

RGVMPO REGIONAL FINANCIAL SUMMARY
FY 2023 - 2026 Transportation Improvement Program - Amendment 1

Funding by Category

Adopted: December 2022

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$2,582,409	\$2,582,409			\$3,281,601	\$3,281,601	\$5,864,010	\$5,864,010
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$18,962,837	\$18,962,837	\$124,956,115	\$124,956,115	\$39,474,559	\$39,474,559	\$60,193,134	\$60,193,134	\$243,586,645	\$243,586,645
3	Non-Traditionally Funded Transportation Project	\$24,411,301	\$24,411,301	\$181,368,592	\$181,368,592	\$121,991,443	\$121,991,443	\$173,128,320	\$173,128,320	\$500,899,656	\$500,899,656
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810			\$157,925,050	\$157,925,050
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$58,112,045	\$58,112,045	\$44,245,968	\$44,245,968	\$37,917,689	\$37,917,689	\$55,542,398	\$55,542,398	\$195,818,100	\$195,818,100
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$1,186,736	\$1,186,736			\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary			\$3,894,456	\$3,894,456			\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$32,315,582	\$32,315,582					\$32,315,582	\$32,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$74,604,757	\$74,604,757	\$174,148,412	\$174,148,412	\$249,153,169	\$249,153,169
Total		\$108,038,149	\$108,038,149	\$402,464,362	\$402,464,362	\$419,998,994	\$419,998,994	\$519,458,505	\$519,458,505	\$1,449,960,010	\$1,449,960,010

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$54,540,521	\$178,259,333	\$238,608,674	\$109,268,436	\$580,676,963
State	\$17,279,049	\$36,369,960	\$51,880,772	\$225,953,269	\$331,483,051
Local Match	\$11,807,278	\$6,466,477	\$7,518,105	\$11,108,480	\$36,900,340
CAT 3 - Local Contributions (LC)	\$24,411,301	\$181,368,592	\$121,991,443	\$173,128,320	\$500,899,656
Total	\$108,038,149	\$402,464,362	\$419,998,994	\$519,458,505	\$1,449,960,010

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts



Brownsville Area - RGV MPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: December 2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non-TMA) Corridor Projects							\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
3	Non-Traditionally Funded Transportation Project	\$4,975,000	\$4,975,000	\$33,465,569	\$33,465,569	\$110,107,092	\$110,107,092	\$9,468,946	\$9,468,946	\$158,016,607	\$158,016,607
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$23,203,770	\$23,203,770			\$1,813,130	\$1,813,130	\$5,284,868	\$5,284,868	\$30,301,768	\$30,301,768
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority					\$7,471,188	\$7,471,188			\$7,471,188	
Total		\$28,178,770	\$28,178,770	\$33,465,569	\$33,465,569	\$119,391,410	\$119,391,410	\$28,753,814	\$28,753,814	\$209,789,563	\$209,789,563

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$18,995,350		\$7,427,454	\$15,427,894	\$41,850,698
State			\$1,494,238	\$2,800,000	\$4,294,238
Local Match	\$4,208,420		\$362,626	\$1,056,974	\$5,628,020
CAT 3 - Local Contributions (LC)	\$4,975,000	\$33,465,569	\$110,107,092	\$9,468,946	\$158,016,607
Total	\$28,178,770	\$33,465,569	\$119,391,410	\$28,753,814	\$209,789,563

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$380,300

LIMITS FROM:	On Whipple Rd, from FM 1575	REVISION DATE:	11/1/2022
LIMITS TO:	FM 1847	MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:	Widening of Existing Roadway to include Continuous Left Turn Lane	FUNDING CAT(S):	7
REMARKS P7:	Admin - CAT 7 Funds transferred to CONST phase		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$278,677						
ROW PURCHASE:	\$0		\$222,942		\$55,735		\$278,677
CONST COST:	\$6,399,646						
CONST ENG:	\$440,000	\$380,300					
CONTING:	\$260,000						
POT CHG ORDER:							
IND COSTS:	\$260,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$7,638,323		TOTALS \$222,942	\$0	\$55,735	\$0	\$278,677

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$3,875,000

LIMITS FROM:	ON EAST LOOP FROM I-69E	REVISION DATE:	11/1/2022
LIMITS TO:	SH 4	MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION	FUNDING CAT(S):	3 LC
REMARKS P7:	Revised Cost		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000						
ROW PURCHASE:	\$5,600,000					\$3,875,000	\$3,875,000
CONST COST:	\$113,405,678						
CONST ENG:	\$4,831,833	\$3,875,000					
CONTING:	\$4,900,000						
IND COSTS:							
BND FINANCING:							
POT CHG ORDER:							
TOTAL PROJECT COST:	\$132,612,511		TOTALS \$0	\$0	\$0	\$3,875,000	\$3,875,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Admin.

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$22,925,093
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE: 11/1/2022	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER: BMPO-CCR1	
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S): CAT 7, CRRSAA	
REMARKS P7:		E= Preliminary and Construction Engineering *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act				PROJECT HISTORY: CAT 7 Funding Increase	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000		CAT 7	\$16,610,740		\$4,152,685		\$20,763,425
ROW PURCHASE:	\$0							
CONST COST:	\$21,293,590							
CONST ENG:	\$1,631,503	\$22,925,093	CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$24,668,518		TOTALS	\$18,772,408	\$0	\$4,152,685	\$0	\$22,925,093

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE: 11/1/2022	
LIMITS TO:		SH 100				MPO PROJ NUMBER: BMPO-E2	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S): CAT 3LC	
REMARKS P7:		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION				PROJECT HISTORY: Added to STIP	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000		CAT 3 LC				\$1,100,000	\$1,100,000
ROW PURCHASE:	\$0							
CONST COST:	\$20,902,028							
CONST ENG:	\$1,650,000	\$1,100,000						
CONTING:	\$839,814							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$24,491,842		TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM: On SPI 2nd Access, from SH 100, across the Laguna Madre						REVISION DATE:	11/1/2022
LIMITS TO: PR 100						MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION: Constructing New Causeway at New Location						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:	CAT 3 LC						
ROW PURCHASE:	\$5,600,000							\$20,600,000	\$20,600,000
CONST COST:	\$448,000,000								
CONST ENG:	\$18,000,000			\$20,600,000					
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$486,600,000		TOTALS	\$0		\$0	\$20,600,000	\$20,600,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	E,C,CE	BROWNSVILLE	CCRMA	\$7,265,569
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)						REVISION DATE:	11/1/2022
LIMITS TO: FM 802 (Ruben Torres Blvd.)						MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	CAT 3 LC						
ROW PURCHASE:	\$6,634,058							\$7,265,569	\$7,265,569
CONST COST:	\$318,945			\$7,265,569					
CONST ENG:	\$414,629								
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,680,198		TOTALS:				\$7,265,569	\$7,265,569	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Admin

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000		
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	11/1/2022		
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4		
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC		
REMARKS P7:		Revised Cost							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:	\$5,600,000	FEDERAL STATE LOCAL LC TOTAL					
ROW PURCHASE:	\$5,600,000			CAT 3 LC					
CONST COST:	\$113,405,678			\$5,600,000					
CONST ENG:	\$4,831,833			\$5,600,000					
CONTING:	\$4,900,000			\$5,600,000					
IND COSTS:				\$5,600,000					
BND FINANCING:		\$5,600,000							
POT CHG ORDER:		\$5,600,000							
TOTAL PROJECT COST:	\$132,612,511			TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

Admin

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$118,237,511
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE: 11/1/2022	
LIMITS TO:		SH 4				MPO PROJ NUMBER: BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S): 3LC, 12, 7	
REMARKS P7:		Pending TPB Approved CAT 7 Increase - FC				PROJECT HISTORY: Funding and Cost Revised as per UTP	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000		CAT 3 LC				\$109,891,323	\$109,891,323
ROW PURCHASE:	\$5,600,000		CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST COST:	\$113,405,678	\$118,237,511	CAT 7	\$700,000		\$175,000		\$875,000
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$132,612,511		TOTALS	\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$118,237,511

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$1,153,899
LIMITS FROM:		SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE: 11/1/2022	
LIMITS TO:		Alamada Dr./Monsees Rd.				MPO PROJ NUMBER: BMPO-ST2	
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S): CAT 7, 3LC	
REMARKS P7:		SOUTHMOST NATURE TRAIL PHASE IV				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:			CAT 7	\$750,504		\$187,626		\$938,130
ROW PURCHASE:			CAT 3 LC				\$215,769	\$215,769
CONST COST:	\$1,013,180	\$1,153,899						
CONST ENG:	\$46,906							
CONTING:	\$93,813							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$1,153,899		TOTALS	\$750,504	\$0	\$187,626	\$215,769	\$1,153,899

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,661,580

LIMITS FROM: Circles the City of Los Fresnos	REVISION DATE: 11/1/2022
LIMITS TO:	MPO PROJ NUMBER: BMPO-LF2
PROJECT DESCRIPTION: Establish Hike and Bike Trail	FUNDING CAT(S): 7, 3
REMARKS P7:	PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$160,194		CAT 7	\$2,421,680		\$605,420		\$3,027,100
ROW PURCHASE:			CAT 3 LC				\$634,480	\$634,480
CONST COST:	\$3,661,580	\$3,661,580						
CONST ENG:								
CONTING:	\$65,058							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,886,833		TOTALS	\$2,421,680	\$0	\$605,420	\$634,480	\$3,661,580

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$8,563,534

LIMITS FROM: On Morrison Rd., from FM 1847	REVISION DATE: 11/1/2022
LIMITS TO: Dana Rd.	MPO PROJ NUMBER: BMPO-M1
PROJECT DESCRIPTION: Construct 4 lane urban roadway	FUNDING CAT(S): CAT 3
REMARKS P7: Segment 1	PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$151,163		CAT 3 LC				\$8,563,534	\$8,563,534
ROW PURCHASE:								
CONST COST:	\$7,959,467	\$8,563,534						
CONST ENG:	\$604,067							
CONTING:	\$319,800							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,034,497		TOTALS	\$0	\$0	\$0	\$8,563,534	\$8,563,534

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$14,000,000

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 11/1/2022

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$651,026		CAT 2	\$11,200,000	\$2,800,000			\$14,000,000
ROW PURCHASE:								
CONST COST:	\$14,000,000							
CONST ENG:	\$789,203	\$14,000,000						
CONTING:	\$786,250							
IND COSTS:	\$2,275,301							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,501,780		TOTALS	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700

LIMITS FROM: Southmost NT Ph. III, from Southmost Blvd REVISION DATE: 11/1/2022

LIMITS TO: Manzano St. MPO PROJ NUMBER: BMPO-ST3

PROJECT DESCRIPTION: CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL FUNDING CAT(S): CAT 7, 3LC

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:			CAT 7	\$1,806,214		\$451,554		\$2,257,768
ROW PURCHASE:			CAT 3 LC				\$270,932	\$270,932
CONST COST:	\$2,528,700							
CONST ENG:	\$112,888	\$2,528,700						
CONTING:	\$225,777							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,867,365		TOTALS	\$1,806,214	\$0	\$451,554	\$270,932	\$2,528,700

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: December 2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,813,724	\$2,813,724			\$7,280,000	\$7,280,000	\$16,323,574	\$16,323,574	\$26,417,298	\$26,417,298
3	Non-Traditionally Funded Transportation Project	\$2,400,000	\$2,400,000			\$3,090,949	\$3,090,949	\$10,845,000	\$10,845,000	\$16,335,949	\$16,335,949
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation					\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$8,679,679	\$8,679,679			\$11,056,949	\$11,056,949	\$27,168,574	\$27,168,574	\$46,905,202	\$46,905,202

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$5,149,743		\$6,510,000	\$13,058,859	\$24,718,602
State	\$1,129,936		\$1,456,000	\$3,264,715	\$5,850,651
Local Match					
CAT 3 - Local Contributions (LC)	\$2,400,000		\$3,090,949	\$10,845,000	\$16,335,949
Total	\$8,679,679		\$11,056,949	\$27,168,574	\$46,905,202

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$2,400,000	
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE:		11/1/2022
LIMITS TO:		FM 1577				MPO PROJ NUMBER:		HSB-110
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S):		CAT 3 LC
REMARKS P7:		CONST phase in 2026 - Pending FC				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,200,000	3LC					
ROW PURCHASE:	\$1,200,000					\$2,400,000	\$2,400,000
CONST COST:	\$10,080,000						
CONST ENG:	\$765,000		\$2,400,000				
CONTING:	\$405,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$13,650,000	TOTALS	\$0	\$0	\$0	\$2,400,000	\$2,400,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$3,465,955	
LIMITS FROM:		GSA Facility				REVISION DATE:		11/1/2022
LIMITS TO:		Los Indios Free Trade Int'l Bridge				MPO PROJ NUMBER:		HSB-L11
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)				FUNDING CAT(S):		10 BI,
REMARKS P7:						Admin. - Cost & Funding Reduced		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$173,687	CAT 10 BI					
ROW PURCHASE:	\$3,465,955		\$2,772,764	\$693,191			\$3,465,955
CONST COST:	\$155,964		\$3,465,955				
CONST ENG:	\$78,677						
CONTING:	\$102,794						
IND COSTS:							
POT CHG ORDER:							
TOTAL PROJECT COST:	\$3,977,077	TOTALS	\$2,772,764	\$693,191	\$0	\$0	\$3,465,955

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,724
LIMITS FROM:		INDUSTRIAL BLVD			REVISION DATE:		11/1/2022
LIMITS TO:		LOOP 499/ PRIMERA RD			MPO PROJ NUMBER:		HSB-115
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL			FUNDING CAT(S):		CAT 2U
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$134,966		CAT 2U	\$2,376,979	\$436,745			\$2,813,724
ROW PURCHASE:	\$0							
CONST COST:	\$2,813,724							
CONST ENG:	\$210,162	\$2,813,724						
CONTING:	\$232,749							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,391,601		TOTALS	\$2,376,979	\$436,745	\$0	\$0	\$2,813,724

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects Programmed in FY 2024							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$11,056,949	
LIMITS FROM:		FM 508					REVISION DATE:	11/1/2022
LIMITS TO:		FM 1599					MPO PROJ NUMBER:	HSB-509
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, 10, 3LC	
REMARKS P7:		Admin - Cost & Funding Reduced						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$686,000							
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,560,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$686,000	\$11,056,949	3LC				\$3,090,949	\$3,090,949
CONTING:	\$124,949							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$11,056,949		TOTALS	\$6,510,000	\$1,456,000	\$0	\$3,090,949	\$11,056,949

Admin.

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,845,000
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE: 11/1/2022	
LIMITS TO:		FM 1577				MPO PROJ NUMBER: HSB-110	
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S): CAT 3 LC	
REMARKS P7:		Pending FC				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,200,000	COST OF APPROVED PHASES:	3LC						
ROW PURCHASE:	\$1,200,000						\$10,845,000	\$10,845,000	
CONST COST:	\$10,080,000								
CONST ENG:	\$765,000			\$10,845,000					
CONTING:	\$405,000								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$13,650,000			TOTALS	\$0	\$0	\$0	\$10,845,000	
					\$0	\$0	\$0	\$10,845,000	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$13,440,000
LIMITS FROM:		FM 732				REVISION DATE: 11/1/2022	
LIMITS TO:		.5 Mi. W. of FM 1577				MPO PROJ NUMBER: HSB-081	
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane Rural				FUNDING CAT(S): 2	
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$624,985	COST OF APPROVED PHASES:	CAT 2						
ROW PURCHASE:	\$13,440,000							\$13,440,000	
CONST COST:	\$757,635			\$13,440,000					
CONST ENG:	\$754,800								
CONTING:	\$1,111,889								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$16,689,309			TOTALS	\$10,752,000	\$2,688,000	\$0	\$0	
					\$10,752,000	\$2,688,000	\$0	\$13,440,000	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574			
LIMITS FROM:		SS 206		REVISION DATE:		11/1/2022				
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:		HSB-77				
PROJECT DESCRIPTION:		Construct Raised Median		FUNDING CAT(S):		2				
REMARKS P7:				PROJECT HISTORY:		Revised Funding and Cost as per UTP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$120,201	COST OF APPROVED PHASES:	\$2,883,574	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:					\$2,306,859	\$576,715				\$2,883,574
CONST COST:	\$2,883,574									
CONST ENG:	\$110,879									
CONTING:	\$1,716									
IND COSTS:	\$71,139									
POT CHG ORDER:										
BND FINANCING:										
TOTAL PROJECT COST:	\$3,187,509			TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574	

Admin.

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Hidalgo Area - RGVMP
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: December 2022

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,574,621	\$1,574,621			\$3,281,601	\$3,281,601	\$4,856,222	\$4,856,222
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$111,854,875	\$111,854,875	\$32,194,559	\$32,194,559	\$29,869,560	\$29,869,560	\$190,068,107	\$190,068,107
3	Non-Traditionally Funded Transportation Project	\$17,036,301	\$17,036,301	\$143,743,023	\$143,743,023	\$8,793,402	\$8,793,402	\$152,814,374	\$152,814,374	\$322,387,100	\$322,791,100
3DB	Design Build (DB)										
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810			\$144,823,810	\$144,823,810
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$34,908,275	\$34,908,275	\$44,245,968	\$44,245,968	\$36,104,559	\$36,104,559	\$50,257,530	\$50,257,530	\$165,516,332	\$165,516,332
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$500,736	\$500,736			\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
11	District Discretionary			\$3,894,456	\$3,894,456	\$0	\$0	\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$32,315,582	\$32,315,582					\$32,315,582	\$32,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$67,133,569	\$67,133,569	\$174,148,412	\$174,148,412	\$241,681,981	\$241,681,981
SW PE	Statewide Budget PE										
Total		\$71,179,700	\$71,179,700	\$337,628,525	\$337,628,525	\$289,550,635	\$289,550,635	\$463,536,117	\$463,536,117	\$1,161,894,977	\$1,161,894,977

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$30,395,428	\$156,491,118	\$224,671,219	\$80,781,682	\$492,339,448
State	\$16,149,113	\$30,927,906	\$48,930,535	\$219,888,555	\$315,896,109
Local Match	\$7,598,858	\$6,466,477	\$7,155,479	\$10,051,506	\$31,272,320
CAT 3 - Local Contributions (LC)	\$17,036,301	\$143,743,023	\$8,793,402	\$152,814,374	\$322,387,100
Total	\$71,179,700	\$337,628,525	\$289,550,635	\$463,536,117	\$1,161,894,977

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$12,726,518	
LIMITS FROM:		On Liberty Blvd., from Mile 3				REVISION DATE:		11/1/2022
LIMITS TO:		US 83				MPO PROJ NUMBER:		HC-284a
PROJECT DESCRIPTION:		Widening and new location, from 2 to 4 lanes with dedicated left turn lane				FUNDING CAT(S):		7, 12, 3LC, 10
REMARKS P7:		PROJECT HISTORY: Revised Cost & Funding						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,291,874		CAT 7	\$8,428,382		\$2,107,095		\$10,535,477
ROW PURCHASE:	\$686,011		PHASES: CAT 12	\$320,000		\$80,000		\$400,000
CONST COST:	\$10,953,888		CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONST ENG:	\$1,086,619	\$12,726,518	CAT 3 LC				\$1,105,030	\$1,105,030
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,018,392		TOTALS	\$9,297,190	\$0	\$2,324,298	\$1,105,030	\$12,726,518

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054	
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:		11/1/2022
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC
REMARKS P7:		E= Construction Engineering				PROJECT HISTORY:		Admin - Cost & Funding Reduced

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$376,399		CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
ROW PURCHASE:	\$350,000		PHASES: CAT 3 LC				\$1,661,781	\$1,661,781
CONST COST:	\$7,386,161							
CONST ENG:	\$590,893	\$8,327,054						
CONTING:	\$480,100							
IND COSTS:	\$457,942							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,837,563		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE:	11/1/2022
LIMITS TO:		Mile 3				MPO PROJ NUMBER:	HC-284br
PROJECT DESCRIPTION:		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:				Admin - Revised Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$347,998						
ROW PURCHASE:	\$2,030,000		\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$10,606,273						
CONST ENG:	\$1,576,755	\$2,030,000					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$14,561,026		TOTALS \$1,624,000	\$0	\$406,000	\$0	\$2,030,000

Admin.

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE:	11/1/2022
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:				Const. Cost Updated per UTP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$758,148						
ROW PURCHASE:	\$2,699,360		\$2,159,488		\$539,872		\$2,699,360
CONST COST:	\$15,139,057						
CONST ENG:	\$919,061	\$2,699,360					
CONTING:	\$915,622						
IND COSTS:	\$448,700						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$20,879,948		TOTALS \$2,159,488	\$0	\$539,872	\$0	\$2,699,360

Admin.

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:	11/1/2022
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):	2
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$841,080							
ROW PURCHASE:	\$3,783,390				\$16,149,113			\$16,149,113
CONST COST:	\$16,149,113							
CONST ENG:	\$1,019,595	\$16,149,113						
CONTING:	\$1,015,779							
IND COSTS:	\$497,782							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,306,739		TOTALS	\$0	\$16,149,113	\$0	\$0	\$16,149,113

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,396,313
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:	11/1/2022
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:	HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$992,000							
ROW PURCHASE:	\$4,396,313			\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489							
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852
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LIMITS FROM: On Taylor Rd @ Mile 2 N.	REVISION DATE: 11/1/2022
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LIMITS TO: Business 83	MPO PROJ NUMBER: HC-257r
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PROJECT DESCRIPTION: Widen from 2 Lanes to 4 Lane Divided Urban	FUNDING CAT(S): 7
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REMARKS P7:	PROJECT HISTORY: Admin - Revised Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,011,852		Admin.	Cat 7	\$1,609,482	\$402,370		\$2,011,852
CONST COST:	\$13,709,138							
CONST ENG:	\$1,138,003							
CONTING:	\$376,725							
IND COSTS:	\$292,316							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$18,271,367		TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000
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LIMITS FROM: On Nolana Loop (S1), from FM 1426 (Raul Longoria)	REVISION DATE: 11/1/2022
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LIMITS TO: FM 907	MPO PROJ NUMBER: HC-152ar
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PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED	FUNDING CAT(S): 10
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REMARKS P7:	PROJECT HISTORY: Admin - Revised Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,000,000		Admin.	CAT 10 Earmark	\$1,600,000	\$400,000		\$2,000,000
CONST COST:	\$17,287,844							
CONST ENG:	\$1,920,871							
CONTING:	\$1,074,017							
IND COSTS:	\$526,321							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$23,039,328		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$5,721,217
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LIMITS FROM: On Cesar Chavez, from Business 83	REVISION DATE: 11/1/2022
LIMITS TO: Nolana Loop	MPO PROJ NUMBER: HC-326r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES	FUNDING CAT(S): 7, 3LC
REMARKS P7:	PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES: \$5,721,217	CAT 7	\$3,656,000		\$914,000		\$4,570,000
ROW PURCHASE:	\$4,570,000		CAT 3LC				\$1,151,217	\$1,151,217
CONST COST:	\$20,232,066							
CONST ENG:	\$2,567,723							
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$28,521,006		TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000
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LIMITS FROM: On Cesar Chavez, from Business 83	REVISION DATE: 11/1/2022
LIMITS TO: Ridge Rd.	MPO PROJ NUMBER: HC-344r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES	FUNDING CAT(S): 7
REMARKS P7:	PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES: \$1,000,000	CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$6,936,384							
CONST ENG:	\$655,000							
CONTING:								
IND COSTS:	\$879,434							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$9,720,812		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,000,000
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD			REVISION DATE:		11/1/2022
LIMITS TO:		FM 2220 (WARE RD)			MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH			FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000		\$1,000,000	CAT 7	\$800,000	\$200,000		\$1,000,000
CONST COST:	\$8,263,107							
CONST ENG:								
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$11,102,977		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$13,118,273
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493			REVISION DATE:		11/1/2022
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)			FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:			
P7:				Admin - Revised Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$44,584,210		\$13,118,273	CAT 3 LC			\$13,118,273	\$13,118,273
CONST COST:	\$137,673,338							
CONST ENG:	\$9,444,203							
CONTING:	\$16,223,533							
IND COSTS:	\$3,906,761							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$224,950,318		TOTALS	\$0	\$0	\$0	\$13,118,273	\$13,118,273

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$12,876,738
LIMITS FROM:						REVISION DATE:	11/1/2022
LIMITS TO:						MPO PROJ NUMBER:	HC-372
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,000						
ROW PURCHASE:			Rider 11 B	\$2,400,000	\$600,000		\$3,000,000
CONST COST:	\$11,428,895		3LC			\$9,362,987	\$9,362,987
CONST ENG:	\$934,092	\$12,362,987					
CONTING:	\$366,688						
IND COSTS:	\$367,478						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$13,427,153		TOTALS	\$2,400,000	\$600,000	\$0	\$9,362,987

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$12,679,730
LIMITS FROM:						REVISION DATE:	11/1/2022
LIMITS TO:						MPO PROJ NUMBER:	HC-373
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						Admin - Cost & Funding Revised	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$690,000						
ROW PURCHASE:			Rider 11 B	\$4,768,116	\$1,192,029		\$5,960,145
CONST COST:	\$11,686,387		3LC			\$6,719,585	\$6,719,585
CONST ENG:	\$993,343	\$12,679,730					
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$13,369,730		TOTALS	\$4,768,116	\$1,192,029	\$0	\$6,719,585

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Admin

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$6,680,435
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE: 11/1/2022	
LIMITS TO:						MPO PROJ NUMBER: HC-374	
PROJECT DESCRIPTION:			Pharr Bridge Commercial Vehicle Staging Site			FUNDING CAT(S): Rider 11 B, 3LC	
REMARKS P7:			PROJECT HISTORY: Admin - Cost & Funding Reduced				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$450,000		COST OF APPROVED PHASES:	Rider 11 B	\$3,200,000	\$800,000		\$4,000,000	
ROW PURCHASE:				3LC			\$2,680,435	\$2,680,435	
CONST COST:	\$6,175,691			Revision					
CONST ENG:	\$504,744		\$6,680,435						
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$7,130,435			TOTALS	\$3,200,000	\$800,000	\$0	\$2,680,435	\$6,680,435

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge Ag. Lab	C,CE	Pharr	Pharr	\$11,942,187
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE: 11/1/2022	
LIMITS TO:						MPO PROJ NUMBER: HC-376	
PROJECT DESCRIPTION:			Agricultural Lab & Training Center			FUNDING CAT(S): Rider 11 B, Cat 3	
REMARKS P7:			PROJECT HISTORY: Admin - Cost & Funding Revised				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$260,000		COST OF APPROVED PHASES:	Rider 11 B	\$8,364,350	\$2,091,087		\$10,455,437	
ROW PURCHASE:	\$0			3LC			\$1,486,750	\$1,486,750	
CONST COST:	\$11,006,375			Admin.					
CONST ENG:	\$935,542		\$11,942,187						
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$12,201,917			TOTALS	\$8,364,350	\$2,091,087	\$0	\$1,486,750	\$11,942,187

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	McAllen	TxDOT	\$21,300,871	
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		11/1/2022
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Revised Funding and Cost as per UTP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,066,725	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,608,600			\$17,040,697	\$4,260,174			\$21,300,871
CONST COST:	\$21,300,871							
CONST ENG:	\$1,293,132	\$21,300,871						
CONTING:	\$1,288,293							
IND COSTS:	\$631,327							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$32,188,948		TOTALS	\$17,040,697	\$4,260,174	\$0	\$0	\$21,300,871
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,088,000	
LIMITS FROM:		10th Street				REVISION DATE:		11/1/2022
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2, 3LC
REMARKS				PROJECT HISTORY:				
P7:				Revised Funding and Costs as per UTP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$505,196	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,190,706			\$8,041,680	\$2,010,420			\$10,052,100
CONST COST:	\$10,088,000		CAT 3LC				\$35,900	\$35,900
CONST ENG:	\$612,422	\$10,088,000						
CONTING:	\$610,130							
IND COSTS:	\$298,994							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$16,305,448		TOTALS	\$8,041,680	\$2,010,420	\$0	\$35,900	\$10,088,000
Performance Measures								
PM 1: Safety		✓						
PM 2: Pavement Conditions								
PM 3: System Performance		✓						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$6,991,045	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	11/1/2022	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2	
REMARKS		PROJECT HISTORY:						
P7:		Revised Funding and Cost as per UTP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$350,104	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,154,700	APPROVED	CAT 2	\$5,592,836	\$1,398,209			\$6,991,045
CONST COST:	\$6,991,045	PHASES:						
CONST ENG:	\$424,412	\$6,991,045						
CONTING:	\$422,824							
IND COSTS:	\$207,205							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,550,290		TOTALS	\$5,592,836	\$1,398,209	\$0	\$0	\$6,991,045
Performance Measures								
PM 1: Safety		Admin.						
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$39,937,500	
LIMITS FROM:		At Pharr/Reynosa International Bridge				REVISION DATE:	7/1/2022	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT DESCRIPTION:		Construct Twin Span Bridge				FUNDING CAT(S):	7, 3LC	
REMARKS		PROJECT HISTORY:						
P7:		Admin - Cost & Funding Reduced						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,037,402	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$36,920,000	PHASES:	3LC				\$37,937,500	\$37,937,500
CONST ENG:	\$3,017,500	\$39,937,500						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$42,974,902		TOTALS	\$1,600,000	\$0	\$400,000	\$37,937,500	\$39,937,500
Performance Measures								
PM 1: Safety		Admin.						
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$11,228,926
LIMITS FROM:		On I Rd., from .4 Mi. South of Rancho Blanco Rd.				REVISION DATE:	11/1/2022
LIMITS TO:		Dicker Rd.				MPO PROJ NUMBER:	HC-12ac
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	7,3LC, CRRSAA
REMARKS P7:		*CRRSAA - Coronavirus Response and Relief Supplemental App. Act				Admin - Corrected Cost & Local Funds	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$308,700		CAT 7	\$6,729,075		\$1,682,269		\$8,411,344
ROW PURCHASE:			PHASES:					
CONST COST:	\$10,504,000		CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST ENG:	\$724,926	\$11,228,926	CAT 3 LC				\$404,000	\$404,000
CONTING:	\$760,408							
IND COSTS:	\$725,312							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,023,346		TOTALS	\$9,142,657.20	\$0	\$1,682,269	\$404,000	\$11,228,926

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:		On Las Milpas, from Cage Blvd.				REVISION DATE:	7/1/2022
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7
REMARKS P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482		CAT 7	\$364,000		\$91,000		\$455,000
ROW PURCHASE:	\$455,000		PHASES:					
CONST COST:	\$7,862,400							
CONST ENG:	\$597,125	\$455,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,245,007		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE: 7/1/2022	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S): 7	
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$275,625		CAT 7	\$633,600		\$158,400		\$792,000
ROW PURCHASE:	\$792,000							
CONST COST:	\$6,300,000							
CONST ENG:	\$618,750	\$792,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,986,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$335,286
LIMITS FROM:		On Moore Rd., from Jackson Rd.				REVISION DATE: 7/1/2022	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-379	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 3LC	
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$335,286		CAT 3 LC				\$335,286	\$335,286
ROW PURCHASE:	\$605,000							
CONST COST:	\$6,814,080							
CONST ENG:	\$486,720	\$335,286						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$0	\$0	\$0	\$335,286	\$335,286

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,061,421	
LIMITS FROM:		SH 107				REVISION DATE:		11/1/2022
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER:		HC-292a
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Revised Funding and Cost as per UTP				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$904,497						
ROW PURCHASE:			CAT 2	\$14,449,137	\$3,612,284		\$18,061,421
CONST COST:	\$18,061,421						
CONST ENG:	\$1,096,472	\$18,061,421					
CONTING:	\$1,092,369						
IND COSTS:	\$535,314						
POT. CHG ORDER:							
TOTAL PROJECT COST:	\$21,690,073		TOTALS	\$14,449,137	\$3,612,284	\$0	\$0

Admin.

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$330,482	
LIMITS FROM:		On Moore Rd., from Cage Blvd.				REVISION DATE:		7/1/2022
LIMITS TO:		I Rd.				MPO PROJ NUMBER:		HC-380
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482						
ROW PURCHASE:	\$605,000		CAT 3 LC			\$330,482	\$330,482
CONST COST:	\$8,777,781						
CONST ENG:	\$597,125	\$330,482					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$10,310,388		TOTALS	\$0	\$0	\$0	\$330,482

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$41,860,063			
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE: 11/1/2020				
LIMITS TO:						MPO PROJ NUMBER: HC-361				
PROJECT DESCRIPTION:		CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S): 3LC, 11 B				
REMARKS P7:		Admin - Cost & Funding Reduced								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$2,017,023	COST OF APPROVED PHASES:	\$41,860,063	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			CAT 3 - LOCAL					\$32,960,063	\$32,960,063
CONST COST:	\$41,860,063			Rider 11 B		\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:	\$1,811,204			Admin.						
CONTING:	\$913,676									
IND COSTS:	\$1,193,748									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$47,795,714	TOTALS		\$7,120,000	\$1,780,000	\$0	\$32,960,063	\$41,860,063		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	\$3,221,300			
LIMITS FROM:		On Russell Rd., from FM 2220 (Ware Rd)				REVISION DATE: 11/1/2022				
LIMITS TO:		Rooth Rd.				MPO PROJ NUMBER: HC-RU1				
PROJECT DESCRIPTION:		Realignment - Wdening from 2 to 4 lane urban roadway				FUNDING CAT(S): 3LC				
REMARKS P7:		Admin - Cost & Funding Reduced								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$58,800	COST OF APPROVED PHASES:	\$3,221,300	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$350,000			CAT 3 - LOCAL					\$3,221,300	\$3,221,300
CONST COST:	\$2,600,000			Admin.						
CONST ENG:	\$212,500									
CONTING:	\$0									
IND COSTS:	\$0									
BND FINANCING:	\$0									
PT CHG ORD										
TOTAL PROJECT COST:	\$3,221,300	TOTALS		\$0	\$0	\$0	\$3,221,300	\$3,221,300		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,139,057	
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE:		11/1/2022
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:		HC-50
PROJECT DESCRIPTION:		Construct 4 lane divided urban section				FUNDING CAT(S):		1, 2
REMARKS				PROJECT HISTORY:				
P7:				Revised Funding and Cost as per UTP				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$758,148						
ROW PURCHASE:	\$2,699,360		CAT 1	\$60,719	\$15,180		\$75,899
CONST COST:	\$15,139,057		CAT 2	\$12,050,526	\$3,012,632		\$15,063,158
CONST ENG:	\$919,061	\$15,139,057					
CONTING:	\$915,622						
IND COSTS:	\$448,700						
POT CHG ORD:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$20,879,948		TOTALS	\$12,111,246	\$3,027,811	\$0	\$0
							\$15,139,057

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Admin.

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	HC 3	\$14,847,141	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE:		11/1/2022
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:		HC-257
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):		7, 3LC
REMARKS				PROJECT HISTORY:				
P7:				Added CAT 7 and Revised Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333						
ROW PURCHASE:	\$2,011,852		CAT 7	\$10,790,242		\$2,697,560	\$13,487,802
CONST COST:	\$13,709,138		CAT 3 LC			\$1,359,339	\$1,359,339
CONST ENG:	\$1,138,003	\$14,847,141					
CONTING:	\$376,725						
IND COSTS:	\$292,316						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$18,271,367		TOTALS	\$10,790,242	\$0	\$2,697,560	\$1,359,339
							\$14,847,141

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Revision

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	HC 3	\$5,174,155	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		7/1/2022
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE				FUNDING CAT(S):		7, 3LC, CRRSAA
REMARKS				PROJECT HISTORY:				
P7:				Admin - Cost & Funding Reduced				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:	CAT 7	\$395,504		\$98,876	\$494,380	
ROW PURCHASE:	\$1,192,488		CAT 7 (CRRSAA)	\$4,500,000			\$4,500,000	
CONST COST:	\$4,674,155		CAT 3 LC			\$179,775	\$179,775	
CONST ENG:	\$500,000	\$5,174,155	Admin					
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$20,498,722	
LIMITS FROM:		Bus 281-W				REVISION DATE:		11/1/2022
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:		HC-337
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation				FUNDING CAT(S):		1, 2
REMARKS				PROJECT HISTORY:				
P7:				Revised Funding and Cost as per UTP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,007,914	COST OF APPROVED PHASES:	CAT 2	\$15,200,000	\$3,800,000		\$19,000,000	
ROW PURCHASE:	\$3,676,572		CAT 1	\$1,198,978	\$299,744		\$1,498,722	
CONST COST:	\$20,498,722		Admin					
CONST ENG:	\$1,662,030	\$20,498,722						
CONTING:	\$859,370							
IND COSTS:	\$596,521							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$28,301,129		TOTALS	\$16,398,978	\$4,099,744	\$0	\$0	\$20,498,722

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$8,277,271
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LIMITS FROM:	On Hi-Line West, From Jackson Rd	REVISION DATE:	7/1/2022
LIMITS TO:	Cage Blvd	MPO PROJ NUMBER:	HC-339
PROJECT DESCRIPTION:	Widen to 2 lane with continuous left turn lane	FUNDING CAT(S):	7, 3LC
REMARKS P7:	E=Construction Engineering	PROJECT HISTORY:	Admin. - Cost & Funding Reduced

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$254,800	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$100,000		\$8,277,271	CAT 3 LC	\$4,905,488		\$1,226,372	
CONST COST:	\$7,559,432						\$2,145,411	\$2,145,411
CONST ENG:	\$617,839							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,532,071		TOTALS	\$4,905,488	\$0	\$1,226,372	\$2,145,411	\$8,277,271

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Admin

Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$8,894,456
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LIMITS FROM:	Taylor Rd	REVISION DATE:	7/1/2022
LIMITS TO:	FM 2220	MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	Widen From 2 to 4 Lane Divided	FUNDING CAT(S):	7, 11
REMARKS P7:		PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	Cat 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		\$8,894,456	CAT 11	\$4,000,000	\$1,000,000		
CONST COST:	\$8,894,456				\$3,115,565	\$778,891		\$3,894,456
CONST ENG:								
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$11,734,326		TOTALS	\$7,115,565	\$1,778,891	\$0	\$0	\$8,894,456

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$21,386,280
LIMITS FROM:		FM 1924 (Mile 3 N)				REVISION DATE:	11/1/2022
LIMITS TO:		SH 495				MPO PROJ NUMBER:	HC-383
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median				FUNDING CAT(S):	2
REMARKS		PROJECT HISTORY: Revised funding as per UTP					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,071,002	COST OF APPROVED PHASES:	\$21,386,280	CAT 2	\$17,109,024	\$4,277,256	\$0	\$0	\$21,386,280
ROW PURCHASE:	\$0								
CONST COST:	\$21,386,280								
CONST ENG:	\$1,298,317								
CONTING:	\$1,293,459								
IND COSTS:	\$633,859								
POT CHG ORD:									
BND FINANCING:		Admin.							
TOTAL PROJECT COST:	\$25,682,917			TOTALS	\$17,109,024	\$4,277,256	\$0	\$0	\$21,386,280

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA	\$44,584,210
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	7/1/2022
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC
REMARKS		PROJECT HISTORY: Admin - Revised Cost					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	\$44,584,210	CAT 3 LC	\$0	\$0	\$0	\$44,584,210	\$44,584,210
ROW PURCHASE:	\$44,584,210								
CONST COST:	\$137,673,338								
CONST ENG:	\$9,444,203								
CONTING:	\$16,223,533								
IND COSTS:	\$3,906,761								
POT CHG ORD:									
BND FINANCING:				TOTALS	\$0	\$0	\$0	\$44,584,210	\$44,584,210
TOTAL PROJECT COST:	\$224,950,318								

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000

LIMITS FROM: On Freddy Gonzalez Dr., from SH 336 (10th St.) REVISION DATE: 11/1/2022

LIMITS TO: FM 2061 (McCull Rd) MPO PROJ NUMBER: HC-120

PROJECT DESCRIPTION: WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN FUNDING CAT(S): 7

REMARKS: P7: PROJECT HISTORY: Moved from FY 2026

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES: \$560,000	CAT 7	\$448,000		\$112,000		\$560,000	
ROW PURCHASE:	\$560,000								
CONST COST:	\$5,820,468								
CONST ENG:	\$328,109								
CONTING:	\$326,882								
IND COSTS:	\$160,188								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$7,466,310		TOTALS	\$448,000	\$0	\$112,000	\$0	\$560,000	

Admin.

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$7,860,000	
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE:		11/1/2022
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER:		HC-269
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S):		3LC, 7, CRRSAA
REMARKS P7:		E=Construction Engineering				PROJECT HISTORY:		Admin -Cost & Funding Reduced

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$778,050							
ROW PURCHASE:	\$502,000							
CONST COST:	\$6,480,000							
CONST ENG:	\$878,000	\$7,860,000	CAT 7 \$5,642,269		\$1,410,567		\$7,052,836	
CONTING:	\$588,485							
IND COSTS:	\$561,324							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$9,787,859		TOTALS	\$5,969,433	\$0	\$1,410,567	\$480,000	\$7,860,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,208,715	
LIMITS FROM:		On Nolana Loop, from FM 1426				REVISION DATE:		11/1/2022
LIMITS TO:		FM 907				MPO PROJ NUMBER:		HC-152a
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):		7, 3LC
REMARKS P7:		Nolana Loop (S1)				PROJECT HISTORY:		Revised Funding and Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$230,275							
ROW PURCHASE:	\$2,000,000							
CONST COST:	\$17,287,844							
CONST ENG:	\$1,920,871	\$19,208,715	CAT 7 \$13,978,975		\$3,494,744		\$17,473,719	
CONTING:	\$1,074,017							
IND COSTS:	\$526,321							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$23,039,328		TOTALS	\$13,978,975	\$0	\$3,494,744	\$1,734,996	\$19,208,715

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$7,564,926
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE: 11/1/2022	
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER: HC-286b	
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway				FUNDING CAT(S): 7, 3LC	
REMARKS P7:				PROJECT HISTORY:			
				Admin - Cost & LC Funding Corrected			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
P7:	COST OF APPROVED PHASES:	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$453,926	CAT 7	\$5,752,000		\$1,438,000		\$7,190,000
ROW PURCHASE:	\$750,000	CAT 3 LC				\$374,926	\$374,926
CONST COST:	\$6,210,000						
CONST ENG:	\$604,926						
CONTING:	\$497,903						
IND COSTS:	\$268,650						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$8,785,405	TOTALS	\$5,752,000	\$0	\$1,438,000	\$374,926	\$7,564,926

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Admin.

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$10,264,320
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE: 11/1/2022	
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER: HC-900	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S): 7, 3LC	
REMARKS P7:				PROJECT HISTORY:			
				Added CAT 7 Funding			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
P7:	COST OF APPROVED PHASES:	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$275,000	CAT 7	\$3,248,672		\$812,168		\$4,060,840
ROW PURCHASE:	\$1,100,000	CAT 3 LC				\$6,203,480	\$6,203,480
CONST COST:	\$10,264,320						
CONST ENG:	\$825,000						
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$12,464,320	TOTALS	\$3,248,672	\$0	\$812,168	\$6,203,480	\$10,264,320

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Revision

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$32,695,295	
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:		11/1/2022
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):		2,10
REMARKS P7:				PROJECT HISTORY:				Revised Cost & Funding as per UTP

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	AMOUNT	COST OF APPROVED PHASES:	PHASE	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,576,703							
ROW PURCHASE:	\$4,465,587		CAT 2	\$25,755,647	\$6,438,912			\$32,194,559
CONST COST:	\$32,695,295		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:	\$1,911,351	\$32,695,295						
CONTING:	\$1,904,198							
IND COSTS:	\$933,151							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$43,486,285		TOTALS	\$26,156,236	\$6,539,059	\$0	\$0	\$32,695,295

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379	
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:		11/1/2022
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:		HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):		4,12
REMARKS P7:				PROJECT HISTORY:				Revised Cost and Funding as per UTP

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	AMOUNT	COST OF APPROVED PHASES:	PHASE	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,239,311							
ROW PURCHASE:	\$5,265,959		CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
CONST COST:	\$146,077,379		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,272,641	\$146,077,379						
CONTING:	\$12,484,206							
IND COSTS:	\$4,284,490							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$186,623,986		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000

LIMITS FROM:	3.9 Mi. N. of SH 186	REVISION DATE:	11/1/2022
LIMITS TO:	0.315 Mi. N. of SH 186	MPO PROJ NUMBER:	HC-281

PROJECT DESCRIPTION: Construct 4 Lanes with overpasses and two-2 lane frontage roads	FUNDING CAT(S): 12
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REMARKS P7:	PROJECT HISTORY: Revised Funding and Cost as per UTP
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,285,210	\$65,880,000						
ROW PURCHASE:	\$5,265,959							
CONST COST:	\$65,880,000		CAT 12	\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:	\$3,613,731							
CONTING:	\$6,045,100							
IND COSTS:	\$1,944,308							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$86,034,308		TOTALS	\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000

Admin.

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,500,000
LIMITS FROM: ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2						REVISION DATE:	11/1/2022
LIMITS TO: FM 1016						MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED						FUNDING CAT(S):	7
REMARKS P7:						PROJECT HISTORY: Added CAT 7 and Moved from FY 2023	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,276,483		CAT 7	\$2,800,000		\$700,000		\$3,500,000
ROW PURCHASE:	\$3,500,000							
CONST COST:	\$20,047,928							
CONST ENG:	\$2,205,272	\$3,500,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$27,029,683		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000

Admin.

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,700,162
LIMITS FROM: On Trenton Rd., from I-69C						REVISION DATE:	11/1/2022
LIMITS TO: FM 907						MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban						FUNDING CAT(S):	7, 3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$985,162		CAT 7	\$572,000		\$143,000		\$715,000
ROW PURCHASE:	\$715,000							
CONST COST:	\$22,517,985		CAT 3 LC				\$985,162	\$985,162
CONST ENG:	\$1,708,954	\$1,700,162						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$25,927,101		TOTALS	\$572,000	\$0	\$143,000	\$985,162	\$1,700,162

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$9,594,500
LIMITS FROM:		On I Rd., from FM 3072 (Dicker Rd.)				REVISION DATE:	11/1/2022
LIMITS TO:		US 281 (Military HWY)				MPO PROJ NUMBER:	HC-499
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	7, 3LC
REMARKS P7:		PROJECT HISTORY: Revised Cost and Added CAT 7 funding					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$349,033		CAT 7	\$6,896,869		\$1,724,217		\$8,621,086
ROW PURCHASE:			CAT 3 LC				\$973,414	\$973,414
CONST COST:	\$9,016,000							
CONST ENG:	\$578,500	\$9,594,500						
CONTING:	\$280,546							
IND COSTS:	\$206,571							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$10,430,650		TOTALS	\$6,896,869	\$0	\$1,724,217	\$973,414	\$9,594,500

Admin.

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	C, CE	Hidalgo County	HRMA	\$147,117,541
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2022
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC, 12
REMARKS P7:		PROJECT HISTORY: Revised Funding and Cost as per UTP					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$13,118,273		CAT 3 LC				\$129,549,129	\$129,549,129
ROW PURCHASE:	\$44,584,210		CAT 12	\$14,054,730	\$3,513,682			\$17,568,412
CONST COST:	\$137,673,338							
CONST ENG:	\$9,444,203	\$147,117,541						
CONTING:	\$16,223,533							
IND COSTS:	\$3,906,761							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$224,950,318		TOTALS	\$14,054,730	\$3,513,682	\$0	\$129,549,129	\$147,117,541

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	11/1/2022
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$631,273		CAT 7	\$18,089,991		\$4,522,498		\$22,612,489
ROW PURCHASE:	\$2,797,654		CAT 3 LC				\$2,448,299	\$2,448,299
CONST COST:	\$22,850,788							
CONST ENG:	\$2,210,000	\$25,060,788						
CONTING:	\$837,455							
IND COSTS:	\$798,636							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$30,125,806		TOTALS	\$18,089,991	\$0	\$4,522,498	\$2,448,299	\$25,060,788

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$33,151,161
LIMITS FROM:		Wallace Rd				REVISION DATE:	11/1/2022
LIMITS TO:		10th St				MPO PROJ NUMBER:	HC-338
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):	1, 2
REMARKS P7:		Revised Funding and Cost as per UTP					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,401,009		CAT 1	\$2,625,281	\$656,320			\$3,281,601
ROW PURCHASE:	\$480,375		CAT 2	\$23,895,648	\$5,973,912			\$29,869,560
CONST COST:	\$33,151,161							
CONST ENG:	\$1,698,365	\$33,151,161						
CONTING:	\$1,692,010							
IND COSTS:	\$829,168							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$39,252,088		TOTALS	\$26,520,929	\$6,630,232	\$0	\$0	\$33,151,161

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Admin.

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	3629-01-001	SH 68	C	Mission	TXDOT	\$209,744,640
LIMITS FROM:		US 83		REVISION DATE:			11/1/2022
LIMITS TO:		FM 1925		MPO PROJ NUMBER:			HC-295C
PROJECT DESCRIPTION:		Construct new 4 lane divided rural highway facility		FUNDING CAT(S):			12, 11
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$9,763,613		CAT 11		\$53,164,640			\$53,164,640
ROW PURCHASE:	\$21,996,250		CAT 12		\$156,580,000			\$156,580,000
CONST COST:	\$209,744,640							
CONST ENG:	\$7,751,113	\$209,744,640						
CONTING:	\$11,985,408							
IND COSTS:	\$5,778,465							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$267,019,489		TOTALS	\$0	\$209,744,640	\$0	\$0	\$209,744,640

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,905,800
LIMITS FROM:		On Moore Rd. from Jackson Rd.		REVISION DATE:			11/1/2022
LIMITS TO:		Cage Blvd.		MPO PROJ NUMBER:			HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders		FUNDING CAT(S):			3LC, 7
REMARKS P7:		E= Construction Engineering		PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$335,286		CAT 7	\$4,867,200		\$1,216,800		\$6,084,000
ROW PURCHASE:	\$605,000		CAT 3 LC				\$1,821,800	\$1,821,800
CONST COST:	\$6,814,080							
CONST ENG:	\$486,720	\$7,905,800						
CONTING:								
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,241,086		TOTALS	\$4,867,200	\$0	\$1,216,800	\$1,821,800	\$7,905,800

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)				REVISION DATE:	11/1/2022
LIMITS TO:		FM 1015				MPO PROJ NUMBER:	HC-264r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7
REMARKS P7:		PROJECT HISTORY: Moved from FY 2023 - Revised Funding and Cost					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7	\$2,560,000		\$640,000		\$3,200,000
ROW PURCHASE:	\$3,200,000							
CONST COST:	\$20,875,865							
CONST ENG:	\$2,300,000	\$3,200,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$27,615,887		TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000

Admin.

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinburg	\$6,148,577
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	11/1/2022
LIMITS TO:		FM 2061 (McCull Rd)				MPO PROJ NUMBER:	HC-120
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7, 3LC
REMARKS P7:		PROJECT HISTORY: Added to STIP					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$270,663		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
ROW PURCHASE:	\$560,000							
CONST COST:	\$5,820,468		CAT 3LC				\$623,622	\$623,622
CONST ENG:	\$328,109	\$6,148,577						
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$7,466,310		TOTALS	\$4,419,964	\$0	\$1,104,991	\$623,622	\$6,148,577

Revision

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO		PENDING	CS	C	Mission	\$16,412,948	
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE:		11/1/2022
LIMITS TO:		FM 1016				MPO PROJ NUMBER:		HCLCb-1
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S):		3LC
REMARKS P7:				Pending FC		PROJECT HISTORY:		Added to STIP

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:								
ROW PURCHASE:	\$1,255,000							
CONST COST:	\$16,412,948							
CONST ENG:	\$1,611,986	\$16,412,948				\$16,412,948	\$16,412,948	
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$19,279,934		TOTALS	\$0	\$0	\$0	\$16,412,948	\$16,412,948

Revision

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: December 2022

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,007,788	\$1,007,788					\$1,007,788	\$1,007,788
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
3	Non-Traditionally Funded Transportation Project			\$4,160,000	\$4,160,000					\$4,160,000	\$4,160,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total				\$31,370,268	\$31,370,268					\$31,370,268	\$31,370,268

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$21,768,214			\$21,768,214
State		\$5,442,054			\$5,442,054
Local Match					
CAT 3 - Local Contributions (LC)		\$4,160,000			\$4,160,000
Total		\$31,370,268			\$31,370,268

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,160,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE: 11/1/2022	
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER: ST-01	
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S): 3LC	
REMARKS		PROJECT HISTORY:					
P7:		Admin - Cost & Funding Reduced					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$208,328	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 3-LOCAL			\$4,160,000	\$4,160,000
CONST COST:	\$4,160,000	PHASES:	Admin.				
CONST ENG:	\$252,545	\$4,160,000					
CONTING:	\$251,600						
IND COSTS:	\$123,296						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$4,995,769	TOTALS	\$0	\$0	\$0	\$4,160,000	\$4,160,000

Performance Measures
PM 1: Safety
PM 2: Pavement Conditions
PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$27,210,268
LIMITS FROM:		.31 Mi. S. of Placido Rd.				REVISION DATE: 11/1/2022	
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.				MPO PROJ NUMBER: ST-02	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				FUNDING CAT(S): 1, 4, 2	
REMARKS		PROJECT HISTORY:					
P7:		Revised Funding and Cost as per UTP					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,312,193	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248		\$13,101,240
CONST COST:	\$27,210,268	PHASES:	CAT 1	\$806,230	\$201,558		\$1,007,788
CONST ENG:	\$1,590,699	\$27,210,268	CAT 2	\$10,480,992	\$2,620,248		\$13,101,240
CONTING:	\$1,584,746		Admin.				
IND COSTS:	\$776,604						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$34,318,331	TOTALS	\$21,768,214	\$5,442,054	\$0	\$0	\$27,210,268

Performance Measures
PM 1: Safety
PM 2: Pavement Conditions
PM 3: System Performance