

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFR Execution Year	Highway	From	To	MTP	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding		Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
																						FY 2020	FY 2020											
<b>BROWNSVILLE</b>																																		
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868				\$ 1.53		\$ 11.20			\$ 5.30								\$ 18.03
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 915,039	\$ 1,010,000								\$ 0.51							\$ 0.50	\$ 1.01	
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00														\$ 14.00	
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000															\$ 0.50	\$ 0.50	
																	\$ 25,897,367	\$ 11,198,000																
<b>HARLINGEN/ SAN BENITO</b>																																		
																	\$ -	\$ -																
<b>HIDALGO</b>																																		
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 13,657,766	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 22,594,936	\$ 1,240,022															\$ 1.24	\$ 1.24	
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000															\$ 3.30	\$ 3.30	
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00										\$ 1.00		
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000								\$ 0.17							\$ 0.09	\$ 0.25	
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 187,272,000	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408	\$ 244,546,849	\$ 21,996,250															22.00	\$ 22.00	
																	\$ 27,790,272	\$ 1,000,000																
<b>FY 2021</b>																																		
<b>BROWNSVILLE</b>																																		
<b>HARLINGEN/ SAN BENITO</b>																																		
																	\$ -	\$ -																
<b>HIDALGO</b>																																		
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$ 13,738,040	\$ 10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363									\$ 22.54				\$ 4.46	\$ 14.39	\$ 217.23	\$ 258.62	
R	2018	CS	On Taylor Rd. from IH-2	BUS 83	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,494,380	\$ 4,494,380	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,176,421	\$ 1,192,488						\$ 1.19									\$ 1.19		
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851														\$ 2.24	\$ 2.24		
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643														\$ 1.56	\$ 1.56		
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315														\$ 1.32	\$ 1.32		
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCI 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113														\$ 2.76	\$ 2.76		
E	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,440,928	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 249,994														\$ 0.25	\$ 0.25		
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 13,180,473	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000							\$ 1.20								\$ 1.20		
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TxDOT / HC 4	\$ 8,263,107	\$ 8,263,107	\$ 1,000,000	\$ 1,839,870			\$ 11,102,977	\$ 1,839,870														\$ 1.83	\$ 1.83		
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendallwood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785							\$ 0.09								\$ 0.09		
																	\$ 271,085,422	\$ 2,487,273																
<b>FY 2022</b>																																		
<b>BROWNSVILLE</b>																																		
C,E	2020	VA	Southmost Nature Trail Ph. II, from Maszato St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 401,250	\$ 375,000								\$ 0.36						\$ 0.02	\$ 0.38		
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672	\$ 1,000,000							\$ 1.00								\$ 1.00		
C, E	2020	West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672	\$ 6,660,000														\$ 6.60	\$ 6.60		
C,E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845							\$ 14.60								\$ 14.60		
																	\$ 22,613,845	\$ 15,956,250																
<b>HARLINGEN/ SAN BENITO</b>																																		
C		SH 107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118	0342-03-037		Reconstruct to 4 lanes C&G and add ADA sidewalk	TxDOT	\$ 10,185,300	\$ 10,185,300	\$ -	\$ 499,080	\$ 649,822	\$ 131,390	\$ 12,115,414	\$ 10,185,301													\$ 1.39		\$ 10.19		
C,E	2019	CS	On Stuart PL Rd. 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412								\$ 0.58							\$ 0.58		
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000		\$ 8,749,496	\$ 7,500,000								\$ 1.68	\$ 1.33	\$ 4.50				\$ 7.50			
C,E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711								\$ 0.52						\$ 0.026	\$ 0.54		
																	\$ 18,808,424	\$ -																
<b>HIDALGO</b>																																		
TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ 51,112	\$ 410,014	\$ 410,014								\$ 0.34							\$ 0.07	\$ 0.41	
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000									\$ 12.10					\$ 31.60	\$ 43.70		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (\$2M 7.5%-\$2.50M 5% >\$10M 4.5% of 2011 const cost)	Contingencies (\$2M 7%-\$2.525M 6.5%-\$3.550M 9%-\$5.00M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL				
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ 34,736	\$ 600,879	\$ 600,879							\$ 0.53						\$ 0.07		\$ 0.60				
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 30,000	\$ 187,995	\$ 187,995							\$ 0.15						\$ 0.04		\$ 0.19				
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09									\$ 0.09					
C		SH 336	Intersection Business US 83	135th S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08									\$ 0.08					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14									\$ 0.14					
PE,CE		Beetsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000	\$ 275,000	\$ 825,000	\$ -	\$ 13,224,640	\$ 1,100,000												\$ 1.10		\$ 1.10					
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12									\$ 0.12					
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51			\$ 5.49		\$ 4.00				\$ 10.00					
																	\$ 61,701,563					\$ 933,733														
																	<b>BROWNSVILLE</b>																			
C & E		CS	On Mesquite St. from Interior Roads at Omiso Townsite	FM 1732	BMPO-CTY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,642	\$ 59,806	\$ 31,586	\$ 535,357	\$ 535,357													\$ 0.14	\$ 0.54					
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 108,223,061	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 127,439,894	\$ 3,875,000												\$ 3.88	\$ 3.88						
E	2020	CS	On Morrison Rd. from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway	CCRMA	\$ 23,506,667	\$ 23,506,667	\$ -	\$ 500,000	\$ 1,998,067	\$ 1,057,800	\$ 27,062,534	\$ 500,000												\$ 0.50	\$ 0.50						
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	CCRMA	\$ 18,662,525	\$ 20,902,028	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 839,814	\$ 24,491,842	\$ 1,100,000												\$ 1.10	\$ 1.10						
C,E	2020	SH 350	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Controlled Access Toller Facility	CCRMA	\$ 20,474,607	\$ 21,293,590	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 24,668,518	\$ 22,925,093					\$21.51 (\$2.16 CRRSAA)							\$ 1.42	\$ 22.93						
E		CS	On Dana Ave., from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144	\$ -	\$ 517,540	\$ 1,307,190	\$ 210,144	\$ 19,259,018	\$ 517,540												\$ 0.52	\$ 0.52						
E	2020	CS	On Whipple Rd. from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 5,713,970	\$ 6,399,646	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 7,739,946	\$ 380,300					\$ 0.38								\$ 0.38						
C		VA	On W side of FM 1847, from Resaca Retreat Dr.	First Street	BMPO-BL3	0921-06-325	0.65	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 412,608	\$ 412,608	\$ -	\$ 13,240	\$ -	\$ 20,889	\$ 466,242	\$ 466,242							\$ 0.39				\$ 0.08	\$ 0.47							
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 39,663	\$ 1,143,557	\$ 1,143,557							\$ 0.64				\$ 0.50	\$ 1.14							
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 38,463	\$ 1,138,144	\$ 1,138,144							\$ 0.64				\$ 0.50	\$ 1.14							
																	\$ 32,581,233					\$ 21,890,000														
																	<b>HARLINGEN/ SAN BENITO</b>																			
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000	\$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000	\$ 2,400,000												\$ 2.40	\$ 2.40						
C		VA	GSA Facility	Los Indios Free Trade Int'l Bridge	HSB-L11	0921-06-359		Construction of Border Safety Inspection Facility (BSIF)	TXDOT	\$ 3,465,955	\$ 3,604,593	\$ -	\$ 173,687	\$ 155,964	\$ 78,677	\$ 4,115,715	\$ 3,604,593							\$ 3.47				\$ 0.13	\$ 3.60							
C		HI-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TXDOT	\$ 2,521,661	\$ 2,813,724	\$ -	\$ 134,966	\$ 210,162	\$ 232,749	\$ 3,391,601	\$ 2,813,724			\$ 2.81										\$ 2.81						
																	\$ 8,997,517					\$ -														
																	<b>HIDALGO</b>																			
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 10,934,210	\$ 11,371,578	\$ 686,011	\$ 1,291,874	\$ 1,086,619	\$ -	\$ 14,436,082	\$ 13,144,208					\$ 10.54			\$ 0.69		\$ 0.40	\$ 1.52	\$ 13.14							
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 14,556,786	\$ 15,721,328	\$ 2,699,360	\$ 758,148	\$ 919,061	\$ 915,622	\$ 21,462,220	\$ 2,699,360					\$ 2.70							\$ 2.70							
R	2020	CS	On Liberty Blvd. (Ph. III), from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 9,630,464	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 13,585,217	\$ 2,030,000					\$ 2.03							\$ 2.03							
C,E,R	2020	CS	On Hi-Line Rd. From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161	\$ 7,681,607	\$ 350,000	\$ 376,399	\$ 590,893	\$ 499,304	\$ 10,170,531	\$ 8,622,500					\$ 6.67						\$ 1.95	\$ 8.62							
PE		FM 396/2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475	\$ -	\$ 47,455,350	\$ 721,875											\$ 0.72	\$ 0.72							
E,R		CS	On Auburn Ave., from 33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000	\$ -	\$ 4,182,000	\$ 1,107,000											\$ 1.11	\$ 1.11							
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Cowway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TXDOT	\$ 16,149,113	\$ 16,795,078	\$ 3,783,390	\$ 841,080	\$ 1,019,595	\$ 1,015,779	\$ 23,952,704	\$ 16,149,113		\$ 16.15										\$ 16.15							
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148br	0921-02-286	5.5	ROW Acquisition for RECONST. & Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313					\$ 4.40							\$ 4.40							
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 7,600,000	\$ 7,904,000	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 12,256,490	\$ 2,011,852					\$ 2.01							\$ 2.01							
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 26,529,683	\$ 3,000,000					\$ 3.00							\$ 3.00							
PE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	ICRMA	\$ 128,071,891	\$ 128,071,891	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 211,442,110	\$ 13,118,273										\$ 13.19	\$ 13.19								
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 13,640,418	\$ 14,731,651	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 886,627	\$ 19,894,259	\$ 2,000,000							\$ 2.00				\$ 2.00								
R,E	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	HC 2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,521,006	\$ 5,721,217					\$ 4.57					\$ 1.15	\$ 5.72								



FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6-9% const cost)	CE Cost (\$2M 7.5%, \$2-\$10M 5%, >\$10M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25M 6.5%, \$25-\$50M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL					
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	ICRMA	\$ 128,071,891	\$ 128,071,891	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 211,442,110	\$ 44,584,210														\$ 44.58	\$ 44.58					
E		CS	On Bridge St. Bike Ped Development, from 10th St & Ramon Ayala	Bridge St & DNTL Blvd	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo				\$ 70,000			\$ 87,500	\$ 87,500							\$ 0.88								\$ 0.88					
C		CS	On Freddy Gonzalez Hike & Bike Trail, from Freddy Gonzalez Dr. & Closser	Municipal Park on Raul Longoria	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 699,996	\$ 699,996					\$ 999,994	\$ 999,994							\$ 0.87						\$ 0.12	\$ 1.00						
E		Elia - Getting Connected		City-Wide	ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elia				\$ 46,920			\$ 69,000	\$ 69,000							\$ 0.59						\$ 0.10	\$ 0.69						
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$ 40,250,061	\$ 43,470,066	\$ -	\$ 2,017,023	\$ 1,811,204	\$ 913,676	\$ 49,405,717	\$ 43,470,066											\$ 8.90	\$ 34.57	\$ 43.47							
C.E.R		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 2,500,000	\$ 2,700,000	\$ 350,000	\$ 58,800	\$ 212,500		\$ 3,321,300	\$ 3,321,300												\$ 3.32	\$ 3.32							
																	\$ 359,167,277																				
																	<b>STARR</b>																				
C		CS	On International Dr. from Intersection of US 83/FM 755 S	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		New Location - Construct 2 lane roadway	Rio Grande City	\$ 4,000,000	\$ 4,320,000		\$ 208,328	\$ 252,545	\$ 251,600	\$ 5,155,769	\$ 4,320,000													\$ 4.32	\$ 4.32						
C		US 83	.31 Mi S of Placido Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	\$ 25,194,693	\$ 27,210,268	\$ 1,843,821	\$ 1,312,193	\$ 1,590,699	\$ 1,584,746	\$ 34,318,332	\$ 27,210,269	\$ 1.01			\$ 26.20										\$ 27.21						
																	\$ 31,530,269																				
																	<b>BROWNSVILLE</b>																				
C.CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 108,233,061	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 127,439,894	\$ 113,064,894													\$ 113.06	\$ 113.06						
C		VA	Southwest Nature Trail from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct 10' concrete hike and bike trail (Phase IV)	City of Brownsville	\$ 938,130	\$ 1,013,180	\$ -	\$ -	\$ 46,906	\$ 93,813	\$ 1,153,899	\$ 1,153,899							\$ 0.94					\$ 0.21	\$ 1.15							
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CITY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 313,215	\$ 313,215	\$ -	\$ 15,348	\$ -	\$ 6,233	\$ 334,796	\$ 315,925							\$ 0.30				\$ 0.01	\$ 0.32								
																	\$ 114,534,719																				
																	<b>HARLINGEN/ SAN BENITO</b>																				
C.E.R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,840,000	\$ 2,000,000	\$ 686,000	\$ 686,000	\$ 124,949	\$ 11,336,949	\$ 11,336,949		\$ 7.28						\$ 0.69				\$ 3.37	\$ 11.34							
E		CS	On Outer Parkway, from IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 142,200,000	\$ 2,800,000												\$ 2.80	\$ 2.80							
																	\$ 14,136,949																				
																	<b>HIDALGO</b>																				
C.E.R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 6,000,000	\$ 6,720,000	\$ 502,000	\$ 778,050	\$ 878,000	\$ 588,485	\$ 10,027,859	\$ 8,100,000												\$ 0.72	\$ 8.10							
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	\$ 13,640,418	\$ 15,277,268	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 886,627	\$ 20,439,876	\$ 16,477,268							\$ 14.84				\$ 1.64	\$ 16.48								
C		US 281	3.9 Mi. N. of SH 186	0.315 Mi. N. of SH 186	HC-281	0255-06-069		Contract 4 Lanes with overpasses and two-2 lane frontage roads	TxDOT	\$ 61,000,000	\$ 183,100,000	\$ 5,265,959	\$ 3,285,210	\$ 3,613,731	\$ 6,045,100	\$ 83,208,349	\$ 183,100,000										\$ 183.10	\$ 183.10									
E.R		CS	On Chapin, from FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500	\$ 1,464,500											\$ 1.46	\$ 1.46								
C.CE.R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway	HC 3	\$ 7,119,532.00	\$ 7,973,876	\$ 375,520	\$ 368,672	\$ 491,312	\$ 404,389	\$ 9,831,963	\$ 8,840,708							\$ 7.19				\$ 1.65	\$ 8.84								
C		CS	On Bentson Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,644,480	\$ 1,100,000	\$ 275,000	\$ 825,000		\$ 12,844,480	\$ 10,644,480							\$ 1.90				\$ 8.74	\$ 10.64								
C		FM 676	SH 107 (Conway)	Taylor Rd.	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 30,273,421	\$ 33,906,232	\$ 4,465,587	\$ 1,576,703	\$ 1,911,351	\$ 1,904,198	\$ 44,697,222	\$ 33,906,232		\$ 22.63						\$ 0.50	\$ 10.78			\$ 33.91								
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads	TxDOT	\$ 135,256,832	\$151,487,652	\$ 5,265,959	\$ 7,239,311	\$ 11,272,641	\$ 12,484,206	\$ 192,034,259	\$ 151,487,652					\$ 143.96					\$ 6.27	\$ 1.25	\$ 151.48								
																	\$ 414,020,840																				
																	\$ 31,310,000																				
																	<b>BROWNSVILLE</b>																				
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos		BMPO-LF2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,269,268	\$ 3,661,580	\$ -	\$ 160,194	\$ -	\$ 65,058	\$ 3,886,833	\$ 3,661,580							\$ 3.03				\$ 0.63	\$ 3.66								
PE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 785,000											\$ 0.79	\$ 0.79								
C.CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 7,106,667	\$ 7,959,467	\$ -	\$ 151,163	\$ 604,067	\$ 319,800	\$ 9,034,497	\$ 8,563,534											\$ 8.56	\$ 8.56								
C		VA	Southmost NT Ph. III, from Southmost Blvd	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768	\$ 2,528,700			\$ 112,888	\$ 225,777	\$ 2,867,365	\$ 2,528,700							\$ 2.26				\$ 0.27	\$ 2.53								
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 12,500,000	\$ 14,000,000	\$ -	\$ 651,026	\$ 789,203	\$ 786,250	\$ 18,501,780	\$ 14,000,000		\$ 14.00										\$ 14.00								
																	\$ 29,538,814																				
																	\$ 5,290,000																				
																	<b>HARLINGEN/ SAN BENITO</b>																				
C.CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000	\$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000	\$ 10,845,000											\$ 10.85	\$ 10.85								
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 12,000,000	\$ 13,440,000	\$ -	\$ 624,985	\$ 757,635	\$ 754,800	\$ 16,689,309	\$ 13,440,000		\$ 13.44										\$ 13.44								
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,451,362	\$ 4,753,159	\$ -	\$ 120,201	\$ 110,879	\$ 1,716	\$ 5,077,094	\$ 4,753,159		\$ 4.75										\$ 4.75								
																	\$ 29,038,159																				
																	<b>HIDALGO</b>																				
R		CS	On Freddy Gonzalez, from SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and reconstruct to 4 lanes divided urban roadway	Edinburg	\$ 5,196,846	\$ 5,820,468	\$ 560,000	\$ 270,663	\$ 328,109	\$ 326,882	\$ 7,466,310	\$ 560,000							\$ 0.56					\$ 0.56								
PE.R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban roadway	HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 1,700,162							\$ 0.72				\$ 0.98	\$ 1.70								

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6-9% const cost)	CE Cost (<\$2 M 7.5%-\$2.50 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7% \$2-\$25 M 6.5% \$25-\$50 M 9% >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,842,586	\$ 7,663,696	\$ -	\$ 335,286	\$ 821,110	\$ -	\$ 8,820,092	\$ 8,484,806					\$ 6.84								\$ 1.64	\$ 8.48				
C, CE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCMA	\$ 128,071,891	\$ 128,071,891	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 211,442,110	\$ 137,516,094													\$ 137.52	\$ 137.52				
C, CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 20,402,489	\$ 22,850,788	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455	\$ 30,125,806	\$ 25,060,788					\$ 22.61							\$ 2.45	\$ 25.06					
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 26,900,000	\$ 30,128,000	\$ 480,375	\$ 1,401,009	\$ 1,698,365	\$ 1,692,010	\$ 36,228,927	\$ 30,128,000	\$ 3.28	\$ 26.85													\$ 30.13			
PE		FM 396/1-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475	\$ -	\$ 54,236,422	\$ 844,491													\$ 0.84	\$ 0.84				
E, R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000	\$ -	\$ 5,878,000	\$ 1,286,000													\$ 1.29	\$ 1.29				
E, R		CS	On Shary Rd, from 9 Mile Line	SH 107				Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	\$ 6,525,000	\$ 7,308,000	\$ 1,522,500	\$ 261,000	\$ 783,000	\$ -	\$ 9,874,500	\$ 2,566,500													\$ 2.57	\$ 2.57				
E, R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420	\$ -	\$ 10,252,230	\$ 2,128,310													\$ 2.13	\$ 2.13				
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 209,744,640	\$ 21,996,250	\$ 9,763,613	\$ 11,985,408	\$ -	\$ 267,019,489	\$ 209,744,640										\$ 53.16	\$ 156.58			\$ 209.74				
R, C, E		CS	On Moore Rd, from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,084,000	\$ 6,814,080	\$ 605,000	\$ 335,286	\$ 486,720	\$ -	\$ 8,241,086	\$ 7,905,800					\$ 6.08							\$ 1.82	\$ 7.90					
																	\$ 427,925,591	\$ 36,810,000																	
FY 2027																																			
BROWNSVILLE																																			
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Int'l Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 16,230,240	\$ 16,230,240	\$ 4,458,725	\$ 813,335	\$ 730,341	\$ 368,426	\$ 23,082,428	\$ 17,528,659													\$ 6.70	\$ 10.83		\$ 17.53		
C, CE		VA	Southern Nature Trail Ph. V, from International Blvd.	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754	\$ -	\$ -	\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569					\$ 3.77								\$ 1.02	\$ 4.79				
C		FM 3248	IH-69E	FM 1847	BMPO-AGI	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 16,074,882	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00													\$ 18.00			
																	\$ 40,323,096	\$ 3,770,000																	
HIDALGO																																			
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	\$ 16,319,764	\$ 18,278,136	\$ -	\$ 849,968	\$ 1,030,369	\$ 1,026,513	\$ 19,729,656	\$ 18,278,169		\$ 18.28													\$ 18.28			
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,841,378	\$ 7,591,384					\$ 6.85							\$ 0.74	\$ 7.59					
C, CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,521,006	\$ 22,799,789					\$ 21.35							\$ 1.45	\$ 22.80					
C, CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,955	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25									\$ 22.25				
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	TxDOT	\$ 32,200,000	\$ 36,064,000	\$ -	\$ 1,677,044	\$ 2,032,988	\$ 2,025,380	\$ 38,927,948	\$ 36,064,000	\$ 0.96	\$ 35.08													\$ 36.04			
R, CE		FM 396/1-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475	\$ -	\$ 54,236,422	\$ 7,533,475													\$ 7.53	\$ 7.53				
C		FM 3362	BUS 83 S	SH 495		3468-01-021			TxDOT	\$ 9,170,000	\$ 10,270,400	\$ -	\$ 477,593	\$ 578,960	\$ 576,793	\$ 11,086,003	\$ 10,270,400		\$ 10.27													\$ 10.27			
																	\$ 124,790,417	\$ 50,450,000																	
FY 2028																																			
BROWNSVILLE																																			
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 25,267,200	\$ -	\$ 1,174,972	\$ 1,424,354	\$ 1,419,024	\$ 27,273,742	\$ 25,267,200		\$ 25.27													\$ 25.27			
																	\$ 25,267,200	\$ -																	
HARLINGEN/ SAN BENITO																																			
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 577,760	\$ 647,091	\$ -	\$ 30,091	\$ 36,478	\$ 36,341	\$ 767,809	\$ 647,091		\$ 0.65													\$ 0.65			
C		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherrer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$ 17,810,000	\$ 19,947,200	\$ -	\$ 953,239	\$ 1,484,330	\$ 1,643,863	\$ 22,455,594	\$ 19,947,200		\$ 19.95													\$ 19.95			
																	\$ 20,594,291	\$ -																	
HIDALGO																																			
E, R		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000	\$ -	\$ 8,072,000	\$ 2,584,000													\$ 2.58	\$ 2.58				
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders ( On New Location from Mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 9,630,464	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 13,585,217	\$ 11,207,219					\$ 10.18							\$ 1.03	\$ 11.21					
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 13,668,639	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 15,187,056					\$ 13.72							\$ 1.47	\$ 15.19					
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000												\$ 4.58	\$ 4.58					
																	\$ 79,416,732	\$ 23,900,000																	
FY 2029																																			
BROWNSVILLE																																			
C	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 5,713,970	\$ 6,399,646	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 7,739,946	\$ 6,839,646					\$ 4.44							\$ 2.4	\$ 6.84					
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 20,902,028	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 839,814	\$ 24,491,842	\$ 22,552,028					\$ 19.13							\$ 3.42	\$ 22.55					
																	\$ 29,391,674	\$ 23,570,000																	
HARLINGEN/ SAN BENITO																																			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% of const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 2,451,362	\$2,745,525	\$ -	\$ 120,993	\$ 155,069	\$ 17,894	\$ 2,816,928	\$ 2,745,525														\$ 2.75	\$ 2.75		
<b>HIDALGO</b>																																		
C,E		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 3,346,151	\$ 3,747,689	\$ 1,099,198	\$ 183,637	\$ 187,384	\$ 243,600	\$ 5,693,865	\$ 4,362,310					\$ 3.42								\$ 0.94	\$ 4.36			
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Widen from 2 to 4 lane roadway	TxDOT	\$ 24,480,000	\$ 27,417,600	\$ -	\$ 1,274,970	\$ 1,545,576	\$ 1,539,792	\$ 29,594,912	\$ 27,417,600	\$ 27.42													\$ 27.42			
C		SH 107	Hidalgo/Cameron Co. Line	Louisiana St		0342-03-040		Widen from 2 to 4 lane roadway	TxDOT	\$ 13,767,575	\$ 15,419,684	\$ -	\$ 717,044	\$ 869,233	\$ 865,981	\$ 16,644,206	\$ 15,419,684	\$ 10.28	\$ 5.14												\$ 15.42			
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152a	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 10,922,610	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 16,541,454	\$ 3,500,000					\$ 3.50									\$ 3.50			
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Westaco/ HC 1	\$ 13,427,988	\$ 15,039,347	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 20,179,369	\$ 16,739,347					\$ 15.12								\$ 1.62	\$ 16.74			
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,096,000	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 15,733,931	\$ 13,296,000					\$ 12.00							\$ 1.30	\$ 13.30				
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 17,736,649	\$ 19,865,047	\$ -	\$ 923,762	\$ 1,119,826	\$ 1,115,635	\$ 23,752,588	\$ 19,865,047	\$ 19.41									\$ 0.46				\$ 19.87			
																	\$ 100,599,988																	
																	\$ 34,040,000																	
<b>FY 2030</b>																																		
<b>BROWNSVILLE</b>																																		
C,CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144	\$ -	\$ 517,540	\$ 1,307,190	\$ 210,144	\$ 19,259,018	\$ 18,531,334				\$ 0.40	\$ 16.18								\$ 1.95	\$ 18.53			
																	\$ 18,531,334																	
																	\$ 16,180,000																	
<b>HARLINGEN/ SAN BENITO</b>																																		
<b>HIDALGO</b>																																		
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 5,820,468	\$ 560,000	\$ 270,663	\$ 328,109	\$ 326,882	\$ 7,666,991	\$ 6,148,577					\$ 5.52								\$ 0.62	\$ 6.14			
C,CE		Trenton Rd	I-69 CUS 281	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954	\$ -	\$ 25,927,101	\$ 24,226,939					\$ 14.44								\$ 9.79	\$ 24.23			
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200					\$ 4.50									\$ 4.50			
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426													\$ 3.25	\$ 3.25			
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509													\$ 4.27	\$ 4.27			
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-475	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,395,674	\$ 363,822	\$ 230,275	\$ 169,784	\$ 220,719	\$ 4,590,806	\$ 3,395,674													\$ 3.40	\$ 3.40			
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Westaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560													\$ 2.00	\$ 2.00			
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400													\$ 2.74	\$ 2.74			
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240													\$ 1.75	\$ 1.75			
C		6th St (Westaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Westaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360													\$ 5.76	\$ 5.76			
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 16,200,000	\$ 18,144,000	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 19,425,222	\$ 18,144,000	\$ 18.14													\$ 18.14			
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	CCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,924,032	\$ 4,708,838	\$ 4,710,722	\$ 91,037,535	\$ 3,924,032													\$ 3.92	\$ 3.92			
																	\$ 80,611,917																	
																	\$ 24,460,000																	
<b>FY 2031</b>																																		
<b>BROWNSVILLE</b>																																		
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160	\$ -	\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160	\$ 31.41													\$ 31.41			
																	\$ 31,408,160																	
<b>HIDALGO</b>																																		
<b>FY 2032 - FY 2036</b>																																		
<b>BROWNSVILLE</b>																																		
C		IH-69E Grade Separation	5 MI N of University Blvd	5 MI S of University Blvd	BMPO-UB1	0039-16-070		Construct a grade separation	TxDOT	\$ 11,000,000	\$ 12,320,000	\$ -	\$ 588,750	\$ 916,767	\$ 1,015,300	\$ 13,869,261	\$ 12,320,000													\$ 12.32	\$ 12.32			
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Widen from 2 to 4 lanes	TxDOT	\$ 27,500,000	\$ 30,800,000	\$ -	\$ 1,432,258	\$ 1,736,247	\$ 1,729,750	\$ 33,245,918	\$ 30,800,000													\$ 30.80	\$ 30.80			
C,CE	2020	Morrison Rd Seg. 2	Dana Rd.	FM 511	BMPO-M1-2	Pending	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000	\$ 20,336,000	\$ -	\$ 348,837	\$ 1,394,000	\$ 738,000	\$ 22,816,837	\$ 21,730,000					\$ 16.4								\$ 5.33	\$ 21.73			
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO-BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/Brownsville	\$ 1,500,000	\$ 1,680,000	\$ -	\$ 74,037	\$ 94,888	\$ 10,950	\$ 1,903,692	\$ 1,500,000													\$ 1.50	\$ 1.50			
C		International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/Brownsville	\$ 600,000	\$ 672,000	\$ -	\$ 29,615	\$ 37,955	\$ 4,380	\$ 761,476	\$ 600,000													\$ 0.60	\$ 0.60			
C,CE		Henderson Rd.	FM 1847	FM 1575	0921-06-309			Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000	\$ -	\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 7,852,500													\$ 7.85	\$ 7.85			
C,CE		SP1 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP12	0921-06-163		Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ 400,000,000	\$ 448,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000	\$ -	\$ 486,600,000	\$ 466,000,000													\$ 466.00	\$ 466.00			
																	\$ 540,802,500																	
																	\$ 16,400,000																	
<b>HARLINGEN/ SAN BENITO</b>																																		
C,R		FM 1925	IH 69E	Cameron/Hidalgo County Line	HSB-124	0921-02-353	6.5	New Location 4 lane roadway	CCRMA	\$ 30,000,000	\$ 33,600,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 38,600,000	\$ 38,600,000													\$ 38.60	\$ 38.60			
C		Outer Parkway	IH 69E	FM 106/General Brand Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000	\$ -	\$ -	\$ 156,600,000	\$ 139,400,000													\$ 139.40	\$ 139.40			
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684	\$ 14,048,162	\$ -	\$ 615,766	\$ 746,459	\$ 743,666	\$ 15,712,063	\$ 14,048,162													\$ 14.05	\$ 14.05			
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,364	\$ 36,826,008	\$ -	\$ 1,712,478	\$ 2,075,943	\$ 2,068,175	\$ 43,696,112	\$ 36,826,008													\$ 36.83	\$ 36.83			
																	\$ 228,874,170																	





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Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6-9% of const cost)	CE Cost (<\$2 M 7-8%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																
C		FM 3248 Extension to Flor de Mayo Intl Bridge	US 281	Flor de Mayo Bedge	BMPO-AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600		\$ 545,222	\$ 489,587	\$ 246,976	\$ 13,790,067	\$ 12,185,600														\$ 12.19	\$ 12.19																
<b>HARLINGEN/SAN BENITO</b>																	\$ 57,084,018																															
<b>HIDALGO</b>																																																
C		Sioux Rd	On Sioux Rd from N 1 RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,040	\$ 917,280	\$ 20,230,752	\$ 14,112,000														\$ 14.11	\$ 14.11																
C		East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	1 Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000	\$ 296,352	\$ 492,273	\$ 393,120	\$ 8,904,721	\$ 6,048,000														\$ 6.05	\$ 6.05																
C		FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elva/ HC 1	\$ 8,147,277	\$ 9,124,950		\$ 193,275	\$ 719,229		\$ 10,037,454	\$ 9,124,950													\$ 9.12	\$ 9.12																	
C		Alberta Rd	McColl Rd	US 281	HC-87	0921-02-452	2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 5,181,624	\$ 759,794	\$ 253,900	\$ 259,081	\$ 336,806	\$ 7,112,465	\$ 5,181,624														\$ 5.18	\$ 5.18																
C		Abram Rd	Bus 83	US Expressway 83	HC-84a	0921-02-450	1	4 Lane Divided Urban Section	Palview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,060,000	\$ 246,960	\$ 252,000	\$ 327,600	\$ 7,239,040	\$ 5,040,000														\$ 5.04	\$ 5.04																
C		FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 10,012,800	\$ 1,072,800	\$ 490,627	\$ 450,576	\$ 650,832	\$ 13,298,429	\$ 10,012,800														\$ 10.01	\$ 10.01																
C		FM 1015	SH 107	FM 1925	HC-3	1228-02-031	1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 3,490,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,568,789	\$ 3,490,480														\$ 3.49	\$ 3.49																
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	CCRMA	\$ 158,805,648	\$ 177,862,326	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 223,204,996	\$ 177,862,326														\$ 177.86	\$ 177.86																
<b>HIDALGO</b>																	\$ 230,872,180																															
																	\$ 7.87	\$ 473.74	\$ 1.53	\$ 143.96	\$ 449.56	\$ 2.75	\$ 12.67	\$ 53.81	\$ 3.19	\$ 17.49	\$ 27.23	\$ 355.72																				
																	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Commuter Prog	Cat 7	Cat 8	Cat 9	Cat 10 CBI	Cat 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, bond)	Trends																		
<b>BROWNSVILLE</b>																																																
		SH 48			BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																																
		SH 550 Connector	IH-69E	IH-169E	BMPO-SH1			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000																																
		Flor de Mayo Bridge	FM 3248	US 281	BMPO-EMR1			Construct International Road	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000																																
		Old Port Isabel Rd	SH 550	SH 100	BMPO-OP5	7.3		Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																																
		N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1	1.5		Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																																
		IH-69E	13th Street	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500																																	
		FM 3248	On FM 3248, 2 miles west of IH-69E		BMPO-TS2			Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125																																
		Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA3	15		Construct Hike and Bike trail	CCRMA	\$ 8,000,000		\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																																	
		West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.	BMPO-WR2	7		Construct Multimodal Facility	CCRMA	\$ 12,000,000		\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																																	
		ITS changeable message signs	IH-69E various locations		BMPO-IT6	15		Install ITS changeable message signs	TxDOT	\$ 1,500,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																																	
<b>HIDALGO</b>																																																
		Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000		\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352																																
C,CE		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project	2.2		Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																																
R		Holland Rd.	SH 495	2 Mile Line	New Project	1		Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																																
C,CE		Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New Project	1.44		Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																																
C,CE		Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project	1		Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																																
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New Project			Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																																
C		Freddy Gonzalez	Shary Rd	Ware Rd	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000																																
C		Freddy Gonzalez	Ware Rd	26th St	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810																																
C		Shary Rd	9 Mile Line	SH 107	New Project			Widen & realign to 4 lane w/ continuous turn lane, curb & gutter	McAllen	\$ 6,525,000	\$ 6,525,000	\$ 1,522,500	\$ 261,000	\$ 783,000		\$ 9,091,500																																
C		Kennedy Ave	Taylor Rd	Bentzen Rd.	New Project			Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000																																
C		Chapin	FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500																																
C		Freddy Gonzalez	26th St	10th St	New Project			Construct & widen from 2 to 4 lanes w/ cont. turn in, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605																																
C		McColl Rd	Yuma Ave	Orange Dr	New Project			Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200																																
C		Auburn Ave	33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000																																



FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFR Execution Year	Highway	From	To	MTP#	CSF #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5% \$2-\$10 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7% \$2-\$25 M 6.5% \$25-\$50 M 9% >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
R		Glascocock Rd.	FM 1016 (Military HWY)	FM 494			1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																			
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.				Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																			
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)			2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																			
R		Holland Rd.	SH 495	2 Mile Line			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																			
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																			
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa					Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000		\$ 5,000,000	\$ 114,000,000																			
C		Canton Rd.	US 281 (IH-49C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000																			
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided w/ landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160																		\$	
		FM 907 (Alamo Rd)	SH 107	Nolana	HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000																		\$	
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																		\$	
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Widen to 6 Lanes	TXDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474																		\$	
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/ Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																			\$
		Snoox Rd (La Vista Area)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Phr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																		\$	
		Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670																		\$	
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Westlaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																		\$	
		SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided	McAllen / Hidalgo / County	\$ 11,736,000		\$ 1,408,320	\$ 575,064	\$ 528,120	\$ 762,840	\$ 15,737,976																			\$
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600																		\$	
		FM 1423 (Val Verde)	FM 1015	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240																		\$	
		Roosevelt (Mile 12 1/2 N rd.)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																		\$	
		Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951																		\$	
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																		\$	
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																		\$	
		Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																		\$	
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$	
		Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$	
		FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																		\$	
		Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																		\$	
		FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																		\$	
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916																		\$	
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944																		\$	
		Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55	0220-01-903	22.1	Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521																		\$	
		Owassa Rd	I road	FM 1426 (Raul Longoria)	HC-156b		0.9	Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300																		\$	
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																		\$	
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$	
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282																		\$	
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243		4	Widen to 4 Lane Divided	Westlaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																		\$	
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																		\$	
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Westlaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945																		\$	
		Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																		\$	
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																		\$	
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683	\$ 12,935,733																		\$	
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689	\$ 7,075,586																			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFSA Execution Year	Highway	From	To	MTP#	CSF #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% of 2011 const cost)	Preliminary Engineering (6.5% of const cost)	CE Cost (\$2M - \$50M 4.5%, >\$50M 4.5% of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$25M 6.5%, \$25-\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 390,000	\$ 8,076,000																		\$ -	
		FM 676 (Mile 5 N)	Jara Chimas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																	\$ -	
		SP 433 (Main St-Donna)	US 83	Bus 83	HC-169		0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$ -	
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																	\$ -	
		Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$ -	
		28th St (Mile 5.1/2 N Rd)	S. Bridge St	FM 1015	HC-246		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$ -	
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																	\$ -	
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$ -	
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$ -	
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$ -	
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																	\$ -	
		Jara Chimas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																	\$ -	
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$ -	
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216																	\$ -	
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																	\$ -	
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$ -	
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680																	\$ -	
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840																	\$ -	
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108																	\$ -	
		Roath Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$ -	
		Roath Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$ -	
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$ -	
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513																	\$ -	
		Mile 11 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747																	\$ -	
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Peñas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451																	\$ -	
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																	\$ -	
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761																	\$ -	
		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752																	\$ -	
		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,000,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000																	\$ -	
		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600																	\$ -	
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943																	\$ -	
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400																	\$ -	
		US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325	0039-17-188	1.2	Convert existing Underpass to diamond intersection	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590																		\$ -
		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,688,600																	\$ -	
		FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032	4	Proposed 4 Lanes curb and center	County 4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,200,000	\$ 1,680,000	\$ 32,424,000																	\$ -	
		Russell Rd	FM 2220	US 281	HC-347		6.5	Construct & Widen 4 Lane Urban Roadway	Edinburg/McAllen/County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000																	\$ -	
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002																		\$ -
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000																	\$ -	
C,R	CS	On Owassa Rd, from IH-69 (US 281)	I road	HC-156a	0921-02-358		1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000																	\$ -	
C,R	CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400		1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939																	\$ -	
		Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2	Construct a 4 lane urban roadway	Pharr	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000																	\$ -	
<b>HARLINGEN/SAN BENITO</b>																																		
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000		\$ 15,180,000																	\$ -		
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000																								