

**FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO115	<b>Federal (FTA) Funds:</b>	\$ 164,030
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 55,570
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO116	<b>Federal (FTA) Funds:</b>	\$ 264,312
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 66,078
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO121	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Remarks:</b>	Correct Funds- FTA: \$232,093 Other: \$72,305	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>	Admin - Nov 2022	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO122	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2020 (\$80,000)   2021 (\$220,000)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO137	<b>Federal (FTA) Funds:</b>	\$ 28,858
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138	<b>Federal (FTA) Funds:</b>	\$ 28,857
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO139	<b>Federal (FTA) Funds:</b>	\$ 420,939
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO140	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR2	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2017	<b>Other Funds:</b>	\$ 1,358,997
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Fiscal Year Cost:</b>	\$ 4,499,138
<b>Brief Project Description:</b>	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	<b>Total Project Cost (YOE):</b>	\$ 4,499,138

**Sec 5309 ID Number:**

**Trans. Dev. Credits Requested:**

**Amendment Date & Action:**

**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO125	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360

**Sec 5309 ID Number:**

**Trans. Dev. Credits Requested:**

**Amendment Date & Action:**

**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO126	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO127	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO128	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO129	<b>Federal (FTA) Funds:</b>	\$ 253,527
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 115,438
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 368,965
 <b>Brief Project Description:</b>	Rolling Stock & Rehab/Renovate	<b>Total Project Cost (YOE):</b>	\$ 368,965
 <b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Admin - Nov 2022	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	4,417,431
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>		
<b>5307 Total</b>	<b>\$</b>	<b>5,702,547</b>
<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	554,367
<b>Local Share 5310</b>	\$	138,728
<b>Federal Share 5339</b>	\$	821,557
<b>Local Share 5339</b>	\$	235,113
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>	\$	3,140,141
<b>Local Share TIGER</b>	\$	1,358,997
<b>Total</b>	<b>\$</b>	<b>11,951,450</b>

Development Credits:

**FY 2024 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO130	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO131	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO132	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO133	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO134	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,686,492
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>	\$	563,392
<b>5307 Total:</b>	<b>\$</b>	<b><u>4,535,000</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	166,311
<b>Local Share 5310</b>	\$	41,579
<b>Federal Share 5339</b>	\$	303,718
<b>Local Share 5339</b>	\$	53,597
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>		
<b>Local Share TIGER</b>		
<b>Total</b>	<b>\$</b>	<b><u>5,100,205</u></b>

Development Credits

**FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2025 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO141	<b>Federal (FTA) Funds:</b>	\$ 164,030
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 55,570
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO142	<b>Federal (FTA) Funds:</b>	\$ 264,312
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 66,078
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO143	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO144	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO145	<b>Federal (FTA) Funds:</b>	\$ 28,858
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138-B	<b>Federal (FTA) Funds:</b>	\$ 28,857
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO146	<b>Federal (FTA) Funds:</b>	\$ 420,939
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO147	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	PHRBMPO148	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 1,358,997
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Fiscal Year Cost:</b>	\$ 4,499,138
<b>Brief Project Description:</b>	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	<b>Total Project Cost (YOE):</b>	\$ 4,499,138

**Sec 5309 ID Number:**

**Trans. Dev. Credits Requested:**

**Amendment Date & Action:**

**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO149	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO150	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO151	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO152	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO153	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	4,417,431
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>		
<b>5307 Total</b>	<u>\$</u>	<u>5,702,547</u>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	554,367
<b>Local Share 5310</b>	\$	138,728
<b>Federal Share 5339</b>	\$	871,748
<b>Local Share 5339</b>	\$	173,272
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>	\$	3,140,141
<b>Local Share TIGER</b>	\$	1,358,997
<b>Total</b>	<u>\$</u>	<u>11,939,800</u>

Development Credits:

**FY 2026 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO154	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO155	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO156	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO157	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO158	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,686,492
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>	\$	563,392
<b>5307 Total:</b>	\$	<u>4,535,000</u>

**Federal JARC**

**Local JARC**

**Federal New Freedom**

**Local New Freedom**

**Federal Share 5310** \$ 166,311

**Local Share 5310** \$ 41,579

**Federal Share 5339** \$ 303,718

**Local Share 5339** \$ 53,597

**Federal Share 5311**

**Local Share 5311**

**Federal Share TIGER**

**Local Share TIGER**

**Total** \$ 5,100,205

Development Credits

**Transit Financial Summary**  
**Brownsville Area - RGVMP**  
**FY 2023 - 2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of November 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 554,367	\$ 138,728	\$ 693,095	\$ 166,311	\$ 41,579	\$ 207,890	\$ 554,367	\$ 138,728	\$ 693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 821,557	\$ 235,113	\$ 1,056,670	\$ 303,718	\$ 53,597	\$ 357,315	\$ 871,748	\$ 173,272	\$ 1,045,020
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$ 4,499,138				\$ 3,140,141	\$ 1,358,997	\$ 4,499,138
	<b>Total Funds</b>	<b>\$ 8,933,496</b>	<b>\$ 3,017,954</b>	<b>\$ 11,951,450</b>	<b>\$ 3,156,521</b>	<b>\$ 1,943,684</b>	<b>\$ 5,100,205</b>	<b>\$ 8,983,687</b>	<b>\$ 2,956,113</b>	<b>\$ 11,939,800</b>
<b>Transportation Development Credits</b>										
	Requested									
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 14,207,846	\$ 6,267,248	\$ 20,475,094
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 166,311	\$ 41,579	\$ 207,890	\$ 1,441,356	\$ 360,614	\$ 1,801,970
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	\$ 2,300,741	\$ 515,579	\$ 2,816,320
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ 6,280,282	\$ 2,717,994	\$ 8,998,276
	<b>Total Funds</b>	<b>\$ 3,156,521</b>	<b>\$ 1,943,684</b>	<b>\$ 5,100,205</b>	<b>\$ 24,230,225</b>	<b>\$ 9,861,435</b>	<b>\$ 34,091,660</b>
<b>Transportation Development Credits</b>							
	Requested						
	Awarded						

**FY 2023 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-001	<b>Federal (FTA) Funds:</b>	\$ 1,500,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 1,500,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,000,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 3,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-002	<b>Federal (FTA) Funds:</b>	\$ 280,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 280,283
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 280,283
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 70,071
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Brief Project Description:</b>	VM Transit Terminal Construction/A&E	<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,107,735
<b>Local Share (5307)</b>	\$	1,500,000
<b>State Share</b>		
<b>5307 Total:</b>	<u>\$</u>	<u>3,607,735</u>

<b>Federal JARC</b>	
<b>Local JARC</b>	
<b>Federal New Freedom</b>	
<b>Local New Freedom</b>	
<b>Federal Share 5310</b>	
<b>Local Share 5310</b>	
<b>Federal Share 5339</b>	
<b>Local Share 5339</b>	
<b>Total</b>	<u>\$ 3,607,735</u>

Development credits	\$	151,934
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**FY 2024 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-001	<b>Federal (FTA) Funds:</b>	\$ 1,245,787
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 1,245,787
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,491,574
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 2,491,574
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-002	<b>Federal (FTA) Funds:</b>	\$ 200,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 40,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 240,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 240,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-003	<b>Federal (FTA) Funds:</b>	\$ 581,665
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 581,665
<b>Brief Project Description:</b>	Capital Involvement Plan	<b>Total Project Cost (YOE):</b>	\$ 581,665
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 116,333
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<b>Federal Share (5307)</b>	\$	2,027,452
<b>Local Share (5307)</b>	\$	1,285,787
<b>State Share</b>		
<b>5307 Total:</b>	<b>\$</b>	<b><u>3,313,239</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>		
<b>Local Share 5310</b>		
<b>Federal Share 5339</b>		
<b>Local Share 5339</b>		
<b>Total</b>	<b>\$</b>	<b><u>3,313,239</u></b>

Development Credits	\$	116,333
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**FY 2025 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<b>General Project Information</b>		<b>Funding Information (YOE)</b>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

**Federal Share (5307)**  
**Local Share (5307)**  
**State Share** \_\_\_\_\_  
**5307 Total:** \_\_\_\_\_

**Federal JARC**  
**Local JARC**  
**Federal New Freedom**  
**Local New Freedom**  
**Federal Share 5310**  
**Local Share 5310**  
**Federal Share 5339**  
**Local Share 5339** \_\_\_\_\_  
**Total** \_\_\_\_\_

Development credits
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**FY 2026 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

**Federal Share (5307)**  
**Local Share (5307)**  
**State Share** \_\_\_\_\_  
**5307 Total:** \_\_\_\_\_

**Federal JARC**  
**Local JARC**  
**Federal New Freedom**  
**Local New Freedom**  
**Federal Share 5310**  
**Local Share 5310**  
**Federal Share 5339**  
**Local Share 5339** \_\_\_\_\_  
**Total** \_\_\_\_\_

Development Credits
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**Transit Financial Summary**  
**Harlingen-San Benito Area - RGVMP**  
**FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of November 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$2,107,735</b>	<b>\$1,500,000</b>	<b>\$3,607,735</b>	<b>\$2,027,452</b>	<b>\$1,285,787</b>	<b>\$3,313,239</b>			
<b>Transportation Development Credits</b>										
	Requested			151,934			116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>					<b>\$4,135,187</b>	<b>\$2,785,787</b>	<b>\$6,920,974</b>
<b>Transportation Development Credits</b>							
	Requested						268,267
	Awarded						

**FY 2023 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-103	<b>Federal (FTA) Funds:</b>	\$ 44,895
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>		<b>Other Funds:</b>	\$ 8,979
<b>Project Phase:</b>	2023	<b>Fiscal Year Cost:</b>	\$ 53,874
<b>Brief Project Description:</b>	Capital/Operations/Admin.	<b>Total Project Cost (YOE):</b>	\$ 53,874
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-104	<b>Federal (FTA) Funds:</b>	\$ 420,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 230,006
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 650,029
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Total Project Cost (YOE):</b>	\$ 650,029
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-105	<b>Federal (FTA) Funds:</b>	\$ 385,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 96,250
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 481,250
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 481,250
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$2,100,000
Brief Project Description:	Operations - (2021: Vehicle Purchase UTRGV)	Fiscal Year Cost:	\$4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-109	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-056	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-057	<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
		<b>Federal (FTA) Funds</b>	
<b>MPO Project #</b>	HCMM-058	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Apportionment Year</b>	2023	<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 210,057
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Total Project Cost (YOE)</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 50,000
<b>MPO Project #</b>	HCMM-044	<b>State Funds from TxDOT:</b>	
<b>Apportionment Year</b>	2017	<b>Other Funds</b>	\$ 10,000
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 50,000
<b>Brief Project Description:</b>	Training	<b>Total Project Cost (YOE)</b>	\$ 60,000
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	\$ 10,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 109,570
<b>MPO Project #</b>	HCMM-045	<b>State Funds from TxDOT:</b>	
<b>Apportionment Year</b>	2017	<b>Other Funds</b>	\$ 21,914
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 131,484
<b>Brief Project Description:</b>	Marketing	<b>Total Project Cost (YOE)</b>	\$ 131,484
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-055	<b>Federal (FTA) Funds</b>	\$ 4,800,000
<b>Apportionment Year</b>	2017 (\$ 682,321)   2019 (\$ 1,734,871)   2020 (\$ 1,652,970)   2021 (729,838)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 964,013
<b>Brief Project Description:</b>	Park and Ride South	<b>Fiscal Year Cost</b>	\$ 5,764,013
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 5,764,013
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-062	<b>Federal (FTA) Funds</b>	\$ 255,191
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 51,038
<b>Brief Project Description:</b>	Planning - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 306,229
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 306,229
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-063	<b>Federal (FTA) Funds</b>	\$ 777,831
<b>Apportionment Year</b>	2020 (\$687,831)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 155,566
<b>Brief Project Description:</b>	Land Acquisition - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 933,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 933,397
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-064	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 137,566
<b>Brief Project Description:</b>	Shop Equipment	<b>Fiscal Year Cost</b>	\$ 825,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 825,397
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-065	<b>Federal (FTA) Funds</b>	\$ 1,023,002
<b>Apportionment Year</b>	2019 (\$188,618), 2020 (\$834,384)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 204,600
<b>Brief Project Description:</b>	Consulting - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 1,227,602
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,227,602
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-066	<b>Federal (FTA) Funds</b>	\$ 300,000
<b>Apportionment Year</b>	2020	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	Security Cameras	<b>Fiscal Year Cost</b>	\$ 300,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 300,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 60,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 4,150,681
MPO Project #	HCMM-067	State Funds from TxDOT:	
Apportionment Year	2021 (\$3,200,000)	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 4,150,681
Brief Project Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$ 4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 830,136
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 692,034
MPO Project #	HCMM-068	State Funds from TxDOT:	
Apportionment Year	2021	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 692,034
Brief Project Description:	Operations / Administration (American Rescue Plan)	Total Project Cost (YOE)	\$ 692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 687,831
MPO Project #	HCMM-050	State Funds from TxDOT:	
Apportionment Year	2022	Other Funds	\$ 687,831
Project Phase:		Fiscal Year Cost	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE)	\$ 1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
		Federal (FTA) Funds	\$ 2,217,192
MPO Project #	HCMM-051	State Funds from TxDOT:	
Apportionment Year	2022	Other Funds	\$ 554,298
Project Phase:		Fiscal Year Cost	\$ 2,771,490
Brief Project Description:	Preventative Maintenance	Total Project Cost (YOE)	\$ 2,771,490
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$ 63,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 63,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 63,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 15,750
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$ 96,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$ 204,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 204,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 204,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 51,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$ 500,000
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Mobility Management	Fiscal Year Cost:	\$ 500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 125,000
		Trans. Deve Credits Awarded (Date & Amount):	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-122	<b>Federal (FTA) Funds:</b>	\$ 200,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 50,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	23,024,209
<b>Local Share (5307)</b>	\$	6,444,361
<b>State Share</b>	\$	460,766
<b>5307 Total:</b>	<b>\$</b>	<b>29,929,336</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	629,019
<b>Local Share 5310</b>	\$	155,010
<b>Federal Share 5339</b>	\$	532,369
<b>Local Share 5339</b>	\$	133,092
<b>Total</b>	<b>\$</b>	<b>31,378,826</b>

Development credits \$ 1,165,886

**FY 2024 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-110	<b>Federal (FTA) Funds:</b>	\$ 120,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 230,006
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 350,029
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Total Project Cost (YOE):</b>	\$ 350,029
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-111	<b>Federal (FTA) Funds:</b>	\$ 685,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 96,250
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 781,250
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 781,250
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-112	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 2,100,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCVM-113	<b>Federal (FTA) Funds:</b>	\$ -
		<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 250,709
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 250,709
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-114	<b>Federal (FTA) Funds:</b>	\$ 532,369
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 133,092
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-115	<b>Federal (FTA) Funds:</b>	\$ 584,124
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 146,031
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 687,831
<b>MPO Project #</b>	HCMM-059	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2024	<b>Other Funds</b>	\$ 687,831
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>MPO Project #</b>	HCMM-060	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2024	<b>Other Funds</b>	\$ 443,448
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
		<b>Federal (FTA) Funds</b>	
<b>MPO Project #</b>	HCMM-061	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Apportionment Year</b>	2024	<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 210,057
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Total Project Cost (YOE)</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	5,810,046
<b>Local Share (5307)</b>	\$	3,557,535
<b>State Share</b>	\$	460,766
<b>5307 Total:</b>	<b>\$</b>	<b><u>9,828,347</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	584,124
<b>Local Share 5310</b>	\$	146,031
<b>Federal Share 5339</b>	\$	532,369
<b>Local Share 5339</b>	\$	133,092
<b>Total</b>	<b>\$</b>	<b><u>11,223,963</u></b>

Development credits

**FY 2025 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-069	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-070	<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-071	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ 301,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 301,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 301,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	2,905,023
<b>Local Share (5307)</b>	\$	1,131,279
<b>State Share</b>	\$	301,000
<b>5307 Total:</b>	<b>\$</b>	<b>4,337,302</b>

**Federal JARC**

**Local JARC**

**Federal New Freedom**

**Local New Freedom**

**Federal Share 5310**

**Local Share 5310**

**Federal Share 5339**

**Local Share 5339**

**Total** \_\_\_\_\_

Development credits

**FY 2026 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>



<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
		State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
		State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
		State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-072	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-073	<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-074	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ 301,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 301,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 301,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	



**Transit Financial Summary**  
**Hidalgo County Area - RGVMP**  
**FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of: November 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	23,024,209	6,905,127	29,929,336	5,810,046	4,018,301	9,828,347	2,905,023	1,432,279	4,337,302
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461			
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$24,185,597</b>	<b>\$7,193,229</b>	<b>\$31,378,826</b>	<b>\$6,926,539</b>	<b>\$4,297,424</b>	<b>\$11,223,963</b>	<b>\$2,905,023</b>	<b>\$1,432,279</b>	<b>\$4,337,302</b>
<b>Transportation Development Credits</b>										
	Requested			\$1,165,886						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,905,023	1,432,279	4,337,302	34,644,301	13,787,986	48,432,287
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				1,213,143	301,041	1,514,184
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	266,184	1,330,922
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>		<b>\$2,905,023</b>	<b>\$1,432,279</b>	<b>\$4,337,302</b>	<b>\$36,922,182</b>	<b>\$14,355,211</b>	<b>\$51,277,393</b>
<b>Transportation Development Credits</b>							
	Requested						\$1,165,886
	Awarded						

**Transit Financial Summary  
RGVMPO - Regional Totals  
FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of: November 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	27,441,640	8,190,243	35,631,883	8,496,538	5,866,809	14,363,347	7,322,454	2,717,395	10,039,849
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	1,183,386	293,738	1,477,124	750,435	187,610	938,045	554,367	138,728	693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	1,353,926	368,205	1,722,131	836,087	186,689	1,022,776	871,748.00	173,272.00	1,045,020.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,140,141	1,358,997	4,499,138				3,140,141	1,358,997	4,499,138
<b>Total Funds</b>		<b>\$35,226,828</b>	<b>\$11,711,183</b>	<b>\$46,938,011</b>	<b>\$12,110,512</b>	<b>\$7,526,895</b>	<b>\$19,637,407</b>	<b>\$11,888,710</b>	<b>\$4,388,392</b>	<b>\$16,277,102</b>
<b>Transportation Development Credits</b>										
	Requested			\$1,317,820			\$116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,591,515	3,280,787	8,872,302	48,852,147	20,055,234	68,907,381
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	166,311	41,579	207,890	2,654,499	661,655	3,316,154
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	3,365,479	781,763	4,147,242
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				6,280,282	2,717,994	8,998,276
<b>Total Funds</b>		<b>\$6,061,544</b>	<b>\$3,375,963</b>	<b>\$9,437,507</b>	<b>\$65,287,594</b>	<b>\$27,002,433</b>	<b>\$92,290,027</b>
<b>Transportation Development Credits</b>							
	Requested						\$1,434,153
	Awarded						