## FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

#### **FY 2023 TRANSIT PROJECT LISTING**

### BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year of l	Expenditure
<u>General</u>	Project Information	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	164,030
WII O I Toject #	THEBINI OTTS	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2021	Other Funds:	\$	55,570
Project Phase:		Fiscal Year Cost:	\$	219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$	219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MDO Danis at #	DUDDIMDO116	Federal (FTA) Funds:	\$	264,312
MPO Project #	PHRBMPO116	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2021	Other Funds:	\$	66,078
<b>Project Phase:</b>		Fiscal Year Cost:	\$	330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$	330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	232,093
WII O I Toject #	THEBWIF 0121	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2022	Other Funds:	\$	72,305
<b>Project Phase:</b>		Fiscal Year Cost:	\$	304,398
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Total Project Cost (YOE):	\$	304,398
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin - Nov 2022	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
WII O I Toject #	THOWN 0122	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2020 (\$80,000)   2021 (\$220,000)	Other Funds:	\$	53,597
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	ı (YOE	)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310 (ARP)		
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$	28,858		
WII O I Toject #	THOM 0137	<b>State Funds from TxDOT:</b>	\$	-		
<b>Apportionment Year:</b>	2021	Other Funds:				
<b>Project Phase:</b>		Fiscal Year Cost:	\$	28,858		
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action: (Date & Amount):		(Date & Amount):				
	Project Information	Funding Information (YOE)				
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		10 (CRRSAA)		
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$	28,857		
· ·		<b>State Funds from TxDOT:</b>	\$	-		
<b>Apportionment Year:</b>	2021	Other Funds:				
<b>Project Phase:</b>	2021	Fiscal Year Cost:	\$	28,857		
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General P	roject Information	Funding Information (YOE)			
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)	
MDO Duoinat #	PHRBMPO139	Federal (FTA) Funds:	\$	420,939	
MPO Project #	FIRDMFO139	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2021	Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:	\$	420,939	
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
<u>General P</u>	<u>Project Information</u>	Funding Information	n (YOE)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)	
<b>MPO Project #</b>	PHRBMPO140	Federal (FTA) Funds:	\$	1,310,000	
Wil O Hoject "		State Funds from TxDOT:	\$	-	
Apportionment Year:	2021	Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,310,000	
Brief Project Description:	Capital - Rolling Stock, Non- revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$	1,310,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General Project Information		Funding Information	ı (YOE)	)
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		TIGER
MDO Duoingt #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
MPO Project #	DIVIFO-TGK2	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements.  *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number: Trans. Dev. Credits Requested:

Amendment Date & Trans. Deve Credits Awarded

Action: (Date & Amount):

Action:		(Date & Amount):		
General Pro	oject Information	Funding Information	(YOE)	1
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MDO Duoingt #	PHRBMPO125	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	FIRDWIFO123	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
<b>MPO Project #</b>	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
WII O I Toject #	TIKBWI 0120	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
<b>MPO Project #</b>	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
vii o i roject #	THOWN 0127	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
<b>Project Phase:</b>		Fiscal Year Cost:	\$	33,245
<b>Brief Project</b>	Planning Assistance-Short			
<b>Description:</b>	Range/Travel	<b>Total Project Cost (YOE):</b>	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
<b>MPO Project #</b>	PHRBMPO128	Federal (FTA) Funds:	\$	166,311
Wil O Frojece II	1111BWI 0120	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	41,579
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890
<b>Brief Project</b>	Other Capital Program Items			
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339	
MDO Droject #	PHRBMPO129	Federal (FTA) Funds:	\$	253,527	
MPO Project #	FIRDMF0129	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2023	Other Funds:	\$	115,438	
Project Phase:		Fiscal Year Cost:	\$	368,965	
Brief Project Description:	Rolling Stock & Rehab/Renovate	Total Project Cost (YOE):	\$	368,965	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:	Admin - Nov 2022	Trans. Deve Credits Awarded (Date & Amount):			
		Federal Share (5307)	\$	4,417,431	
		Local Share (5307)	\$	1,285,116	
		State Share			
		5307 Total	\$	5,702,547	
		Federal JARC			
		Local JARC			
		Federal New Freedom			
		<b>Local New Freedom</b>			
		Federal Share 5310	\$	620,149	
		Local Share 5310	\$	169,454	
		Federal Share 5339	\$	821,557	
		<b>Local Share 5339</b>	\$	235,113	
		Federal Share 5311			
		Local Share 5311			
		Federal Share TIGER	\$	3,140,141	
		<b>Local Share TIGER</b>	\$	1,358,997	
		Total	\$	12,047,958	

**Development Credits:** 

# FY 2024 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - RGVMPU TRANS			Expenditure
General	Project Information	Funding Information		•
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180
WII O I Toject #	THEDWI 0130	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2024	Other Funds:	\$	1,005,788
<b>Project Phase:</b>		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
<b>MPO Project #</b>	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716
inii o i i ojete.	1111001111 0 10 1	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2024	Other Funds:	\$	272,679
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
<b>MPO Project #</b>	PHRBMPO132	Federal (FTA) Funds:	\$	26,596
<b>-</b>	-	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	6,649
<b>Project Phase:</b>		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310	
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311	
MIFO Froject#	THEBWI 0133	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:	\$	41,579	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890	
<b>Brief Project</b>	Other Capital Program Items				
<b>Description:</b>	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
General Project Information		Funding Information	n (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:	, /	5339	
MDO D	DUDDMDO124	Federal (FTA) Funds:	\$	303,718	
MPO Project #	PHRBMPO134	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:	\$	53,597	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315	
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

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Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	4,535,000
Federal JARC Local JARC		
Federal New Freedom		
<b>Local New Freedom</b>		
Federal Share 5310	\$	166,311
<b>Local Share 5310</b>	\$	41,579
Federal Share 5339	\$	303,718
<b>Local Share 5339</b>	\$	53,597
Federal Share 5311		
<b>Local Share 5311</b>		
Federal Share TIGER		
<b>Local Share TIGER</b>		
-	_	
Total_	\$	5,100,205

**Development Credits** 

## FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

#### **FY 2025 TRANSIT PROJECT LISTING**

### BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expendit			Expenditure	
General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	164,030
Apportionment Year:	2025	Other Funds:	\$	55,570
Project Phase:		Fiscal Year Cost:	\$	219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$	219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	264,312
Apportionment Year:	2025	Other Funds:	\$	66,078
Project Phase:		Fiscal Year Cost:	\$	330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$	330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO143	Federal (FTA) Funds:	\$	166,311
vii O i ioject #	THOMIO143	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890
<b>Brief Project</b>	Other Capital Program Items			
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
<b>MPO Project #</b>	PHRBMPO144	Federal (FTA) Funds:	\$	303,718
vii o i roject #	THOM OTT	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	53,597
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310 (ARP)
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$	28,858
MI O I Toject #	TINDIMI OT IS	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2025	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		0 (CRRSAA)
MPO Project #	PHRBMPO138-B	Federal (FTA) Funds:	\$	28,857
Title of Troject	3 - 1 - 1 - 1 - 1 - 1	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2021	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<b>General</b>	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$	420,939
nii o i rojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	<u>1 (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO147	Federal (FTA) Funds:	\$	1,310,000
·		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2025	Other Funds:		
<b>Project Phase:</b>	2023	Fiscal Year Cost:	\$	1,310,000
1 Tojece I Huser			Ψ	1,210,000
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		TIGER
<b>MPO Project #</b>	PHRBMPO148	Federal (FTA) Funds:	\$	3,140,141
WII O I Toject #	TIKBWI 0146	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements.  *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number: Trans. Dev. Credits Requested:

Amendment Date & Trans. Deve Credits Awarded

Action: (Date & Amount):

Action:		(Date & Amount):					
General Pr	oject Information	Funding Information (YOE)					
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307			
MDO Duoingt #	PHRBMPO149	Federal (FTA) Funds:	\$	1,569,180			
MPO Project #	PHRBIMPO149	<b>State Funds from TxDOT:</b>	\$	563,392			
Apportionment Year:	2025	Other Funds:	\$	1,005,788			
Project Phase:		Fiscal Year Cost:	\$	3,138,360			
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):					

<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MDO Duoi and #	PHRBMPO150	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMPO130	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	272,679
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395
<b>Brief Project</b>	Other Capital Program Items (PM	`		
<b>Description:</b>	Other Capital Flogram Items (FW	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	<u>1 (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
<b>MPO Project #</b>	PHRBMPO151	Federal (FTA) Funds:	\$	26,596
Wil o Project "	111125,711 0 10 1	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2025	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
<b>Brief Project</b>	Planning Assistance-Short			
<b>Description:</b>	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO152	Federal (FTA) Funds:	\$	166,311
vii O i ioject #	TTIKDIVII O132	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890
<b>Brief Project</b>	Other Capital Program Items			
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)					
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339			
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$	303,718			
vii o i rojece "	TIMBINI 0133	State Funds from TxDOT:	\$	-			
Apportionment Year:	2025	Other Funds:	\$	53,597			
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315			
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	t Total Project Cost (YOE):	\$	357,315			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):					
		Federal Share (5307)	\$	4,417,431			
		Local Share (5307)	\$	1,285,116			
		State Share					
		5307 Total	\$	5,702,547			
		Federal JARC Local JARC Federal New Freedom Local New Freedom					
		Federal Share 5310	\$	554,367			
		Local Share 5310	\$	138,728			
		Federal Share 5339	\$	871,748			
		<b>Local Share 5339</b>	\$	173,272			
		Federal Share 5311					

Development Credits:

Local Share 5311
Federal Share TIGER \$

**Local Share TIGER** \$

Total \$

3,140,141 1,358,997

11,939,800

## FY 2026 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year of	f Expenditure
General	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$	1,569,180
MI O I Toject #	THOM OUT	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2026	Other Funds:	\$	1,005,788
<b>Project Phase:</b>		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$	1,090,716
<b></b>	0.11.12.11.1	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	272,679
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	(YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$	26,596
WII O I Toject #	TIMBMI 0130	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	6,649
<b>Project Phase:</b>		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	Funding Information (YOE)						
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310				
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$	166,311				
WII O I Toject #	THEBWI 0137	<b>State Funds from TxDOT:</b>	\$	-				
Apportionment Year:	2026	Other Funds:	\$	41,579				
Project Phase:		Fiscal Year Cost:	\$	207,890				
<b>Brief Project</b>	Other Capital Program Items							
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:						
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):						
	Project Information	Funding Information	n (YOE)					
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339				
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$	303,718				
WII O I Toject #	TIRDIVII 0130	<b>State Funds from TxDOT:</b>	\$	-				
Apportionment Year:	2026	Other Funds:	\$	53,597				
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315				
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:						
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):						

Federal Share (5307)	\$	2,686,492
` ′	•	
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	4,535,000
•		
Federal JARC		
<b>Local JARC</b>		
Federal New Freedom		
<b>Local New Freedom</b>		
Federal Share 5310	\$	166,311
<b>Local Share 5310</b>	\$	41,579
Federal Share 5339	\$	303,718
<b>Local Share 5339</b>	\$	53,597
Federal Share 5311		
<b>Local Share 5311</b>		
Federal Share TIGER		
<b>Local Share TIGER</b>		
	Φ.	<b>7</b> 400 <b>2</b> 0 <b>7</b>
Total	\$	5,100,205

**Development Credits** 

#### Transit Financial Summary Brownsville Area - RGVMPO

#### FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2022

		FY 2023			FY 2024					FY 2025				
Transit Program		Federal	State/Other		Total		Federal	S	tate/Other		Total	Federal	State/Other	Tota
1	Sec. 5307 - Urbanized Formula >200K	\$ 4,417,431	\$ 1,285,116	\$	5,702,547	\$	2,686,492	\$	1,848,508	\$	4,535,000	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547
2	Sec. 5307 - Urbanized Formula <200K													
3	Sec. 5309 - Discretionary													
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$ 554,367	\$ 138,728	\$	693,095	\$	166,311	\$	41,579	\$	207,890	\$ 554,367	\$ 138,728	\$ 693,095
5	Sec. 5311 - Nonurbanized Formula													
6	Sec. 5316 - JARC >200K													
7	Sec. 5316 - JARC <200K													
8	Sec. 5316 - JARC Nonurbanized													
9	Sec. 5317 - New Freedom >200K													
10	Sec. 5317 - New Freedom <200K													
11	Sec. 5317 - New Freedom Nonurbanized													
12	Sec. 5339 - Bus & Bus Facilities	\$ 871,748	\$ 173,272	\$	1,045,020	\$	303,718	\$	53,597	\$	357,315	\$ 871,748	\$ 173,272	\$ 1,045,020
13	Other FTA - 5311 (f)													
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$	4,499,138							\$ 3,140,141	\$ 1,358,997	\$ 4,499,138
	Total Funds	\$ 8,983,687	\$ 2,956,113	\$	11,939,800	\$	3,156,521	\$	1,943,684	\$	5,100,205	\$ 8,983,687	\$ 2,956,113	\$ 11,939,800
	<u> </u>						·							
Tran	sportation Development Credits													
	Requested													
	Awarded													

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026					Total					
	Transit Program	Federal	State/Other	Total		Federal		State/Other		Total		
1	Sec. 5307 - Urbanized Formula >200K	\$ 2,686,492	\$ 1,848,508	\$	4,535,000	\$	14,207,846	\$	6,267,248	\$ 20,475,094		
2	Sec. 5307 - Urbanized Formula <200K											
3	Sec. 5309 - Discretionary											
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$ 166,311	\$ 41,579	\$	207,890	\$	1,441,356	\$	360,614	\$ 1,801,970		
5	Sec. 5311 - Nonurbanized Formula											
6	Sec. 5316 - JARC >200K											
7	Sec. 5316 - JARC <200K											
8	Sec. 5316 - JARC Nonurbanized											
9	Sec. 5317 - New Freedom >200K											
10	Sec. 5317 - New Freedom <200K											
11	Sec. 5317 - New Freedom Nonurbanized											
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$	357,315	\$	2,350,932	\$	453,738	\$ 2,804,670		
13	Other FTA - 5311 (f)											
14	Regionally Significant or Other					\$	6,280,282	\$	2,717,994	\$ 8,998,276		
	Total Funds	\$ 3,156,521	\$ 1,943,684	\$	5,100,205	\$	24,280,416	\$	9,799,594	\$ 34,080,010		
Tran	sportation Development Credits		-				-					
	Requested											
	Awarded											

## FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General l</u>	Project Information	<b>Funding Information (YOE)</b>				
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307		
<b>MPO Project #</b>	HSB-2023-001	Federal (FTA) Funds:	\$	1,500,000		
MI O I Toject #	113D-2023-001	<b>State Funds from TxDOT:</b>	\$	-		
Apportionment Year:	2023	Other Funds:	\$	1,500,000		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	3,000,000		
Brief Project	Operations - Harlingen Urbanized					
<b>Description:</b>	Area	<b>Total Project Cost (YOE):</b>	\$	3,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits				
		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General l	Project Information	Funding Information	n (YOE)			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$	280,283		
Wil o Froject "	1165 2025 002	<b>State Funds from TxDOT:</b>	\$	-		
Apportionment Year:	2023	Other Funds:				
<b>Project Phase:</b>		Fiscal Year Cost:	\$	280,283		
<b>Brief Project</b>	Preventive Maintenance					
<b>Description:</b>	Treventive Maintenance	<b>Total Project Cost (YOE):</b>	\$	280,283		
Sec 5309 ID Number:		Trans. Dev. Credits	\$	70,071		
		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General l</u>	Project Information	Funding Information	n (YOE)			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307		
<b>MPO Project #</b>	HSB-2023-003	Federal (FTA) Funds:	\$	27,452		
J		State Funds from TxDOT:	\$	-		
Apportionment Year:	2023	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	27,452		
Brief Project	Software/Annual Subscriptions					
Description:	Software/Timual Subscriptions	<b>Total Project Cost (YOE):</b>	\$	27,452		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	6,863		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General Pr	oject Information	<b>Funding Information (YOE)</b>				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000		
WII O I Toject #	113D-2023-004	<b>State Funds from TxDOT:</b>	\$	-		
Apportionment Year:	2023	Other Funds:				
<b>Project Phase:</b>		Fiscal Year Cost:	\$	300,000		
Brief Project	VM Transit Terminal					
Description:	ption: Construction/A&E Total Project Cost (YOE):		\$	300,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		75,000		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
		Federal Share (5307)	\$	2,107,735		
		Local Share (5307)		1,500,000		
		State Share				
		5307 Total:	\$	3,607,735		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		<b>Local New Freedom</b>				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339				
		Total	\$	3,607,735		
		Development credits	\$	151,934		
		Development eledits	Ψ	131,737		

## **FY 2024 TRANSIT PROJECT LISTING**

## HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure				
<u>General</u>	Project Information	Funding Information	n (YOE)			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$	1,245,787		
MI O I Toject #	113B 2021 001	<b>State Funds from TxDOT:</b>	\$	-		
Apportionment Year:	2024	Other Funds:	\$	1,245,787		
Project Phase:		Fiscal Year Cost:	\$	2,491,574		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	<b>Total Project Cost (YOE):</b>	\$	2,491,574		
Sec 5309 ID Number:		Trans. Dev. Credits				
sec 3507 ID Number.		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$	200,000		
WII O I Toject #	113D-2024-002	<b>State Funds from TxDOT:</b>	\$	-		
Apportionment Year:	2024	Other Funds:	\$	40,000		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	240,000		
Brief Project	D. C. M.					
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	240,000		
•		Trans. Dev. Credits	Φ	240,000		
Sec 5309 ID Number:		Requested:	\$	-		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:	(102)	5307		
•		Federal (FTA) Funds:	\$	581,665		
MPO Project #	HSB-2024-003	<b>State Funds from TxDOT:</b>	\$	_		
Apportionment Year:	2024	Other Funds:	\$	_		
Project Phase:	2024	Fiscal Year Cost:	\$	581,665		
Brief Project		riscai Teai Cost.	Ψ	301,003		
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665		
-		Trans. Dev. Credits		ŕ		
Sec 5309 ID Number:		Requested:	\$	116,333		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
5307 Total:	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
<b>Local Share 5339</b>	
Total	\$ 3,313,239
Development Credits	\$ 116,333

### **FY 2025 TRANSIT PROJECT LISTING**

## HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
MIFO Froject#	renamg	State Funds from TxDOT:
Apportionment Year:		Other Funds:
<b>Project Phase:</b>		Fiscal Year Cost:
Brief Project		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Sec 3307 ID Number.		Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Projec	t Information	Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Donding	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
<b>Project Phase:</b>		Fiscal Year Cost:
Brief Project		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Sec 3507 ID Pumper.		Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Projec	t Information	Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
nii o i iojece n	rending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
<b>Project Phase:</b>		Fiscal Year Cost:
Brief Project		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded

General Project Information		Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
WII O I Toject #	1 chung	State Funds from TxDOT:
Apportionment Year:		Other Funds:
<b>Project Phase:</b>		Fiscal Year Cost:
<b>Brief Project</b>		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
Sec 3309 ID Number:		Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

Federal Share (5307)
Local Share (5307)
State Share
5307 Total:
Federal JARC
<b>Local JARC</b>
Federal New Freedom
<b>Local New Freedom</b>
Federal Share 5310
<b>Local Share 5310</b>
Federal Share 5339
<b>Local Share 5339</b>
Total _

Development credits

#### **FY 2026 TRANSIT PROJECT LISTING**

## HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

HARLINGEN-SAN	BENITO AREA - RGV	MPO TRANSPORTATION IMPROVEMENT PROGRAM			
PHARR DISTRICT		YOE = Year of Expenditure			
General Proje	ct Information	<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:			
MPO Project #	Pending	Federal (FTA) Funds:			
Wil O Troject "	renumg	State Funds from TxDOT:			
Apportionment Year:		Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:			
Brief Project					
<b>Description:</b>		Total Project Cost (YOE):			
Sec 5309 ID Number:		Trans. Dev. Credits			
Sec 330) ID Number.		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General Proje	ct Information	<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:			
MPO Project #	Pending	Federal (FTA) Funds:			
WII O I Toject #	renuing	State Funds from TxDOT:			
Apportionment Year:		Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:			
<b>Brief Project</b>					
<b>Description:</b>		Total Project Cost (YOE):			
		Trans. Dev. Credits			
Sec 5309 ID Number:		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
	-4 I6				
Project Sponsor:	ct Information LRGVDC	Funding Information (YOE) Federal Funding Category:			
Troject Sponsor.		Federal (FTA) Funds:			
MPO Project #	Pending	State Funds from TxDOT:			
Apportionment Year:		Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:			
<b>Brief Project</b>					
<b>Description:</b>		Total Project Cost (YOE):			
Sec 5309 ID Number:		Trans. Dev. Credits			
Sec 3007 ID Tulliber.		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
A 4.					

(Date & Amount):

**Action:** 

Federal Share (5307)	
Local Share (5307)	
State Share	
5307 Total:	
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
<b>Local Share 5339</b>	
Total	
Development Credits	

#### Transit Financial Summary Harlingen-San Benito Area - RGVMPO

#### FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2022

		FY 2023		FY 2024		FY 2025				
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$2,107,735	\$1,500,000	\$3,607,735	\$2,027,452	\$1,285,787	\$3,313,239			
Transp	oortation Development Credits									
	Requested			151,934			116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026					
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$4,135,187	\$2,785,787	\$6,920,974
Transp	portation Development Credits	·					
	Requested						268,267
	Awarded						

## FY 2023 TRANSIT PROJECT LISTING

## HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of I	Expenditure
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
MI O I Toject #	110 VIVI 103	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:		Other Funds:	\$	8,979
<b>Project Phase:</b>	2023	Fiscal Year Cost:	\$	53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	<u>1 (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	420,023
<b>,</b>		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
<b>Brief Project</b>	Hidalgo County Transit Capital			
<b>Description:</b>	Improvement Program	<b>Total Project Cost (YOE):</b>	\$	650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	1 (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	385,000
· ·		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2023	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &			
<b>Description:</b>	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		<b>Funding Information (YOE)</b>		
Project Sponsor:	LRGVDC	Federal Funding Category:	•	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:		\$2,100,000
v		<b>State Funds from TxDOT:</b>		
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	Other Funds:		\$2,100,000
<b>Project Phase:</b>		Fiscal Year Cost:		\$4,200,000
Brief Project	Operations - (2021: Vehicle			
Description:	Purchase UTRGV)			
		<b>Total Project Cost (YOE):</b>		\$4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u> ]	Project Information	Funding Information	(YOE	)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
<b>MPO Project #</b>	HCVM-107	Federal (FTA) Funds:	\$	400,000
MI O Troject #		<b>State Funds from TxDOT:</b>	\$	250,709
<b>Apportionment Year</b>	2023	Other Funds:	\$	100,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	750,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE	)
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
		Federal (FTA) Funds:	\$	532,369
MPO Project #	HCVM-108	<b>State Funds from TxDOT:</b>	\$	· -
Apportionment Year	2023	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project Description:	Capital	T ( I D · ( C ( (VOE)	ф	665 461
-		Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MDO Draigat #	HCVM-109	Federal (FTA) Funds:	\$	584,124
MPO Project #	HC VM-109	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2023	Other Funds:	\$	146,031
<b>Project Phase:</b>		Fiscal Year Cost:	\$	730,155
<b>Brief Project</b>	Comital			
<b>Description:</b>	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	687,831
MPO Project #	HCMM-056	C4-4- F I. f T-DOT.	¢	
		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2023	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
•		Federal (FTA) Funds	\$	2,217,192
MPO Project #	HCMM-057	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	2,660,640
Brief Project			7	-,000,010
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested	7	-,,
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
		( and so immunity		

General Project Information		Funding Information (YOE)		
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-058	State Funds from TxDOT:	\$	210,057
Apportionment Year	2023	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	210,057
<b>Brief Project</b>	ADMINISTRATION /			
<b>Description:</b>	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General Pr</u>	<u>oject Information</u>	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
1500 D 1 1 11	HC) D I A I	Federal (FTA) Funds	\$	50,000
MPO Project #	HCMM-044	<b>State Funds from TxDOT:</b>		
<b>Apportionment Year</b>	2017	Other Funds	\$	10,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	50,000
Brief Project Description:	Training	Total Project Cost (YOE)	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	10,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
	oject Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category: Federal (FTA) Funds	\$	5307 109,570
MPO Project #	HCMM-045	State Funds from TxDOT:		,
Apportionment Year	2017	Other Funds	\$	21,914
Project Phase:		Fiscal Year Cost	\$	131,484
Brief Project Description:	Marketing	Total Project Cost (YOE)	\$	131,484
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,800,000
MPO Project #	HCMM-055	State Funds from TxDOT:		
		State I and Irom IADOI.		
Apportionment Year	2017 (\$ 682,321)  2019 (\$ 1,734,871)	Other Funds	\$	964,013
Project Phase:	2020 (\$ 1,652,970)   2021 (729,838)	Fiscal Year Cost	\$	5,764,013
Brief Project		riscai Teai Cost	Ψ	3,704,013
Description:	Park and Ride South	Total Project Cost (YOE)	\$	5,764,013
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	255,191
MPO Project #	HCMM-062	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	51,038
<b>Project Phase:</b>		Fiscal Year Cost	\$	306,229
<b>Brief Project</b>	Planning - Bus Rapid Transit			
<b>Description:</b>	Training Das Rapid Transit	Total Project Cost (YOE)	\$	306,229
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action	Dunings Information	(Date & Amount)	· (VOE)	
Project Sponsor:	Project Information  City of McAllen	Funding Information Federal Funding Category:	I (YOE)	5307
Troject Sponsor.	City of Weather	Federal (FTA) Funds	\$	777,831
MPO Project #	HCMM-063	,	Ψ	777,031
3 110 <b>jece</b>		State Funds from TxDOT:		
Apportionment Year	2020 (\$687,831)	Other Funds	\$	155,566
<b>Project Phase:</b>		Fiscal Year Cost	\$	933,397
<b>Brief Project</b>	Land Acquisition - Bus Rapid			
<b>Description:</b>	Transit	Total Project Cost (YOE)	\$	933,397
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General Project Information		Funding Information (YOE)		
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
	HCMM-064	Federal (FTA) Funds	\$	687,831
MPO Project #		<b>State Funds from TxDOT:</b>		
<b>Apportionment Year</b>	2019	Other Funds	\$	137,566
Project Phase:		Fiscal Year Cost	\$	825,397
Brief Project Description:	Shop Equipment	Total Project Cost (YOE)	\$	825,397
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General Project Information		<b>Funding Information (YOE)</b>		
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,023,002
MPO Project #	HCMM-065	State Funds from TxDOT:		
Apportionment Year	2019 (\$188,618), 2020 (\$834,384)	Other Funds	\$	204,600
<b>Project Phase:</b>		Fiscal Year Cost	\$	1,227,602
<b>Brief Project</b>	Consulting Dus Danid Transit			
<b>Description:</b>	Consulting - Bus Rapid Transit	<b>Total Project Cost (YOE)</b>	\$	1,227,602
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	300,000
MPO Project #	HCMM-066	<b>State Funds from TxDOT:</b>		
<b>Apportionment Year</b>	2020	Other Funds		
Project Phase:		Fiscal Year Cost	\$	300,000
Brief Project	G : G			
<b>Description:</b>	Security Cameras	<b>Total Project Cost (YOE)</b>	\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	60,000
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,150,681
MPO Project #	HCMM-067	State Funds from TxDOT:		
<b>Apportionment Year</b>	2021 (\$3,200,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	4,150,681
Brief Project				, ,
Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$	4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	830,136
Amendment Date &		Trans. Deve Credits Awarded		ŕ
Action		(Date & Amount)		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
• <b>J</b> • • • • • • • • • • • • • • • • • • •		Federal (FTA) Funds	\$	692,034
MPO Project #	HCMM-068	,	*	
•		State Funds from TxDOT:		
<b>Apportionment Year</b>	2021	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	692,034
<b>Brief Project</b>	Operations / Administration			
<b>Description:</b>	(American Rescue Plan)	Total Project Cost (YOE)	\$	692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	687,831
MPO Project #				
<b></b>	HCMM-050	<b>State Funds from TxDOT:</b>		
Apportionment Year	2022	State Funds from TxDOT: Other Funds	\$	687,831
·			\$ \$	687,831 1,375,662
Apportionment Year	2022	Other Funds		
Apportionment Year Project Phase:		Other Funds		
Apportionment Year Project Phase: Brief Project	2022	Other Funds Fiscal Year Cost	\$	1,375,662
Apportionment Year Project Phase: Brief Project Description:	2022	Other Funds Fiscal Year Cost Total Project Cost (YOE)	\$	1,375,662
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action	2022 Operating Assistance	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	\$ \$	1,375,662
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General	2022 Operating Assistance Project Information	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information	\$ \$	1,375,662 1,375,662
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action	2022 Operating Assistance	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category:	\$ \$ n (YOE)	1,375,662 1,375,662 5307
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor:	2022 Operating Assistance  Project Information City of McAllen	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information	\$ \$	1,375,662 1,375,662
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General	2022 Operating Assistance Project Information	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds	\$ \$ n (YOE)	1,375,662 1,375,662 5307
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor: MPO Project #	2022 Operating Assistance  Project Information City of McAllen HCMM-051	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds  State Funds from TxDOT:	\$ \$ n (YOE)	1,375,662 1,375,662 5307 2,217,192
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor: MPO Project # Apportionment Year	2022 Operating Assistance  Project Information City of McAllen	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds  State Funds from TxDOT: Other Funds	\$ \$ m (YOE) \$	1,375,662 1,375,662 5307 2,217,192 554,298
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor: MPO Project #  Apportionment Year Project Phase:	2022 Operating Assistance  Project Information City of McAllen HCMM-051	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds  State Funds from TxDOT:	\$ \$ n (YOE)	1,375,662 1,375,662 5307 2,217,192
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor: MPO Project #  Apportionment Year Project Phase: Brief Project	2022 Operating Assistance  Project Information City of McAllen HCMM-051	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds  State Funds from TxDOT: Other Funds Fiscal Year Cost	\$  n (YOE)  \$ \$ \$	1,375,662 1,375,662 5307 2,217,192 554,298 2,771,490
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor: MPO Project #  Apportionment Year Project Phase: Brief Project Description:	2022 Operating Assistance  Project Information City of McAllen HCMM-051 2022	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds  State Funds from TxDOT: Other Funds Fiscal Year Cost  Total Project Cost (YOE)	\$ \$ m (YOE) \$	1,375,662 1,375,662 5307 2,217,192 554,298
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor: MPO Project #  Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number	2022 Operating Assistance  Project Information City of McAllen HCMM-051 2022	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds  State Funds from TxDOT: Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested	\$  n (YOE)  \$ \$ \$	1,375,662 1,375,662 5307 2,217,192 554,298 2,771,490
Apportionment Year Project Phase: Brief Project Description: Sec 5309 ID Number Amendment Date & Action General Project Sponsor: MPO Project #  Apportionment Year Project Phase: Brief Project Description:	2022 Operating Assistance  Project Information City of McAllen HCMM-051 2022	Other Funds Fiscal Year Cost  Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)  Funding Information Federal Funding Category: Federal (FTA) Funds  State Funds from TxDOT: Other Funds Fiscal Year Cost  Total Project Cost (YOE)	\$  n (YOE)  \$ \$ \$	1,375,662 1,375,662 5307 2,217,192 554,298 2,771,490

General Pr	oject Information	Funding Information (YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
<b>MPO Project #</b>	HCVM-118	Federal (FTA) Funds:	\$	63,000
		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2018	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	63,000
<b>Brief Project</b>	Pus Ston Improvements			
<b>Description:</b>	Bus Stop Improvements			
		Total Project Cost (YOE):	\$	63,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	15,750
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	oject Information	Funding Information (YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
<b>MPO Project #</b>	HCVM-119	Federal (FTA) Funds:	\$	96,000
		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2018	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	96,000
<b>Brief Project</b>	Bus Shelter Project			
<b>Description:</b>		T I D I I C I (MOF)	Ф	06.000
		Total Project Cost (YOE):	\$	96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	oject Information	Funding Information (YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$	204,000
		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2019	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	204,000
Brief Project Description:	Bus Shelter Project			
Description.		Total Project Cost (YOE):	\$	204,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	51,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	oject Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
• •	110177 / 101	Federal (FTA) Funds:	\$	500,000
MPO Project #	HCVM-121	<b>State Funds from TxDOT:</b>		
Apportionment Year:	2022	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	500,000
<b>Brief Project</b>	N. 1.11. N.			
<b>Description:</b>	Mobility Management	Total Project Cost (YOE):	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	125,000
Amendment Date &		Trans. Deve Credits Awarded		

General Project Information		Funding Information (YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MDOD : 4//	HCVM-122	Federal (FTA) Funds:	\$	200,000
MPO Project #	HC V WI-122	State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	200,000
<b>Brief Project</b>	Software/Amouel Subscriptions			
<b>Description:</b>	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

Federal Share (5307)	\$ 23,024,209
Local Share (5307)	\$ 6,444,361
State Share	\$ 460,766
5307 Total:	\$ 29,929,336
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 629,019
<b>Local Share 5310</b>	\$ 155,010
Federal Share 5339	\$ 532,369
<b>Local Share 5339</b>	\$ 133,092
Total	\$ 31,378,826

1,165,886

Development credits \$

# **FY 2024 TRANSIT PROJECT LISTING**

# HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project InformationFunding Information (YOE)Project Sponsor:LRGVDCFederal Funding Category:MPO Project #HCVM-110Federal (FTA) Funds:\$ 120State Funds from TxDOT:\$Apportionment Year:2024Other Funds:\$ 230Project Phase:Fiscal Year Cost:\$ 350Brief ProjectHidalgo County Transit CapitalTotal Project Cost (YOE):\$ 350Description:Improvement ProgramTotal Project Cost (YOE):\$ 350Sec 5309 ID Number:Trans. Dev. Credits Requested:Amendment Date & Action:Trans. Deve Credits Awarded (Date & Amount):General Project InformationFunding Information (YOE)
MPO Project # HCVM-110  Federal (FTA) Funds: \$ 120 State Funds from TxDOT: \$  Apportionment Year: 2024  Other Funds: \$ 230  Project Phase: Fiscal Year Cost: \$ 350  Brief Project Hidalgo County Transit Capital Description: Improvement Program Total Project Cost (YOE): \$ 350  Sec 5309 ID Number: Trans. Dev. Credits Requested:  Amendment Date & Trans. Deve Credits Awarded (Date & Amount):
Apportionment Year:  Apportionment Year:  2024  Project Phase: Brief Project  Brief Project  Description:  Improvement Program  Total Project Cost (YOE):  Sec 5309 ID Number:  Amendment Date &  Action:  HCVM-110  State Funds from TxDOT:  Fiscal Year Cost:  Total Project Cost (YOE):  Trans. Dev. Credits Requested:  Trans. Deve Credits Awarded  (Date & Amount):
Apportionment Year:  2024  Other Funds:  Fiscal Year Cost:  Brief Project  Brief Project  Description:  Improvement Program  Total Project Cost (YOE):  Sec 5309 ID Number:  Amendment Date &  Action:  Apportionment Year:  2024  Other Funds:  Fiscal Year Cost:  Total Project Cost (YOE):  Trans. Dev. Credits Requested:  Trans. Deve Credits Awarded  (Date & Amount):
Project Phase: Brief Project Description: Improvement Program Fiscal Year Cost:  Total Project Cost (YOE):  Sec 5309 ID Number: Trans. Dev. Credits Requested:  Amendment Date & Action: Trans. Deve Credits Awarded (Date & Amount):
Brief Project Hidalgo County Transit Capital Description: Improvement Program Total Project Cost (YOE): \$ 350 Sec 5309 ID Number: Trans. Dev. Credits Requested:  Amendment Date & Trans. Deve Credits Awarded Action: (Date & Amount):
Brief Project Hidalgo County Transit Capital Description: Improvement Program Total Project Cost (YOE): \$ 350 Sec 5309 ID Number: Trans. Dev. Credits Requested:  Amendment Date & Trans. Deve Credits Awarded Action: (Date & Amount):
Sec 5309 ID Number:  Amendment Date & Trans. Deve Credits Awarded Action: (Date & Amount):
Amendment Date & Trans. Deve Credits Awarded Action: (Date & Amount):
Action: (Date & Amount):
, , , , , , , , , , , , , , , , , , ,
General Project Information Funding Information (YOE)
Project Sponsor: LRGVDC Federal Funding Category:
MPO Project # HCVM-111 Federal (FTA) Funds: \$ 685
State Funds from TxDOT: \$
Apportionment Year: Other Funds: \$ 96
Project Phase: Fiscal Year Cost: \$ 781
Brief Project Capital - Mechanics, Assistance &
<b>Description:</b> Preventive Maintenance Total Project Cost (YOE): \$ 781
Sec 5309 ID Number: Trans. Dev. Credits Requested:
Amendment Date & Trans. Deve Credits Awarded
Action: (Date & Amount):
General Project Information Funding Information (YOE)
Project Sponsor: LRGVDC Federal Funding Category:
MPO Project # HCVM-112 Federal (FTA) Funds: \$ 2,100
State Funds from TxDOT: \$
Apportionment Year: Other Funds: \$ 2,100
Project Phase: Fiscal Year Cost: \$ 4,200
Brief Project Operations Operations
Description: Total Project Cost (YOE): \$ 4,200
Sec 5309 ID Number: Trans. Dev. Credits Requested:
Amendment Date & Trans. Deve Credits Awarded
Action: (Date & Amount):

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General Project Information		Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$	-
MPO Project #	HC V WI-113	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2024	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
<b>Brief Project</b>	Onematicus			
<b>Description:</b>	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ect Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$	532,369
in o rrojece ii	110 (1)1 11 (	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	133,092
<b>Project Phase:</b>		Fiscal Year Cost:	\$	665,461
Brief Project	Conital			
<b>Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Proje	ect Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124
MI O I Toject #	110 v W1 113	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	146,031
<b>Project Phase:</b>		Fiscal Year Cost:	\$	730,155
<b>Brief Project</b>	Capital			
<b>Description:</b>	Capitai	<b>Total Project Cost (YOE):</b>	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

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General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	687,831
MPO Project #	HCMM-059	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2024	Other Funds	\$	687,831
<b>Project Phase:</b>		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE)	-
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
MDO D. 1	110101010	Federal (FTA) Funds	\$	2,217,192
<b>MPO Project #</b>	HCMM-060	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2024	Other Funds	\$	443,448
<b>Project Phase:</b>		Fiscal Year Cost	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-061	Federal (FTA) Funds State Funds from TxDOT:	\$	210,057
Apportionment Year	2024	Other Funds		
Project Phase:	2021	Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /		<del>*</del>	-,,
<b>Description:</b>	OPERATION	<b>Total Project Cost (YOE)</b>	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

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Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,557,535
State Share	\$ 460,766
<b>5307 Total:</b>	\$ 9,828,347
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 584,124
<b>Local Share 5310</b>	\$ 146,031
Federal Share 5339	\$ 532,369
<b>Local Share 5339</b>	\$ 133,092
Total	\$ 11,223,963

Development credits

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### **FY 2025 TRANSIT PROJECT LISTING**

## HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<b>General Project Information</b>		Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MDO Project #	Dandina	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
<b>Brief Project</b>		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Proje</u>	<u>ct Information</u>	<b>Funding Information (YOE)</b>
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
WII O I Toject #	1 chung	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Proje</u>	ct Information	<b>Funding Information (YOE)</b>
Project Sponsor:	LRGVDC	Federal Funding Category:
MDO Project #	Dandina	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

General Project	Information	<b>Funding Information (YOE)</b>
Project Sponsor:	LRGVDC	Federal Funding Category:
MDO Daring H	D 1°	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Project		Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Wil O Hoject #	renumg	State Funds from TxDOT:
Apportionment Year		Other Funds:
<b>Project Phase:</b>		Fiscal Year Cost:
<b>Brief Project</b>		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Project	: Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MEDO D	D 11	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
-		
<b>Brief Project</b>		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Project</u>	Information	<b>Funding Information (YOE)</b>
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
•	8	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
<b>Brief Project</b>		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

General	Project Information	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project #	HCMM-069	Federal (FTA) Funds	\$	687,831
WII O I Toject #	HCWW-009	State Funds from TxDOT:	\$	-
<b>Apportionment Year</b>	2025	Other Funds	\$	687,831
<b>Project Phase:</b>		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$	2,217,192
WII O I Toject #	TICIVIIVI-0/0	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2025	Other Funds	\$	443,448
<b>Project Phase:</b>		Fiscal Year Cost	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action	D. 1. 17.0	(Date & Amount)	(TAOE)	
	Project Information	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
<b>MPO Project #</b>	HCMM-071	State Funds from TxDOT:	\$	301,000
Apportionment Year	2025	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	301,000
<b>Brief Project</b>	ADMINISTRATION /			
<b>Description:</b>	OPERATION	Total Project Cost (YOE)	\$	301,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307) \$ 2,905,023 Local Share (5307) \$ 1,131,279 301,000 **State Share** \$ 5307 Total: \$ 4,337,302

**Federal JARC Local JARC Federal New Freedom Local New Freedom** Federal Share 5310 **Local Share 5310** Federal Share 5339

**Local Share 5339** 

Total

Development credits

### FY 2026 TRANSIT PROJECT LISTING

## HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure
<u>General Proje</u>	ct Information	Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
MI O I Toject #	1 chung	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Proje</u>	ct Information	Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MDO Date and #	D	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
<b>Project Phase:</b>		Fiscal Year Cost:
Brief Project		
<b>Description:</b>		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Proje	ct Information	Funding Information (YOE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:
MDO Project #	Dandina	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

General Proje	ct Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:				
MDO Daring III	D 1'	Federal (FTA) Funds:				
MPO Project #	Pending	State Funds from TxDOT:				
Apportionment Year:		Other Funds:				
Project Phase:		Fiscal Year Cost:				
Brief Project						
Description:		Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General Proje	ct Information	<b>Funding Information (YOE)</b>				
Project Sponsor:	LRGVDC	Federal Funding Category:				
MDO Bustant #	Day 3*	Federal (FTA) Funds:				
MPO Project #	Pending	State Funds from TxDOT:				
Apportionment Year:		Other Funds:				
Project Phase:		Fiscal Year Cost:				
Brief Project						
Description:		Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General Proje</u>	ct Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:				
•	D 11	Federal (FTA) Funds:				
MPO Project #	Pending	State Funds from TxDOT:				
Apportionment Year:		Other Funds:				
Project Phase:		Fiscal Year Cost:				
Brief Project						
Description:		Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General	Project Information	Funding Information	n (YOE	)
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	687,831
<b>MPO Project #</b>	HCMM-072	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2026	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	<b>Total Project Cost (YOE)</b>	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds	\$	5307 2,217,192
MPO Project #	HCMM-073	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	443,448
<b>Project Phase:</b>		Fiscal Year Cost	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	<u>Funding Informatio</u>	n (YOE	<u>)</u>
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-074	State Funds from TxDOT:	\$	301,000
Apportionment Year	2026	Other Funds		
Project Phase:		Fiscal Year Cost	\$	301,000
<b>Brief Project</b>	ADMINISTRATION /			
<b>Description:</b>	OPERATION	Total Project Cost (YOE)	\$	301,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 2,905,023
Local Share (5307)	\$ 1,131,279
State Share	\$ 301,000
<b>5307 Total:</b>	\$ 4,337,302
Federal JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
<b>Local Share 5310</b>	
Federal Share 5339	
<b>Local Share 5339</b>	

Total \_

Development credits

#### Transit Financial Summary Hidalgo County Area - RGVMPO

#### FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of: May 2022

		FY 2023		FY 2024			FY 2025			
	Transit Program Federal St		State/Other	Total	Federal	State/Other	Total	Federal State/Other		Total
1	Sec. 5307 - Urbanized Formula >200K	23,024,209	6,905,127	29,929,336	5,810,046	4,018,301	9,828,347	2,905,023	1,432,279	4,337,302
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	629,019	155,010	784,029	584,124	146,031	730,155			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$24,185,597	\$7,193,229	\$31,378,826	\$6,926,539	\$4,297,424	\$11,223,963	\$2,905,023	\$1,432,279	\$4,337,302
Tran	sportation Development Credits									
	Requested			\$1,165,886						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026			Total		
Transit Program		Federal	State/Other Tot		Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,905,023	1,432,279	4,337,302	34,644,301	13,787,986	48,432,287
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	S			1,213,143	301,041	1,514,184
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	266,184	1,330,922
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$2,905,023	\$1,432,279	\$4,337,302	\$36,922,182	\$14,355,211	\$51,277,393
Tran	sportation Development Credits						
	Requested						\$1,165,886
	Awarded			·			

# Transit Financial Summary RGVMPO - Regional Totals

#### FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of: May 2022

			FY 2023		FY 2024		FY 2025			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	27,441,640	8,190,243	35,631,883	8,496,538	5,866,809	14,363,347	7,322,454	2,717,395	10,039,849
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	1,183,386	293,738	1,477,124	750,435	187,610	938,045	554,367	138,728	693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	1,404,117	306,364	1,710,481	836,087	186,689	1,022,776	871,748.00	173,272.00	1,045,020.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,140,141	1,358,997	4,499,138				3,140,141	1,358,997	4,499,138
	Total Funds	\$35,277,019	\$11,649,342	\$46,926,361	\$12,110,512	\$7,526,895	\$19,637,407	\$11,888,710	\$4,388,392	\$16,277,102
Tran	sportation Development Credits									
	Requested			\$1,317,820			\$116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026			Total			
_	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	5,591,515	3,280,787	8,872,302	48,852,147	20,055,234	68,907,381	
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974	
3	Sec. 5309 - Discretionary							
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	166,311	41,579	207,890	2,654,499	661,655	3,316,154	
5	Sec. 5311 - Nonurbanized Formula							
6	Sec. 5316 - JARC >200K							
7	Sec. 5316 - JARC <200K							
8	Sec. 5316 - JARC Nonurbanized							
9	Sec. 5317 - New Freedom >200K							
10	Sec. 5317 - New Freedom <200K							
11	Sec. 5317 - New Freedom Nonurbanized							
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	3,415,670	719,922	4,135,592	
13	Other FTA - 5311 (f)							
14	Regionally Significant or Other				6,280,282	2,717,994	8,998,276	
	Total Funds	\$6,061,544	\$3,375,963	\$9,437,507	\$65,337,785	\$26,940,592	\$92,278,377	
Tran	Transportation Development Credits							
	Requested						\$1,434,153	
	Awarded						`	