RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 1

Adopted: December 2022

Funding by Category

FY 2023 FY 2024 FY 2025 FY 2026 Total FY 2023 - 2026 Funding Description **Programmed Authorized Programmed Authorized Programmed Authorized Programmed Authorized Programmed Authorized** Category Preventive Maintenance \$2,582,409 \$2,582,409 \$3,281,601 \$3,281,601 \$5,864,010 \$5,864,010 and Rehabilitation Urban Area (Non-TMA) 2M or 2U \$18,962,837 \$18,962,837 \$124,956,115 \$124,956,115 \$39,474,559 \$39,474,559 \$60,193,134 \$60,193,134 \$243,586,645 \$243,586,645 Corridor Projects Non-Traditionally Funded 3 \$24,411,301 \$24,411,301 \$181.368.592 \$181,368,592 \$121,991,443 \$121,991,443 \$173,128,320 \$173,128,320 \$500,899,656 \$500,899,656 Transportation Project 3DB Design Build (DB) Urban and Regional 4 \$13,101,240 \$13,101,240 \$144,823,810 \$144,823,810 \$157,925,050 \$157,925,050 Connectivity 5 CMAQ 6 Structures - Bridge 7 Metro Mobility & Rehab \$58,112,045 \$58,112,045 \$44,245,968 \$44,245,968 \$37,917,689 \$37,917,689 \$55,542,398 \$55,542,398 \$195,818,100 \$195,818,100 8 Safety 9 TAP Set-Aside Program \$2,686,011 \$2,686,011 \$1,186,736 \$3,872,747 \$3,872,747 10 Supplemental Transportation \$1,186,736 10 CBI Corridor Border \$3,465,955 \$3,465,955 \$3,465,955 \$3,465,955 11 \$3,894,456 \$3,894,456 \$53,164,640 \$53,164,640 \$57,059,096 \$57,059,096 District Discretionary Rider 11 \$32,315,582 \$32,315,582 \$32,315,582 Energy Sector \$32,315,582 12 Texas Clear Lanes 12 Strategic Priority \$400,000 \$400,000 \$74,604,757 \$74,604,757 \$174,148,412 \$174,148,412 \$249,153,169 \$249,153,169 Total \$108,038,149 \$108,038,149 \$402,464,362 \$419,998,994 \$519,458,505 \$1,449,960,010 \$1,449,960,010 \$402,464,362 \$419,998,994 \$519,458,505

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$54,540,521	\$178,259,333	\$238,608,674	\$109,268,436	\$580,676,963
State	\$17,279,049	\$36,369,960	\$51,880,772	\$225,953,269	\$331,483,051
Local Match	\$11,807,278	\$6,466,477	\$7,518,105	\$11,108,480	\$36,900,340
CAT 3 - Local Contributions (LC)	\$24,411,301	\$181,368,592	\$121,991,443	\$173,128,320	\$500,899,656
Total	\$108,038,149	\$402,464,362	\$419,998,994	\$519,458,505	\$1,449,960,010

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Funding	Funding by Category Adopted: December 2022											
		FY 2	023	FY 2	024	24 FY 2025 FY 2026 Tota		FY 2026		7 2026 Total FY 2023-2026		
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
1	Preventive Maintenance and Rehabilitation											
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	
3	Non-Traditionally Funded Transportation Project	\$4,975,000	\$4,975,000	\$33,465,569	\$33,465,569	\$110,107,092	\$110,107,092	\$9,468,946	\$9,468,946	\$158,016,607	\$158,016,607	
4	Urban and Regional Connectivity											
5	CMAQ											
6	Structures - Bridge											
7	Metro Mobility & Rehab	\$23,203,770	\$23,203,770			\$1,813,130	\$1,813,130	\$5,284,868	\$5,284,868	\$30,301,768	\$30,301,768	
8	Safety											
9	TAP Set-Aside Program											
10	Supplemental Transportation											
10 CBI	Corridor Border											
11	District Discretionary											
Rider 11	Energy Sector											
12	Strategic Priority					\$7,471,188	\$7,471,188			\$7,471,188		
	Total	\$28,178,770	\$28,178,770	\$33,465,569	\$33,465,569	\$119,391,410	\$119,391,410	\$28,753,814	\$28,753,814	\$209,789,563	\$209,789,563	

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$18,995,350		\$7,427,454	\$15,427,894	\$41,850,698
State			\$1,494,238	\$2,800,000	\$4,294,238
Local Match	\$4,208,420		\$362,626	\$1,056,974	\$5,628,020
CAT 3 - Local Contributions (LC)	\$4,975,000	\$33,465,569	\$110,107,092	\$9,468,946	\$158,016,607
Total	\$28,178,770	\$33,465,569	\$119,391,410	\$28,753,814	\$209,789,563

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE CO	OST
Pharr	Cameron	! ! !	0921-06-292	CS	PE	Los Fresnos	CCRMA		\$380,3	00
LIMITS FROM:	On Whip	ple Rd, f	rom FM 1575				REVISION DATE:		11/1/2022	
LIMITS TO:	FM 1847						MPO PROJ NUMBER:		BMPO-E5	
PROJECT DESCRIPTION:	Widening	of Exist	ting Roadway to in	clude Continuo	us Left Turn Lane	PROJECT HISTORY:	FUNDING CAT(S):		7	
REMARKS						d I				
P7:						ı Ac	lmin - CAT 7 Funds transfe	rred to CO	NST phase	
	AL PROJEC	T COS	T INFORMATION	ON		AUTHORIZED	FUNDING BY CATE	GORY/SI	— — - HARE	
PRELIM ENG:			\$278,677	COST OF	1 1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	:		\$0	APPROVED	Cat 7	\$222,942		\$55,735		\$278,677
CONST COST:			\$6,399,646	PHASES:	1	, ,-		, ,		, -,-
CONST ENG:			\$440,000	\$380,300	Į					
CONTING:			\$260,000		į					
POT CHG ORDER	:				I					
IND COSTS:			\$260,000		i i					
BND FINANCING			\$0							
TOTAL PROJEC	T COST:		\$7,638,323		TOTALS	\$222,942	\$0	\$55,735	\$0	\$278,677
Performa	nce Measure	:S								
PM 1: Safety			~							
PM 2: Paveme	nt Condition	s								
PM 3: System	Performance									
PHARR	CAMERON	!	0921-06-315	CS	PE	BROWNSVILLE	CCRMA		\$3,875,	000
LIMITS FROM:	ON EAST	LOOP F	ROM I-69E		- <u>i</u>	Ļ	REVISION DATE:	i	11/1/2022	i
LIMITS TO:	SH 4						MPO PROJ NUMBER:		BMPO-E4	
PROJECT	CONSTRU	JCTION	OF 4 TO 6 LANE RO	DADWAY PARTI	ALLY ON NEW		FUNDING CAT(S):		3 LC	
DESCRIPTION:	LOCATIO	N				PROJECT HISTORY:				
REMARKS							Revised C	oct		
P7:							Keviseu C			
TO1	TAL PROJEC	T COS	T INFORMATION	ON .	ː	AUTHORIZED	FUNDING BY CATE	GORY/SI	HARE	
PRELIM ENG:			\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$5,600,000		CAT 3 LC				\$3,875,000	\$3,875,000
CONST COST:			\$113,405,678	PHASES:						
CONST ENG:			\$4,831,833	\$3,875,000	1					
CONTING:			\$4,900,000				A) II 9			
IND COSTS:			į		į		Admin.			
BND FINANCING	:		i		Ī					
POT CHG ORDER	:				<u>i</u>					
TOTAL PROJEC	T COST:		\$132,612,511		TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000
Performa	nce Measure	s								
PM 1: Safety										
PM 2: Paveme	nt Condition	s								
PM 3: System	Performance	!								
,										

FY 2023

PHASE

CITY

PROJECT SPONSOR

YOE COST

COUNTY

CSJ

HWY

DISTRICT

DISTRICT	COUNTY	CSJ						-		
		·		-		-			-	
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA		\$22	,925,093	
IMITS FROM:	0.203 MI S OF F	M 1847				REVISION DATE:		11/1/2022		
IMITS TO:	1.13 MI SE OF U	JPRR OVRPSS FM 32	248			MPO PROJ NUMBER	:	BMPO-CCR1		
PROJECT	CONSTRUCT CO	NTROLLED ACCESS	TOLLED FACILIT	Y		FUNDING CAT(S):		CAT 7, CRRSAA		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	F= Preliminary a	and Construction Er	ngineering *(C	CRRSAA) -	 					
P7:		sponse and Relief S		•	 -	CAT 7 Fundi	ing Increase			
					L - — <u>—</u>					
	TAL PROJECT CO		ON	!		FUNDING BY CA	•		•	TOT
PRELIM ENG: ROW PURCHASE		\$1,000,000 \$0!	COST OF	CAT 7	\$16,610,740	STATE	\$4,152,685	L	. C	TOT ,763,42
	:		APPROVED PHASES:	I CAT /	\$10,010,740		\$4,152,085		\$20	,703,42
CONST COST:		\$21,293,590	422 025 002	I I	Å2.454.550				40	161.66
CONST ENG:		\$1,631,503	\$22,925,093	CAT 7 (CRRSAA)	\$2,161,668	D .	9 9		\$2	,161,66
CONTING:		\$743,425		1		Re	evisio	DM		
IND COSTS:		\$0		 						
BND FINANCING	i:	ن0\$ ا		İ						
POT CHG ORDER	R:	\$0		! !						
TOTAL PROJEC	CT COST:	\$24,668,518		TOTALS	\$18,772,408	\$0	\$4,152,685	\$	50 \$22	2,925,0
Performa	nce Measures									
	ance Measures									
Performa PM 1: Safety PM 2: Paveme										
PM 1: Safety PM 2: Paveme	ent Conditions									
PM 1: Safety PM 2: Paveme PM 3: System	ent Conditions Performance	0921-06-290	rs	I ғ	BROWNSVILLE	CAMERON CO	DUNTY	\$1.	100.000	
PM 1: Safety PM 2: Paveme PM 3: System PHARR	ent Conditions Performance CAMERON	0921-06-290	CS 	E	BROWNSVILLE	CAMERON CO		!	100,000	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM:	Performance CAMERON ON OLD ALICE R	0921-06-290 ROAD, FROM Sport		E	BROWNSVILLE	REVISION DATE:		11/1/2022	100,000	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO:	Performance CAMERON ON OLD ALICE R SH 100	ROAD, FROM Sport	s Park Blvd		BROWNSVILLE	REVISION DATE: MPO PROJ NUMBER	:	11/1/2022 BMPO-E2	100,000	
PM 1: Safety PM 2: Paveme PM 3: System	Performance CAMERON ON OLD ALICE R SH 100	.4	s Park Blvd	- L	BROWNSVILLE PROJECT HISTORY:	REVISION DATE:	:	11/1/2022	100,000	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR	ROAD, FROM Sport LANE TO 4 LANE U	s Park Blvd JRBAN ROADW <i>A</i> TRANSPORTATIO	AY ON DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	:	11/1/2022 BMPO-E2	100,000	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR	ROAD, FROM Sport LANE TO 4 LANE U	s Park Blvd JRBAN ROADW <i>A</i> TRANSPORTATIO		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER		11/1/2022 BMPO-E2	100,000	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC)	COAD, FROM Sport LANE TO 4 LANE U Y ENGINEERING TO BE APPLIED FOR	s Park Blvd URBAN ROADW <i>A</i> TRANSPORTATIO ALL NON FEDER	AY ON DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added	to STIP	11/1/2022 BMPO-E2 CAT 3LC	100,000	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR	COAD, FROM Sport LANE TO 4 LANE U Y ENGINEERING TO BE APPLIED FOR	S Park Blvd JRBAN ROADWA FRANSPORTATIO ALL NON FEDER	AY ON DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added	to STIP	11/1/2022 BMPO-E2 CAT 3LC	100,000	тот/
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) 1	LANE TO 4 LANE L Y ENGINEERING 1 TO BE APPLIED FOR	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF	AY ON DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added	to STIP	11/1/2022 BMPO-E2 CAT 3LC		TOT/
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) 1	Y ENGINEERING TO BE APPLIED FOR \$1,100,000	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF	ON DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added	to STIP	11/1/2022 BMPO-E2 CAT 3LC		
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) 1	Y ENGINEERING TO BE APPLIED FOR	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added	to STIP	11/1/2022 BMPO-E2 CAT 3LC		
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) 1	Y ENGINEERING TO BE APPLIED FOR \$1,100,000 \$0 \$20,902,028	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added FUNDING BY CA' STATE	to STIP TEGORY/SI	11/1/2022 BMPO-E2 CAT 3LC		
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) 1	Y ENGINEERING TO BE APPLIED FOR \$1,100,000 \$0 \$20,902,028 \$1,650,000	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added	to STIP TEGORY/SI	11/1/2022 BMPO-E2 CAT 3LC		
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS:	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) T TAL PROJECT CO:	Y ENGINEERING TO BE APPLIED FOR ST INFORMATI \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added FUNDING BY CA' STATE	to STIP TEGORY/SI	11/1/2022 BMPO-E2 CAT 3LC		
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC)	Y ENGINEERING TO BE APPLIED FOR \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814 \$0	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added FUNDING BY CA' STATE	to STIP TEGORY/SI	11/1/2022 BMPO-E2 CAT 3LC		
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) 1 TAL PROJECT CO:	Y ENGINEERING TO BE APPLIED FOR \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814 \$0	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION CAT 3 LC	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added FUNDING BY CA STATE	to STIP TEGORY/SI LOCAL	11/1/2022 BMPO-E2 CAT 3LC HARE \$1,100,000	.c 0 \$1	,100,00
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) T TAL PROJECT CO:	Y ENGINEERING TO BE APPLIED FOR ST INFORMATI \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814 \$0 \$0	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added FUNDING BY CA STATE	to STIP TEGORY/SI	11/1/2022 BMPO-E2 CAT 3LC HARE \$1,100,000	.c 0 \$1	,100,00
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJECT Performa	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) 1 TAL PROJECT CO:	Y ENGINEERING TO BE APPLIED FOR ST INFORMATI \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814 \$0 \$0	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION CAT 3 LC	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added FUNDING BY CA STATE	to STIP TEGORY/SI LOCAL	11/1/2022 BMPO-E2 CAT 3LC HARE \$1,100,000	.c 0 \$1	,100,00
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJECT Performa PM 1: Safety	Performance CAMERON ON OLD ALICE R SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC) T TAL PROJECT CO:	Y ENGINEERING TO BE APPLIED FOR ST INFORMATI \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814 \$0 \$0	S Park Blvd JRBAN ROADWA TRANSPORTATIO ALL NON FEDER ON COST OF APPROVED PHASES:	ON DEVELOPMENT RAL PARTICIPATION CAT 3 LC	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added FUNDING BY CA STATE	to STIP TEGORY/SI LOCAL	11/1/2022 BMPO-E2 CAT 3LC HARE \$1,100,000	.c 0 \$1	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE C	OST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	İ	\$20,600	0,000
LIMITS FROM:	On SPI 2nd Acces	s, from SH 100, a	cross the Laguna	Madre		REVISION DATE:	11/	1/2022	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	ВМ	PO-SPI2	
PROJECT	Constructing Nov	v Causeway at Ne	l.oootion			FUNDING CAT(S):	3LC		
DESCRIPTION:	Constructing Nev	v causeway at ive	w Location		PROJECT HISTORY:				
REMARKS					l I				
P7:TO	TAL PROJECT COS	T INFORMATI		т		D FUNDING BY CATE	ORY/SHAI	- — — RF	
PRELIM ENG:		\$15,000,000		! !	FEDER/		LOCAL	LC	TOTAL
ROW PURCHAS	E:	\$5,600,000	COST OF APPROVED	CAT 3 LC				\$20,600,000	\$20,600,000
CONST COST:		\$448,000,000	PHASES:	! 					
CONST ENG:		\$18,000,000	\$20,600,000	! ! !					
CONTING:		I							
IND COSTS:		I I		! ! !					
POT CHG ORDE	R:			 					
BND FINANCING	3:	\$0							
TOTAL PROJE	ст соѕт:	\$486,600,000		TOTALS	Ş	\$0	\$0	\$20,600,000	\$20,600,000
Perform	ance Measures								
PM 1: Safety		~							
PM 2: Pavem	ent Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-340	CS	E,C,CE	BROWNSVILLE	CCRMA		\$7,265	,569
LIMITS FROM:	On West Blvd., fr	om FM 3248 (Alto	on Gloor)			REVISION DATE:	11/	1/2022	
LIMITS TO:	FM 802 (Ruben T	orres Blvd.)				MPO PROJ NUMBER:	ВМ	PO-WBL	
PROJECT	Roadway/Trail Co	onstruction phase	of multimodal c	orridor		FUNDING CAT(S):	3LC		
DESCRIPTION:	**************************************				PROJECT HISTORY:				
REMARKS P7:					!	Admin Cost & Fund	ding Reduced		
	TAL PROJECT COS	T INFORMATI			 AUTHORIZE	D FUNDING BY CATE	ORY/SHAI	- — — RE	
PRELIM ENG:		\$312,566	COST OF	! 	FEDER#		LOCAL	LC	TOTAL
ROW PURCHAS	E:	! !	COST OF APPROVED	CAT 3 LC			(\$7,265,569	\$7,265,569
CONST COST:		\$6,634,058	PHASES:	<u> </u>					
CONST ENG:		\$318,945	\$7,265,569	: :					
CONTING:		\$414,629		! •		Admin			
IND COSTS:		ľ		İ		Aghhilli			
	р.	i		1					
POT CHG ORDE	K:	-							
BND FINANCING		\$0		ļ					
	G:	\$0 \$7,680,198		TOTALS:			· ·	\$7,265,569	\$7,265,569
BND FINANCING	G:			TOTALS:			5	\$7,265,569	\$7,265,569
BND FINANCING	G: CT COST:			TOTALS:			\$	\$7,265,569	\$7,265,569
TOTAL PROJE Performs PM 1: Safety	G: CT COST:			TOTALS:			,	\$7,265,569	\$7,265,569

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,000	
LIMITS FROM:	ON EAST LOO	P FROM I-69E				REVISION DATE:	1:	1/1/2022	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	В	MPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION	ON OF 4 TO 6 LANE RC)ADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	LC		
REMARKS P7:						Revised (Cost		
TOTA	L PROJECT CO	OST INFORMATION	ON	Ţ	AUTHORIZE	D FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$3,875,000	COST OF	i L	FEDER#	AL STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$113,405,678	PHASES:						
CONST ENG:		\$4,831,833	\$5,600,000	!					
CONTING:		\$4,900,000				Admir	a)		
IND COSTS:		1 1		i		Aumi	[1]		
BND FINANCING:		į		! !					
POT CHG ORDER:		ļ		<u> </u>					
TOTAL PROJECT (COST:	\$132,612,511		TOTALS	Ş	\$0 \$0	\$0	\$5,600,000	\$5,600,00
Performanc	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE	COST
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRM	A	\$118,2	37,511
LIMITS FROM: LIMITS TO: PROJECT	ON EAST LOOP SH 4 CONSTRUCTIO	FROM I-69E N OF 4 TO 6 LANE R	OADWAY PARTI	ALLY ON NEW		REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):	₹:	11/1/2022 BMPO-E4 3LC, 12, 7	
DESCRIPTION:	LOCATION		***************************************	***************************************	PROJECT HISTORY:				
REMARKS P7:	P	ending TPB Approv	ed CAT 7 Increas	se - FC	i I	Funding and Cost	Revised as per	r UTP	
TO	TAL PROJECT CO	ST INFORMATI	ON	;—	AUTHORIZED	FUNDING BY CA	ATEGORY/S	HARE	
PRELIM ENG:		\$3,875,000	COST OF	ĺ	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE	<u>:</u>	\$5,600,000	APPROVED	CAT 3 LC				\$109,891,323	\$109,891,323
CONST COST:		\$113,405,678	PHASES:	CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:		\$4,831,833	\$118,237,511	CAT 7	\$700,000		\$175,000		\$875,00
CONTING:		\$4,900,000		Ì			_		
IND COSTS:		i		1		Revis	sion		
POT CHG ORDER		ćo		İ		330330			
TOTAL PROJECT		\$0 \$132,612,511		TOTALS	¢c c7c 050	¢1 404 229	\$175,000	\$113,064,894	ć110 227 F11
	ince Measures	\$152,012,511		IUIALS	\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$118,237,511
PM 1: Safety	ec measures								
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNS	/ILLE	\$1,15	3,899
LIMITS FROM:	SOUTHMOST N	IATURE TRAIL, From	La Posada Dr.	- -		REVISION DATE:		11/1/2022	
LIMITS TO:	Alamada Dr./N	lonsees Rd.				MPO PROJ NUMBEI	₹:	BMPO-ST2	
PROJECT DESCRIPTION:	CONSTRUCT 10)' CONCRETE HIKE A	ND BIKE TRAIL		PROJECT HISTORY:	FUNDING CAT(S):		CAT 7, 3LC	
REMARKS P7:	SOUTHMOST N	IATURE TRAIL PHAS	E IV						
TO	TAL PROJECT CO	ST INFORMATI	ON	 	AUTHORIZED	FUNDING BY CA	ATEGORY/S	HARE	
PRELIM ENG:		į	COST OF		FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE	:	i	APPROVED	CAT 7	\$750,504		\$187,626		\$938,130
CONST COST:		\$1,013,180	PHASES:	CAT 3 LC				\$215,769	\$215,769
CONST ENG:		\$46,906	\$1,153,899	1 1					
CONTING:		\$93,813		 					
IND COSTS:		j		j					
POT CHG ORDER	₹:	I I I		 					
BND FINANCING	i:	 		1					
TOTAL PROJEC	CT COST:	\$1,153,899		TOTALS	\$750,504	\$0	\$187,626	\$215,769	\$1,153,899
Performa	nce Measures								
PM 1: Safety		V							
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N BIke Trail	С	Los Fresnos	Los Fresno	os	\$3,661,	580
LIMITS FROM: LIMITS TO:	Circles the	e City of Los Fresnos		<u> </u>		REVISION DATE: MPO PROJ NUMBER:		11/1/2022 BMPO-LF2	
PROJECT DESCRIPTION:	Establish	Hike and Bike Trail			PROJECT HISTORY:	FUNDING CAT(S):		7,3	
REMARKS P7:		COST INFORMATIO			····		TECODY (SI		
	JIAL PROJECT	COST INFORMATIO		1 		ED FUNDING BY CA			
PRELIM ENG:		\$160,194	COST OF APPROVED		FEDER/		LOCAL	LC	TOTAL
ROW PURCHASE	:	ć2 CC1 F00	PHASES:	CAT 7	\$2,421,68	O	\$605,420	4504.400	\$3,027,100
CONST COST:		\$3,661,580		CAT 3 LC				\$634,480	\$634,480
CONST ENG:		\$65,058	\$3,661,580	 					
CONTING: IND COSTS:		703,038		į					
POT CHG ORDER	•			! !					
BND FINANCING				<u> </u>					
TOTAL PROJEC		\$3,886,833		TOTALS	\$2,421,68	BO \$0	\$605,420	\$634,480	\$3,661,580
	ance Measures			10.11.10	 //		7,	, , , , , , , , , , , , , , , , , , ,	7-,
PM 1: Safety		✓							
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA		\$8,563,	534
LIMITS FROM:	On Morris	son Rd., from FM 1847		<u></u>		REVISION DATE:		11/1/2022	
LIMITS TO:	Dana Rd.					MPO PROJ NUMBER:		BMPO-M1	
PROJECT	Construct	: 4 lane urban roadway				FUNDING CAT(S):		CAT 3	
DESCRIPTION:	Construct	4 latte urbati toauway			PROJECT HISTORY:				
REMARKS	Segment	1] 				
P7:					<u> </u>				
T	OTAL PROJECT	COST INFORMATIO	ON	i i	AUTHORIZI	ED FUNDING BY CA	TEGORY/SI	HARE	
PRELIM ENG:		\$151,163	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	I	APPROVED PHASES:	I 					
CONST COST:		\$7,959,467		CAT 3 LC				\$8,563,534	\$8,563,534
CONST ENG:		\$604,067	\$8,563,534	Ī					
CONTING:		\$319,800		; !					
IND COSTS:				! !					
POT CHG ORDER	:			į					
BND FINANCING	:		 - -	! !					
TOTAL PROJEC	T COST:	\$9,034,497		TOTALS	•	\$0 \$0	\$0	\$8,563,534	\$8,563,534
Perform	ance Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT		\$14,000),000
LIMITS FROM:	0.5 Mi W. of FI	M 1577		<u> </u>	- <u>-</u>	REVISION DATE:		1/1/2022	
LIMITS TO:	FM 1421					MPO PROJ NUMBER:	E	BMPO-D3	
PROJECT	Midan franc 2.1					FUNDING CAT(S):	2	2	
DESCRIPTION:	widen from 2 i	anes to 4 lanes rural	l		PROJECT HISTORY:				
REMARKS P7:					··· 				
тс	OTAL PROJECT COS	T INFORMATIO	N	ŗ —	AUTHORIZED	FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$651,026	COST OF	i I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		APPROVED	CAT 2	\$11,200,000	\$2,800,000			\$14,000,000
CONST COST:		\$14,000,000	PHASES:	į					
CONST ENG:		\$789,203	\$14,000,000	! ! !					
CONTING:		\$786,250		 					
IND COSTS:		\$2,275,301		Î					
POT CHG ORDER:	i	1	l I	1 1					
BND FINANCING:				<u> </u>					
TOTAL PROJEC	T COST:	\$18,501,780		TOTALS	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Performa	ance Measures								
PM 1: Safety		~							
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								
PHARR	CAMERON	0921-06-360	VA	С	BROWNSVILLE	BROWNSVI	LLE	\$2,528	,700
LIMITS FROM:	Southmost NT	Ph. III, from Southm	ost Blvd		-4	REVISION DATE:	1	1/1/2022	
LIMITS TO:	Manzano St.					MPO PROJ NUMBER:	E	BMPO-ST3	
PROJECT	CONSTRUCT 10)' CONCRETE HIKE AI	ND BIKE TRAII			FUNDING CAT(S):		CAT 7, 3LC	
DESCRIPTION:	CONSTRUCT IC	CONCRETE TIRE A	ND BIRL TRAIL		PROJECT HISTORY:				
REMARKS					"! 				
P7:					i 				
TC	OTAL PROJECT COS	T INFORMATIO	N	[AUTHORIZE	FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:			COST OF	i L	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:			CAT 7	\$1,806,214		\$451,554		\$2,257,768
CONST COST:		\$2,528,700	PHASES:	CAT 3 LC				\$270,932	\$270,932
CONST ENG:		\$112,888	\$2,528,700] 					
CONTING:		\$225,777		 					
IND COSTS:				Î					
POT CHG ORDER:	i	! !		! !					
BND FINANCING:	:								
TOTAL PROJEC	T COST:	\$2,867,365		TOTALS	\$1,806,214	\$0	\$451,554	\$270,932	\$2,528,700
Performa	ance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

Harlingen San Benito Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Funding	Funding by Category Adopted: December 2022										
		FY 2	FY 2023 FY 2024 FY 2025 FY 2026			2026	Total FY 2023 - 2026				
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,813,724	\$2,813,724			\$7,280,000	\$7,280,000	\$16,323,574	\$16,323,574	\$26,417,298	\$26,417,298
3	Non-Traditionally Funded Transportation Project	\$2,400,000	\$2,400,000			\$3,090,949	\$3,090,949	\$10,845,000	\$10,845,000	\$16,335,949	\$16,335,949
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation					\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
	Total	\$8,679,679	\$8,679,679			\$11,056,949	\$11,056,949	\$27,168,574	\$27,168,574	\$46,905,202	\$46,905,202

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$5,149,743		\$6,510,000	\$13,058,859	\$24,718,602
State	\$1,129,936		\$1,456,000	\$3,264,715	\$5,850,651
Local Match					
CAT 3 - Local Contributions (LC)	\$2,400,000		\$3,090,949	\$10,845,000	\$16,335,949
Total	\$8,679,679		\$11,056,949	\$27,168,574	\$46,905,202

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	OR YOE COST		
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUN	ITY	\$2,400,0	000	
LIMITS FROM:	On S. Parallel Co	rridor, from FM 25	520			REVISION DATE:	1	1/1/2022		
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	Н	ISB-110		
PROJECT	New Location - 2	lane rural roadwa	v in a proposed	120 ft ROW		FUNDING CAT(S):	C	AT 3 LC		
DESCRIPTION:	New Location 2	ianc rararroadwe	ту пта ргорозса	120 It. NOVV	PROJECT HISTORY:					
REMARKS P7:	CONST phase in 2	2026 - Pending FC			_ <u>į</u>					
тот	AL PROJECT COS	T INFORMATI	ON	ー 	AUTHORIZED	FUNDING BY CATE	GORY/SH	ARE		
PRELIM ENG:		\$1,200,000	COST OF	! !	FEDERA	L STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,200,000	APPROVED	3LC				\$2,400,000	\$2,400,000	
CONST COST:		\$10,080,000	PHASES:							
CONST ENG:		\$765,000	\$2,400,000							
CONTING:		\$405,000 •		<u> </u>						
IND COSTS:		! !		: :						
POT CHG ORDER:		ĺ		1						
BND FINANCING:		! !		1						
TOTAL PROJEC	T COST:	\$13,650,000		TOTALS	\$0	\$0	\$0	\$2,400,000	\$2,400,000	
Performa	nce Measures									
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System F	Performance									
PHARR	CAMERON	0921-06-359	VA	С	HARLINGEN	TXDOT		\$3,465,9	955	
LIMITS FROM:	GSA Facility	4 <u>-</u> -			·	REVISION DATE:	1	1/1/2022		
LIMITS TO:	Los Indios Free T	rade Int'l Bridge				MPO PROJ NUMBER:	Н	ISB-LI1		
PROJECT			***************************************			FUNDING CAT(S):		0 BI,		
DESCRIPTION:	Construction of E	Border Safety Insp	ection Facility (E	BSIF)	PROJECT HISTORY:					
REMARKS			***************************************			Admin Cost & Fun	ding Reduce	d		
P7:				т				— — -		
PRELIM ENG:	AL PROJECT COS	\$173,687	ON	1 1 1	FEDERAL	FUNDING BY CATE STATE	LOCAL	ARE LC	TOTAL	
ROW PURCHASE:		7173,007	COST OF APPROVED	CAT 10 BI	\$2,772,764		LOCAL		\$3,465,955	
CONST COST:		\$3,465,955	PHASES:	1	<i>\$2,1,12,10</i>				ψ3, 103,333	
CONST ENG:		\$155,964	\$3,465,955							
CONTING:		\$78,677	, , , , , , , , , , , , , , , , , , , ,			Admin				
IND COSTS:		\$102,794		į						
POT CHG ORDER:		ļ		ļ						
TOTAL PROJECT	T COST:	\$3,977,077		TOTALS	\$2,772,764	\$693,191	\$0	\$0	\$3,465,955	
	nce Measures	 		1	. , -,	, -	•	• -	. , ,	
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System F										

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CC	OST	
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$2,813,	724	
LIMITS FROM:	INDUSTRIAL BL	VD				REVISION DATE:	11/1/202	2		
LIMITS TO:	LOOP 499/ PRI	MERA RD				MPO PROJ NUMBER:	HSB-115			
PROJECT DESCRIPTION:	NB AND SB RAM	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):	CAT 2U	2U		
REMARKS P7:					"""; 					
тот	AL PROJECT CO	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATE	GORY/SHARE			
PRELIM ENG:		\$134,966	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,376,979	\$436,745			\$2,813,724	
CONST COST:		\$2,813,724	PHASES:	 						
CONST ENG:		\$210,162	\$2,813,724	l Î						
CONTING:		\$232,749		i I						
IND COSTS:										
POT CHG ORDER:		i I		i I						
BND FINANCING:] [
TOTAL PROJECT	COST:	\$3,391,601		TOTALS	\$2,376,979	\$436,745	\$0	\$0	\$2,813,724	
Performan	ce Measures									
PM 1: Safety		V								
PM 2: Pavemer	t Conditions									
PM 3: System P	erformance									

FY 2024

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects Programmed in FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST		
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$11,056	,949		
LIMITS FROM:	FM 508					REVISION DATE:	1:	1/1/2022			
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	H	SB-509			
PROJECT DESCRIPTION:		ON-CONSTRUCT 2 LAI	NE RURAL ROAD\	WAY	PROJECT HISTORY:	FUNDING CAT(S):	C	AT 2U, 10, 3LC			
REMARKS P7:						Admin - Cost & Fundi	ng Reduced				
TO1	AL PROJECT CO	ST INFORMATIC	N N	T	AUTHORIZED	AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$686,000	COST OF	į	FEDERA	AL STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2	\$5,824,00	0 \$1,456,000	\$0	\$0	\$7,280,000		
CONST COST:		\$7,560,000	PHASES:	CAT 10	\$686,00	0 \$0	\$0	\$0	\$686,000		
CONST ENG:		\$686,000	\$11,056,949	3LC				\$3,090,949	\$3,090,949		
CONTING:		\$124,949		!		ο\ -II	9				
IND COSTS:		į		İ		Adm	in.				
POT CHG ORDER:		:									
BND FINANCING:		ļ									
TOTAL PROJECT (OST:	\$11,056,949		TOTALS	\$6,510,00	00 \$1,456,000	\$0	\$3,090,949	\$11,056,949		
Performan	e Measures										
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 3: System Per	formance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	ISOR YOE COST		OST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUN	ITY	\$10,845	,000
LIMITS FROM:	On S. Parallel Corri	dor, from FM 2520				REVISION DATE:	1	11/1/2022	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	ŀ	HSB-110	
PROJECT DESCRIPTION:	New Location - 2 la	ane rural roadway in	a proposed 120 f	t. ROW	PROJECT HISTORY:	FUNDING CAT(S):	(CAT 3 LC	
REMARKS P7:	Pending FC				"'(-				
	TOTAL PROJECT COST	INFORMATION	,	 	AUTHORIZED FU	INDING BY CATEGOR	Y/SHARE		
PRELIM ENG:		\$1,200,000	COST OF	! !	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	3LC				\$10,845,000	\$10,845,000
CONST COST:		\$10,080,000	PHASES:	! 					
CONST ENG:		\$765,000	\$10,845,000	i					
CONTING:		\$405,000		ļ					
IND COSTS:		i		i i					
POT CHG ORDER:		 		! !					
BND FINANCING:		į		j					
TOTAL PROJECT	T COST:	\$13,650,000		TOTALS	\$	0 \$0	\$0	\$10,845,000	\$10,845,000
Perforn	nance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance								
		<u> </u>							
PHARR	CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDOT	į	\$13,440	,000
LIMITS FROM:	FM 732	.L		<u> </u>	<u>i</u>	REVISION DATE:	. L	11/1/2022	
LIMITS TO:	.5 Mi. W. of FM 15	77				MPO PROJ NUMBER:		HSB-081	
PROJECT						 FUNDING CAT(S):	2	2	
DESCRIPTION:	Widen from 2 to 4	Lane Rural			PROJECT HISTORY:	·——-			
					ç 				
REMARKS P7:					ļ				
	TOTAL PROJECT COST	INFORMATION		,	AUTHORIZED FU	INDING BY CATEGOR	Y/SHARE		
PRELIM ENG:		\$624,985		! !	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		į	COST OF APPROVED	CAT 2	\$10,752,000				\$13,440,000
CONST COST:		\$13,440,000	PHASES:	! !	, ,, , ,, ,,	. , ,			, ,, ,,,,,,
CONST ENG:		\$757,635 <u>.</u>	\$13,440,000	l i					
CONTING:		\$754,800		! 					
IND COSTS:		\$1,111,889		1 1					
POT CHG ORDER:									
BND FINANCING:		i I		ī I					
TOTAL PROJECT		\$16,689,309		TOTALS	\$10,752,00	0 \$2,688,000	\$0	\$0	\$13,440,000
	nance Measures	,,			¥22,732,00			70	,,
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P									

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТУ	PROJECT SPOI	NSOR	YOE CO	OST
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	TXDOT	į	\$2,883,	574
LIMITS FROM:	SS 206					REVISION DATE:	11,	/1/2022	
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HS	B-77	
PROJECT	Construct Daises	104-4:				FUNDING CAT(S):	2		
DESCRIPTION:	Construct Raised	i Median			PROJECT HISTORY:				
REMARKS					"[Revised Funding and Cost	as per UTP		
P7:					 	. 	·		
т	OTAL PROJECT CO	ST INFORMATION	l	i	AUTHORIZED FL	INDING BY CATEGO	RY/SHARE		
PRELIM ENG:		\$120,201	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		Į	APPROVED	CAT 2	\$2,306,859	\$576,715			\$2,883,574
CONST COST:		\$2,883,574	PHASES:	! !					
CONST ENG:		\$110,879	\$2,883,574	!					
CONTING:		\$1,716		i		Adr	min.		
IND COSTS:		\$71,139		!		<i>18</i> 1	1 2 2 2 2 2 2		
POT CHG ORDER:		. !							
BND FINANCING:		i		1					
TOTAL PROJECT	COST:	\$3,187,509		TOTALS	\$2,306,85	9 \$576,715	\$0	\$0	\$2,883,574
Perform	ance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	erformance	~							

Adopted: December 2022

Hidalgo Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

		FY 2	023	FY 2	.024	FY 2	025	FY 2	026	Total FY 2	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,574,621	\$1,574,621			\$3,281,601	\$3,281,601	\$4,856,222	\$4,856,222
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$111,854,875	\$111,854,875	\$32,194,559	\$32,194,559	\$29,869,560	\$29,869,560	\$190,068,107	\$190,068,107
3	Non-Traditionally Funded Transportation Project	\$17,036,301	\$17,036,301	\$143,743,023	\$143,743,023	\$8,793,402	\$8,793,402	\$152,814,374	\$152,814,374	\$322,387,100	\$322,791,100
3DB	Design Build (DB)										
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810			\$144,823,810	\$144,823,810
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$34,908,275	\$34,908,275	\$44,245,968	\$44,245,968	\$36,104,559	\$36,104,559	\$50,257,530	\$50,257,530	\$165,516,332	\$165,516,332
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$500,736	\$500,736			\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
11	District Discretionary			\$3,894,456	\$3,894,456	\$0	\$0	\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$32,315,582	\$32,315,582					\$32,315,582	\$32,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$67,133,569	\$67,133,569	\$174,148,412	\$174,148,412	\$241,681,981	\$241,681,981
SW PE	Statewide Budget PE										
	Total	\$71,179,700	\$71,179,700	\$337,628,525	\$337,628,525	\$289,550,635	\$289,550,635	\$463,536,117	\$463,536,117	\$1,161,894,977	\$1,161,894,977

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$30,395,428	\$156,491,118	\$224,671,219	\$80,781,682	\$492,339,448
State	\$16,149,113	\$30,927,906	\$48,930,535	\$219,888,555	\$315,896,109
Local Match	\$7,598,858	\$6,466,477	\$7,155,479	\$10,051,506	\$31,272,320
CAT 3 - Local Contributions (LC)	\$17,036,301	\$143,743,023	\$8,793,402	\$152,814,374	\$322,387,100
Tota	\$71,179,700	\$337,628,525	\$289,550,635	\$463,536,117	\$1,161,894,977

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST	
PHARR	HIDALGO		0921-02-194	CS	E,R,C	PENITAS	HC 3		\$12,726	,518
LIMITS FROM:	On Libert	ty Blvd.,	from Mile 3				REVISION DATE:		11/1/2022	
LIMITS TO:	US 83						MPO PROJ NUMBER:	:	HC-284a	
PROJECT	Widening	g and ne	w location, from 2	2 to 4 lanes with	dedicated left turr		FUNDING CAT(S):		7, 12, 3LC, 10	
DESCRIPTION:	lane					PROJECT HISTORY:				
REMARKS						1	Revised Cos	t & Funding		
P7:					_	<u>'</u>				
то	TAL PROJEC	T COS	T INFORMATI		I I		FUNDING BY CA	-		
PRELIM ENG:			\$1,291,874			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$686,011		ICAT 7	\$8,428,382		\$2,107,095		\$10,535,477
CONST COST:			\$10,953,888	PHASES:	CAT 12	\$320,000		\$80,000		\$400,000
CONST ENG:			\$1,086,619	\$12,726,518	CAT 10 Earmark	\$548,809		\$137,202	4	\$686,011
CONTING:			ļ		CAT 3 LC		Admin		\$1,105,030	\$1,105,030
IND COSTS:			;		;		Admin.			
POT CHG ORD:			ćo							
TOTAL PROJEC			\$0 \$14,018,392		TOTALS	\$9,297,190	\$0	\$2,324,298	\$1,105,030	\$12,726,518
	nce Measure	es	+= 1,0=0,00=		1011111	ψ3,237,23C	40	+-, -,	¥2,200,000	Ψ =1,1=0,0=0
PM 1: Safety			~							
PM 2: Paveme	nt Condition	s								
PM 3: System	Dorformance		-/							
rivi 3. System	renomance	-	•							
PHARR	HIDALGO	ļ	0921-02-375	CS	C,E,R	PHARR	PHARR		\$8,327,	054
LIMITS FROM:	ON HILLI	VF FΔST	, FROM CAGE BLV		.4		REVISION DATE:		11/1/2022	
LIMITS TO:	VETERAN		, I NOW CAGE BEV	D .			MPO PROJ NUMBER:		HC-336	
PROJECT			IE WITH CONTINU	OUS LEFT TURN	LANE AND		FUNDING CAT(S):		7,3LC	
DESCRIPTION:	SHOULDI			000 22 0	2.1127.112	PROJECT HISTORY:				
REMARKS				***************************************		nul				
P7:	E= Const	ruction	Engineering			i i	Admin - Cost & F	unding Reduce	ed	
TO	TAL PROJEC	T COS	T INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CA	TEGORY/SI	IARE	
PRELIM ENG:			\$376,399	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$350,000	APPROVED	CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:			\$7,386,161	PHASES:	CAT 3 LC				\$1,661,781	\$1,661,781
CONST ENG:			\$590,893	\$8,327,054	i					
CONTING:			\$480,100		1		Admir	າ		
IND COSTS:			\$457,942		1		9-2600000	99		
POT CHG ORD:			\$196,068		!					
BND FINANCING	:		\$0		i					
TOTAL PROJEC	T COST:		\$9,837,563		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054
Performa	nce Measure	es								
PM 1: Safety			V							
PM 2: Paveme	nt Condition	s								
PM 3: System	Performance	:	~							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	ISOR	•	YOE COST		
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3			\$2,030,0	000	
LIMITS FROM:	On Liberty Blvd.	(Ph. II), from FM 2	221		4	REVISION DATE:		11/1/2022			
LIMITS TO:	Mile 3					MPO PROJ NUMBER:		HC-284br			
PROJECT DESCRIPTION:	Construct 2 lane to FM 2221)	roadway w/ shoul	ders (on new lo	cation from Mile 4	PROJECT HISTORY:	FUNDING CAT(S):		7			
REMARKS P7:					i 	Admin - Rev	ised Cost				
то	TAL PROJECT COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE			
PRELIM ENG:		\$347,998	COST OF		FEDERAL	STATE	LOCAL		LC	TOTAL	
ROW PURCHASE	i:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000			\$2,030,000	
CONST COST:		\$10,606,273	PHASES:	İ							
CONST ENG: CONTING:		\$1,576,755	\$2,030,000	1		- D					
IND COSTS:		ĺ		ĺ		Adm	in.				
BND FINANCING	i:	i		1							
PT CHG ORD	•]									
TOTAL PROJEC	CT COST:	\$14,561,026		TOTALS	\$1,624,000	\$0	\$406,000		\$0	\$2,030,000	
Performa	nce Measures										
PM 1: Safety		~									
PM 2: Paveme	ent Conditions										
PM 3: System	Performance	~									
		<u>. </u>									
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT			\$2,699,3	60	
LIMITS FROM:	On Veterans (SH	495), From IH-2/L	IS 83			REVISION DATE:		11/1/2022			
LIMITS TO:	SH 364 (La Homa	a Rd)				MPO PROJ NUMBER:		HC-50r			
PROJECT DESCRIPTION:	Construct 4 Lane	e Divided Urban se	ction		PROJECT HISTORY:	FUNDING CAT(S):		7	- — -		
REMARKS											
P7:					"] '	Const. Cost Upd	ated per UTI	כ			
					"] 	- —					
то	TAL PROJECT COS		 ON	 :		FUNDING BY CAT	EGORY/S	HARE			
	TAL PROJECT COS	\$758,148	ON COST OF		AUTHORIZED	FUNDING BY CAT		HARE	- — -	TOTAL	
то			COST OF APPROVED	Cat 7		FUNDING BY CAT	EGORY/S	HARE	LC	**TOTAL \$2,699,360	
TO		\$758,148	COST OF	iCat 7	FEDERAL	FUNDING BY CAT	EGORY/S	HARE	LC		
TO PRELIM ENG: ROW PURCHASE		\$758,148 \$2,699,360 \$15,139,057 \$919,061	COST OF APPROVED	Cat 7	FEDERAL	FUNDING BY CAT	EGORY/S	HARE	LC		
TOOPRELIM ENG: ROW PURCHASE CONST COST:		\$758,148 \$2,699,360 \$15,139,057	COST OF APPROVED PHASES:	Cat 7	FEDERAL	FUNDING BY CAT STATE	EGORY/S	HARE	- -		
TO' PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:		\$758,148 \$2,699,360 \$15,139,057 \$919,061	COST OF APPROVED PHASES:	Cat 7	FEDERAL	FUNDING BY CAT	EGORY/S	HARE	- — -		
TO' PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	:	\$758,148 \$2,699,360 \$15,139,057 \$919,061 \$915,622	COST OF APPROVED PHASES:	iCat 7	FEDERAL	FUNDING BY CAT STATE	EGORY/S	HARE	LC		
TO' PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	:	\$758,148 \$2,699,360 \$15,139,057 \$919,061 \$915,622	COST OF APPROVED PHASES:	Cat 7	FEDERAL	FUNDING BY CAT STATE	EGORY/S	HARE	LC		
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING	::	\$758,148 \$2,699,360 \$15,139,057 \$919,061 \$915,622	COST OF APPROVED PHASES: \$2,699,360	Cat 7	FEDERAL	FUNDING BY CAT STATE	EGORY/S	HARE	 LC		
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD TOTAL PROJEC	::	\$758,148 \$2,699,360 \$15,139,057 \$919,061 \$915,622 \$448,700	COST OF APPROVED PHASES: \$2,699,360		\$2,159,488	FUNDING BY CAT STATE	EGORY/SI LOCAL \$539,872	HARE		\$2,699,360	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD TOTAL PROJEC	:: : CT COST:	\$758,148 \$2,699,360 \$15,139,057 \$919,061 \$915,622 \$448,700	COST OF APPROVED PHASES: \$2,699,360		\$2,159,488	FUNDING BY CAT STATE	EGORY/SI LOCAL \$539,872	HARE		\$2,699,360	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD TOTAL PROJECT	:: :: CT COST: :nce Measures	\$758,148 \$2,699,360 \$15,139,057 \$919,061 \$915,622 \$448,700 \$20,879,948	COST OF APPROVED PHASES: \$2,699,360		\$2,159,488	FUNDING BY CAT STATE	EGORY/SI LOCAL \$539,872	HARE		\$2,699,360	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT		\$16,149	,113
LIMITS FROM:	SH 364 E. (La Ho	oma Rd.)				REVISION DATE:	11/1/2022	·	;
LIMITS TO:	SH 107 (Conway	<i>'</i>)				MPO PROJ NUMBER:	HC-117b		
PROJECT DESCRIPTION:	Widen from 2 la	ne to 4 lane divide	ed		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS				***************************************	1				
P7:				_	: :				
_	TAL PROJECT COS	-	_	 -		FUNDING BY CATE		LC	TOTAL
PRELIM ENG: ROW PURCHASE		\$841,080 \$3,783,390	COST OF	CAT 2	FEDERA		LOCAL		
		i	APPROVED PHASES:	I I		\$16,149,113			\$16,149,113
CONST COST:		\$16,149,113	£45.440.442						
CONST ENG:		\$1,019,595	\$16,149,113	! 					
CONTING:		\$1,015,779		I I					
IND COSTS:		\$497,782		İ					
BND FINANCING		\$0							
TOTAL PROJEC	T COST:	\$23,306,739		TOTALS	\$	0 \$16,149,113	\$0	\$0	\$16,149,113
	nce Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
211422	HIDALCO	0024 02 225			COUNTY	1 1164	:	¢4.20¢	242
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	i	\$4,396,	313
LIMITS FROM: LIMITS TO:	On Mile 6 W., fr	om SH 107				REVISION DATE: MPO PROJ NUMBER:	11/1/2022 HC-148bb		
PROJECT DESCRIPTION:	ROW ACQUISITI LANES	ON FOR RECONST	RUCTION AND W	VIDEN FROM 2 TO 4	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:					" - -				
	TAL PROJECT COS	T INFORMATI	ON	_ _	AUTHORIZE	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$992,000			FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE	:	\$4,396,313		CAT 7	\$3,517,050)	\$879,263		\$4,396,313
CONST COST:		\$31,202,489	PHASES:	1					
CONST ENG:		\$3,410,000	\$4,396,313						
CONTING:		\$1,316,000] 					
IND COSTS:		\$1,255,000							
POT CHG ORD:		\$1,260,436		i I					
BND FINANCING	:	\$0] 					
TOTAL PROJEC	T COST:	\$43,832,238		TOTALS	\$3,517,05	0 \$0	\$879,263	\$0	\$4,396,313
	nce Measures			1		•			•
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System		~							
3. 3yatem	. c. ioimalice								

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	Y	OE CO	ST
PHARR	HIDALGO	0921-02-328	cs	R	Mission	HC 3		Ç	\$2,011,8	52
LIMITS FROM:	On Taylor Rd @	Mile 2 N.				REVISION DATE:		11/1/2022		
LIMITS TO:	Business 83					MPO PROJ NUMBER:		HC-257r		
PROJECT DESCRIPTION:	Widen from 2 La	ines to 4 Lane Div	ided Urban		PROJECT HISTORY:	FUNDING CAT(S):		7		
REMARKS P7:				***************************************		Admin - Rev	ised Cost			
	AL PROJECT COS	T INFORMAT	ION	_	AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE		
PRELIM ENG:		\$743,333	COST OF	<u> </u>	FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE	:	\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370			\$2,011,852
CONST COST:		\$13,709,138	PHASES:	1						
CONST ENG:		\$1,138,003	\$2,011,852							
CONTING:		\$376,725		1 		Admin	•			
IND COSTS:		\$292,316		1 1 1						
BND FINANCING		\$0								
PT CHG ORD				1 1 1						
TOTAL PROJEC	T COST:	\$18,271,367		TOTALS	\$1,609,482	\$0	\$402,370		\$0	\$2,011,852
Performa	nce Measures									
PM 1: Safety		~								
PM 2: Paveme	nt Conditions									
PM 3: System	Performance	~								
			1							
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2		Ş	\$2,000,0	00
LIMITS FROM:	On Nolana Loop	(S1), from FM 14:	26 (Raul Longoria	a)		REVISION DATE:		11/1/2022		
LIMITS TO:	FM 907					MPO PROJ NUMBER:		HC-152ar		
PROJECT DESCRIPTION	WIDEN FROM 2	TO 4 LANE DIVIDE	ED		PROJECT HISTORY:	FUNDING CAT(S):	- —	10		
REMARKS				***************************************		Admin - Rev	isad Cost			
P7:	—			_	i 	Admin - Nev				
	AL PROJECT COS] 		FUNDING BY CAT	•	HARE	16	TOTAL
PRELIM ENG:		\$230,275	COST OF	CAT 10 Formark	FEDERAL	STATE	LOCAL		LC	†2 000 000
ROW PURCHASE	:	\$2,000,000	DUACEC	ICAT 10 Earmark	\$1,600,000		\$400,000			\$2,000,000
CONST COST:		\$17,287,844 \$1,920,871		1						
CONST ENG: CONTING:		\$1,920,871 \$1,074,017	\$2,000,000			Admi	a)			
		i		1		AWIIIIII]]]•			
IND COSTS:		\$526,321								
BND FINANCING				! 						
PT CHG ORD	T. COST	¢22,020,220		<u></u>	44		4		4.	40 000 000
Performa	T COST: nce Measures	\$23,039,328		TOTALS	\$1,600,000	\$0	\$400,000		\$0	\$2,000,000
PM 1: Safety	ince ivicasuies									
	nt Conditions									
PM 2: Paveme										
PM 3: System	rerrormance									

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2		\$5,721,	217
LIMITS FROM:	On Cesar Chave	z, from Business 8	3			REVISION DATE:	1	1/1/2022	
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	H	HC-326r	
PROJECT DESCRIPTION:	WIDEN FROM 2	! TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:				***************************************	 				
	TAL PROJECT CO	ST INFORMAT	ION		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$1,151,217	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$4,570,000		CAT 7	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$20,232,066	PHASES:	CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:		\$2,567,723	\$5,721,217						
CONTING:			i I	i I					
IND COSTS:				!					
BND FINANCING	:			İ					
PT CHG ORD		ļ		I I					
TOTAL PROJEC	T COST:	\$28,521,006		TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217
Performa	nce Measures			•					
PM 1: Safety		~							
PM 2: Paveme	ent Conditions								
PM 3: System	Performance	~							
			1						
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2] [\$1,000,	000
LIMITS FROM:	On Cesar Chave	z, from Business 8	3		-4	REVISION DATE:	<u>-</u> - 1	1/1/2022	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	H	HC-344r	
PROJECT DESCRIPTION:	WIDEN FROM 2	! TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS		***************************************							
P7:									
	TAL PROJECT CO			! !		FUNDING BY CAT	•	LC LC	TOTAL
ROW PURCHASE		\$249,994 \$1,000,000	COSTOF	CAT 7	\$800,000	STATE	\$200,000		\$1,000,000
CONST COST:	•	\$6,936,384		I I	\$800,000		3200,000		\$1,000,000
CONST ENG:		\$655,000		!					
CONTING:		Ç033,000	1 71,000,000	j					
IND COSTS:		\$879,434		! !					
BND FINANCING	:	,, -	l I	 					
PT CHG ORD				İ					
TOTAL PROJEC	T COST:	\$9,720,812	Ī	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
	nce Measures	7-7.20,012			7553,566	70	Ţ_00,000	73	Ţ=,300,000
PM 1: Safety		~							
PM 2: Paveme	ent Conditions	*							
PM 3: System									

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	į	\$1,000,	000
LIMITS FROM:	ON MILE 5, FRO	OM TAYLOR RD				REVISION DATE:	11/	1/2022	
LIMITS TO:	FM 2220 (WAR	E RD)				MPO PROJ NUMBER:	HC-	-144	
PROJECT DESCRIPTION:	ROW ACQUISIT	ION FOR DRAINAG	GE DITCH		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:									
	AL PROJECT CO	ST INFORMAT	ION	_	AUTHORIZED	FUNDING BY CAT	EGORY/SHAI	- <u>— —</u> - RE	
PRELIM ENG:		\$1,839,870	COST OF	1	FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$8,263,107	PHASES:	i i					
CONST ENG:			\$1,000,000	ļ					
CONTING:				i I					
IND COSTS:				 					
BND FINANCING:				İ					
PT CHG ORD		1		1					
TOTAL PROJECT	T COST:	\$11,102,977		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Performar	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System F	Performance								
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA		\$13,118	,273
LIMITS FROM:	On IBTC, from 3	365 Tollway at FM	493			REVISION DATE:	11/	1/2022	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RM	A-3	
PROJECT DESCRIPTION:	CONSTRUCT NO	ON-TOLLED 4 LANE	DIVIDED (AT GR	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	3LC	:	
REMARKS						Admin - Rev	visad Cast		
<u>P7:</u>		- — —			_!	Admin - Rev	- — — -		
тот	AL PROJECT CO				AUTHORIZED	FUNDING BY CAT	EGORY/SHAI		
PRELIM ENG:		\$13,118,273	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210 \$137,673,338	APPROVED PHASES:	CAT 3 LC				\$13,118,273	\$13,118,273
CONST COST: CONST ENG:		\$9,444,203	\$13,118,27 3	i					
CONTING:		\$16,223,533		1		A dlm	in.		
		\$3,906,761		1 1 1		Admi			
IND COSTS:		\$3,300,701		ļ					
BND FINANCING: PT CHG ORD			! !	: :					
TOTAL PROJECT	T COST.	¢224 0E0 219		ITOTALS	ė,		ćo	¢12 110 272	ć12 110 272
	nce Measures	\$224,950,318		TOTALS	\$0) \$0	\$0	\$13,118,273	\$13,118,273
PM 1: Safety	ice ivicasuies								
PM 2: Paveme	nt Conditions								
PM 3: System F	remormance	I							

^{*} FUNDING NOT FIXED

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

Hidalgo County Area - RGV MPO

FY 2023-2026 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr		\$12,876	,738
LIMITS FROM: LIMITS TO:	At Pharr/Reyno	osa Int'l Bridge				REVISION DATE: MPO PROJ NUMBER:	HC	/1/2022 -372	
PROJECT DESCRIPTION:	Dock Expansior	n Phase I			PROJECT HISTORY:	FUNDING CAT(S):	Rid	er 11 B, 3LC	
REMARKS					1				
P7:	TAL PROJECT CO	ST INEODMATI		T	_	FUNDING BY CATE	OBV/SHAI	— <u>—</u>	
PRELIM ENG:	TAL FROJECT CO.	\$330,000	COST OF	İ	FEDERAL		LOCAL	LC LC	TOTAL
ROW PURCHASE:			APPROVED	Rider 11 B	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$11,428,895	PHASES:	3LC				\$9,362,987	\$9,362,987
CONST ENG:		\$934,092	\$12,362,987	i					
CONTING:		\$366,688		j					
IND COSTS:		\$367,478ı		1					
POT CHG ORD:		ļ		ļ					
BND FINANCING:		: :		! !					
TOTAL PROJEC		\$13,427,153		TOTALS	\$2,400,000	\$600,000	\$0	\$9,362,987	\$12,362,987
	nce Measures								
PM 1: Safety	-								
PM 2: Pavement PM 3: System I									
FIVI 3. System i	eriorillance	1							
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	į	\$12,679	,730
LIMITS FROM:	At Pharr/ Reyno	osa Int'l Bridge				REVISION DATE:	11/	1/2022	
LIMITS TO:	Act harry heym	osa int i bridge				MPO PROJ NUMBER:	HC	-373	
PROJECT	Dock Expansion	n Phase II				FUNDING CAT(S):	Rid	er 11 B, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					i	Admin - Cost & Fund	ding Revised		
P7:	TAL PROJECT CO	ST INFORMATION	ōō — —	<u> </u>	AUTHORIZED	FUNDING BY CATE	ORY/SHAF		
PRELIM ENG:		\$690,000	COST OF	İ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		1 1	APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145
CONST COST:		\$11,686,387	PHASES:	3LC				\$6,719,585	\$6,719,585
CONST ENG:		\$993,343	\$12,679,730	1					
CONTING:		1				Admin			
IND COSTS:		:		i i		5 563333333			
POT CHG ORD:		Ţ		ļ					
BND FINANCING:		I		i I					
TOTAL PROJEC	T COST:	\$13,369,730		TOTALS	\$4,768,116	\$1,192,029	\$0	\$6,719,585	\$12,679,730
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance								

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr		\$6,680,	435
LIMITS FROM:		- 4		_L		REVISION DATE:	11	1/1/2022	
LIMITS TO:	At Pharr/ Reyr	iosa Int'l Bridge				MPO PROJ NUMBER:		C-374	
PROJECT						FUNDING CAT(S):	Ri	der 11 B, 3LC	
DESCRIPTION:	Pharr Bridge C	ommercial Vehicle S	Staging Site		PROJECT HISTORY:				
REMARKS				••••••		Admin Cost & Eur	ding Doducod		
P7:					i	Admin - Cost & Fun	aing Reduced		
TOT	AL PROJECT CO	ST INFORMATI	ON	i	AUTHORIZE	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$450,000	COST OF	<u>i </u>	FEDERAI	STATE	LOCAL	LC	TOTA
ROW PURCHASE:			APPROVED	Rider 11 B	\$3,200,000	\$800,000			\$4,000,000
CONST COST:		\$6,175,691	PHASES:	3LC				\$2,680,435	\$2,680,435
CONST ENG:		\$504,744	\$6,680,435						
CONTING:				1		Revisio	n lan		
IND COSTS:						Medialo	ניניע		
POT CHG ORD:				i					
BND FINANCING:				j					
TOTAL PROJECT	COST:	\$7,130,435		TOTALS	\$3,200,000	\$800,000	\$0	\$2,680,435	\$6,680,43
Performano	ce Measures			1					
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 2: Pavement PM 3: System Pe									
			Sharan Saidaa A						
		0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr	· ·	\$11,942	,187
PM 3: System Pe	erformance Hidalgo	0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr REVISION DATE:	11	\$11,942 ./1/2022	,187
Pharr Pharr LIMITS FROM: LIMITS TO:	erformance Hidalgo	0921-02-433 losa Int'l Bridge	Pharr Bridge AG	C,CE	Pharr	<u> </u>			,187
Pharr Pharr LIMITS FROM:	Hidalgo At Pharr/ Reyr	iosa Int'l Bridge	Pharr Bridge AG	C,CE	Pharr	REVISION DATE:	Н	1/1/2022	,187
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo At Pharr/ Reyr	0921-02-433	Pharr Bridge AG	C,CE	Pharr IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	Н	L/1/2022 C-376	,187
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo At Pharr/ Reyr	iosa Int'l Bridge	Pharr Bridge AG	C,CE		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H(L/1/2022 C-376	,187
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Hidalgo At Pharr/ Reyr	iosa Int'l Bridge	Pharr Bridge AG	C,CE		REVISION DATE: MPO PROJ NUMBER:	H(L/1/2022 C-376	,187
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Reyr Agricultural La	iosa Int'l Bridge	Lab	C,CE	i PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H(Ri	./1/2022 C-376 der 11 B, Cat 3	,187
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Reyr Agricultural La	10921-02-433 1005a Int'l Bridge b & Training Center	Lab	C,CE	i PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur	H(Ri	./1/2022 C-376 der 11 B, Cat 3	
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	Hidalgo At Pharr/ Reyr Agricultural La	b & Training Center	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur	HO Rinding Revised	./1/2022 C-376 der 11 B, Cat 3	,187
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Reyr Agricultural La	b & Training Center ST INFORMATI \$260,000	ŌÑ COST OF	т - — - — — I	iPROJECT HISTORY: AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur	HO Rinding Revised	./1/2022 C-376 der 11 B, Cat 3	TOTA \$10,455,437
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Hidalgo At Pharr/ Reyr Agricultural La	b & Training Center ST INFORMATI \$260,000	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur	HO Rinding Revised	./1/2022 C-376 der 11 B, Cat 3 RE	TOTA \$10,455,437
Pharr Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTI PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo At Pharr/ Reyr Agricultural La	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur D FUNDING BY CATE STATE \$2,091,087	Hding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE	TOTA
Pharr Pharr LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo At Pharr/ Reyr Agricultural La	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur	Hding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE	TOTA \$10,455,437
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONTING: LIMITS FROM: LIMIT	Hidalgo At Pharr/ Reyr Agricultural La	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur D FUNDING BY CATE STATE \$2,091,087	Hding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE	TOTA \$10,455,437
Pharr Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTI PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	Hidalgo At Pharr/ Reyr Agricultural La	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur D FUNDING BY CATE STATE \$2,091,087	Hding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE	TOTA \$10,455,437
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTI PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM:	Hidalgo At Pharr/ Reyr Agricultural La	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0' \$11,006,375 \$935,542	ON COST OF APPROVED PHASES:	Rider 11 B 3LC	AUTHORIZEI FEDERAI \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur D FUNDING BY CATE STATE \$2,091,087	Rinding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE LC \$1,486,750	TOTA \$10,455,437 \$1,486,750
Pharr Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTI PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo At Pharr/ Reyr Agricultural La	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur D FUNDING BY CATE STATE \$2,091,087	Hding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE	TOTA \$10,455,437 \$1,486,750
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO: PROJECT PROJECT POT CHG ORD: BND FINANCING: TOTAL PROJECT Performance	Hidalgo At Pharr/ Reyr Agricultural La	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0' \$11,006,375 \$935,542	ON COST OF APPROVED PHASES:	Rider 11 B 3LC	AUTHORIZEI FEDERAI \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur D FUNDING BY CATE STATE \$2,091,087	Rinding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE LC \$1,486,750	TOTA \$10,455,437
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO: POT CHG ORD: BND FINANCING: TOTAL PROJECT	At PROJECT CO COST: Ce Measures	0921-02-433 losa Int'l Bridge b & Training Center ST INFORMATI \$260,000 \$0' \$11,006,375 \$935,542	ON COST OF APPROVED PHASES:	Rider 11 B 3LC	AUTHORIZEI FEDERAI \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fur D FUNDING BY CATE STATE \$2,091,087	Rinding Revised GORY/SHA LOCAL	./1/2022 C-376 der 11 B, Cat 3 RE LC \$1,486,750	TOTA \$10,455,437 \$1,486,750

DISTRICT

COUNTY

CSJ

HWY

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware	С	Mcallen	TxDOT		\$21,300	,871
LIMITS FROM:	FM 1925 (Mon	te Cristo)	Nu)	-L	1	REVISION DATE:	11/1	/2022	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-2	0	
PROJECT DESCRIPTION:	Widen from 2	to 6 Lanes With Me	dian		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:			••••••	•••••	<u> </u> 	Revised Funding and (Cost as per UTP		
	TAL PROJECT CO	ST INFORMATI	ON	· -	AUTHORIZED	FUNDING BY CATE	GORY/SHARI	 E	
PRELIM ENG:		\$1,066,725		1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$6,608,600	APPROVED						
CONST COST:		\$21,300,871	PHASES:	CAT 2	\$17,040,697	\$4,260,174			\$21,300,871
CONST ENG:		\$1,293,132	\$21,300,871	į					
CONTING:		\$1,288,293		ļ					
IND COSTS:		\$631,327		i I		Admin			
POT CHG ORD:		;		1					
BND FINANCING:		ĺ		Ĭ					
TOTAL PROJECT		\$32,188,948		TOTALS	\$17,040,697	\$4,260,174	\$0	\$0	\$21,300,871
	nce Measures				7-1,010,000	+ 1/===/== 1	7.	,,,	
PM 1: Safety		/							
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance	~							
Pharr	Hidalgo	1803-01-092	FM 1925	С	McAllen	TxDOT	i	\$10,088	,000
LIMITS FROM:	10th Street					REVISION DATE:	11/1	/2022	
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	HC-2	90	
PROJECT DESCRIPTION:	Widen from 2	to 6 lane with raised	d median	•	PROJECT HISTORY:	FUNDING CAT(S):	2, 3	LC	
REMARKS			•••••	•••••	<u> </u>	Revised Funding and C	Costs as per UTP		
P7:	TAL PROJECT CO	ST INFORMATI	ōū — —	·	AUTHORIZED	FUNDING BY CATE	GORY/SHARI	₌	
PRELIM ENG:	IALT NOJECT CO	\$505,196	_	l i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,190,706	APPROVED	,					
CONST COST:		\$10,088,000	PHASES:	CAT 2	\$8,041,680	\$2,010,420			\$10,052,100
CONST ENG:		_	\$10,088,000	CAT 3LC				\$35,900	\$35,900
CONTING:		\$610,130		ļ		Admin			
IND COSTS:		\$298,994		į		Agmin			
POT CHG ORD:		<u> </u>		İ					
BND FINANCING:				-					
TOTAL PROJECT		\$16,305,448		TOTALS	\$8,041,680	\$2,010,420	\$0	\$35,900	\$10,088,000
	nce Measures	✓							
PM 1: Safety		~							
•		*							
PM 2: Pavemer		_							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$6,991,	045
LIMITS FROM:	FM 907 (ALAM	IO RD)				REVISION DATE:	11	1/1/2022	
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	Н	C-12aa	
PROJECT	WIDEN FROM	2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					1 1	Revised Funding and	Cost as per UT	ГР	
P7:			_{=::} — —	 .	. J <u> </u>				
_	AL PROJECT CO	-	_	1 1	AU I HORIZEL FEDERAL	FUNDING BY CATE STATE	GORY/SHA LOCAL	ARE LC	TOTAI
PRELIM ENG: ROW PURCHASE:		\$350,104 \$1,154,700	COST OF APPROVED	CAT 2	\$5,592,836	\$1,398,209	LUCAL	IC.	\$6,991,045
CONST COST:		\$6,991,045	PHASES:	CATZ	\$3,392,630	\$1,596,209			\$0,991,043
CONST ENG:		\$424,412	\$6,991,045	Ī					
CONTING:		\$422,824	40,331,043	i					
IND COSTS:		\$207,205		i		Admin.			
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					b		
POT CHG ORD:		40-							
BND FINANCING: TOTAL PROJECT	COST	\$0 \$9,550,290		TOTALS	¢r roa 920	ć1 200 200	ćo	\$0	\$6,991,045
	ce Measures	\$9,550,290		IUIALS	\$5,592,836	\$1,398,209	\$0	ŞU	\$6,991,045
PM 1: Safety	ce ivieasures	✓							
PM 2: Pavemen	t Conditions	•							
rivi Z. raveilleli	t Conditions								
PM 3: System P		√							
PHARR	HIDALGO .	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR REVISION DATE:	7/	\$39,937 /1/2022	,500
	HIDALGO .			C, CE	PHARR	J			,500
PHARR LIMITS FROM: LIMITS TO:	HIDALGO .	0921-02-479 osa International Bri		C, CE		REVISION DATE:	Н	/1/2022	,500
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO At Pharr/Reyno	0921-02-479 osa International Bri		C, CE	PHARR PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H(/1/2022 C-12bb 3LC	,500
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO At Pharr/Reyno	0921-02-479 osa International Bri		C, CE		REVISION DATE: MPO PROJ NUMBER:	H(/1/2022 C-12bb 3LC	,500
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO At Pharr/Reyno	0921-02-479 osa International Bri	dge	C, CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H(/1/2022 C-12bb 3LC	,500
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 osa International Bri	dge	C, CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun	H(/1/2022 C-12bb 3LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 osa International Bri Span Bridge ST INFORMATIO	ON COST OF APPROVED	I CAT 7	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun	7, ding Reduced	/1/2022 C-12bb 3LC 	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 osa International Bri Span Bridge ST INFORMATIO	on Cost of	1	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun	ding Reduced GORY/SHA LOCAL	/1/2022 C-12bb 3LC 	TOTA (\$2,000,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 posa International Bri n Span Bridge ST INFORMATIO \$3,037,402	ON COST OF APPROVED	I CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun	ding Reduced GORY/SHA LOCAL	71/2022 C-12bb 3LC 3LC	TOTA I \$2,000,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 psa International Bri n Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000	ON COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun D FUNDING BY CATE STATE	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC	TOTA I \$2,000,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 psa International Bri n Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000	ON COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 psa International Bri n Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000	ON COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun D FUNDING BY CATE STATE	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC	TOTAL \$2,000,000
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	HIDALGO At Pharr/Reyno Construct Twin	0921-02-479 psa International Bri n Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000	ON COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun D FUNDING BY CATE STATE	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC	TOTAL \$2,000,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	At PROJECT CO	0921-02-479 posa International Bri in Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000 \$3,017,500	ON COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun D FUNDING BY CATE STATE	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC	**TOTAL \$2,000,000 \$37,937,500
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	At PROJECT CO	0921-02-479 psa International Bri n Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000 \$3,017,500	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$1,600,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun D FUNDING BY CATE STATE	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC LC \$37,937,500	**TOTAL \$2,000,000 \$37,937,500
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	At Pharr/Reyno Construct Twin AL PROJECT CO	0921-02-479 psa International Bri n Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000 \$3,017,500	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$1,600,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun D FUNDING BY CATE STATE	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC LC \$37,937,500	**TOTAL \$2,000,000 \$37,937,500
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	At PROJECT CO COST: ce Measures	0921-02-479 osa International Bri n Span Bridge ST INFORMATIO \$3,037,402 \$36,920,000 \$3,017,500 \$0 \$42,974,902	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$1,600,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fun D FUNDING BY CATE STATE	ding Reduced GORY/SHA LOCAL \$400,000	71/2022 C-12bb 3LC 3LC LC \$37,937,500	TOTAL \$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE	COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR		\$11,2	28,926
LIMITS FROM:	On I Rd., from .	4 Mi. South of Ran	cho Blanco Rd.		-4	REVISION DATE:		11/1/2022	
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:		HC-12ac	
PROJECT		ne divided roadwa	y with continuo	us center turning		FUNDING CAT(S):		7,3LC, CRRSAA	
DESCRIPTION:	lane and should	ders		• • • • • • • • • • • • • • • • • • • •	PROJECT HISTORY:				
REMARKS P7:	*CRRSAA - Coro	onavirus Response	and Relief Suppl	emental App. Act	i	Admin - Corrected	Cost & Local F	unds	
тот	AL PROJECT COS	ST INFORMATI	ON	Ţ- -	AUTHORIZED	FUNDING BY CA	TEGORY/SI	IARE	
PRELIM ENG:		\$308,700	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		I	APPROVED	CAT 7	\$6,729,075		\$1,682,269		\$8,411,344
CONST COST:		\$10,504,000	PHASES:	CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST ENG:		\$724,926	\$11,228,926	CAT 3 LC				\$404,000	\$404,000
CONTING:		\$760,408			Adr	min			
IND COSTS:		\$725,312		1	5 1631	100000			
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$13,023,346		TOTALS	\$9,142,657.20	\$0	\$1,682,269	\$404,000	\$11,228,926
Performan	ice Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								
			•	,		•			
PHARR	HIDALGO	0921-02-435	CS	R R	PHARR	PHARR		L	5,000
LIMITS FROM: LIMITS TO:	On Las Milpas, 1 I Rd.	from Cage Blvd.				REVISION DATE: MPO PROJ NUMBER:		7/1/2022 HC-378	
PROJECT		o 4 lane curb & gu	++or			FUNDING CAT(S):		7	
DESCRIPTION:	widen noin 2 t	0 4 lane curb & gu			PROJECT HISTORY:				
REMARKS					1				
P7:	AL PROJECT COS	ST INCOPMATI		т - — — -	ALITHODIZED	FUNDING BY CA	TEGODY/SI		
PRELIM ENG:	AL PROJECT COS	\$330,482	1	i i	FEDERAL		LOCAL	IANE LO	TOTAL
ROW PURCHASE:		\$455,000		CAT 7	\$364,000	JIAIL	\$91,000		\$455,000
CONST COST:		\$7,862,400		I	\$304,000		331,000		3433,000
CONST ENG:		\$597,125		1					
CONTING:		Ų337,123	\$433,000	1					
IND COSTS:		I I		1					
BND FINANCING:		 		!					
TOTAL PROJECT	COST:	\$9,245,007		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
Performan	ice Measures			-		•			•
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								
,									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR		\$792,00	0
LIMITS FROM:	On Las Milpas	Rd., from Jackson Ro	d.			REVISION DATE:	7/1/2		
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-3	77	
PROJECT DESCRIPTION:	Widen from 2	to 4 lane curb & gut	ter		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS					·····] I				
P7:									
тот	AL PROJECT CO	ST INFORMATION	ON	T	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$275,625	COST OF	I 	FEDERA	L STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,00
CONST COST:		\$6,300,000	PHASES:	į					
CONST ENG:		\$618,750	\$792,000	ļ					
CONTING:		i		i					
IND COSTS:									
BND FINANCING:		\$0		I I					
TOTAL PROJECT	COST:	\$7,986,375		TOTALS	\$633,60	0 \$0	\$158,400	\$0	\$792,00
Performan	ice Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								
-									
PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	i	\$335,28	6
	<u>-</u>			_L		<u> </u>	7.6.6		
LIMITS FROM:	On Moore Rd.	, from Jackson Rd.				REVISION DATE:	7/1/2		
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-3	79	
PROJECT	Widen to a 2-l	ane divided roadway	with continuou	is center turning		FUNDING CAT(S):	3LC		
DESCRIPTION:	lane and shou	lders			PROJECT HISTORY:				
REMARKS									
P7:					. <u>.</u>				
TOT	TAL PROJECT CO	OST INFORMATION	ON	İ	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE	Ē	
PRELIM ENG:		\$335,286	COST OF	<u>i </u>	FEDERA	L STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$605,000	APPROVED	CAT 3 LC				\$335,286	\$335,286
CONST COST:		\$6,814,080	PHASES:	1					
CONST ENG:		\$486,720	\$335,286	1					
CONTING:		ļ		ļ					
IND COSTS:		:		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$8,241,086		TOTALS	\$	0 \$0	\$0	\$335,286	\$335,28
Performan	ice Measures	T							
PM 1: Safety		†							
PM 2: Pavemen	t Conditions	1							
PM 3: System P	erformance	+							
ivi 3. 3ysteiil P	CITOTITIANCE								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	HIDALGO	0864-01-068	FM 494	С	McAllen	TXDOT		\$18,061	,421
LIMITS FROM:	SH 107	· 			-4	REVISION DATE:	11/	1/2022	
LIMITS TO:	FM 676 (Mile 5	5)				MPO PROJ NUMBER:	HC-	292a	
PROJECT DESCRIPTION:	Widen from 2 t	to 4 lanes			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS	•••••				<u>"</u>	Revised Funding and C	Cost as per UTP		
P7:	TAL PROJECT CO	ST INEOPMATI		ī	ALITHOPIZED	FUNDING BY CATE	ODV/SHAR	—)E	
PRELIM ENG:	TALT NOSECT CO	\$904,497	_		FEDERAL	STATE	LOCAL	LC LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 2	\$14,449,137	\$3,612,284			\$18,061,421
CONST COST:		\$18,061,421	PHASES:	 					
CONST ENG:		\$1,096,472	\$18,061,421						
CONTING:		\$1,092,369		! 		Admin	•)		
IND COSTS:		\$535,314		1 1					
POT. CHG ORDER	R:	ļ		ļ					
TOTAL PROJEC	т cost:	\$21,690,073		TOTALS	\$14,449,137	\$3,612,284	\$0	\$0	\$18,061,421
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR		\$330,4	82
LIMITS FROM:	On Moore Rd.,	from Cage Blvd.				REVISION DATE:	7/1	/2022	
LIMITS TO:	l Rd.					MPO PROJ NUMBER:	HC-	380	
PROJECT		ane divided roadwa	y with continuou	s center turning		FUNDING CAT(S):	3LC		
DESCRIPTION:	lane and shoul	ders			PROJECT HISTORY:				
REMARKS P7:					i I				
	TAL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	ORY/SHAP		
PRELIM ENG:		\$330,482	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$605,000		CAT 3 LC				\$330,482	\$330,482
CONST COST:		\$8,777,781	PHASES:	l i					
CONST ENG:		\$597,125	\$330,482	ı İ					
CONTING:] 		I I					
IND COSTS:		İ		İ					
BND FINANCING	:	\$0		1					
TOTAL PROJEC	T COST:	\$10,310,388		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
DM 2: Systom	Performance								

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR	YOE CO	OST
PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA	!	\$41,860	063
LIMITS FROM:	@ DONNA INT'L	BRIDGE				REVISION DATE:	1	1/1/2020	/
LIMITS TO:						MPO PROJ NUMBER:	Н	C-361	
PROJECT		OF ROADWAY &				FUNDING CAT(S):	3	LC, 11 B	
DESCRIPTION:	NORTHBOUND I TRUCKS	LOADED / EMPTY /	AND SOUTHBOU	ND LOADED	PROJECT HISTORY:				
REMARKS					···	Admin - Cost & Fundi	na Poducod	ı	
P7:				,			· 		
	AL PROJECT COS		ON	! !		FUNDING BY CATEG			
PRELIM ENG:		\$2,017,023	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0 ₁	APPROVED PHASES:	CAT 3 - LOCAL	+=	4		\$32,960,063	\$32,960,063
CONST COST:		\$41,860,063		Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:		\$1,811,204	\$41,860,063	i		s. II s.			
CONTING:		\$913,676		1		Admin.)		
IND COSTS:		\$1,193,748		İ					
BND FINANCING:		I I		i i					
PT CHG ORD									
TOTAL PROJECT	COST:	\$47,795,714		TOTALS	\$7,120,000	\$1,780,000	\$0	\$32,960,063	\$41,860,063
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System Po	erformance								
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	ļ	\$3,221,	300
				0,2,					100
LIMITS FROM:	On Russell Rd., f	from FM 2220 (Wa	are Rd)	I		REVISION DATE:	1	1/1/2022	
	On Russell Rd., f	from FM 2220 (Wa	are Rd)		- -	REVISION DATE: MPO PROJ NUMBER:		1/1/2022 C-RU1	i
LIMITS TO:	Rooth Rd.						Н		i
LIMITS TO: PROJECT	Rooth Rd.	from FM 2220 (Wa			PROJECT HISTORY:	MPO PROJ NUMBER:	Н	C-RU1	
PROJECT DESCRIPTION:	Rooth Rd. Realignment - W				PROJECT HISTORY:	MPO PROJ NUMBER:	Н 3	C-RU1 LC	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Rooth Rd. Realignment - W	Vdening from 2 to	4 lane urban roa		··· 	MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi	H 3 ng Reduced	C-RU1 LC	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Rooth Rd. Realignment - W	Videning from 2 to	4 lane urban roa			MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi	ng Reduced	C-RU1 LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Rooth Rd. Realignment - W	Videning from 2 to onal Classification T INFORMATION \$58,800	4 lane urban roa ON COST OF	dway	··· 	MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi	H 3 ng Reduced	C-RU1 LC LC ARE LC	TOTAL
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	Rooth Rd. Realignment - W	onal Classification T INFORMATI \$58,800 \$350,000	4 lane urban roa ON COST OF APPROVED			MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi	ng Reduced	C-RU1 LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Rooth Rd. Realignment - W	videning from 2 to smal Classification ST INFORMATI \$58,800 \$350,000 \$2,600,000	4 lane urban roa ON COST OF APPROVED PHASES:	dway		MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE	ng Reduced ORY/SHA	C-RU1 LC LC ARE LC	TOTAL
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Rooth Rd. Realignment - W	videning from 2 to conal Classification IT INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500	4 lane urban roa ON COST OF APPROVED PHASES:	dway		MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi	ng Reduced ORY/SHA	C-RU1 LC LC ARE LC	TOTAL
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Rooth Rd. Realignment - W	videning from 2 to conal Classification IT INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0	4 lane urban roa ON COST OF APPROVED PHASES:	dway		MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE	ng Reduced ORY/SHA	C-RU1 LC LC ARE LC	TOTAL
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Rooth Rd. Realignment - W	videning from 2 to onal Classification ST INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,221,300	dway		MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE	ng Reduced ORY/SHA	C-RU1 LC LC ARE LC	TOTAL
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	Rooth Rd. Realignment - W	videning from 2 to conal Classification IT INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,221,300	dway		MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE	ng Reduced ORY/SHA	C-RU1 LC LC ARE LC	TOTAL
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	Realignment - W Pending Functio	videning from 2 to onal Classification ST INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,221,300	dway	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE Admin.	ng Reduced ORY/SHA LOCAL	C-RU1 LC ARE LC \$3,221,300	TOTAL \$3,221,300
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	Realignment - W Pending Functio AL PROJECT COS COST:	videning from 2 to onal Classification ST INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,221,300	dway		MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE Admin.	ng Reduced ORY/SHA	C-RU1 LC LC ARE LC	TOTAL
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performan	Realignment - W Pending Functio	videning from 2 to onal Classification ST INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,221,300	dway	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE Admin.	ng Reduced ORY/SHA LOCAL	C-RU1 LC ARE LC \$3,221,300	TOTAL \$3,221,300
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performan PM 1: Safety	Realignment - W Pending Functio AL PROJECT COS COST:	videning from 2 to onal Classification ST INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,221,300	dway	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE Admin.	ng Reduced ORY/SHA LOCAL	C-RU1 LC ARE LC \$3,221,300	TOTAL \$3,221,300
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performan	Realignment - W Pending Functio AL PROJECT COS COST: ce Measures t Conditions	videning from 2 to onal Classification ST INFORMATI \$58,800 \$350,000 \$2,600,000 \$212,500 \$0 \$0 \$0	4 lane urban roa ON COST OF APPROVED PHASES: \$3,221,300	dway	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Admin - Cost & Fundi FUNDING BY CATEG STATE Admin.	ng Reduced ORY/SHA LOCAL	C-RU1 LC ARE LC \$3,221,300	TOTAL \$3,221,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$15,139	,057
LIMITS FROM:	Veterans Bl	vd, from IH-2				REVISION DATE:	11/	/1/2022	
LIMITS TO:	SH 364 (La I	Homa Rd)				MPO PROJ NUMBER:	HC-	-50	
PROJECT DESCRIPTION:	Construct 4	lane divided urban sec	tion		PROJECT HISTORY:	FUNDING CAT(S):	1, 2	2	
REMARKS				•••••		Revised Funding an	d Cost as per UTF	Þ	
P7:					.J <u></u>				
	TAL PROJECT (COST INFORMATION	ON	 		FUNDING BY CAT	•		TOT 4
PRELIM ENG:		\$758,148 ₁ \$2,699,360	COST OF	CAT 1	FEDERAL	STATE \$15,180	LOCAL	LC	COTA
ROW PURCHASE:			APPROVED PHASES:	CAT 2	\$60,719	\$15,180			\$75,899
CONST COST:		\$15,139,057		I CAT 2	\$12,050,526	\$3,012,632			\$15,063,15
CONST ENG:		\$919,061	\$15,139,057	! !					
CONTING:		\$915,622		1		مانحماله ۸			
IND COSTS:		\$448,700		! 		Admin	J.,		
POT CHG ORD:		į		i i					
BND FINANCING:		\$0							
TOTAL PROJECT	r COST:	\$20,879,948		TOTALS	\$12,111,246	\$3,027,811	\$0	\$0	\$15,139,05
Performar	nce Measures								
PM 1: Safety		~							
PM 2: Pavemer	nt Conditions								
PM 2: Pavemer PM 3: System P									
		0921-02-328	CS	C,CE	VARIOUS	HC 3	Ţ	\$14,847	.141
PM 3: System P	Performance HIDALGO	0921-02-328 RD @MILE 2 N.	CS	C,CE	VARIOUS	HC 3	11/	\$14,847,	.141
PM 3: System P PHARR LIMITS FROM:	Performance HIDALGO	RD @MILE 2 N.	CS	C,CE	VARIOUS	<u> </u>			.141
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT	Performance HIDALGO ON TAYLOR BUSINESS 8	RD @MILE 2 N.		C,CE	VARIOUS	REVISION DATE:		/1/2022 -257	.141
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT	Performance HIDALGO ON TAYLOR BUSINESS 8	RD @MILE 2 N.		C,CE	VARIOUS PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC-	/1/2022 -257	.141
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Performance HIDALGO ON TAYLOR BUSINESS 8	RD @MILE 2 N.		C,CE		REVISION DATE: MPO PROJ NUMBER:	HC-	/1/2022 -257	.141
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 IM 2 TO 4 LANES DIVID	ED URBAN	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and	HC- 7, 3 d Revised Cost	/1/2022 -257 3LC	.141
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Performance HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N.	ED URBAN	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and	HC- 7, 3 d Revised Cost	/1/2022 -257 3LC	,141
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 IM 2 TO 4 LANES DIVID	ED URBAN ON COST OF APPROVED	T	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost	/1/2022 -257 BLC	
PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 MM 2 TO 4 LANES DIVID COST INFORMATIO \$743,333 \$2,011,852 \$13,709,138	ED URBAN ON COST OF APPROVED PHASES:	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost TEGORY/SHAR LOCAL	/1/2022 -257 BLC	TOTA
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 IM 2 TO 4 LANES DIVID COST INFORMATIO \$743,333 \$2,011,852	ED URBAN ON COST OF APPROVED PHASES:	T	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost TEGORY/SHAR LOCAL	/1/2022 -257 BLC RE LC	TOTA \$13,487,80
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 IM 2 TO 4 LANES DIVID COST INFORMATION \$743,333 \$2,011,852 \$13,709,138 \$1,138,003 \$376,725	ED URBAN ON COST OF APPROVED PHASES:	T	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost EGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 BLC RE LC	TOTA \$13,487,80
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 M 2 TO 4 LANES DIVID COST INFORMATIO \$743,333 \$2,011,852 \$13,709,138 \$1,138,003	ED URBAN ON COST OF APPROVED PHASES:	T	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost EGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 BLC RE LC	TOTA \$13,487,80
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMITS TO: PROJECT TOT OTHER PROJECT TOT OTHER IND COSTS:	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 IM 2 TO 4 LANES DIVID COST INFORMATION \$743,333 \$2,011,852 \$13,709,138 \$1,138,003 \$376,725	ED URBAN ON COST OF APPROVED PHASES:	T	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost EGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 BLC RE LC	TOTA \$13,487,80
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Performance HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 IM 2 TO 4 LANES DIVID COST INFORMATION \$743,333 \$2,011,852 \$13,709,138 \$1,138,003 \$376,725	ED URBAN ON COST OF APPROVED PHASES:	T	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost EGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 BLC RE LC	TOTA \$13,487,80
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	RD @MILE 2 N. 3 IM 2 TO 4 LANES DIVID COST INFORMATION \$743,333 \$2,011,852 \$13,709,138 \$1,138,003 \$376,725	ED URBAN ON COST OF APPROVED PHASES:	T	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost EGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 BLC RE LC	TOTA \$13,487,80
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Performance HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	COST INFORMATION \$743,333 \$2,011,852 \$13,709,138 \$1,138,003 \$376,725 \$292,316	ED URBAN ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$10,790,242	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost TEGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 3LC RE LC \$1,359,339	TOTA \$13,487,80 \$1,359,33
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	COST INFORMATION \$743,333 \$2,011,852 \$13,709,138 \$1,138,003 \$376,725 \$292,316	ED URBAN ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$10,790,242	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost TEGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 3LC RE LC \$1,359,339	TOTA \$13,487,80 \$1,359,33
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: POT CHG ORD: BND FINANCING: TOTAL PROJECT	HIDALGO ON TAYLOR BUSINESS 8 WIDEN FRO	COST INFORMATION \$743,333 \$2,011,852 \$13,709,138 \$1,138,003 \$376,725 \$292,316	ED URBAN ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$10,790,242	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added CAT 7 and FUNDING BY CAT STATE	HC- 7, 3 d Revised Cost TEGORY/SHAF LOCAL \$2,697,560	/1/2022 -257 3LC RE LC \$1,359,339	TOTA \$13,487,80 \$1,359,33

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	,,,
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	HC 3		\$5,174,	155
LIMITS FROM:	ON TAYLOR RD,	FROM BUSINESS 8	83			REVISION DATE:	7/	1/2022	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	н	C-256	
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANES w/ LE	FT TURN LANE		PROJECT HISTORY:	FUNDING CAT(S):		3LC, CRRSAA	
REMARKS P7:					"] !	Admin - Cost & Fun	ding Reduced		
	AL PROJECT COS	T INFORMATI		ī	AUTHORIZED	FUNDING BY CATE	GORY/SHA	 .RE	
PRELIM ENG:		\$1,989,553	COST OF	I I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488		CAT 7	\$395,504		\$98,876		\$494,380
CONST COST:		\$4,674,155	PHASES:	CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:		\$500,000	\$5,174,155	CAT 3 LC				\$179,775	\$179,775
CONTING:		į		İ		a) II 2			
IND COSTS:		1		!		Admin			
POT CHG ORD:									
BND FINANCING:		i		i I					
TOTAL PROJECT (COST:	\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155
Performanc	e Measures								
PM 1: Safety									
	Conditions								
PM 1: Safety PM 2: Pavement PM 3: System Pe									
PM 2: Pavement									
PM 2: Pavement		0342-01-093	SH 107	. c	Edinburg	TxDOT	· · · · · ·	\$20,498	722
PM 2: Pavement PM 3: System Pe	erformance	0342-01-093	SH 107	c	-1	TxDOT REVISION DATE:	11	\$20,498	722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM:	erformance Hidalgo	0342-01-093	SH 107	C					722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO:	Hidalgo Bus 281-W I-69C (US 281)			c		REVISION DATE:		L/1/2022 C-337	722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT	Hidalgo Bus 281-W I-69C (US 281)	0342-01-093 provements and Re		С		REVISION DATE: MPO PROJ NUMBER:	н	L/1/2022 C-337	722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Hidalgo Bus 281-W I-69C (US 281)			С		REVISION DATE: MPO PROJ NUMBER:	HC	1/1/2022 C-337 2	722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	orovements and Re	ehabilitation		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and	H(L/1/2022 C-337 2	722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	Hidalgo Bus 281-W I-69C (US 281)	orovements and Re	ehabilitation ON		PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and	1, Cost as per UT	C-337 2 P RE	
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	orovements and Re	ehabilitation ON COST OF	C T C C C C C C C C C C C C C C C C C C	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and FUNDING BY CATE STATE	H(L/1/2022 C-337 2	TOTAL
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,5721	ON COST OF APPROVED	ICAT 2	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and	1, Cost as per UT	C-337 2 P RE	
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,5721 \$20,498,722	ON COST OF APPROVED PHASES:	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and FUNDING BY CATE STATE \$3,800,000	1, Cost as per UT	C-337 2 P RE	TOTAL \$19,000,000
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,5721 \$20,498,722	ON COST OF APPROVED	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and FUNDING BY CATE STATE \$3,800,000	1, Cost as per UT	C-337 2 P RE	TOTAL \$19,000,000
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370	ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and of the state o	1, Cost as per UT	C-337 2 P RE	TOTAL \$19,000,000
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,5721 \$20,498,722 \$1,662,0301	ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and FUNDING BY CATE STATE \$3,800,000	1, Cost as per UT	C-337 2 P RE	TOTAL \$19,000,000
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370	ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and of the state o	1, Cost as per UT	C-337 2 P RE	TOTAL \$19,000,000
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370	ON COST OF APPROVED PHASES:	ICAT 2	AUTHORIZED FEDERAL \$15,200,000 \$1,198,978	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and FUNDING BY CATE STATE \$3,800,000 \$299,744 Admin	Cost as per UT GORY/SHA LOCAL	L/1/2022 C-337 2 P RE LC	TOTAL \$19,000,000 \$1,498,722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT C	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,5721 \$20,498,722 \$1,662,030 \$859,370 \$596,521	ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and of the state o	1, Cost as per UT	C-337 2 P RE	TOTAL \$19,000,000 \$1,498,722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COPERITORIES	Hidalgo Bus 281-W I-69C (US 281) Operational Imp	\$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370 \$596,521	ON COST OF APPROVED PHASES:	ICAT 2	AUTHORIZED FEDERAL \$15,200,000 \$1,198,978	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and FUNDING BY CATE STATE \$3,800,000 \$299,744 Admin	Cost as per UT GORY/SHA LOCAL	L/1/2022 C-337 2 P RE LC	TOTAL \$19,000,000 \$1,498,722
PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT C	Hidalgo Bus 281-W I-69C (US 281) Operational Imp AL PROJECT COS COST:	\$1,007,914 \$3,676,5721 \$20,498,722 \$1,662,030 \$859,370 \$596,521	ON COST OF APPROVED PHASES:	ICAT 2	AUTHORIZED FEDERAL \$15,200,000 \$1,198,978	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Funding and FUNDING BY CATE STATE \$3,800,000 \$299,744 Admin	Cost as per UT GORY/SHA LOCAL	L/1/2022 C-337 2 P RE LC	TOTAL \$19,000,000

FY 2024

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Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	<u>i_</u>	\$8,277,2	2/1 		
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE: MPO PROJ NUMBER:		/1/2022			
LIMITS TO:	Cage Blvd	Cage Blvd					HC-339				
PROJECT DESCRIPTION:		e with continuous l	eft turn lane		PROJECT HISTORY:	FUNDING CAT(S):		3LC			
REMARKS	E=Construction				''''i 	Admin Cost & Fu	nding Reduced				
^{27:} — —	TAL PROJECT CO	ST INFORMATI		. AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	TAL PROJECT CO.	\$254,800	ON	İ	FEDERAL		LOCAL	LC LC	TOTA		
ROW PURCHASE	::	\$100,000	COST OF APPROVED	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860		
CONST COST:		\$7,559,432 -	PHASES:	CAT 3 LC	, , , , , , , ,		, , -,-	\$2,145,411	\$2,145,411		
CONST ENG:		\$617,839	\$8,277,271					¥=/= ·=/, ·==	4 -,- ·-, ·-·		
CONTING:		, ,	40,211,21 2	i		Admir	a				
ND COSTS:		ļ		!	Admin						
POT CHG ORD:		i		i							
BND FINANCING	i:	!		 							
TOTAL PROJEC		\$8,532,071		TOTALS	\$4,905,488	s \$0	\$1,226,372	\$2,145,411	\$8,277,27		
	nce Measures	+ -,,		1.0	ψ 1,500, 100	. 45	¥-,0,07-	7 2,2 10, 122	ψο,Ξ,Ξ.		
PM 1: Safety	mee measures										
	ent Conditions										
PM 3: System											
i ivi 3. 3ystem	remonitation										
Pharr	Hidalgo	1		I _			. !	\$8,894,			
	maaigo	1064-01-043	FM 676	С	McAllen	TXDOT/HC 4		70,054,	456		
LIMITS FROM:	Taylor Rd	1064-01-043	FM 676	<u> </u>	McAllen	REVISION DATE:		/1/2022	456		
		1064-01-043	FM 676	<u>l</u>	McAllen	<u> </u>	7/		456 		
LIMITS TO:	Taylor Rd FM 2220			<u> </u>	McAllen	REVISION DATE:	7/ H0	/1/2022	456 		
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Taylor Rd FM 2220	n From 2 to 4 Lane		<u> </u>	McAllen PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	7/ H0	/1/2022 C-144	456 		
PROJECT DESCRIPTION:	Taylor Rd FM 2220			<u> </u>		REVISION DATE: MPO PROJ NUMBER:	7/ H0	/1/2022 C-144	456 		
PROJECT DESCRIPTION:	Taylor Rd FM 2220			<u>i</u>		REVISION DATE: MPO PROJ NUMBER:	7/ H0	/1/2022 C-144	456		
PROJECT DESCRIPTION: REMARKS P7:	Taylor Rd FM 2220	n From 2 to 4 Lane	Divided	I	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	7/ H0 7,	/1/2022 C-144 11			
PROJECT DESCRIPTION: REMARKS P7: TO	Taylor Rd FM 2220 Wide	n From 2 to 4 Lane	Divided ON		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	7/ H0 7,	/1/2022 C-144 11	456		
PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	Taylor Rd FM 2220 Wide	n From 2 to 4 Lane	Divided ON COST OF APPROVED	ICAT 7	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	7/ H0 7,	/1/2022 C-144 11	тота		
PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE	Taylor Rd FM 2220 Wide	n From 2 to 4 Lane ST INFORMATI \$1,839,870	Divided ON COST OF	T	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE \$1,000,000	7/ H0 7,	/1/2022 C-144 11	TOTA \$5,000,00		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE	Taylor Rd FM 2220 Wide	n From 2 to 4 Lane ST INFORMATI \$1,839,870 \$1,000,000	Divided ON COST OF APPROVED	I CAT 7	AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE \$1,000,000	7/ H0 7,	/1/2022 C-144 11	TOTA \$5,000,00		
PROJECT DESCRIPTION: TOPECHARKS P7: TOPECHIM ENG: ROW PURCHASE CONST COST:	Taylor Rd FM 2220 Wide	n From 2 to 4 Lane ST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	I CAT 7	AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE \$1,000,000	7/ H0 7,	/1/2022 C-144 11	TOTA \$5,000,00		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Taylor Rd FM 2220 Wide	n From 2 to 4 Lane ST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	I CAT 7	AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE \$1,000,000	7/ H0 7,	/1/2022 C-144 11	TOTA \$5,000,00		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS:	Taylor Rd FM 2220 Wide	n From 2 to 4 Lane ST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	I CAT 7	AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE \$1,000,000	7/ H0 7,	/1/2022 C-144 11	TOTA \$5,000,00		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	Taylor Rd FM 2220 Wider	n From 2 to 4 Lane ST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	I CAT 7	AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE \$1,000,000	7/ H0 7,	/1/2022 C-144 11	TOTA \$5,000,00		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING	Taylor Rd FM 2220 Wider TAL PROJECT CO:	n From 2 to 4 Lane ST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	I CAT 7	AUTHORIZEE FEDERAL \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE () \$1,000,000 (5) \$778,891	7/ H0 7,	/1/2022 C-144 11	TOTA \$5,000,00 \$3,894,45		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING	Taylor Rd FM 2220 Wider TAL PROJECT CO:	ST INFORMATI \$1,839,870 \$1,000,000 \$8,894,456	ON COST OF APPROVED PHASES:	ICAT 7	AUTHORIZEE FEDERAL \$4,000,000 \$3,115,565	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE () \$1,000,000 (5) \$778,891	7/ Hd 7, 7, EGORY/SHA LOCAL	/1/2022 C-144 11 ARE LC	TOTA \$5,000,00 \$3,894,45		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC	Taylor Rd FM 2220 Wider DTAL PROJECT CO:	ST INFORMATI \$1,839,870 \$1,000,000 \$8,894,456	ON COST OF APPROVED PHASES:	ICAT 7	AUTHORIZEE FEDERAL \$4,000,000 \$3,115,565	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE () \$1,000,000 (5) \$778,891	7/ Hd 7, 7, EGORY/SHA LOCAL	/1/2022 C-144 11 ARE LC	TOTA \$5,000,00 \$3,894,45		
PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC Performa PM 1: Safety	Taylor Rd FM 2220 Wider DTAL PROJECT CO:	ST INFORMATI \$1,839,870 \$1,000,000 \$8,894,456	ON COST OF APPROVED PHASES:	ICAT 7	AUTHORIZEE FEDERAL \$4,000,000 \$3,115,565	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE () \$1,000,000 (5) \$778,891	7/ Hd 7, 7, EGORY/SHA LOCAL	/1/2022 C-144 11 ARE LC			

^{*} FUNDING NOT FIXED

FY 2024 DISTRICT COUNTY CITY PROJECT SPONSOR YOE COST CSJ HWY **PHASE** 0528-01-118 SH 107 (Conway) Palmhurst \$21,386,280 Hidalgo С TxDOT Pharr LIMITS FROM: 11/1/2022 FM 1924 (Mile 3 N) **REVISION DATE:** LIMITS TO: SH 495 MPO PROJ NUMBER: HC-383 FUNDING CAT(S): PROJECT 2 Widen from 4 to 6 Lanes w/Raised Median DESCRIPTION: PROJECT HISTORY: REMARKS Revised funding as per UTP TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** \$1,071,002 FEDERAL TOTAL STATE LOCAL PRELIM ENG: LC COST OF **ROW PURCHASE:** \$0 APPROVED PHASES: CONST COST: \$21,386,280 CAT 2 \$17,109,024 \$4,277,256 \$21,386,280 \$1,298,317 CONST ENG: \$21,386,280 \$1,293,459 CONTING: Admin. IND COSTS: \$633,859 POT CHG ORD: BND FINANCING: TOTALS \$25,682,917 **TOTAL PROJECT COST:** \$17,109,024 \$0 \$0 \$21,386,280 \$4,277,256 **Performance Measures** PM 1: Safety

PHARR	HIDALGO		0921-02-142	CS	R	Hidalgo County		HCRMA	i I	\$44,584,210	
LIMITS FROM:	On IBTC, from 365 Tollway at FM 493						REVISION DATE:			7/1/2022	
LIMITS TO:	IH-2						MPO	PROJ NUMBER:	F	RMA-3	
PROJECT DESCRIPTION:	CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)					PROJECT HISTORY:	FUNDING CAT(S):			3LC	
REMARKS P7:						Admin - Revised Cost					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			\$13,118,273	COST OF	! [FEDER	AL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$44,584,210		CAT 3 LC					\$44,584,210	\$44,584,210
CONST COST:			\$137,673,338		į						
CONST ENG:			\$9,444,203	\$44,584,210	! !						
CONTING: \$16,223,533							Admin)•			
IND COSTS:			\$3,906,761		: 						
BND FINANCING:			į								
PT CHG ORD			ļ		<u> </u>						
TOTAL PROJECT C	OST:		\$224,950,318		TOTALS		\$0	\$0	\$0	\$44,584,210	\$44,584,210
Performance	e Measure	:S					<u> </u>				

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PM 2: Pavement Conditions
PM 3: System Performance

PM 1: Safety

PM 2: Pavement Conditions
PM 3: System Performance

^{*} FUNDING NOT FIXED

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	,	YOE COS	т
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	,	YOE COS	т
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg			\$560,000	
LIMITS FROM:	On Freddy Go	onzalez Dr., from SH 3	36 (10th St.)	. 		REVISION DATE:		11/1/2022		
LIMITS TO:	FM 2061 (Mc	:Coll Rd)				MPO PROJ NUMBER:		HC-120		
PROJECT DESCRIPTION:	WIDEN AND I	RECONSTRUCT TO 4 L	ANES DIVIDED U	RBAN	PROJECT HISTORY:	FUNDING CAT(S):		7		
REMARKS P7:					<u> </u>	Moved from	n FY 2026			
тот	AL PROJECT CO	OST INFORMATION	ON	I I	AUTHORIZE	FUNDING BY CAT	EGORY/SH	IARE		
PRELIM ENG:		\$270,663	COST OF		FEDERAI	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$560,000	APPROVED	CAT 7	\$448,000		\$112,000			\$560,000
CONST COST:		\$5,820,468	PHASES:							
CONST ENG:		\$328,109	\$560,000			- •				
CONTING:		\$326,882				Admin				
IND COSTS:		\$160,188								
BND FINANCING:		: 		I 						
PT CHG ORD		! !		! !						
TOTAL PROJECT	COST:	\$7,466,310		TOTALS	\$448,000	\$0	\$112,000		\$0	\$560,000
Performan	ce Measures									
PM 1: Safety		V								
PM 2: Pavemen	t Conditions									
PM 3: System Po	erformance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	į	\$7,860,	000
LIMITS FROM:	On Mile 1 East, from	BUS 83	·	. L		REVISION DATE:	·	1/1/2022	
LIMITS TO:	Mile 8 North					MPO PROJ NUMBER:	1	HC-269	
PROJECT				•••••		FUNDING CAT(S):	3	BLC, 7, CRRSAA	
DESCRIPTION:	Reconstruct & widen	to urban 2 lanes &	shoulders		PROJECT HISTORY:				
REMARKS	E Construction France				{ 	Advis Con 9 Foods			
P7:	E=Construction Engin	eering			į	Admin -Cost & Fundi	ng Keaucea		
	TOTAL PROJECT COST IN	ORMATION		,	AUTHORIZED FI	JNDING BY CATE	ORY/SHAR	E	
PRELIM ENG:		\$778,050	•	!	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,642,269		\$1,410,567		\$7,052,836
CONST COST:		\$6,480,000		CAT 3 LC				\$480,000	\$480,000
CONST ENG:		\$878,000	\$7,860,000	CRRSAA	\$327,164				\$327,164
CONTING:		\$588,485	i						
IND COSTS:		\$561,324	i 1	i i		مائمماله ۸			
BND FINANCING:			ļ	<u> </u>		Admin.	•		
PT CHG ORD			i I	i I					
TOTAL PROJECT	COST:	\$9,787,859	Ţ	TOTALS	\$5,969,433	\$0	\$1,410,567	\$480,000	\$7,860,000
Per	rformance Measures								
PM 1: Safety		~	1						
PM 2: Pavement	t Conditions		1						
PM 3: System Pe	erformance		1						
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	ŀ	\$19,208	,715
LIMITS FROM:	On Nolana Loop, fron	r FM 1426				REVISION DATE:	:	11/1/2022	
LIMITS TO:	FM 907					MPO PROJ NUMBER:	1	HC-152a	
PROJECT DESCRIPT	TION: WIDEN FROM 2 TO 4	I ANE DIVIDED				FUNDING CAT(S):		7, 3LC	
PROJECT DESCRIPT	TION. WIDEN FROM 2 TO 4	LAINE DIVIDED			PROJECT HISTORY:				
REMARKS	Nolana Loop (S1)				Ӕ !	Revised Funding a	and Cost		
P7:					. !	nevised runding t			
	TOTAL PROJECT COST INF	ORMATION		! 	AUTHORIZED FI	JNDING BY CATE	ORY/SHAR	E	
PRELIM ENG:		\$230,275	1	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	COST OF APPROVED PHASES:	CAT 7	\$13,978,975		\$3,494,744		\$17,473,719
CONST COST:		\$17,287,844	i	CAT 3 LC				\$1,734,996	\$1,734,996
CONST ENG:									
		\$1,920,871	\$19,208,715	<u> </u>					
CONTING:		\$1,920,871 \$1,074,017	!	: !		Admin			
CONTING: IND COSTS:				; 		Admin.			
		\$1,074,017		; - - -		Admin.			
IND COSTS:		\$1,074,017				Admin.			
IND COSTS: BND FINANCING:	COST:	\$1,074,017		TOTALS	\$13,978,975	Admin.	\$3,494,744	\$1,734,996	\$19,208,715
IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	COST: rformance Measures	\$1,074,017 \$526,321		TOTALS	\$13,978,975		\$3,494,744	\$1,734,996	\$19,208,715
IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT		\$1,074,017 \$526,321 \$23,039,328		TOTALS	\$13,978,975		\$3,494,744	\$1,734,996	\$19,208,715
IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Per	rformance Measures	\$1,074,017 \$526,321 \$23,039,328		TOTALS	\$13,978,975		\$3,494,744	\$1,734,996	\$19,208,715

DISTRICT CO	DUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	JNSUK	YOE CO	731
PHARR HII	DALGO	0921-02-332	CS	R,E,C		HC 3		\$7,564,	926
LIMITS FROM:	On Mile 3 N. (Phase	II), from FM 2221				REVISION DATE:	1	1/1/2022	
LIMITS TO:	Tom Gill Rd.					MPO PROJ NUMBER	: Н	C-286b	
PROJECT DESCRIPTION:	New Location - 2 La	ne Rural Roadway			,	FUNDING CAT(S):	7,	, 3LC	
	New Education 2 Ed				PROJECT HISTORY:				
REMARKS						Admin - Cost & LC Fun	nding Corrected		
	OTAL PROJECT COST IN	IFORMATION		Ţ-—	AUTHORIZED F	UNDING BY CATE	GORY/SHAR	 E	
PRELIM ENG:		\$453,926			FEDERAI	L STATE	LOCAL	LC	тота
ROW PURCHASE:		\$750,000	COST OF APPROVED PHASES:	CAT 7	\$5,752,000		\$1,438,000		\$7,190,000
CONST COST:		\$6,210,000	THASES.	CAT 3 LC				\$374,926	\$374,926
CONST ENG:		\$604,926	\$7,564,926	ļ.					
CONTING:		\$497,903		i					
ND COSTS:		\$268,650		! !		Δ.Ι			
BND FINANCING:		j		İ		Admin			
PT CHG ORD		1 1		!					
TOTAL PROJECT COST:		\$8,785,405		TOTALS	\$5,752,000	\$0	\$1,438,000	\$374,926	\$7,564,920
Performar	nce Measures			u.					
PM 1: Safety									
PM 2: Pavement Condit	ions								
PM 3: System Performa		0921-02-512	CS	с	MCALLEN	MCALLE	N	\$10,264	,320
PM 3: System Performa	nce	_ــــــــــــــــــــــــــــــــــــــ	CS	c	MCALLEN	MCALLE REVISION DATE:		\$10,264 	,320
PM 3: System Performa PHARR HII LIMITS FROM:	DALGO	_ــــــــــــــــــــــــــــــــــــــ	cs	С	MCALLEN	┸	i_ 1		,320
PM 3: System Performa PHARR HII LIMITS FROM: LIMITS TO:	DALGO On Bentsen Rd., froi FM 1924 (Mile 3)	m FM 676 (Mile 5)		L	MCALLEN	REVISION DATE:	1 : H	1/1/2022	,320
PM 3: System Performa PHARR HII LIMITS FROM: LIMITS TO:	DALGO On Bentsen Rd., froi FM 1924 (Mile 3)	_ــــــــــــــــــــــــــــــــــــــ		L	MCALLEN PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	1 : H	1/1/2022 C-900	,320
PHARR HII JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION:	DALGO On Bentsen Rd., froi FM 1924 (Mile 3)	m FM 676 (Mile 5)		L		REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):	1 : H	1/1/2022 C-900	,320
PM 3: System Performa PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	DALGO On Bentsen Rd., froi FM 1924 (Mile 3)	m FM 676 (Mile 5)		L		REVISION DATE: MPO PROJ NUMBER	1 : H	1/1/2022 C-900	,320
PM 3: System Performa PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	DALGO On Bentsen Rd., froi FM 1924 (Mile 3)	m FM 676 (Mile 5)		L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):	1: H	1/1/2022 C-900 . 3LC	,320
PHARR HII JIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000	turn lane w/ curb an	d gutter	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F	1: H	1/1/2022 C-900 . 3LC	
PM 3: System Performa PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: T O PRELIM ENG:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000	turn lane w/ curb and	d gutter	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE	1 : H 7	1/1/2022 C-900 .3LC	TOTA
PHARR HII JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous since the state of the s	turn lane w/ curb an	d gutter	PROJECT HISTORY: AUTHORIZED F FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE	1 : H 7	1/1/2022 C-900 .3LC	TOTA \$4,060,840
PM 3: System Performa PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000 \$1,100,000	turn lane w/ curb and	d gutter	PROJECT HISTORY: AUTHORIZED F FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE	1 : H 7	1/1/2022 C-900 .3LC E	TOTA \$4,060,840
PHARR HII PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS PT: TO PRELIM ENG: ROW PURCHASE: CONST ENG:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000 \$1,100,000 \$10,264,320	cost of Approved	d gutter	PROJECT HISTORY: AUTHORIZED F FEDERAI \$3,248,672	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	1 : H 7	1/1/2022 C-900 .3LC E	TOTAI \$4,060,840
PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000 \$1,100,000 \$10,264,320	cost of Approved	d gutter	PROJECT HISTORY: AUTHORIZED F FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	1 : H 7	1/1/2022 C-900 .3LC E	TOTAI \$4,060,840
PHARR HII PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONTING: ND COSTS:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000 \$1,100,000 \$10,264,320	cost of Approved	d gutter	PROJECT HISTORY: AUTHORIZED F FEDERAI \$3,248,672	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	1 : H 7	1/1/2022 C-900 .3LC E	TOTAI \$4,060,840
PHARR HII PHARR HII JIMITS FROM: JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: SIND FINANCING:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000 \$1,100,000 \$10,264,320	cost of Approved	d gutter	PROJECT HISTORY: AUTHORIZED F FEDERAI \$3,248,672	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	1 : H 7	1/1/2022 C-900 .3LC E	TOTAI \$4,060,840
PHARR HII JIMITS FROM: JIMITS FROM: JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: TO PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONS	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	anes and continuous FORMATION \$275,000 \$1,100,000 \$10,264,320	cost of Approved	d gutter	PROJECT HISTORY: AUTHORIZED F FEDERAI \$3,248,672	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	1 : H 7	1/1/2022 C-900 .3LC E	TOTAI \$4,060,840 \$6,203,480
PHARR HII LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT COST:	DALGO On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 li	## FM 676 (Mile 5) ### FM 676 (Mile 5) #### FM 676 (Mile 5) ###################################	cost of Approved	CAT 7	AUTHORIZED F FEDERAL \$3,248,672	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	: H 7. Funding GORY/SHARI LOCAL \$812,168	1/1/2022 C-900 .3LC E LC \$6,203,480	TOTAL \$4,060,840 \$6,203,480
PM 3: System Performa PHARR HII LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT COST: Performar	On Bentsen Rd., from FM 1924 (Mile 3) Widen from 2 to 4 light	## FM 676 (Mile 5) ### FM 676 (Mile 5) #### FM 676 (Mile 5) ###################################	cost of Approved	CAT 7	AUTHORIZED F FEDERAL \$3,248,672	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	: H 7. Funding GORY/SHARI LOCAL \$812,168	1/1/2022 C-900 .3LC E LC \$6,203,480	TOTAL \$4,060,840 \$6,203,480
PHARR HII LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT COST:	On Bentsen Rd., fro FM 1924 (Mile 3) Widen from 2 to 4 la OTAL PROJECT COST IN	## FM 676 (Mile 5) ### FM 676 (Mile 5) #### FM 676 (Mile 5) ###################################	cost of Approved	CAT 7	AUTHORIZED F FEDERAL \$3,248,672	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Added CAT 7 F UNDING BY CATE STATE	: H 7. Funding GORY/SHARI LOCAL \$812,168	1/1/2022 C-900 .3LC E LC \$6,203,480	TOTAL \$4,060,840

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	HIDALGO		1064-01-027	FM 676	С	MISSION	TXDOT		\$32,695	,295
LIMITS FROM:	SH 10	7 (Conway)				-+	REVISION DATE:	11/1/2	:022	
LIMITS TO:	Taylo	r Rd.					MPO PROJ NUMBER:	HC-117	7c	
PROJECT DESCRIP	TION: Wido	n from 3 to 4 Lan	es w/ Left Turn La	20			FUNDING CAT(S):	2,10		
PROJECT DESCRIP	non. wide	11 11 0111 2 to 4 Lai	es w/ Leit Tuffi La	ne		PROJECT HISTORY:				
REMARKS			••••••		••••••	" -	Revised Cost & Funding a	c nor LITD		
P7:							Revised Cost & Funding a	s per u i P		
	TOTAL PROJ	ECT COST INF	ORMATION			AUTHORIZED FL	JNDING BY CATEGO	RY/SHARE		
PRELIM ENG:			\$1,576,703		ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$4,465,587	COST OF APPROVED PHASES:	CAT 2	\$25,755,647	\$6,438,912			\$32,194,559
CONST COST:			\$32,695,295	! 	CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:			\$1,911,351	\$32,695,295	ļ					
CONTING:			\$1,904,198	i I	i i		Admin.			
IND COSTS:			\$933,151] 	! !		2-2601111111			
BND FINANCING:				į	į					
PT CHG ORD				 	[[
TOTAL PROJECT	COST:		\$43,486,285] !	TOTALS	\$26,156,236	\$6,539,059	\$0	\$0	\$32,695,295
Pe	rformance Measure	S								
PM 1: Safety										
PM 2: Pavement	t Conditions									
PM 3: System Pe	erformance		~							
				•						
PHARR	HIDALGO		0255-07-140	US 281	С		TXDOT	į	\$146,07	7,379
LIMITS FROM:	0.273	mi S. SH 186					REVISION DATE:	11/1/2	:022	
LIMITS TO:	0.023	8 mi N. FM 490					MPO PROJ NUMBER:	HC-384	4	
PROJECT DESCRIP	Rural	Expy Facility- Co	nstruct 4 lanes wit	h overpasses & two -	2 lane frontage		FUNDING CAT(S):	4,12		
PROJECT DESCRIP	roads	5				PROJECT HISTORY:				
REMARKS						1 1	Revised Cost and Funding	as ner LITP		
P7:						<u> </u>	nevised cost and runding	us per on		
	TOTAL PROJ	ECT COST INF	ORMATION			AUTHORIZED FL	JNDING BY CATEGO	RY/SHARE		
PRELIM ENG:			\$7,239,311		1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$5,265,959	COST OF APPROVED PHASES:	CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
CONST COST:			\$146,077,379	I I I	CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:			\$11,272,641	\$146,077,379	! !					
CONTING:			\$12,484,206		j		Admin.			
IND COSTS:			\$4,284,490	 	! !		2-56000000			
BND FINANCING:				 i						
PT CHG ORD				!]	! 					
TOTAL PROJECT	COST:		\$186,623,986		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379
Pe	rformance Measure	s								
PM 1: Safety			√							
PM 2: Pavement	t Conditions									
PM 3: System Pe	erformance									
_				•						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE C	OST
PHARR	HIDALGO	0255-06-069	US 281	С			TXDOT		\$65,880	,000
LIMITS FROM:	3.9 Mi.	N. of SH 186	<u> </u>				REVISION DATE:	11/1/202	2	
LIMITS TO:	0.315 N	1i. N. of SH 186					MPO PROJ NUMBER:	HC-281		
PROJECT DESCRIF	TION: Contruc	t 4 Lanes with overpasses and tv	vo-2 lane frontage ros	ade			FUNDING CAT(S):	12		
T NOJECT DESCRI	non.	e + Lunes with over passes and tv	vo 2 lane frontage roc		PROJECT HISTORY:					
REMARKS P7:						R	tevised Funding and Cost	as per UTP		
	TOTAL PROJEC	T COST INFORMATION		1 !	AUTHO	RIZED FU	NDING BY CATEGO	RY/SHARE		
PRELIM ENG:		\$3,285,210		İ		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,265,959	COST OF APPROVED PHASES:							
CONST COST:		\$65,880,000	 	CAT 12	\$52	,704,000	\$13,176,000			\$65,880,000
CONST ENG:		\$3,613,731	\$65,880,000	İ						
CONTING:		\$6,045,100	 	I I			a. 11 •1			
IND COSTS:		\$1,944,308	i	 			Admin.	9		
BND FINANCING:			! 							
PT CHG ORD			 	1						
TOTAL PROJECT	COST:	\$86,034,308		TOTALS	\$52	2,704,000	\$13,176,000	\$0	\$0	\$65,880,000
Pe	erformance Measures									
PM 1: Safety	·	~								

PM 2: Pavement Conditions PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO CO	UNTY	\$3,500,0	000
LIMITS FROM:	ON INSPIRATI	ON RD/MILITARY PAI	RKWAY LOOP, FRO	OM IH-2		REVISION DATE: MPO PROJ NUMBER:		1/1/2022 C-341r	
LIMITS TO.	LIM 1010					FUNDING CAT(S):	. nv	C-5411	
PROJECT DESCRIPT	TION: WIDEN FROM	1 2 TO 4 LANE DIVIDE	D		PROJECT HISTORY:				
REMARKS P7:						Added CAT 7 and Move	ed from FY 2023		
	TOTAL PROJECT COST	INFORMATION			AUTHORIZED	FUNDING BY CATE	GORY/SHARI	—— E	
PRELIM ENG:		\$1,276,483		! 	FEDER/	AL STATE	LOCAL	LC	тота
ROW PURCHASE:		\$3,500,000	COST OF APPROVED	CAT 7	\$2,800,00	0	\$700,000		\$3,500,000
CONST COST:		\$20,047,928	PHASES:	1					
CONST ENG:		\$2,205,272	\$3,500,000	i					
CONTING:		! !		 					
IND COSTS:		Į		1		Admin)•		
BND FINANCING:		į							
PT CHG ORD		 		 					
TOTAL PROJECT (COST:	\$27,029,683		TOTALS	\$2,800,00	00 \$0	\$700,000	\$0	\$3,500,000
Perfor	mance Measures			<u> </u>					
PM 1: Safety		~							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance	V							
PHARR	HIDALGO	0921-02-442	CC		Ediahora	116.4	i	44 700	
			CS	PE,R	Edinburg	HC 4		\$1,700,1	162
LIMITS FROM:	On Trenton R			PE,R	Edinburg	REVISION DATE:		\$1,700,1 1/1/2022	162
	On Trenton R FM 907			PE,R	i comburg				162
LIMITS FROM: LIMITS TO: PROJECT	FM 907	d., from I-69C			comburg	REVISION DATE:	: но	1/1/2022	162
LIMITS TO:	FM 907				PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	: но	1/1/2022 C-177a	
PROJECT DESCRIPTION:	FM 907	d., from I-69C				REVISION DATE: MPO PROJ NUMBER:	: но	1/1/2022 C-177a	
	FM 907	d., from I-69C				REVISION DATE: MPO PROJ NUMBER:	: но	1/1/2022 C-177a	
LIMITS TO: PROJECT DESCRIPTION: REMARKS	FM 907	d., from I-69C			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	. н	1/1/2022 C-177a 3LC	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FM 907 Widen and Re	d., from I-69C	from 2 to 4 lanes (PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	. н	1/1/2022 C-177a 3LC	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	FM 907 Widen and Re	econstruct Roadway f	from 2 to 4 lanes of the control of		PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	. HO. T.	L/1/2022 C-177a 3LC	TOTAI
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	FM 907 Widen and Re	d., from I-69C econstruct Roadway 1 INFORMATION \$985,162	from 2 to 4 lanes of	divided urban	PROJECT HISTORY: AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI	L/1/2022 C-177a 3LC	TOTAI \$715,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	FM 907 Widen and Re	econstruct Roadway f	from 2 to 4 lanes of the control of	divided urban	PROJECT HISTORY: AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI	L/1/2022 C-177a 3LC E LC	TOTAI \$715,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FM 907 Widen and Re	d., from I-69C econstruct Roadway f INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	PROJECT HISTORY: AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI	L/1/2022 C-177a 3LC E LC	TOTAI \$715,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FM 907 Widen and Re	d., from I-69C econstruct Roadway f INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	PROJECT HISTORY: AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI	L/1/2022 C-177a 3LC E LC	TOTAI \$715,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS	FM 907 Widen and Re	d., from I-69C econstruct Roadway f INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	PROJECT HISTORY: AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI	L/1/2022 C-177a 3LC E LC	TOTAL \$715,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	FM 907 Widen and Re	d., from I-69C econstruct Roadway f INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	PROJECT HISTORY: AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI	L/1/2022 C-177a 3LC E LC	TOTAL \$715,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	FM 907 Widen and Re	d., from I-69C econstruct Roadway f INFORMATION \$985,162 \$715,000 \$22,517,985	COST OF APPROVED PHASES:	divided urban	PROJECT HISTORY: AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI	L/1/2022 C-177a 3LC E LC	TOTAL \$715,000 \$985,162
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT (FM 907 Widen and Re	information \$985,162 \$715,000 \$22,517,985 \$1,708,954	COST OF APPROVED PHASES:	divided urban CAT 7 CAT 3 LC	AUTHORIZED FEDER: \$572,00	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI LOCAL \$143,000	L/1/2022 C-177a 3LC E LC \$985,162	TOTAL \$715,000 \$985,162
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT (FM 907 Widen and Re TOTAL PROJECT COST	information \$985,162 \$715,000 \$22,517,985 \$1,708,954	COST OF APPROVED PHASES:	divided urban CAT 7 CAT 3 LC	AUTHORIZED FEDER: \$572,00	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI LOCAL \$143,000	L/1/2022 C-177a 3LC E LC \$985,162	TOTAL \$715,000 \$985,162 \$1,700,162
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT (FM 907 Widen and Re TOTAL PROJECT COST COST:	information \$985,162 \$715,000 \$22,517,985 \$1,708,954	COST OF APPROVED PHASES:	divided urban CAT 7 CAT 3 LC	AUTHORIZED FEDER: \$572,00	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE AL STATE	GORY/SHARI LOCAL \$143,000	L/1/2022 C-177a 3LC E LC \$985,162	TOTAL \$715,000 \$985,162

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr		Pharr		\$9,594,	500
LIMITS FROM:	On I Rd.	, from FM 3072 (Dicker Rd.)			-	REV	ISION DATE:	11	/1/2022	
LIMITS TO:	US 281 ((Military HWY)				MP	O PROJ NUMBER	:: но	C-499	
PROJECT DESCRIPTION:		o a 2-lane divided roadway d shoulders	with continuous	center turning	PROJECT HISTORY:	FU!	NDING CAT(S):	7,	3LC	· —
REMARKS P7:					···· 	Revis	ed Cost and Add	ed CAT 7 funding		
	OTAL PROJECT C	OST INFORMATION			AUTHO	ORIZED FUNI	DING BY CATI	GORY/SHARI	 :	
PRELIM ENG:		\$349,033	COST OF	İ		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		! !	APPROVED	CAT 7	Ş	6,896,869		\$1,724,217		\$8,621,086
CONST COST:		\$9,016,000	PHASES:	CAT 3 LC					\$973,414	\$973,414
CONST ENG:		\$578,500	\$9,594,500							
CONTING:		\$280,546		!			Admi	n.		
IND COSTS:		\$206,571					2 5633333	9 9 9		
BND FINANCING:		İ		i						
PT CHG ORD		}								
TOTAL PROJECT CO	ST:	\$10,430,650		TOTALS		\$6,896,869	\$0	\$1,724,217	\$973,414	\$9,594,500
Perform	ance Measures									
PM 1: Safety		~								
PM 2: Pavement Co	onditions									
PM 3: System Perfe	ormance									

PHARR	HIDALGO	092	1-02-142	CS	C, CE	Hidalgo County		HCRMA		\$147,11	7,541
LIMITS FROM:	On I	IBTC, from 365 Tol	llway at FM 49	93			RI	VISION DATE:	1	1/1/2022	
LIMITS TO:	IH-2	2					М	PO PROJ NUMBER:	F	RMA-3	
PROJECT DESCRIPTION:		NSTRUCT NON-TOL TERIM)	LED 4 LANE D	IVIDED (AT GRAD	DE) HIGHWAY	PROJECT HISTORY:	FL	JNDING CAT(S):		BLC, 12	
REMARKS P7:	Pen	ding TPB Aproved	CAT 7 Increas	ie - FC		 	Re	vised Funding and Co	st as per UTP		
	TOTAL PROJEC	T COST INFOR	MATION			AUTHOR	IZED FUN	IDING BY CATEG	ORY/SHAF	RE	
PRELIM ENG:		\$:	13,118,273	COST OF		1	EDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4	44,584,210	APPROVED	CAT 3 LC					\$129,549,129	\$129,549,129
CONST COST:		\$13	37,673,338	PHASES:	CAT 12	\$14	054,730	\$3,513,682			\$17,568,412
CONST ENG:		:	\$9,444,203	\$147,117,541							
CONTING:		\$:	16,223,533		j			Revisio	1		
IND COSTS:		:	\$3,906,761		1			Kevisio	[]]		
BND FINANCING:			ļ								
PT CHG ORD			j								
TOTAL PROJECT	COST:	\$2	24,950,318		TOTALS	\$14	054,730	\$3,513,682	\$0	\$129,549,129	\$147,117,541
Perfo	rmance Measures										
PM 1: Safety											

PM 2: Pavement Conditions PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1		\$25,060	,788
LIMITS FROM:	On Mile 6	W., from Mile 14 1/2				REVISION DATE:		11/1/2022	
LIMITS TO:	Mile 11 N					MPO PROJ NUMBER	:	HC-148bbb	
PROJECT	Widon fro	m 3 to 4 lanes				FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	widen iro	m 2 to 4 lanes			PROJECT HISTORY:				
REMARKS P7:									
	TOTAL PROJECT CO	ST INFORMATION		-r - — — ·	AUTHORIZED FL	JNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$631,273	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,797,654	APPROVED	CAT 7	\$18,089,991		\$4,522,498		\$22,612,489
CONST COST:		\$22,850,788	PHASES:	CAT 3 LC				\$2,448,299	\$2,448,299
CONST ENG:		\$2,210,000	\$25,060,788	i I					
CONTING:		\$837,455		! !					
IND COSTS:		\$798,636		Ì					
BND FINANCING:		}		! !					
PT CHG ORD		ļ		!					
TOTAL PROJECT	COST:	\$30,125,806		TOTALS	\$18,089,991	\$0	\$4,522,498	\$2,448,299	\$25,060,788
Perfo	ormance Measures			1					
PM 1: Safety		~							
•	t Conditions	✓							
PM 1: Safety PM 2: Pavemen PM 3: System Po		√							
•									
PM 2: Pavemen		✓	FM 1925	l c	McAllen	TXDOT	· į	\$33,151	,161
PM 2: Pavemen PM 3: System Po	erformance	1803-01-094	FM 1925	c		TXDOT			,161
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM:	erformance HIDALGO	1803-01-094	FM 1925	с	_1			\$33,151 11/1/2022 HC-338	,161
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO:	HIDALGO Wallace R	1803-01-094	FM 1925	c		REVISION DATE:	<u>-</u>	11/1/2022	,161
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO Wallace R	1803-01-094		C		REVISION DATE: MPO PROJ NUMBER	<u>-</u>	11/1/2022 HC-338	,161
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO Wallace R	1803-01-094		<u> </u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):	:	11/1/2022 HC-338 1, 2	,161
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO Wallace R	1803-01-094		<u> </u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	:	11/1/2022 HC-338 1, 2	,161
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO Wallace R	1803-01-094 d		c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):	: Cost as per UTF	11/1/2022 HC-338 1, 2	,161
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d	ed median	c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and	: Cost as per UTF	11/1/2022 HC-338 1, 2	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d		CAT 1	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and	: Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009	ed median		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE	: Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 1 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375	cost of	CAT 1	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320	: Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912	Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912	: Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912	Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912	Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIMITS TO	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912	Cost as per UTF	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601 \$29,869,560
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1	AUTHORIZED FU FEDERAL \$2,625,281 \$23,895,648	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912 ACI	Cost as per UTF GORY/SHAI LOCAL	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601 \$29,869,560
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Perfo	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1	AUTHORIZED FU FEDERAL \$2,625,281 \$23,895,648	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912 ACI	Cost as per UTF GORY/SHAI LOCAL	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601 \$29,869,560
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO Wallace R 10th St Widen fro TOTAL PROJECT CO	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010 \$829,168 \$39,252,088	cost of APPROVED PHASES:	CAT 1	AUTHORIZED FU FEDERAL \$2,625,281 \$23,895,648	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Revised Funding and JNDING BY CATE STATE \$656,320 \$5,973,912 ACI	Cost as per UTF GORY/SHAI LOCAL	11/1/2022 HC-338 1, 2	TOTAL \$3,281,601

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR	YO	COST
PHARR	HIDALGO	3629-01-001	SH 68	С	Mission	į	TXDOT] !	\$209	744,640
LIMITS FROM:	US 83	<u> </u>		· L	-4	F	REVISION DATE:		11/1/2022	
LIMITS TO:	FM 1925					r	MPO PROJ NUMBER:	1	HC-295C	
PROJECT						F	UNDING CAT(S):		12, 11	
DESCRIPTION:	Construct nev	4 lane divided rural	l highway facility		PROJECT HISTORY:					. —
					··I 					
REMARKS P7:					ļ					
	TOTAL PROJECT COST	NFORMATION		<u> </u>	AUTHOR	IZED FU	NDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$9,763,613		į	ı	FEDERAL	STATE	LOCAL	L	TOTAL
ROW PURCHASE:		\$21,996,250	COST OF APPROVED	CAT 11			\$53,164,640			\$53,164,640
CONST COST:		\$209,744,640	PHASES:	CAT 12			\$156,580,000			\$156,580,000
CONST ENG:		\$7,751,113	\$209,744,640	! !			,,,			,,,
CONTING:		\$11,985,408	,,	j						
ND COSTS:		\$5,778,465		1 1						
BND FINANCING:		, .,		1						
PT CHG ORD		i								
TOTAL PROJECT	COST:	\$267,019,489		TOTALS		\$0	\$209,744,640	\$0	\$(\$209,744,640
	rmance Measures	Ų207,013, 103		TOTALS		Ų.	\$203,744,040	70	γ,	7203,744,040
reno	illiance Measures									
DM 1. Cafaty										
	t Canditions									
PM 1: Safety PM 2: Pavemen										
PM 2: Pavemen	erformance			:				1		
PM 2: Pavemen PM 3: System Po	erformance HIDALGO	0921-02-436	CS	E,R,C	PHARR		PHARR	i		05,800
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM:	erformance HIDALGO On Moore Rd.	0921-02-436 from Jackson Rd.	cs	E,R,C	PHARR		REVISION DATE:	i	11/1/2022	05,800
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM:	erformance HIDALGO	JL	cs	E,R,C	PHARR		REVISION DATE:		11/1/2022 HC-379	05,800
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-	from Jackson Rd.		·L			REVISION DATE:		11/1/2022	05,800
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Moore Rd. Cage Blvd.	from Jackson Rd.		·L	PHARR PROJECT HISTORY:		REVISION DATE:		11/1/2022 HC-379	05,800
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd.		·L			REVISION DATE:		11/1/2022 HC-379	05,800
PM 2: Pavemen PM 3: System Pi PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadwa		·L	PROJECT HISTORY:		REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S):		11/1/2022 HC-379 3LC, 7	05,800
PM 2: Pavemen PM 3: System Pi PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadwa		·L	PROJECT HISTORY:		REVISION DATE:		11/1/2022 HC-379 3LC, 7	05,800
PM 2: Pavemen PM 3: System Po PHARR JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	ane divided roadwardders NFORMATION \$335,286	y with continuous o	center turning	PROJECT HISTORY:		REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S):		11/1/2022 HC-379 3LC, 7	
PHARR PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: PRELIM ENG:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadwardders an Engineering NFORMATION	y with continuous of the conti	·L	PROJECT HISTORY:	FIZED FU	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): NDING BY CATE	GORY/SHAI	11/1/2022 HC-379 3LC, 7	TOTAL
PHARR PHARR PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: PRELIM ENG: REMARKS PRELIM ENG: ROW PURCHASE:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	ane divided roadwardders NFORMATION \$335,286	y with continuous o	center turning	PROJECT HISTORY:	FEDERAL	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): NDING BY CATE	GORY/SHAI	11/1/2022 HC-379 3LC, 7	: TOTAL \$6,084,000
PHARR PHARR PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadwardders In Engineering NFORMATION \$335,286 \$605,000	y with continuous of the conti	center turning	PROJECT HISTORY:	FEDERAL	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): NDING BY CATE	GORY/SHAI	11/1/2022 HC-379 3LC, 7	: TOTAL \$6,084,000
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS PT: PRELIM ENG: ROW PURCHASE: CONST ENG:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadwarders In Engineering NFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:	FEDERAL	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): NDING BY CATE	GORY/SHAI	11/1/2022 HC-379 3LC, 7	: TOTAL \$6,084,000
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadwarders In Engineering NFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:	FEDERAL	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): NDING BY CATE	GORY/SHAI	11/1/2022 HC-379 3LC, 7	: TOTAL \$6,084,000
PHARR PHARR PHARR IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS PT: REMARKS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadwarders In Engineering NFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:	FEDERAL	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): NDING BY CATE	GORY/SHAI	11/1/2022 HC-379 3LC, 7	: TOTAL \$6,084,000
PHARR PHARR IMITS FROM: IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS PT: CONT ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou E= Constructio	from Jackson Rd. ane divided roadwarders In Engineering NFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY: AUTHOR \$4,6	FEDERAL	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): NDING BY CATE	GORY/SHAI	11/1/2022 HC-379 3LC, 7	: TOTAL \$6,084,000 \$1,821,800
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou E= Constructio	from Jackson Rd. ane divided roadwardders NFORMATION \$335,286 \$605,000 \$6,814,080 \$486,720	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHOR \$4,6	FEDERAL 867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATE STATE	GORY/SHAI LOCAL \$1,216,800	11/1/2022 HC-379 3LC, 7 RE	: TOTAL \$6,084,000 \$1,821,800
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou E= Constructio TOTAL PROJECT COST	from Jackson Rd. ane divided roadwardders NFORMATION \$335,286 \$605,000 \$6,814,080 \$486,720	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHOR \$4,6	FEDERAL 867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATE STATE	GORY/SHAI LOCAL \$1,216,800	11/1/2022 HC-379 3LC, 7 RE	: TOTAL \$6,084,000 \$1,821,800
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Perfo	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou E= Constructio TOTAL PROJECT COST	from Jackson Rd. ane divided roadwarders NFORMATION \$335,286 \$605,000 \$6,814,080 \$486,720 \$8,241,086	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHOR \$4,6	FEDERAL 867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATE STATE	GORY/SHAI LOCAL \$1,216,800	11/1/2022 HC-379 3LC, 7 RE	: TOTAL \$6,084,000 \$1,821,800

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1		\$3,200,	000
LIMITS FROM:	ON MILE 10	N., FROM MILE 6 (WES	TGATE)			REVISION DATE:	11	/1/2022	
LIMITS TO:	FM 1015					MPO PROJ NUMBER	₹: HC	C-264r	
PROJECT DESCRI	DTION: WIDEN EDO	M 2 TO 4 LANES				FUNDING CAT(S):	7		
PROJECT DESCRI	PIION. WIDEN FRO	IVI 2 TO 4 LAINES			PROJECT HISTORY:				
REMARKS P7:					Mc	ved from FY 2023 - Rev	ised Funding and (Cost	
	TOTAL PROJECT COST	TINFORMATION		-r - — — !	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE	 :	
PRELIM ENG:		\$1,240,022	COST OF	<u>į</u>	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$3,200,000	APPROVED	CAT 7	\$2,560,00	0	\$640,000		\$3,200,000
CONST COST:		\$20,875,865	PHASES:	l i					
CONST ENG:		\$2,300,000	\$3,200,000	j					
CONTING:				1		Adm	ilm.		
IND COSTS:		ļ		ļ		3 33333			
BND FINANCING	:	i		İ					
PT CHG ORD		; ;		! !					
TOTAL PROJEC	T COST:	\$27,615,887		TOTALS	\$2,560,0	00 \$0	\$640,000	\$0	\$3,200,000
Perf	ormance Measures								
PM 1: Safety		✓							
PM 2: Paveme	nt Conditions								
PM 3: System F	Performance	~							
PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinbu	rg	\$6,148,	577
LIMITS FROM:	On Freddy G	Gonzalez Dr., from SH 33	36 (10th St.)			REVISION DATE:	11	/1/2022	
LIMITS TO:	FM 2061 (M	IcColl Rd)				MPO PROJ NUMBER	₹ : HC	C-120	
PROJECT	WIDEN AND	RECONSTRUCT TO 4 LA	WES DIVIDED HE	DAN		FUNDING CAT(S):	7,	3LC	
DESCRIPTION:	WIDEN AND	RECONSTRUCT TO 4 LA	AINES DIVIDED ON	DAN	PROJECT HISTORY:				
REMARKS						Added to	STIP		
P7:					_L				
	TOTAL PROJECT COST	TINFORMATION		!	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$270,663	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$560,000	APPROVED	CAT 7	\$4,419,96	4	\$1,104,991		\$5,524,955
CONST COST:		\$5,820,468	PHASES:	CAT 3LC				\$623,622	\$623,622
CONST ENG:		\$328,109	\$6,148,577	ļ					
CONTING:		\$326,882		Ì		Revisi	on		
IND COSTS:		\$160,188		!					
BND FINANCING	:	j		į					
PT CHG ORD				!					
TOTAL PROJEC	T COST:	\$7,466,310		TOTALS	\$4,419,9	64 \$0	\$1,104,991	\$623,622	\$6,148,577
Perf	ormance Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
DNA 2. Cuete	Porformanco								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE CO	OST
PHARR	HIDALGO	PENDING	CS	С	Mission		Mission		\$16,412	948
LIMITS FROM:	On Los Ebanos	Rd., from I-2				RE	VISION DATE:	1	1/1/2022	
LIMITS TO:	FM 1016					М	PO PROJ NUMBER:	н	ICLEb-1	
PROJECT DESCRIPTION:	Construct 4-lar	ne urban roadway			PROJECT HISTORY:	FU	INDING CAT(S):	3	LC	
REMARKS P7:		Pend	ling FC				Added to STI	P		
	TOTAL PROJECT COST I	NFORMATION		 !	AUTH	ORIZED FUN	DING BY CATEG	ORY/SHAR	E	
PRELIM ENG:		j	COST OF	j		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,255,000	APPROVED	!						
CONST COST:		\$16,412,948	PHASES:	CAT 3LC					\$16,412,948	\$16,412,948
CONST ENG:		\$1,611,986	\$16,412,948	1 						
CONTING:		i		i i			Revisio	n)		
IND COSTS:										
BND FINANCING:		i İ		i I						
PT CHG ORD]]]						
TOTAL PROJECT	COST:	\$19,279,934		TOTALS		\$0	\$0	\$0	\$16,412,948	\$16,412,948
Perfor	mance Measures									
PM 1: Safety		✓								
PM 2: Pavement	Conditions									

PM 3: System Performance

Starr County Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: December 2022

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,007,788	\$1,007,788					\$1,007,788	\$1,007,788
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
3	Non-Traditionally Funded Transportation Project			\$4,160,000	\$4,160,000					\$4,160,000	\$4,160,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
	Total		_	\$31,370,268	\$31,370,268					\$31,370,268	\$31,370,268

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26	
Federal		\$21,768,214			\$21,768,214	
State		\$5,442,054			\$5,442,054	
Local Match						
CAT 3 - Local Contributions (LC)		\$4,160,000			\$4,160,000	
Total		\$31,370,268			\$31,370,268	

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

FY 2024

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COST				
PHARR	STARR 0921-26-113		CS	С	Rio Grande City	Rio Grande City	'	\$4,160,000					
LIMITS FROM:	On Intern	ationa	Dr., from Intersed	ction of US 83/FN	л 755, South	·	REVISION DATE:	11/1,	/2022				
LIMITS TO:	'S TO: Starr-Camargo Bridge POE @ Bridge Road						MPO PROJ NUMBER:	ST-02	l				
PROJECT New Location - Construct 2 lane roadway DESCRIPTION:						PROJECT HISTORY:	FUNDING CAT(S):	3LC					
REMARKS						""""" 	Admin - Cost & Fun	ding Poducod					
P7:						 	Admin - Cost & Fun	iuliig Neuuceu					
тот	AL PROJECT	cos	T INFORMATI	ON	-,	AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	IM ENG:		\$208,328 COST OF		1	FEDERAL	FEDERAL STATE		LC	TOTAL			
ROW PURCHASE:		i	APPROVED	CAT 3-LOCAL				\$4,160,000	\$4,160,000				
CONST COST:			\$4,160,000	PHASES:	1								
CONST ENG:	ST ENG: \$252,5		\$252,545	\$4,160,000	i								
CONTING:	NTING: \$251,600				1		Admin.						
IND COSTS:	COSTS: \$123,296				I I		2.283333333						
POT CHG ORD:			l i		l ī								
BND FINANCING:			! !		1								
TOTAL PROJECT	COST:		\$4,995,769		TOTALS	\$0	\$0	\$0	\$4,160,000	\$4,160,000			
Performan	ce Measures												
PM 1: Safety													
PM 2: Pavement Conditions													
PM 3: System P	erformance												
PHARR	STARR	ļ ļ	0038-06-047	US 83	С	Roma	TXDOT		\$27,210,2	68			
LIMITS FROM:	.31 Mi. S.	of Plac	ido Rd.		-i	· 	REVISION DATE:	11/1,	/2022				
LIMITS TO:	.IMITS TO: .09 Mi. N. of Loma Blanca Rd.						MPO PROJ NUMBER:	ST-02	2				
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED DESCRIPTION:				LANE DIVIDED		PROJECT HISTORY:	FUNDING CAT(S):	1, 4,	2 - — —				
REMARKS							Revised Funding and	Cost as per UTP					
P7:					<i>-</i>	<u>L</u>							
тот	AL PROJEC	cos	T INFORMATI	ON	Ī		D FUNDING BY CATE	•					
PRELIM ENG:			\$1,312,193	COST OF	i i	FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE:			\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240			
CONST COST:			\$27,210,268	PHASES:	CAT 1	\$806,230	\$201,558			\$1,007,788			
CONST ENG:			\$1,590,699	\$27,210,268	CAT 2	\$10,480,992	\$2,620,248			\$13,101,240			
			\$1,584,746		į		A) all						
IND COSTS:			\$1,584,746 \$776,604		į		Admin.						
IND COSTS: POT CHG ORD:			•		<u> </u>		Admin.						
IND COSTS: POT CHG ORD: BND FINANCING:			•				Admin.						
IND COSTS: POT CHG ORD: BND FINANCING:	COST:		•		TOTALS	\$21,768,214	Admin. \$5,442,054	\$0	\$0	\$27,210,268			
IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST: ce Measures		\$776,604		TOTALS	\$21,768,214		\$0	\$0	\$27,210,268			
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan PM 1: Safety			\$776,604		TOTALS	\$21,768,214		\$0	\$0	\$27,210,268			
IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	ce Measures		\$776,604		TOTALS	\$21,768,214		\$0	\$0	\$27,210,268			