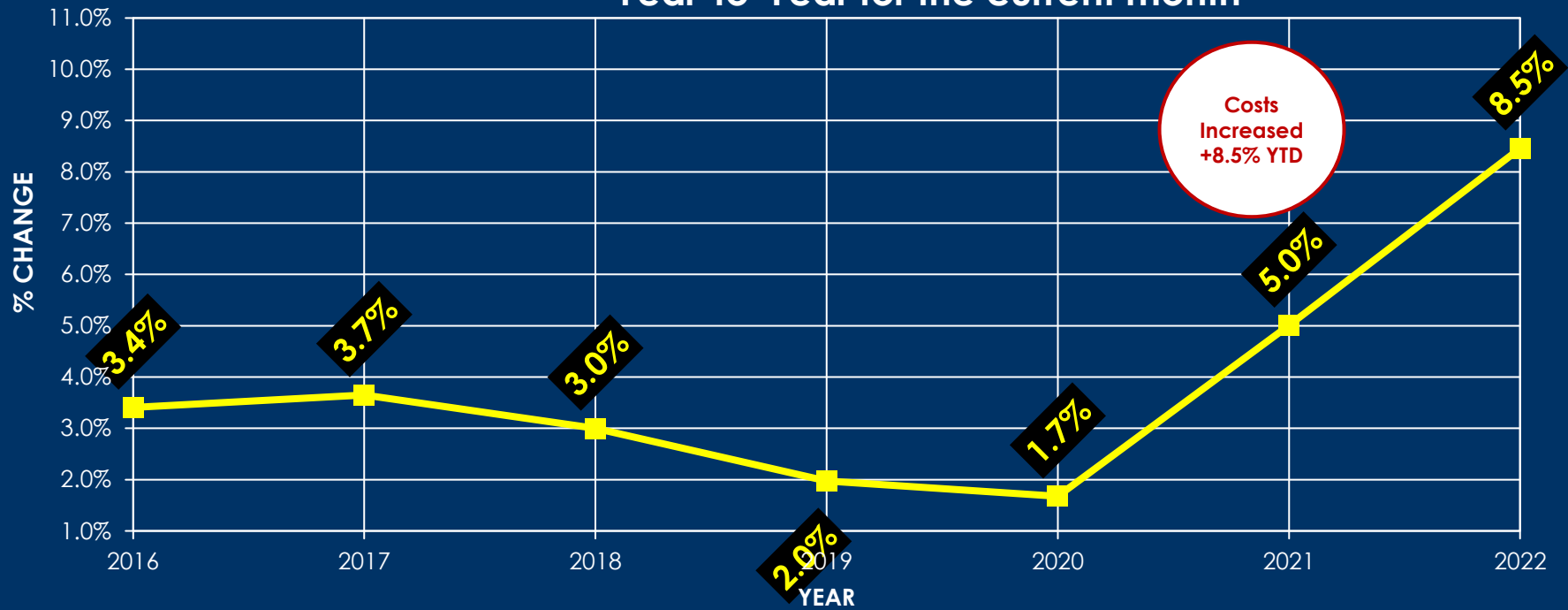


Notes:

1. The permit count for 2021 (39,273) ended with a +9.0% (increase) compared to 2020 (36,040).
2. Monthly permit count of 3,188 represents a -12.4% (decrease) compared to the same month in 2021.

▶ CONSTR. ECONOMICS MAY 2022

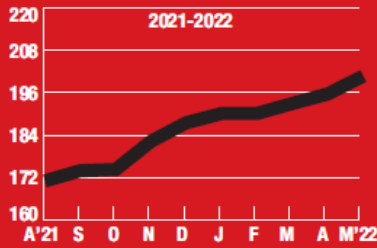
Construction Cost Index (CCI) Change (%)
Year-to-Year for the current month



CONCRETE BLOCK

+2.6%

MONTHLY PRICES ROSE 2.6%,
WHILE YEARLY PRICES
ROSE 20.4%.

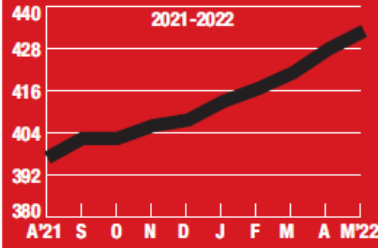


1992=100

READY-MIX CONCRETE

+1.2%

READY-MIX CONCRETE PRICES
INCREASED 1.2% SINCE
LAST MONTH.

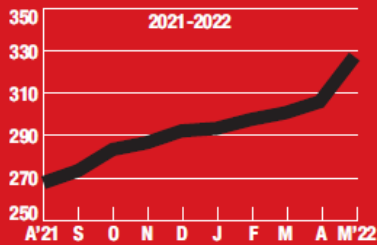


1992=100

ASPHALT PAVING

+7.2%

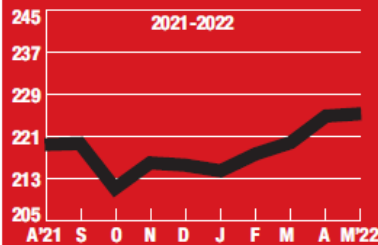
ASPHALT PRICES ROSE 7.2% THIS
MONTH, WHILE YEARLY PRICES
ARE UP 27.9%.



PORTLAND CEMENT

+0.2%

MONTHLY PRICES FOR PORTLAND
CEMENT ROSE 0.2% IN MAY.



20-CITY AVERAGE

| ITEM | UNIT | \$PRICE | %MONTH | %YEAR |
|------|------|---------|--------|-------|
|------|------|---------|--------|-------|

ASPHALT PAVING

| | | | | |
|---------------------|-----|--------|-------------|-------|
| PG 58 | TON | 541.30 | +7.2 | +27.9 |
| Cutback, MC800 | TON | 399.53 | +0.4 | +3.9 |
| Emulsion, RAPID SET | TON | 372.50 | +0.9 | +3.5 |
| Emulsion, SLOW SET | TON | 385.73 | +0.4 | +4.1 |

PORTLAND CEMENT

| | | | | |
|----------|-----|--------|-------------|------|
| Type one | TON | 162.04 | +0.2 | +6.0 |
|----------|-----|--------|-------------|------|

MASONRY CEMENT

| | | | | |
|-----------|-----|-------|------|------|
| 70-lb bag | TON | 12.06 | +2.4 | +8.2 |
|-----------|-----|-------|------|------|

CRUSHED STONE

| | | | | |
|-----------------|-----|-------|------|-------|
| Base course | TON | 15.94 | +0.4 | +25.7 |
| Concrete course | TON | 16.31 | +0.9 | +37.9 |
| Asphalt course | TON | 17.80 | +1.3 | +26.2 |

SAND

| | | | | |
|----------|-----|-------|------|-------|
| Concrete | TON | 14.88 | +1.3 | +40.8 |
| Masonry | TON | 16.44 | +0.8 | +30.1 |

READY-MIX CONCRETE

| | | | | |
|-----------|----|--------|-------------|-------|
| 3,000 psi | CY | 142.23 | +1.2 | +11.6 |
| 4,000 psi | CY | 151.32 | +1.4 | +6.7 |
| 5,000 psi | CY | 186.63 | +0.3 | -0.3 |

CONCRETE BLOCK

| | | | | |
|------------------------------|---|--------|-------------|-------|
| Normal weight: 8" x 8" x 16" | C | 192.43 | +2.6 | +20.4 |
| Lightweight: 8" x 8" x 16" | C | 176.42 | +1.5 | +10.6 |
| 12" x 8" x 16" | C | 270.30 | +0.3 | +36.0 |



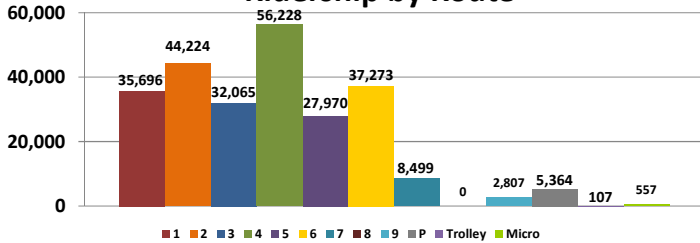
FY 2021-2022 METRO MCALLEN

OCTOBER 1, 2021 thru MARCH 31, 2022 Ridership and Fares

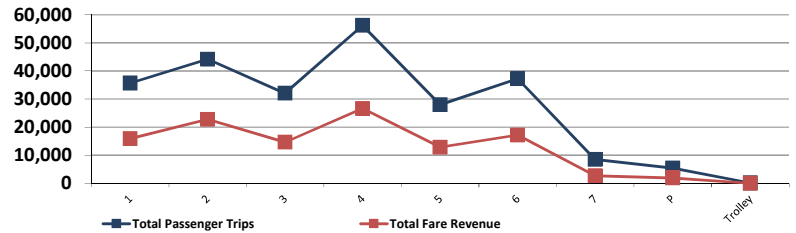
TOTAL RIDERSHIP= 250,790

TOTAL ANNUAL FARE REVENUE= \$119,843

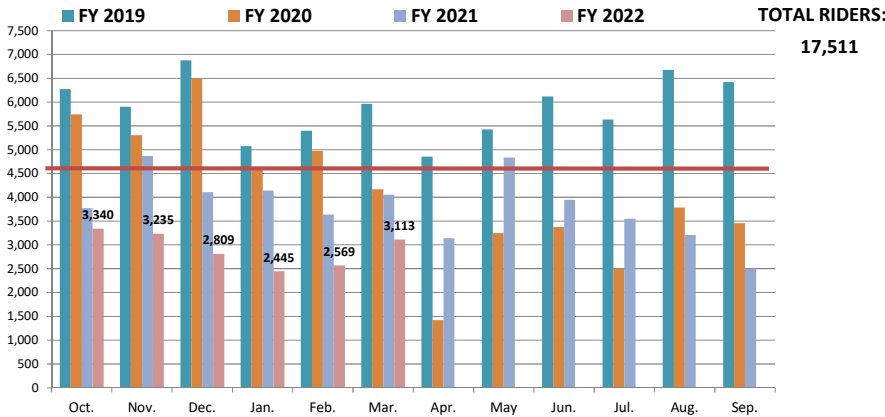
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



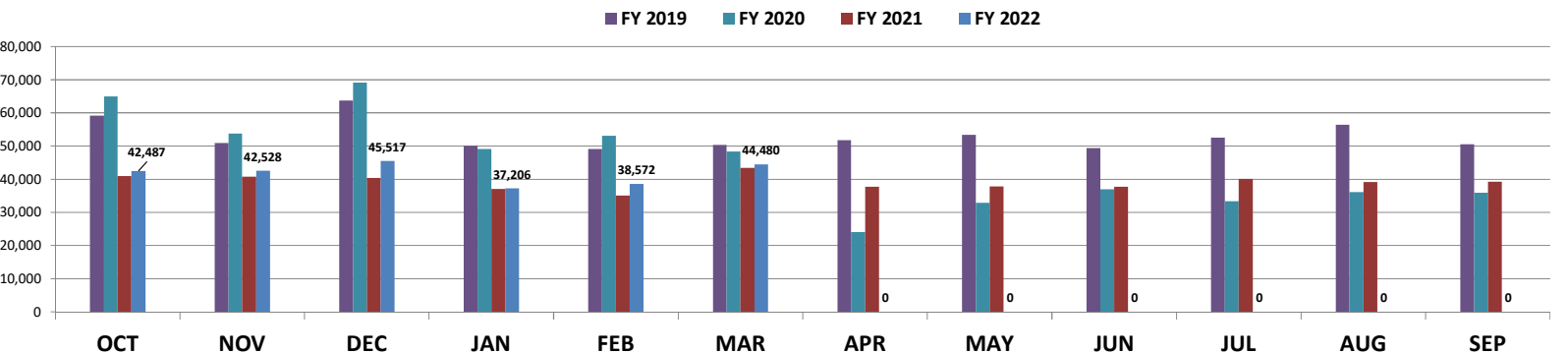
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES

① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

| Fiscal Year | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sep. | TOTAL |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| FY 2019 | 6,271 | 5,901 | 6,875 | 5,077 | 5,397 | 5,963 | 4,853 | 5,425 | 6,114 | 5,632 | 6,674 | 6,422 | 70,606 |
| FY 2020 | 5,742 | 5,306 | 6,493 | 4,634 | 4,971 | 4,172 | 1,420 | 3,244 | 3,374 | 2,502 | 3,787 | 3,459 | 49,104 |
| FY 2021 | 3,772 | 4,870 | 4,109 | 4,145 | 3,639 | 4,053 | 3,142 | 4,834 | 3,946 | 3,553 | 3,210 | 2,505 | 45,778 |
| FY 2022 | 3,340 | 3,235 | 2,809 | 2,445 | 2,569 | 3,113 | 0 | 0 | 0 | 0 | 0 | 0 | 17,511 |
| MONTHLY GOAL | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 45,000 |

FY 2019 - FY 2022 RIDERSHIP SUMMARY



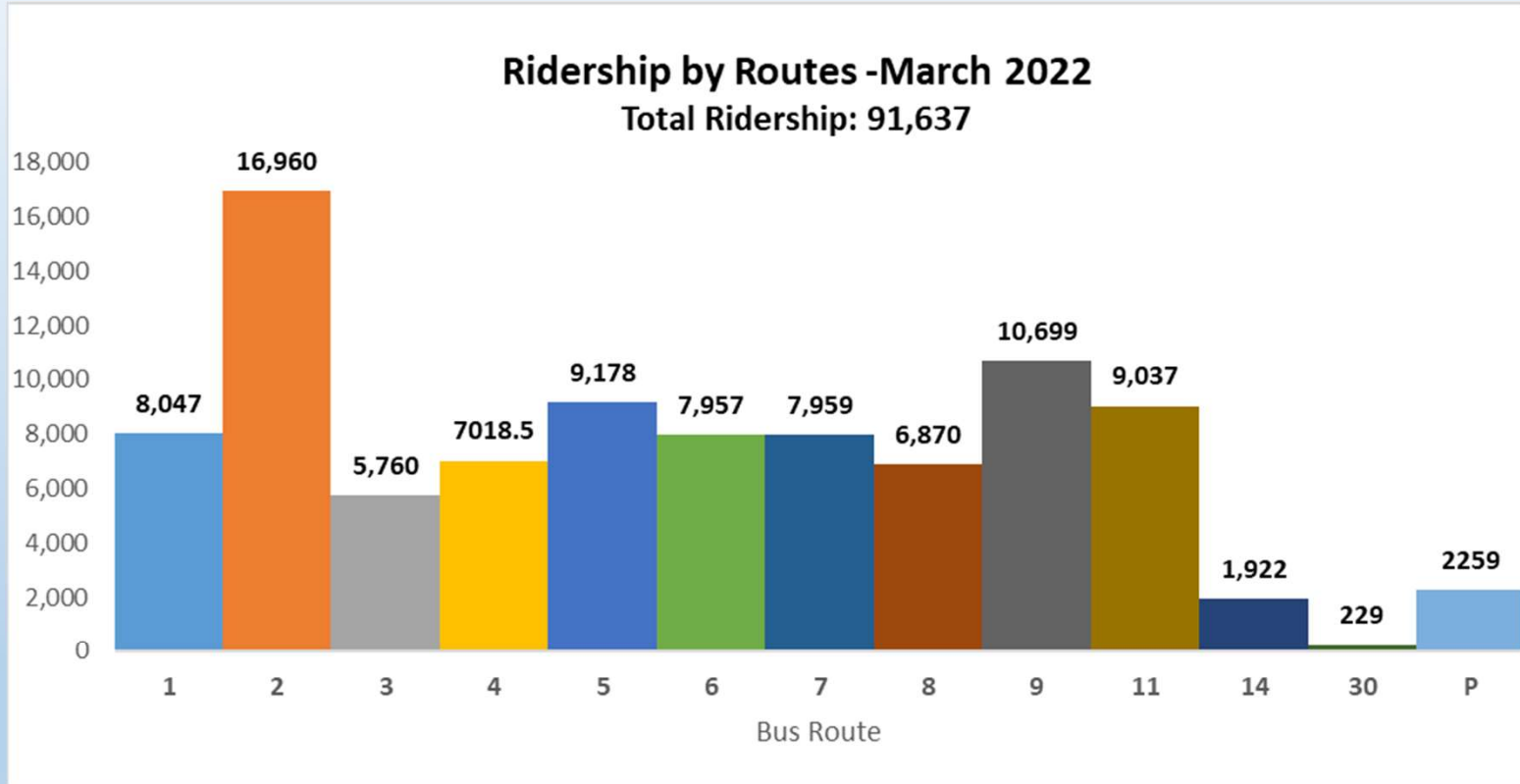
| Fiscal Year | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | TOTAL | %Change |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| FY 2019 | 59,124 | 50,893 | 63,768 | 50,089 | 49,104 | 50,408 | 51,768 | 53,334 | 49,413 | 52,514 | 56,433 | 50,512 | 637,360 | 3% |
| FY 2020 | 64,986 | 53,801 | 69,133 | 49,137 | 53,039 | 48,364 | 24,095 | 32,856 | 36,896 | 33,340 | 36,130 | 35,922 | 537,699 | -16% |
| FY 2021 | 40,960 | 40,791 | 40,394 | 37,029 | 35,065 | 43,382 | 37,751 | 37,829 | 37,755 | 40,081 | 39,124 | 39,275 | 469,436 | -13% |
| FY 2022 | 42,487 | 42,528 | 45,517 | 37,206 | 38,572 | 44,480 | 0 | 0 | 0 | 0 | 0 | 0 | 250,790 | -47% |

Brownsville Metro & Island Metro Transit Reports





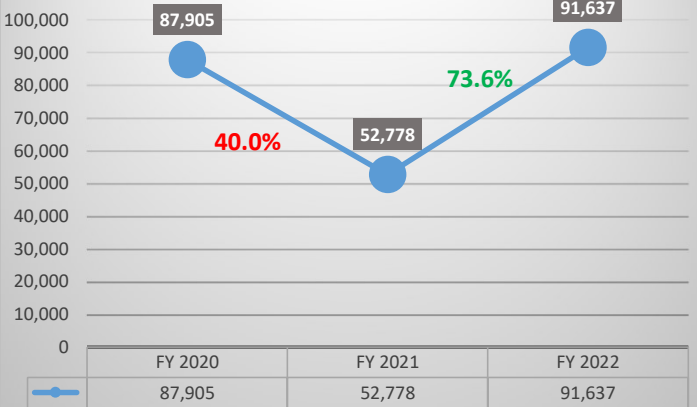
Brownsville Metro



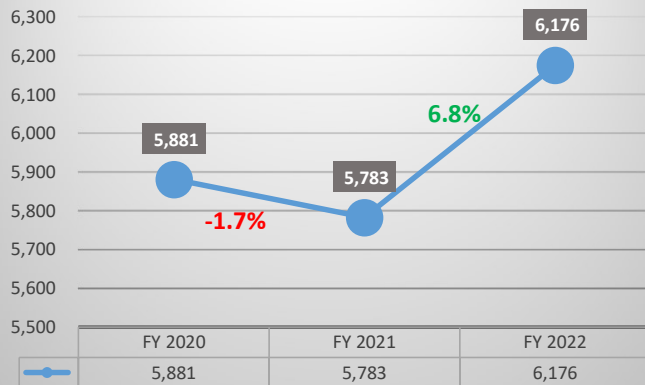


Brownsville Metro

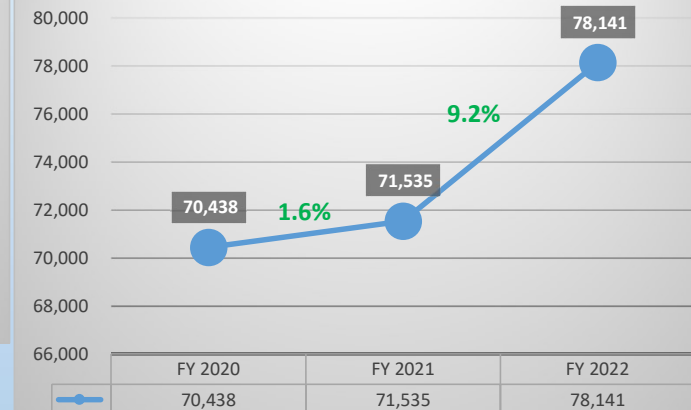
March 2022 Ridership



March 2022 Revenue Hours



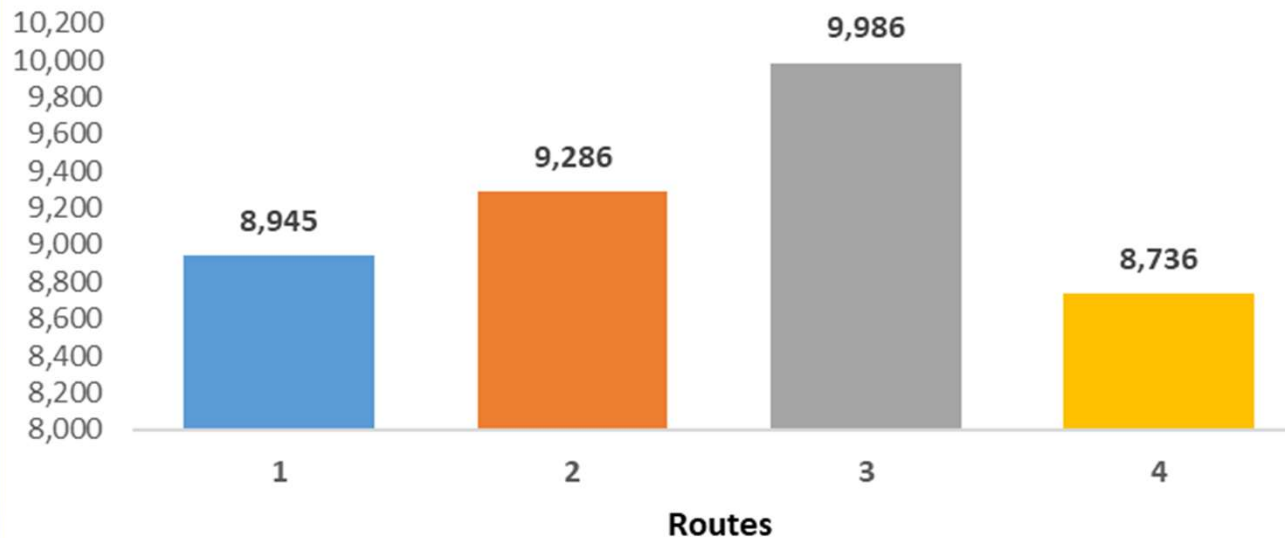
March 2022 Revenue Miles





Island Metro

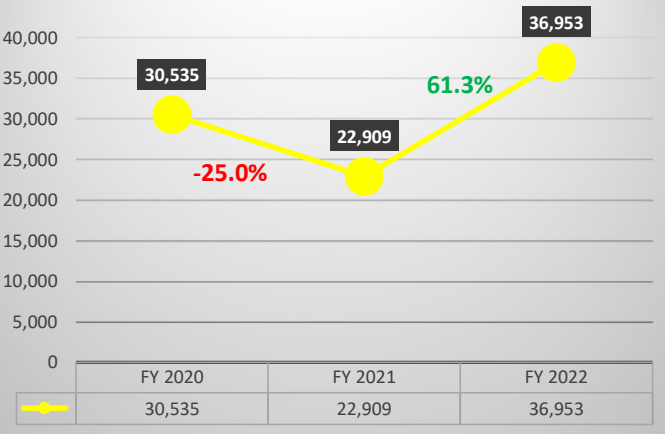
Ridership by Routes - March 2022
Total Ridership: 36,953



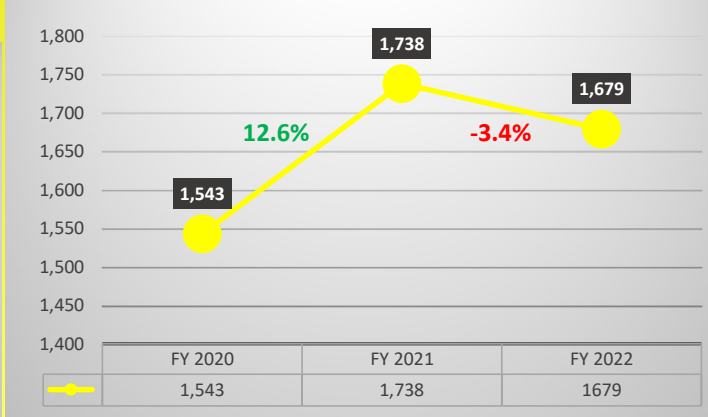


Island Metro

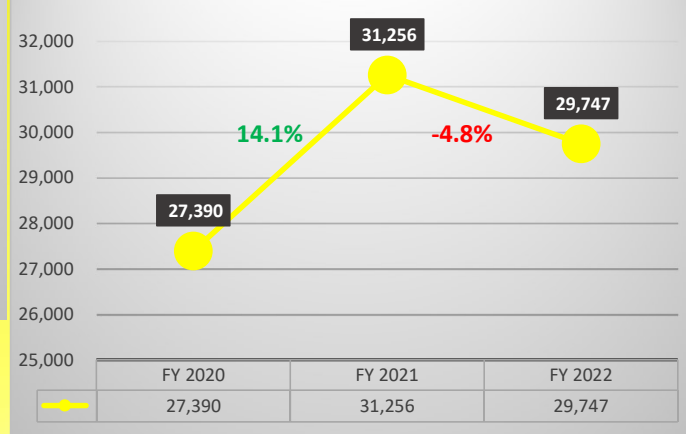
March 2022 Ridership



March 2022 Revenue Hours



March 2022 Revenue Miles

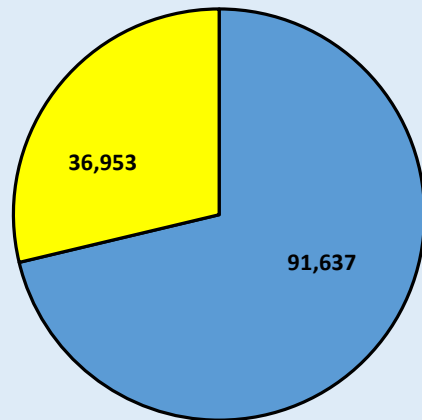




Combined Ridership



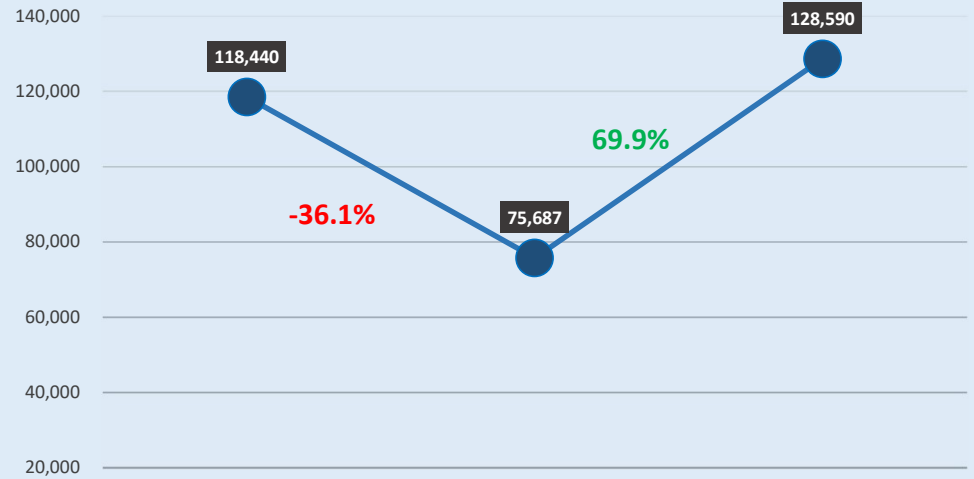
March 2022 Total Ridership
128,590



■ Brownsville Metro

■ Island Metro

March Ridership

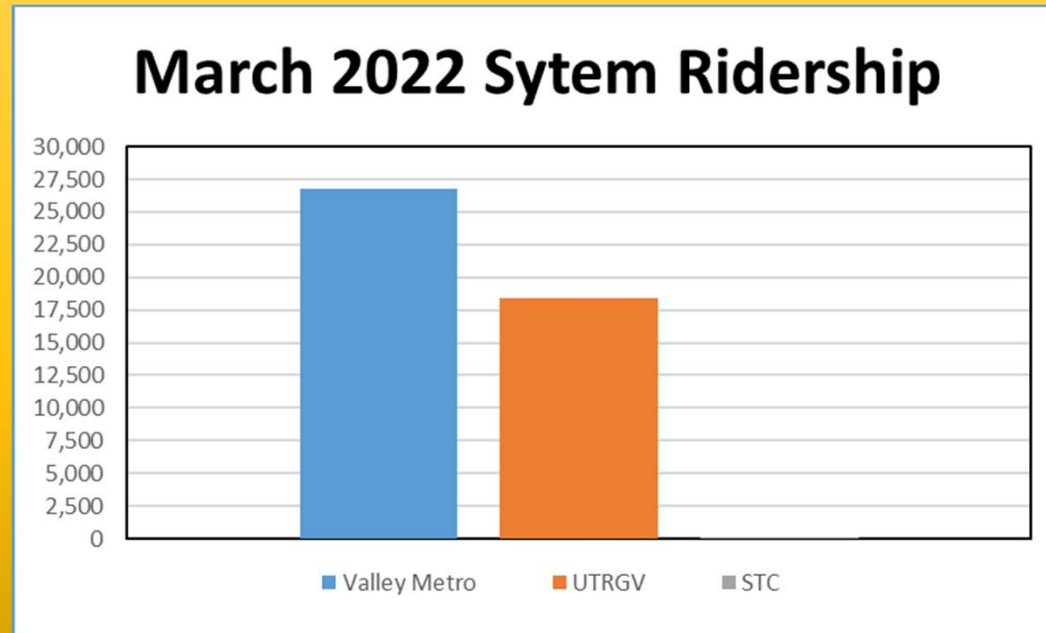


| | FY 2020 | FY 2021 | FY 2022 |
|-----------------|---------|---------|---------|
| March Ridership | 118,440 | 75,687 | 128,590 |

Thank You



Valley Metro



Total Ridership
45,400

| | |
|-----------|--------|
| VM Routes | 26,813 |
| UTRGV | 18,433 |
| STC | 154 |

Valley Metro

